

National Food Authority

Accomplishment Report

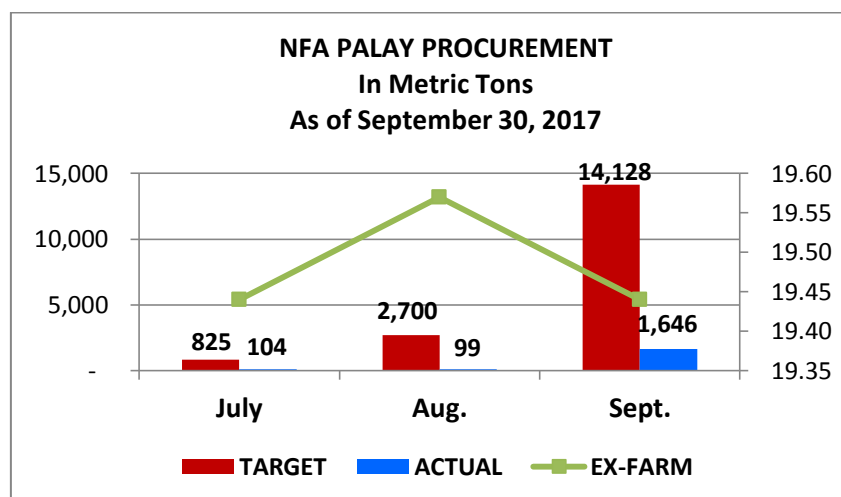
September 2017



MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

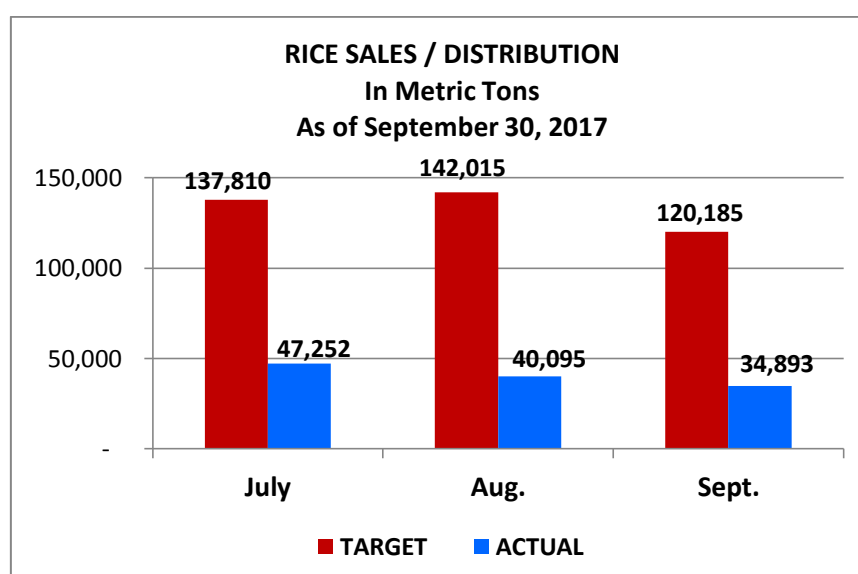
PROCUREMENT

For the month of September 2017, NFA procured 1,646 MT of palay, which is 11.65% accomplishment of the month's target of 14,128 MT. The increase in procurement level can be attributed to the start of harvest season. Procurement increased to 7.98% compared to 3.67% accomplishment last month, based on target.



DISTRIBUTION

For the month of September, NFA distributed 34,893 MT of rice, equivalent to 29.03% accomplishment of the month's target of 120,185 MT.



PRICES

Based on the Philippine Statistics Authority (PSA) summary of commercial palay/rice prices, the average ex-farm price posted a decrease of ₱0.13 from last month's price of ₱19.57 to ₱19.44 for this month. NFA's buying price for palay is comparatively lower by ₱2.44/kg., compared to the prevailing commercial level. NFA's buying price for yellow corn, is higher by ₱0.87/kg., while for white corn, it is lower by ₱1.41/kg.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

September 30, 2017

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	19.44	(2.44)
YGN	12.30	11.43	0.87
WGN	13.00	14.41	(1.41)

Prices of Rice and Corn generally increased compared to last month's level. WMR and RMR posted slight increases of ₱0.05/kg. and ₱0.11/kg. in the wholesale level, and ₱0.11/kg. and ₱0.04/kg., in the retail level, respectively. Yellow Corn manifested a slight increase of ₱0.03/kg. in wholesale and ₱0.01/kg. in retail. White Corn also showed increase of ₱1.07/kg. in wholesale, and ₱0.74/kg. in retail.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

September 30, 2017

Commodity	September	August	Price Diff in (Peso/Kg)
Whole Sale			
WMR	39.31	39.26	0.05
RMR	35.62	35.51	0.11
YGN	18.05	18.02	0.03
WGN	18.53	17.46	1.07
Retail			
WMR	42.28	42.17	0.11
RMR	38.03	37.99	0.04
YGN	22.24	22.23	0.01
WGN	29.65	28.91	0.74

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of September 30, 2017, NFA stock inventory of 3,186,977 bags (total rice equivalent – TRE) or 159,348.85 MT, is good to last for 5 days, based on the 2017 national daily rice consumption requirement of 31,463 MT.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS FOR THE MONTH OF JULY 2017

The total volume of assessed NFA stored grains as of the end of September 2017 was 2,725,197.1 bags, composed of palay, milled rice and corngrains, an increase of 101.37% from the August 2017 volume of 1,353,318 bags. Stocks fit as food (rice) and feed (corn) represent 99.90% of the total assessed grains. Stocks for disposition were 2,650.2 bags (0.94%), composed of sweepings and partially damaged stocks, and 87.4 bags (0.003%) of totally damaged milled rice.

CLASSIFICATION/ CONDITION OF STOCKS	Quantity (in 50-kg bags)	PERCENTAGE (%)
Good Quality (GQ)	2,375,001.2	87.150
Treated	347,545.8	12.753
For treatment	0.0	0.000
Total for Disposition	2,650.2	
-Sweepings	2,159.9	0.079
-Partially Damaged	402.9	0.015
Totally Damaged	87.4	0.003
TOTAL	2,725,197.1	100%

MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

REGISTERED/LICENSED GRAINS BUSINESSMEN

For the month of September, NFA registered and licensed 1,200 applicants, 60 of whom availed of the two-year (2018-2019) advance-license scheme. Total R/L collections on grains business activities amounted to ₱2,297,688.73, which include collection from mobile licensing amounting to ₱345,667.50, and ₱45,540.00 from advance license collections. 486 metal plates were issued/sold for ₱97,200. The R/L fees comprised 111.15% of the annual targeted collection of ₱143M.

PARTICULARS	
R/L Fees Collection	2,297,688.73
Mobile Licensing	345,667.50
Advance Collections (2018-2020)	45,540.00
2018 Applicants: 34	26,290.00
2019 Applicants: 26	19,250.00
No. of R/L Applicants	1,200
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	486
- Amount	97,200.00

UGNAYANs (Farmers' Assembly)

For the month of September, 81 UGNAYANs were conducted, participated in by 2,713 NFA stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYANs conducted	81
Participants	2,713

CUSTOMER-ASSISTANCE

Through its nationwide Customer-Assistance Units (CAU), NFA responded to/assisted 1,028 stakeholders. Most of the assistance rendered were on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	ACCOMPLISHMENT
Inquiries	470
Requests	557
Complaints	1
Total Assistance Rendered	1,028

PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)

To check whether the PGSP Rules and Regulations are strictly observed, 2,058 Grains Business Establishments were inspected. 152 Trainings and seminars to advocate PGSP rules and regulations were conducted, participated in by 381 NFA Stakeholders. 3 Press releases made.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Business Establishment Inspected	2,058
Meetings/Seminars/Trainings;	
Number conducted	152
Number of Participants	381
Press Releases made	3
PGSP Violation cases filed	-

NFA PRIVATE SECTOR RICE IMPORTATION

NFA issued/renewed licenses to 15 importers: 14 grains businessmen and 1 farmer organizations. Import licenses are different from import permits issued for MAV.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Number of NFA Licensed Importers	15
- Farmer Organizations	1
- Other Sectors (Non-Farmers)	14

Import License – issued by Industry Services Department under PD4 to Grains Businessmen involved in different lines of activities involving grains in a specified quantity, during a specified period (usually one year).

Import Permit – Issued by NFA to Grains Importers on a per shipment basis, required by BOC for the release of the cargo (grains).

INTERNAL AUDIT SERVICES

In September 2017, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Special Audit on Procurement, Drying, Milling, Transfer, Distribution and Cash Management in Sorsogon, and Pampanga.
- B. Special Audit on Stock Accountabilities of Stock Accountable Officers in CDO, NDO, SDO, EDO and Cavite

II. Tolerable Allowance (TOLA)

- A. Issued 49 Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.
- B. Entertained queries from different NFA Regional Offices regarding TOLA matters.

FOOD DEVELOPMENT CENTER

Testing

For the month of September, FDC performed 12 physical and sensory evaluation, 165 chemical analysis, 71 microbiological and 1 micro analytical quality evaluation, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products. Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products; and the conduct of seminar/training.

Research and Development

- Development and Implementation of R & D projects
 - Human Bacterial Pathogens in Lettuce and Spinach
 - Arsenic in Rice project
 - Coconut project (Phase 3)

Quality Assurance

- Implemented 1 pilot plant project
- Conducted inspection of 1 food manufacturing plants and issue compliance certificates

Training Programs

- Design and development of 2 new training courses
- Implemented 2 training courses to the food industry and government agencies
- Evaluation of implementation of 8 training courses

Industry Liaison

- Evaluated 46 clients' technical inquiries and recommendations and FDC's analyses/services to meet international standards
- Maintained FDC website and FDC wifi network
- Monitored and delivered 155 FDC technical reports to stakeholders

ISO Compliance

- Implemented 8 QA activities for testing laboratories (Filth Laboratory)
- Monitored, reviewed and verified effectiveness of 27 ISO documents
- Prepared 2 audit report for the maintenance/upgrading of the FDC ISO 9001:2008 Certification and ISO/IEC 17025:2005 accreditation

LEGAL AFFAIRS

For the month, 320 activities pertaining to adjudication, documentation and litigation were undertaken:

Adjudication	82
Formal charge & order of preventive suspension transmitted to AO for approval	1
Entry of appearance issued and served to H.O. and Prosecutor	1
Manifestation reproduced and served to Hearing officer and Prosecutor	6
Motion for Extension of Time to File Position paper served to H.O. & Prosecutor	2
Withdrawal of appearance served to H.O. and Prosecutor	2
Motion for extension of time to file memorandum & issued and served to H.O. & Respondents	6
Draft decision submitted to AO for approval	4
Formal charge & order of preventive suspension transmitted to AO for approval	1
Hearings/Conferences conducted	4
Legal Assistance through Opinions, Memoranda and Communication letters issued & served	22
Served S.O. and case folders to H.O. and Prosecutors	4
Special Order designating staff lawyers as H.O. and Pros. Transmitted to AO for approval	2
Memorandum issued and served to H.O. & respondents	4
Manifestation/Compliance issued and served to the Appellate Court and to the Respondent	2
Proposed Resolution transmitted to AO for approval	1
Order issued and served to Pros. And Respondents	20
Documentation & Legal Research	33
Contracts reviewed/evaluated	4
Opinions rendered	23
Memos re. Notice of Disallowance	4
Pre-Bid Conference (TWG)/Post Qualification	1
Others: Opening Sealed Canvass/Pre-Bid	1
Litigation	205
Hearing/s attended by Lawyers	23
Pleadings, memoranda & related documents prepared by Lawyers	10
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	35
Certifications/COC of no pending case	137
TOTAL	320

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- As of September 30, 2017, Manual Systems Development Section submitted the following SOPs for approval.
 - Guidelines on the Decentralized Implementation of Capital Outlay Budget for the Purchase of PPE Categorized as “Machinery and Equipment and Furniture, Fixtures and Books” with the Exception of Technical and Scientific Equipment and Medical, Dental and Laboratory Equipment.
 - Amendment/Addendum to the SOP on the New Computerized Stock Examination and TOLA Computation has been approved.

Corporate Planning

Completed and submitted the following:

- Status report on the request of NFA for a refund of the FWWAT on the SDO lot.
- Report on the streamlining of government frontline services
- Reply/compliance to audit findings/ observations per COA 2016 Annual Audit Report
- requirements under GCG MC No.2017-02
- ID of counterparts on CSO and local government in project implementations
- Checklist of PBB 2016 request for GOCC OSSP and compensation of GOCC appointive board members.
- strategic map and PS 2018
- List of NFA's Program Projects Activities PPA for 2017 to COA

Corporate Development and/or Evaluation:

1. Divestment of Assets: Complete Staff Work (CSW)
 - Divestment of NFA Osmeña property (LFSC) in Zamboanga del Norte
 - Divestment of NFA lots in Occidental/Oriental Mindoro – for ocular/site inspection of the proposed sites for divestment.
 - Divestment of NFA properties in Isabela.
 - Partial Divestment of NFA General Santos City Property – awaiting latest third party appraisal.
2. Evaluation
 - Proposed 500,000 bag capacity warehouse in Bacolod City

Monitoring and Reporting

- Visibility Reports from Field Offices – Liaison with LGUs and Congressmen
- LEAP
 - Attended Congressional Budget Plenary and
 - Senate Budget Hearing

TRAININGS:

In September 2017, NFA facilitated the participation of 7 NFA officials and employees in 4 external trainings.

TITLE	NO. OF PARTICIPANTS	DURATION
I. Internal Training	190	
1 Regional Engineering Conference	28	Sep. 12-14
2 Accelerated Shelf Life Testing of Food Products	2	Sep. 13-15
3 Seminar on Food Safety (1st batch)	43	20-Sep
4 Seminar on Food Safety (2nd batch)	37	22-Sep
5 Seminar on Food Safety (3rd batch)	78	27-Sep
6 Firearms Proficiency Seminar	2	Sep. 16-17
II. External Training	4	
1 Seminar on Women in leadership development	1	Sep. 27-29
2 MCLE 5th compliance seminar	1	Sep. 9,16,23 & 30
3 Strategic HR	1	Sep. 27-28
4 PICPA Seminar	1	Sep. 2 & 29
TOTAL	194	

NFA PERSONNEL COMPLEMENT as of September 30, 2017

No. of Positions

Regular Plantilla	3,809
Central Office	<u>534</u>
Executive	60
Rank & File	474
Field Office	<u>3,275</u>
Executive	100
Rank & File	3,175
CTI Personnel (Rank & File)	329
Central Office	62
Field Office	<u>267</u>
Total	<u><u>4,138</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of September 2017: There are 6,033 business establishment inspected, wherein, 299 grains businesses were apprehended with 410 violations reported.

PARTICULARS	
1. No. of grains business establishments inspected	6,033
2. No. of violations	410
3. No. of grains business apprehended	299
4. Administrative fines/fees collected	P 252,089
5. Fees collected thru enforcement	P 841,212

PUBLIC AFFAIRS

1. News Releases
 - NFA spearheads 2017 National Grains Industry Week celebration
 - NFA commemorates 45th Founding Anniversary
 - NFA welcomes circular directing government agencies to display pictures of Philippine heroes
 - NFA clarifies issuance of rice import permits
2. Produced Media Guidelines for Information Officers
3. Food Guardian sign-up campaign to date, has 1,335,216 volunteers.
4. Maintained NFA Facebook Account. Posted/reposted PRs and news articles related to NFA particularly on the approved salary increase of NFA employees.
 - Replied to 59 queries on NFA facebook account
 - Monitored 5 twits in NFA twitter account and replied 4 twitter inquiries
5. Four news release emailed to trimedia for possible publication and airing.
6. Monitored and clipped 110 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.
7. Coordinated the publication of 3 sets of bidding notices and preparation of publication orders requested by central office departments and field offices.