NATIONAL FOOD AUTHORITY Regional Office V

Annual Procurement Plan for CY 2017

Code	Procurement	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity	Source of	Estir	mated Budget (PhP)		Remarks
(PAP)	Program/Project	User		Pre-Proc Ads/Post Pre-bid Eligibility Sub/Op Bid Post-Qua Notice of Contract Notice Delivery/ Accepta Conf if IAEB Conf Check en of Evaluatio Award Signing to Completi nce/Tur	Funds	Total	MOOE	со	(brief description of Program/Project)
1	Common Electrical Supplies/Equipments	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	4,625.66	4,625.66		Purchase of common electrical supplies
		Albay		January to December 2017		24,517.00	24,517.00		
		Cam Norte		January to December 2017		207,625.96	207,625.96		
		Cam Sur		January to December 2017		81,833.00	81,833.00		
		Catanduanes		January to December 2017		29,664.60	29,664.60		
		Masbate Sorsogon		January to December 2017	-	16,322.00 845,058.00	16,322.00 845,058.00		
		Sursugun		January to December 2017		645,056.00	645,056.00		
2	Common Office Supplies	Pagion V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	200,029.05	200,029.05		Purchase of Office Supplies
	Common Office Supplies	Albay	Shopping of Other Aivii	January to December 2017	i uiiu	336,233.00	336.233.00		I dichase of Office Supplies
		Cam Norte		January to December 2017 January to December 2017	1	2,223,588.76	2,223,588.76		
		Cam Sur		January to December 2017		1,649,634.00	1,649,634.00		
		Catanduanes		January to December 2017		334,913.00	334,913,00		
		Masbate		January to December 2017		298,370.00	298,370.00		
		Sorsogon		January to December 2017		1,647,244.00	1,647,244.00		
									
	O	Davis V	01	January to December 2017	NFA Corp	4044.04	1044.51		D
3	Common Office Devices		Shopping or Other AMP		Fund	4,941.04 2,944.00	4,941.04 2.944.00		Purchase of Common Office Devices
		Albay Cam Norte		January to December 2017 January to December 2017		2,944.00 12,044.30	2,944.00 12,044.30		
		Cam Sur			-	3,442.00	3,442.00		
		Catanduanes		January to December 2017 January to December 2017		5,827.00	5,827.00		
		Masbate		January to December 2017 January to December 2017		33,527.00	33,527.00		
		Sorsogon		January to December 2017 January to December 2017		21,431,00	21,431.00		
		Coroogon		Sandary to December 2017		21,101100	21,101.00		
	Common Janitorial			January to December 2017	NFA Corp				
4	Supplies	Region V	Shopping or Other AMP		Fund	75,594.66	75,594.66		Purchase of Janitorial Supplies
		Albay		January to December 2017		195,751.00	195,751.00		
		Cam Norte		January to December 2017		51,177.04	51,177.04		
		Cam Sur		January to December 2017		213,598.00	213,598.00		
		Catanduanes		January to December 2017		63,010.00	63,010.00		
		Masbate		January to December 2017		6,710.00	6,710.00		
		Sorsogon		January to December 2017		446,280.00	446,280.00		
	0			January to December 2017	NEA O				
	Common Office Equipment	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	796,267.92	796,267.92		Purchase of Office Equipment
Ţ		Albay		January to December 2017		495,263,00	495,263.00		
		Cam Norte		January to December 2017		563,017.87	563.017.87		
		Cam Sur		January to December 2017		2,234,535.00	2,234,535.00		
		Catanduanes		January to December 2017		32,343.00	32,343.00		
		Masbate		January to December 2017		696,158.32	696,158.32		
		Sorsogon		January to December 2017		4,494,975.00	4,494,975.00	_	
	Computer Supplies,			January to December 2017					
	equipment and accessories	Region V	Channing or Other AND		NFA Corp Fur	61.129.64	61.129.64		Purchase of Computer Supplies
О	accessures	Albay	Shopping or Other AMP	January to December 2017	INFA COID FUI	171.436.00	171.436.00		Furchase of Computer Supplies
		Cam Norte		January to December 2017 January to December 2017	1	548,003.28	548,003.28		+
		Cam Norte Cam Sur		January to December 2017 January to December 2017	 	548,003.28 726,141.00	548,003.28 726,141.00		+
		Carn Sur Catanduanes		January to December 2017 January to December 2017	 	215,890.00	215,890.00		
		Masbate		January to December 2017 January to December 2017	 	89,783.00	89,783.00		
		Sorsogon		January to December 2017 January to December 2017	 	3,325,212.00	3,325,212.00		<u> </u>
				various y to 2000ilibra 2011	1	0,020,212.00	0,020,212.00		
7	Procurement Handbook	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	989.28	989.28		Purchase of Procurement Handbook
		Albay		January to December 2017		741.96	741.96		
		Cam Norte		January to December 2017		309.15	309.15		
		Cam Sur		January to December 2017		618.30	618.30		
-		Catanduanes		January to December 2017		556.47	556.47		1

		Masbate	1 1	January to December 2017	1	927.45	927.45	
		Sorsogon	+	January to December 2017 January to December 2017		1,236.60	1,236.60	
		Jorsogon		January to December 2017		1,230.00	1,230.00	
				January to December 2017	NFA Corp			
۰	Consumables	Region V	Shopping or Other AMP	Salidary to December 2017	Fund	319,107.00	319,107.00	Consumables
	Consumables	Albay	Shopping of Other Aivii	January to December 2017	i unu	687,466.00	687,466.00	Consumables
		Cam Norte		January to December 2017		156,039.00	156,039.00	
		Cam Sur		January to December 2017		1,196,321.00	1,196,321.00	· · · · · · · · · · · · · · · · · · ·
		Catanduanes		January to December 2017		39,140.00	39,140.00	
		Masbate		January to December 2017		72,639.00	72,639.00	
		Sorsogon		January to December 2017		175,901.00	175,901.00	
		Corcogon		Garday to Dockmen 2011		170,001.00	170,001.00	
				January to December 2017	NFA Corp			
9	Medicine Supplies	Region V	Shopping or Other AMP	canal, to become 2011	Fund	113,290,00	113,290.00	Medicine Supplies
	местопо Саррнос	Albay	Onopping of Outer runi	January to December 2017	Tuna	144,000,00	144.000.00	тисателно очернюю
		Catanduanes	1	January to December 2017		69,000.00	69,000.00	
		Masbate		January to December 2017		21,000.00	21,000.00	
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Staffhouse Supplies and			January to December 2017	NFA Corp			
10	Equipments	Region V	Shopping or Other AMP		Fund	347.392.00	347,392.00	Staffhouse supplies and Equipments
		Cam Sur		January to December 2017		145,000.00	145,000.00	
		Masbate		January to December 2017		50,119.00	50,119.00	
		Sorsogon		January to December 2017		398,750.00	398,750.00	
			1			222,. 23.00	222,: 23.00	
				January to December 2017	NFA Corp			
11	Laboratory Supplies	Region V	Shopping or Other AMP	,	Fund	56,318.25	56,318.25	Purchase of Laboratory Supplies
	, , , , , , , , , , , , , , , , , , , ,	Cam Sur	.,, ,,	January to December 2017		7,327,780.00	7,327,780.00	
		Catanduanes		January to December 2017		100,000.00	100,000.00	
		Sorsogon				2,039,860.00	2,039,860.00	
						, ,	,,	
	Lighting and fixtures and			January to December 2017				
13	accesories	Region V	Shopping or Other AMP		NFA Corp Fur	7.712.26	7.712.26	Lighting and fixtures and accesories
10		Cam Sur	1 11 11 11	January to December 2017		523,900.00	523,900,00	
		Catanduanes	1	January to December 2017		12,320,00	12.320.00	
		Masbate		January to December 2017		78,195.00	78,195.00	
		Sorsogon		January to December 2017		1,142,615.00	1,142,615.00	
14	Expenses for seminars/conferences/tr ainings/meetings/deliber ations including miscellaneous expenses with regards to the activity like catering and provision of necessary materials.	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	1,555,600.00	1,555,600.00	Expenses for seminars/conferences/trainings/meetings/de liberations including miscellaneous expenses with regards to the activity like catering and provision of necessary materials.
14	materials.	Albay	Shopping of Other Alvie	January to December 2017	runu	1,614,720.00	1,614,720.00	materials.
		Cam Norte	1	January to December 2017 January to December 2017	1	600,000.00	600,000.00	
	1	Cam Sur		January to December 2017 January to December 2017	1	1,118,800.00	1,118,800.00	
	1	Catanduanes		January to December 2017	1	460,700.00	460,700.00	
	1	Masbate		January to December 2017 January to December 2017	1	206,932.00	206,932.00	
	İ			ouridary to 2000HD01 2011	1	200,002.00	200,002.00	
	Plant and Machinery		†	January to December 2017	NFA Corp			
15	Equipment/Projects	Region V	Shopping or Other AMP	Sandary to 2000IIIDG 2011	Fund			Plant and Machinery Equipment/Projects
10	Equipment rojects	Albay	Chapping of Other 74VII	January to December 2017	. and	17,850,000.00	17,850,000.00	Trant and Machinery Equipment Tojects
		Cam Sur	†	January to December 2017 January to December 2017		4.611.460.74	4,611,460,74	
		Catanduanes		January to December 2017		1,900,000.00	1,900,000.00	
		Masbate	†	January to December 2017	İ	1,439,027.00	1,439,027.00	
		Sorsogon	†	January to December 2017		37,031,000.00	37,031,000.00	
	1	_ 5.00go.1		ouridary to 2000HIDDI 2011	1	0.,001,000.00	3.,331,000.00	
16	Gas and Oil	Region V	Shopping or Other AMP	January to December 2017		650,000.00	650,000.00	Gas and Oil
		Albay		January to December 2017	1	961,500.00	961,500.00	
—		Cam Sur	†	January to December 2017	İ	3.221.400.00	3,221,400.00	
			1	January to December 2017 January to December 2017	1	510,000.00	510,000.00	
		Catanduanes						·
		Catanduanes Mashate		January to December 2017		66 898 00	66 898 00	
		Catanduanes Masbate		January to December 2017		66,898.00	66,898.00	
	Warehouse				NEA Corp	66,898.00	66,898.00	
17	Warehouse Foundation	Masbate	Shooping or Other AMP	January to December 2017 January to December 2017	NFA Corp	66,898.00	66,898.00	Warehouse Founment/Sunpline
17	Warehouse Equipment/Supplies	Masbate Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund			Warehouse Equipment/Supplies
17		Masbate	Shopping or Other AMP			1,838,000.00 1,036,900.00	1,838,000.00 1,036,900.00	Warehouse Equipment/Supplies

		Masbate		January to December 2017		873,763.00	873,763.00	
		Sorsogon		January to December 2017		3,262,000.00	3,262,000.00	
	Transportation			January to December 2017				
	equipments/parts/access				NFA Corp			Transportation
18	ories	Region V	Shopping or Other AMP		Fund	1.050.000.00	1,050,000.00	equipments/parts/accessories
10	ones	Albay	Chopping of Carci 7 avii	January to December 2017	i uiiu	2,446,690,00	2,446,690,00	equipments/parts/accessories
		Camarines Norte		January to December 2017 January to December 2017		9.894.000.00	9,894,000.00	
		Catanduanes		January to December 2017		1,150,500.00	1,150,500.00	
		Masbate		January to December 2017		2,808,287.00	2,808,287.00	
		Sorsogon		January to December 2017		12,250,000.00	12,250,000.00	
				January to December 2017				
	Repair and Maintenance			•	NFA Corp			
19	of Vehicles	Region V	Shopping or Other AMP		Fund			Repair and Maintenance of Vehicles
10	OF VEHICLES	Albay	Chopping of Carci 7 avii	January to December 2017	i uiiu	1,171,976,00	1.171.976.00	repair and maintenance of vertices
							550,000.00	
		Cam Norte	-	January to December 2017		550,000.00		
		Cam Sur		January to December 2017		349,800.00	349,800.00	
		Catanduanes		January to December 2017	ļ	729,169.00	729,169.00	
		Masbate		January to December 2017	1	540,679.00	540,679.00	
	Other Supplies for			January to December 2017				
	Plumbing/construction/d				NFA Corp			Other Supplies for
20	ecoration/	Region V	Shopping or Other AMP		Fund	286.000.00	286,000.00	Plumbing/construction/decoration/
20	oooi alloi i/	Masbate	Chopping of Other Aivin	January to December 2017	i unu	133,095.00	133,095.00	i iumbing/construction/decoration/
		iviasdate	 	January to December 2017	+	133,095.00	133,095.00	
					1	+		
				January to December 2017	1			
	Repair/Construction of				NFA Corp			Repair/Construction of Buildings and
21	Buildings and Structures	Region V	Shopping or Other AMP		Fund	8,070,000.00	8,070,000.00	Structures
		Albay		January to December 2017		7.600.008.00	7,600,008,00	
		Cam Norte		January to December 2017		16.050.255.00	16.050.255.00	
		Cam Sur		January to December 2017		113,955,000,00	113,955,000,00	
						5,249,000.00	5,249,000.00	
		Catanduanes	-	January to December 2017				
		Masbate		January to December 2017		5,579,100.00	5,579,100.00	
		Sorsogon		January to December 2017		52,893,000.00	52,893,000.00	
	Repair and Maintenance			January to December 2017				
	of Office							
	Equipmest/Laboratory							Repair and Maintenance of Office
	Equipments/Warehouse				NFA Corp			Equipmest/Laboratory
							576,000.00	
22		Pagion V	Shanning or Other AMP		Fund			
22	Equipments/	Region V	Shopping or Other AMP	January to Danambar 2017	Fund	576,000.00		Equipments/Warehouse Equipments/
22		Cam Sur	Shopping or Other AMP	January to December 2017	Fund	2,065,000.00	2.065.000.00	Equipments/Warehouse Equipments/
22			Shopping or Other AMP	January to December 2017 January to December 2017	Fund			Equipments/warehouse Equipments/
	Equipments/	Cam Sur Masbate			Fund	2,065,000.00	2.065.000.00	
	Equipments/	Cam Sur	Shopping or Other AMP Shopping or Other AMP		Fund	2,065,000.00 339,400.00	2,065,000.00 339,400.00	Equipments/Warehouse Equipments/ Procurement of Goods
	Equipments/	Cam Sur Masbate			Fund	2,065,000.00	2.065.000.00	
	Equipments/	Cam Sur Masbate Region V Albay			Fund	2,065,000.00 339,400.00 12,284,795.00	2,065,000.00 339,400.00 12,284,795.00	
	Equipments/	Cam Sur Masbate Region V Albay Cam Norte			Fund	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00	
	Equipments/	Cam Sur Masbate Region V Albay Cam Norte Cam Sur			Fund	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00	
	Equipments/	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes			Fund	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00	
	Equipments/	Cam Sur Masbate Region V Albay Cam Norte Cam Sur			Fund	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00	
	Equipments/	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes				2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00	
23	Equipments/ Procurement of Goods	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 13,28,700.00 19,141,324.20	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00 19,141,324.20	Procurement of Goods
23	Equipments/	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes				2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00	
23	Procurement of Goods Procurement of Services	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 13,28,700.00 19,141,324.20	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00 19,141,324.20	Procurement of Goods
23	Equipments/ Procurement of Goods	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 13,28,700.00 19,141,324.20	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00 19,141,324.20	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 13,28,700.00 19,141,324.20	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00 19,141,324.20	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 13,28,700.00 19,141,324.20 92,141,366.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 1,328,700,00 19,141,324,20 92,141,366,00	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00 19,141,324.20 92,141,366.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 1,328,700,00 19,141,324,20 92,141,366,00	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Trucking Services	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 19,141,324.20 92,141,366.00 51,248,002.92 38,824,700.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Trucking Services Security Services Security Services	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,365,000.00 14,967,400.00 1,328,700.00 19,141,324.20 92,141,366.00 51,248,002.92 38,824,700.00 26,028,545.70	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 1,328,700,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00 26,028,545,70	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Trucking Services Security Services Security Services	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00 19,141,324.20 92,141,366.00 51,248,002.92 38,824,700.00 26,028,545.70 1,944,000.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 13,28,700,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00 26,028,545,70	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Trucking Services Security Services Warehousing Services Cargo Vessel Services	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,365,000.00 14,967,400.00 1,328,700.00 19,141,324.20 92,141,366.00 51,248,002.92 38,824,700.00 26,028,545.70	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 1,328,700,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00 26,028,545,70	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Trucking Services Security Services Security Services	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00 19,141,324.20 92,141,366.00 51,248,002.92 38,824,700.00 26,028,545.70 1,944,000.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 1,328,700,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00 18,244,000,00 18,244,000,00	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Trucking Services Security Services Warehousing Services Cargo Vessel Services	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,355,000.00 14,967,400.00 1,328,700.00 19,141,324.20 92,141,366.00 51,248,002.92 38,824,700.00 26,028,545.70 1,944,000.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 13,28,700,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00 26,028,545,70	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Trucking Services Security Services Warehousing Services Cargo Vessel Services Integrated Handling and	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,365,000.00 14,967,400.00 13,28,700.00 19,141,324.20 92,141,366.00 92,141,366.00 51,248,002.92 38,824,700.00 26,028,545.70 1,944,000.00 18,244,000.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 1,328,700,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00 18,244,000,00 18,244,000,00	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Trucking Services Security Services Warehousing Services Cargo Vessel Services Integrated Handling and Trucking Services	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,365,000.00 14,967,400.00 13,28,700.00 19,141,324.20 92,141,366.00 92,141,366.00 51,248,002.92 38,824,700.00 26,028,545.70 1,944,000.00 18,244,000.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 1,328,700,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00 18,244,000,00 18,244,000,00	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Security Services Warehousing Services Warehousing Services Unitegrated Handling and Trucking Services WAREHOUSE	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,365,000.00 14,967,400.00 13,28,700.00 19,141,324.20 92,141,366.00 92,141,366.00 51,248,002.92 38,824,700.00 26,028,545.70 1,944,000.00 18,244,000.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 1,328,700,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00 18,244,000,00 18,244,000,00	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Trucking Services Security Services Cargo Vessel Services Integrated Handling and Trucking Services Warehousing Services Supprlies AND	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,365,000.00 14,967,400.00 13,28,700.00 19,141,324.20 92,141,366.00 92,141,366.00 51,248,002.92 38,824,700.00 26,028,545.70 1,944,000.00 18,244,000.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 1,328,700,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00 18,244,000,00 18,244,000,00	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Services Trucking Services Cargo Vessel Services Integrated Handling and Trucking Services WAREHOUSE SUPPLIES AND MATERIALS	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,365,000.00 14,967,400.00 13,28,700.00 19,141,324.20 92,141,366.00 92,141,366.00 51,248,002.92 38,824,700.00 26,028,545.70 1,944,000.00 18,244,000.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 1,328,700,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00 18,244,000,00 18,244,000,00	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Trucking Services Security Services Cargo Vessel Services Integrated Handling and Trucking Services Warehousing Services Supprlies AND	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,365,000.00 14,967,400.00 13,28,700.00 19,141,324.20 92,141,366.00 92,141,366.00 51,248,002.92 38,824,700.00 26,028,545.70 1,944,000.00 18,244,000.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 1,328,700,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00 18,244,000,00 18,244,000,00	Procurement of Goods
23	Procurement of Goods Procurement of Services SERVICES In Warehouse Handling Services Services Trucking Services Cargo Vessel Services Integrated Handling and Trucking Services WAREHOUSE SUPPLIES AND MATERIALS	Cam Sur Masbate Region V Albay Cam Norte Cam Sur Catanduanes Sorsogon	Shopping or Other AMP	January to December 2017	NFA Corp	2,065,000.00 339,400.00 12,284,795.00 1,365,000.00 14,967,400.00 13,28,700.00 19,141,324.20 92,141,366.00 92,141,366.00 51,248,002.92 38,824,700.00 26,028,545.70 1,944,000.00 18,244,000.00	2,065,000,00 339,400,00 12,284,795,00 1,355,000,00 14,967,400,00 1,328,700,00 19,141,324,20 92,141,366,00 51,248,002,92 38,824,700,00 18,244,000,00 18,244,000,00	Procurement of Goods

INFRASTRUCTURE/	†				
PROJECTS					
Repair of GID 3	+				
Warehouse at NFA					
Sorsogon	+		1,019,965.81	1,019,965.81	
Repair of Concrete					
Pavement at Libon Albay			3,000,000.00	3,000,000.00	
Installation and					
Upgrading of Electrical					
System at NFA Masbate			1,500,000.00	1,500,000.00	
Construction of Septic					
Vault and Drainage					
System			625,500.00	625,500.00	
Conduct of Geotechnical					
Investigation and					
Topographic Soil					
Exploration			191,096.00	191.096.00	
Rehabilitation of			131,030.00	131,030.00	
Electrical System at NFA					
Camarines Sur			2,382,395.46	2,382,395.46	
			2,362,393.46	2,302,393.40	
Supply, Delivery,					
Installation &					
Commissioning of two					
(2) units Mechanical					
Grains Dryer with Bio					
Mass Furnace at					
Libmanan Cam Sur			2,520,000.00	2,520,000.00	
Supply, Delivery,					
Installation &					
Commissioning/Testing					
of 3 units 1TPH capacity					
RM for Masbate/Cam					
Norte and Catanduanes			3,187,500.00	3,187,500.00	
Installation of 1 unit			2,121,220.00	2,.2.,220.00	
75kva Distribution					
Transformer, Installation					
of Primary Line					
Extension at Libmanan					
Cam Sur			4 005 454 00	4 005 454 00	
Cam Sur		-	1,035,451.26	1,035,451.26	
	l				

Prepared by: Approved:

CATALINA D. JAYLO Administrative Officer IV BERNARDO M. ASETRE, ASEAN Engr.

Regional Manager II