

NATIONAL FOOD AUTHORITY
Performance Scorecard 2017 (GCG Approved Scorecard)
Accomplishment Report as of Dec. 31, 2017

Accomplishment Report as of Dec. 31, 2017											
		Component				Target		Actual Accomplishment	RATING		Remarks
		Objectives/Measures	Formula	WEIGHT	Rating Scale	2017	GCG				
SOCIAL IMPACT	SO 1	Ensure Food Security									
	SM 1	15-day National Average Buffer Stocks Maintained	Sum of the Days to Last (DTL) per month/12	15%	33 & above = 0% 29-32.99 = 5% 25-28.99 = 10% 15-24.99 = 15% 13-14.99 = 10% 11-12.99 = 5% < 11 = 0%	15 Days	7 Days	0.00%			
	SM 2	30 Day buffer stock	30 days any one day between July 1-31	5%	30 & above = 5% 15-29.99 = 3% < 15 = 0%	30-day buffer stock in any one day between July 1 - 31	3 Days	0.00%			
	SO 2	Availability, Accessibility, Affordability and Food Safety									
	SM 3	Percent Procurement from 33 Surplus Provinces	Procurement from Surplus Provinces/NFA Total Domestic Procurement	10%	85%-100% = 10% 50%-84.99% = 5% < 50% = 0%	65%	81.50%	5.00%			
	SM 4	Average Farmgate Price in Surplus Provinces	Absolute Amount	10%	Farmgate Price equal to Government Support Price (GSP) = 10% 95%-99.99% of GSP = 8% 90%-94.99% of GSP = 5% Below 90% of GSP = 0%	Minimum of P15.30/kg	P18.87/kg.	10.00%			
STAKEHOLDER	SO 3	Improve Quality Services									
	SM 5	Stocks Maintained in Good & Consumable Condition	% total stocks in good & consumable condition/ total stocks stored	10%	All or Nothing	100.00%	99.83%	0.00%			
	SM 6	Number of Alternative Distribution Centers in 10 Priority Provinces	Absolute Number	7%	(Actual/Target) x Weight (but not to exceed the weight)	87 based on the Council-Approved 5-year Program	330	7.00%			

STAKEHOLDER		FINANCIAL									
SO 4	Attain Client Satisfaction										
SM 7	Stakeholder's Evaluation of the NFA's Delivery of Services to its Critical Stakeholders: Palay-Farmers & Licensees	Number of respondents who gave a Satisfactory rating or higher/Total number of respondents	5%	All or Nothing	90% of respondents gave a rating of Satisfactory or higher	No. of issues=43 No. of issues Acted=43 Accomplishment=100%	5.00%				
SM 8	Number of Provinces for the Implementation of the Registration and Licensing Information System (RLIS)	No. of provinces/target	6%	(Actual/Target) x Weight (but not to exceed the weight)	Roll-out to 35 Provinces	35 Provinces	6.00%				
SO 5	Improve Collection Efficiency										
SM 9	Collection of Trade Accounts Receivables Aging 3 Years and Below	Absolute Amount of Trade Accounts Receivables based on Audited Balance Sheet	5%	115M and 121M = 5% 100M - 114.99M = 3% 89M - 99.99M = 1% < 89M = 0%	P80 Million	Php 125.681 M	5.00%				
SO 7	Divestment of Assets										
SM 10	Divestment of Assets Approved for Disposition by the NFA Council	Actual Accomplishment	5%	(Actual/Target) x Weight (but not to exceed the weight)	Appraisal of the NFA-Agricultural Credit Administration (ACA) property for divestment	NFA Council approved the sale of property NDO ACA property based on the Asian Appraisal of 1.025 B	5.00%				
SO 8	Debt Management										
SM 11	Debt Level (Bank Loans)	Absolute Amount of Outstanding Debt ¹	10%	95B - 115.99B = 10% 116B - 126.9B = 9% 127B - 132.9B = 8% 133B - 135.9B = 5% >135B = 0	P130 Billion	P119.56 B	9.00%				

LEARNING & GROWTH						
SO 9	Establish Quality Management System (QMS)					
SM 12	ISO 9001-2015 aligned QMS Established	Actual Accomplishment vs. Work Program	7%	5% = ISO Certified 2.5% = GAP Assessment	ISO Certification of NFA-Iloilo RO/PO	Recommended for ISO Certification expected to be released end of Feb 2018
						2.50%
SO 10	Establish Competency Framework					
SM 13	Competency Framework	Number of positions assessed / Total number of positions	5%	(Actual/Target) x Weight	Establish Competency Baseline ² covering 50%	Completed assessment of 7 Central Office Directors and 7 Regional Directors
						0.03%
Total Weight			100%			54.53%

¹ Both short and long term based on Audited Balance Sheet

² Involves the Competency Assessment and the Implementation (i.e. Assessment Tools/Processes, Competency Integration and Updated HR Policies) Covering each of the organizational level. a) Senior Management; b) Middle Management; c) Professional and Supervisory; and d) Clerical/General Staff