

National Food Authority

Accomplishment Report

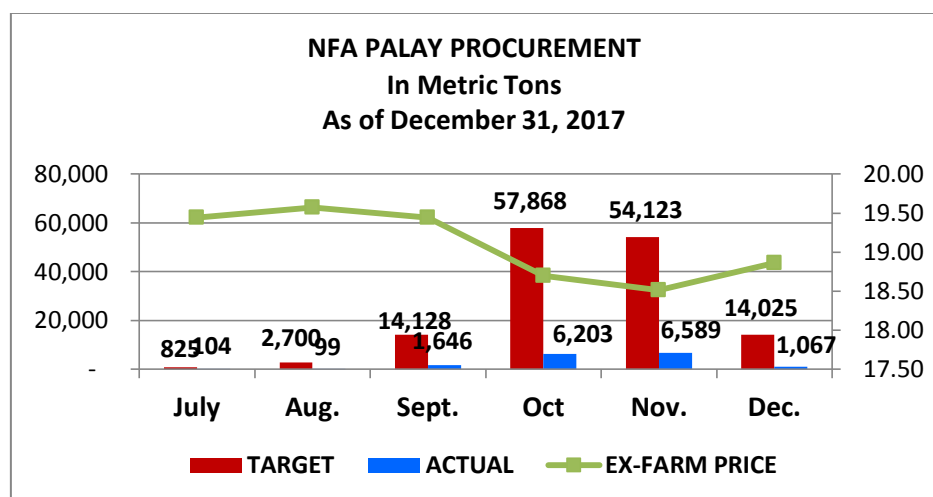
December 2017



MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

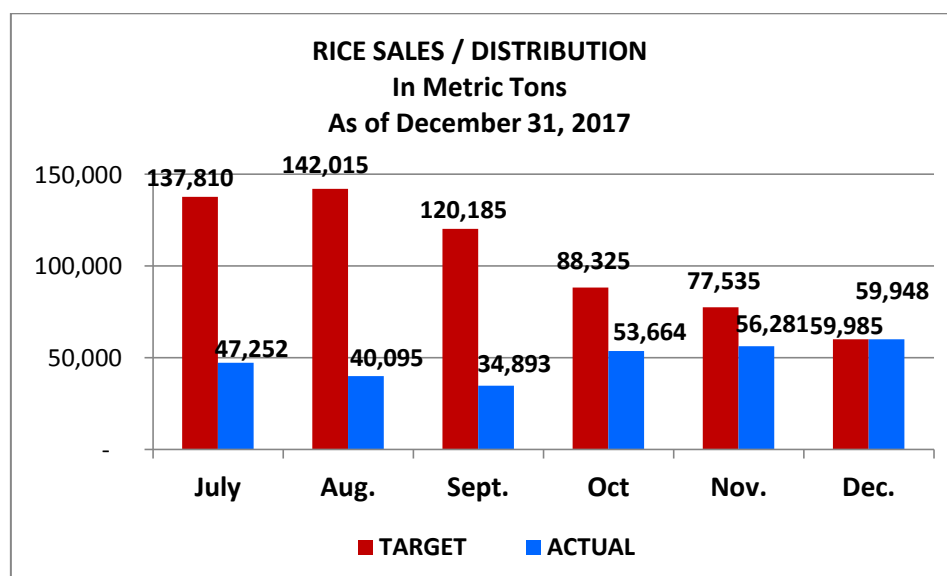
PROCUREMENT

For the month of December 2017, NFA procured 1,067 MT of palay, which is 7.61% accomplishment of the month's target of 14,025 MT. The decrease in procurement level can be attributed to lower production output in rice producing areas specifically due to the ravage brought about by typhoons in the Visayas and Mindanao areas.



DISTRIBUTION

For the month of December, NFA distributed 59,948 MT of rice, equivalent to 99.94% accomplishment of the month's target of 59,985 MT.



PRICES

Based on the Philippine Statistics Authority (PSA) summary of commercial palay/rice prices, the average ex-farm price posted an increase of ₱0.35 from last month's price of ₱18.51 to ₱18.86 for this month, NFA's buying price for palay is comparatively lower by ₱1.86/kg., compared to the prevailing commercial level. NFA's buying price for yellow corn, was lower by ₱0.05/kg., while for white corn, it is lower by ₱2.86/kg.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

December 31, 2017

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	18.86	(1.86)
YGN	12.30	12.35	(0.05)
WGN	13.00	15.86	(2.86)

Both wholesale and retail prices of WMR and RMR posted slight increases of ₱0.08/kg. and ₱0.06/kg. in the wholesale level, ₱0.09/kg. and ₱0.05/kg. in retail level, respectively. Yellow Corn manifested a slight increase of ₱0.07/kg. in wholesale and ₱0.15/kg. in retail. White Corn on the other-hand, showed decrease of ₱1.87/kg. in wholesale, and ₱0.38/kg. in retail.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

December 31, 2017

Commodity	December	November	Price Diff in (Peso/Kg)
Whole Sale			
WMR	39.25	39.17	0.08
RMR	35.72	35.66	0.06
YGN	18.72	18.65	0.07
WGN	18.75	20.62	(1.87)
Retail			
WMR	42.27	42.18	0.09
RMR	38.06	38.01	0.05
YGN	22.59	22.44	0.15
WGN	29.88	30.26	(0.38)

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of December 31, 2017, NFA stock inventory of 2,128,942 bags (total rice equivalent – TRE) or 106,447.1 MT, is good to last for 3 days, based on the 2017 national daily rice consumption requirement of 31,463 MT.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS FOR THE MONTH OF DECEMBER 2017

The total volume of assessed NFA stored grains as of the end of December 2017 was 2,186,063.7 bags, composed of palay, milled rice and corngrains, presenting a decrease of 32.84% from the November 2017 volume of 3,254,857.2 bags. Stocks fit as food (rice) and feed (corn) represent 99.95% of the total assessed grains. Stocks for disposition were 673.6 bags (0.031%) composed of sweepings and partially damaged stocks, and 358.9 bags (0.016%) of totally damaged milled rice.

CLASSIFICATION/ CONDITION OF STOCKS	Quantity (in 50-kg bags)	PERCENTAGE (%)	
Good Quality (GQ)	1,761,686.3	80.587	
Treated	423,344.9	19.366	99.953
For treatment	0.0	0.000	
Total for Disposition	1,032.5		
-Sweepings	437.1	0.020	
-Partially Damaged	236.5	0.011	0.047
Totally Damaged	358.9	0.016	
TOTAL	2,186,063.7	100%	

MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

REGISTERED/LICENSED GRAINS BUSINESSMEN

For the month of December, NFA registered and licensed 561 applicants, 112 of whom availed of the two-year (2018-2019) advance-license scheme. Total R/L collections on grains business activities amounted to ₱469,652.45, which include collection from mobile licensing amounting to ₱136,610, and ₱180,455 from advance license collections. 148 metal plates were issued/sold for ₱29,600. The R/L fees activities already accomplished 120.79% of the annual targeted collection of ₱143M.

PARTICULARS	
R/L Fees Collection	469,652.45
Mobile Licensing	136,610.00
Advance Collections (2018-2020)	180,455.00
2018 Applicants: 92	160,160.00
2019 Applicants: 18	18,975.00
2020 Applicants: 2	1,320.00
No. of R/L Applicants	561
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	148
- Amount	29,600.00

UGNAYANs (Farmers' Assembly)

For the month of December, 43 UGNAYANs were conducted, participated in by 1,284 NFA stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYANs conducted	39
Participants	1,223

CUSTOMER-ASSISTANCE

Through its nationwide Customer-Assistance Units (CAU), NFA responded to/assisted 1,979 stakeholders. Most of the assistance rendered were on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants. Seven complaints were also received.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	ACCOMPLISHMENT
Inquiries	1,238
Requests	734
Complaints	7
Total Assistance Rendered	1,979

PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)

To check whether the PGSP Rules and Regulations are strictly observed, 675 Grains Business Establishments were inspected. 128 Trainings and seminars to advocate PGSP rules and regulations were conducted, participated in by 182 NFA Stakeholders. Three press releases were made and 385 PGSP violation cases were filed.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Business Establishment Inspected	675
Meetings/Seminars/Trainings;	
Number conducted	128
Number of Participants	182
Press Releases made	3
PGSP Violation cases filed	385

NFA PRIVATE SECTOR RICE IMPORTATION

NFA did not issue/renew any licenses to importers for this month. Import licenses are different from import permits issued for MAV.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Number of NFA Licensed Importers	0
- Farmer Organizations	0
- Other Sectors (Non-Farmers)	0

Import License – issued by Industry Services Department under PD4 to Grains Businessmen involved in different lines of activities involving grains in a specified quantity, during a specified period (usually one year).

Import Permit – Issued by NFA to Grains Importers on a per shipment basis, required by BOC for the release of the cargo (grains).

INTERNAL AUDIT SERVICES

In December 2017, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Special Audit on Stock Accountabilities of Stock Accountable Officers in CDO, NDO, SDO, EDO and Cavite
- B. Special Audit on Importation in Regions I, III, IV, V, VII and XI

II. Tolerable Allowance (TOLA)

- A. Issued 16 Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.
- B. Entertained queries from different NFA Regional Offices regarding TOLA matters.

FOOD DEVELOPMENT CENTER

Testing

For the month of December, FDC performed nine physical and sensory evaluation, 61 chemical analysis, 151 microbiological, and five micro analytical (Filth) quality evaluation, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products. Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products; and the conduct of seminar/training.

Research and Development

- Development and Implementation of R & D projects
 - Prepared project proposals for minced garlic in oil, mayonnaise, lemon extract and peanut service station (PSS)
 - Human Bacterial Pathogens in Lettuce
 - Arsenic in Rice project
 - Coconut project (Phase 3)

Quality Assurance

- Implemented one Pilot Plant project
- Conducted inspection of four food manufacturing plants and issue compliance certificates

Training Programs

- Prepared two evaluation reports on the implementation of training courses

Industry Liaison

- Evaluated 31 clients' technical inquiries and recommendations and FDC's analyses/services to meet international standards
- Maintained FDC website and FDC wifi network
- Monitored and delivered 210 FDC technical reports to stakeholders

ISO Compliance

- Prepared eight reports on QA activities for testing laboratories (Filth Laboratory)
- Monitored, reviewed and verified effectiveness of seven ISO documents

LEGAL AFFAIRS

For the month, 194 activities pertaining to adjudication, documentation and litigation were undertaken:

LEGAL AFFAIRS DEPARTMENT (LAD)

As of December 31, 2017

Adjudication	12
Proposed Decision transmitted to AO for approval	3
Approved Decision served to Respondent, Concerned Departments and to the Civil Service Commission	2
Proposed Special Order (SO) designating lawyers to handle Administrative Cases transmitted to AO for approval	2
Proposed Resolution to the MR transmitted to AO for approval	1
Legal Assistance through Opinions, Memoranda & Communication Letters issued and served	3
Formal Charge (FC) & Order of Preventive Suspension (OPS) issued and served to respondents	1
Documentation & Legal Research	28
Contracts reviewed/evaluated	11
Opinions rendered	12
Pre-Bid Conference (TWG)/Post Qualification	1
Others: Opening Sealed Canvass/Pre-Bid	4
Litigation	154
Hearing/s attended by Lawyers	16
Pleadings, memoranda & related documents prepared by Lawyers	5
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	19
Certifications/COC of no pending case	114
TOTAL	194

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- As of December 31, 2017, the following SOPs submitted by the Manual Systems Development Section has been approved.
 - Amendment/Addendum to NFA's Freedom of Information Manual
 - Amendment/Addendum to People's Freedom of Information Manual
 - Strengthening the Systems on the Divestment of NFA Non-performing Real Estate Properties
 - Revised SOP on Chart of Accounts

Corporate Planning

- Submission of additional PBB requirements under GCG MC No.2017-02
- Identification of CSO and local government counterparts in project implementations
- Completed the required documents for the compliance and verification checklist of PBB 2016 request for GOCC OSSP and compensation of GOCC appointive board members.
- Submission of strategic map and PS 2018 to GCG
- Submitted list of NFA's Program Projects Activities PPA for 2017 to CABSEC, DBM and DA

Corporate Development and/or Evaluation:

1. Divestment of Assets: ON-going Complete Staff Work (CSW)
 - Divestment of NFA Osmeña property (LFSC) in Zamboanga del Norte
 - Divestment of NFA lots in Occidental/Oriental Mindoro
 - Divestment of NFA properties in Isabela.
 - Partial Divestment of NFA General Santos City Property
 - Partial Divestment of NFA-NDO property
2. Evaluation
 - Proposed 500,000 bag capacity warehouse in Bacolod City

Monitoring and Reporting

- Visibility Reports from Field Offices – Liaison with LGUs and Congressmen
- LEAP
 - Congress Hearing on the Act Promoting the Development of Corn Industry
 - Congress Hearing on Rice Tariffication Bill

TRAININGS:

In December 2017, NFA facilitated the participation of 78 NFA officials and employees in 3 internal and 3 external trainings.

TITLE		NO. OF PARTICIPANTS	DURATION
I. Internal Training		74	
1	Seminar Workshop on the Uniform Terms of Reference for Security Services in the Field Offices	25	Dec. 1
2	2017 Omnibus Rules on Appointments and other HR Actions	22	Dec. 4
3	Conference Workshop for Regional Accountants BO and PA	27	Dec. 12-13
II. External Training		4	
1	Competency Based HR	1	Dec. 7-8
2	MCLE	1	Dec. 5-8
3	Seminar on the Problem Solving and Decision Making	2	Dec. 12-13
TOTAL		78	

NFA PERSONNEL COMPLEMENT as of December 31, 2017

No. of Positions

Regular Plantilla	3,873
Central Office	<u>539</u>
Executive	58
Rank & File	481
Field Office	<u>3,334</u>
Executive	105
Rank & File	3,229
CTI Personnel (Rank & File)	321
Central Office	59
Field Office	<u>262</u>
Total	<u><u>4,194</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of October 2017: There are 5,025 business establishment inspected, wherein, 314 grains businesses were apprehended with 490 violations reported.

PARTICULARS	
1. No. of grains business establishments inspected	5,025
2. No. of violations	490
3. No. of grains business apprehended	314
4. Administrative fines/fees collected	P 317,954
5. Fees collected thru enforcement	P 678,274

- *Data on Enforcement and Investigation still at October 2017 figures*

CONTRIBUTION TO THE ECONOMY:

NFA has contributed P1,876,130,142.72 to the country's economy in terms of the following increase in economic activities.

PARTICULARS	AMOUNT
1 Palay Procurement	339,218,796.83
2. Corn Procurement	76,579,415.26
3. Rent Expenses	93,557,831.09
4. Transportation & Deliveries Expenses	389,357,739.52
5. Storage	-
6. General Services	79,494,949.43
7. Janitorial Services	6,191,545.99
8. Security Services	235,336,955.23
9. Drying	1,249,237.77
10. Milling	48,977,685.40
11. Handling	179,644,222.75
12. Tax Withheld from Employees' Compensation	110,647,014.80
13. Tax Withheld from Suppliers of Goods & Services	315,874,748.65
TOTAL	1,876,130,142.72

Per trial balance of October, 2017

PUBLIC AFFAIRS

1. News Releases

- There's enough rice supply – NFA
- NFA Region 8 issues 6,752 bags of rice for Typhoon Urduja victims
- NFA issues 10,464 bags of rice for Typhoon Urduja relief
- NFA to continue food security role under no rice QR regime
- NFA issues 25,488 bags of rice for Typhoon Urduja relief
- NFA in 2017: Focus on Good Housekeeping and Food Security during Calamities
- NFA apprehends 2,561 grains businessmen for various violations in 2017
- Promotions and hiring highlight NFA personnel actions

2. Photo Releases

- NFA Adm. Aquino attends WTO meeting in Buenos Aires, Argentina
- Adm. Aquino and Dep. Adm. Judy Carol Dansal attend WTO meeting in Buenos Aires, Argentina

3. Maintained NFA Facebook Account. Posted/reposted PRs and news articles related to NFA

- Replied to 28 queries on NFA facebook account
- Monitored 8 twits in NFA twitter account and replied 4 twitter inquiries

4. Monitored and clipped 101 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.