

National Food Authority

Accomplishment Report

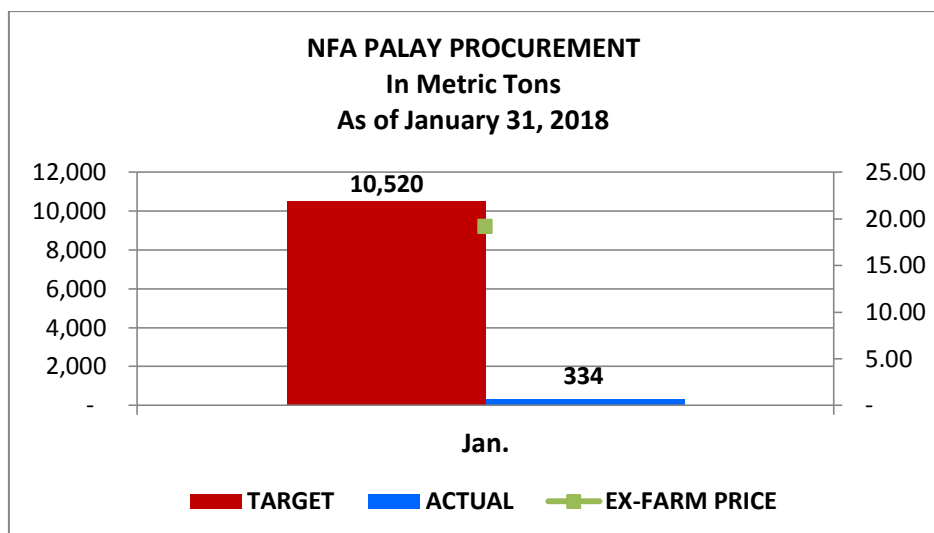
January 2018



MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

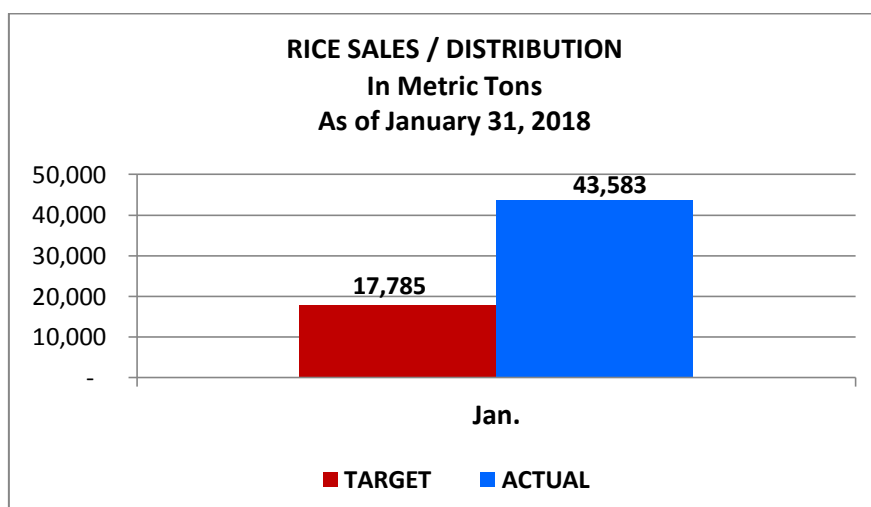
PROCUREMENT

For the month of January 2018, NFA procured 334 MT of palay, which is 3.18% accomplishment of the month's target of 10,520 MT. The continued decrease in procurement can be attributed to the end of the main harvest season, and the prevailing high farm-gate prices of palay compared with the NFA's buying price of ₱17.00/kg.



DISTRIBUTION

For the month of January, NFA distributed 43,583 MT of rice, equivalent to 245.05% accomplishment of the month's target of 17,785 MT.



PRICES

Based on the Philippine Statistics Authority (PSA) summary of commercial palay/rice prices, the average ex-farm price posted an increase of ₱0.52 from last month's price of ₱18.86 to ₱19.38 for this month, NFA's buying price for palay is comparatively lower by ₱2.38/kg., compared to the prevailing farmgate price level. NFA's buying prices for yellow, and white corn were lower by ₱0.68/kg., ₱3.84/kg., respectively.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

January 31, 2018

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	19.38	(2.38)
YGN	12.30	12.98	(0.68)
WGN	13.00	16.84	(3.84)

Both wholesale and retail prices of WMR and RMR posted slight increases of ₱0.50/kg. and ₱0.67/kg. in the wholesale level, and ₱0.35/kg. and ₱0.78/kg. in retail level, respectively. In the same manner, yellow and white corn wholesale and retail prices, manifested increases of ₱0.29/kg. and ₱1.95/kg. and ₱0.28/kg. and ₱0.08/kg. respectively.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

January 31, 2018

Commodity	January	December	Price Diff in (Peso/Kg)
Whole Sale			
WMR	39.75	39.25	0.50
RMR	36.39	35.72	0.67
YGN	19.01	18.72	0.29
WGN	20.70	18.75	1.95
Retail			
WMR	42.62	42.27	0.35
RMR	38.84	38.06	0.78
YGN	22.87	22.59	0.28
WGN	29.96	29.88	0.08

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of January 31, 2018, NFA stock inventory of 1,227,999 bags (total rice equivalent –TRE) or 61,399.95 MT, is good to last for 2 days, based on the 2018 national daily rice consumption requirement of 32,013 MT.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of the end of January 2018 was 1,314,829.00 bags, composed of palay, milled rice and corngrains, presenting a decrease of 39.85% from the December 2017 volume of 2,186,063.7 bags. Stocks fit as food (rice) and feed (corn) represent 99.71% of the total assessed grains. Stocks for disposition were 3,865.10 bags (0.028%) composed of sweepings, (0.240%) of partially damaged stocks, and 341 bags (0.026%) of totally damaged milled rice.

CLASSIFICATION/ CONDITION OF STOCKS	Quantity (in 50-kg bags)	PERCENTAGE (%)
Good Quality (GQ)	867,589.40	65.985
Treated	440,319.10	33.489
For treatment	3,055.40	0.232
Total for Disposition	3,865.10	
-Sweepings	374.40	0.028
-Partially Damaged	3,149.70	0.240
Totally Damaged	341.00	0.026
TOTAL	1,314,829.00	100%

MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

REGISTERED/LICENSED GRAINS BUSINESSMEN

For the month of January, NFA registered and licensed 13,244 applicants, 357 of whom availed of the two-year (2019-2020) advance-license scheme. Total R/L collections on grains business activities amounted to ₱30,940,713.24, which include collection from mobile licensing amounting to ₱1,729,257.95, and ₱336,883.00 from advance license collections. 1,444 metal plates were issued/sold for ₱288,800. The R/L fees collected is already 20.62% of the annual targeted collection of ₱150M.

PARTICULARS	
R/L Fees Collection	30,940,713.24
Mobile Licensing	1,729,257.95
Advance Collections (2019-2020)	336,883.00
2019 Applicants: 181	169,509.00
2020 Applicants: 176	167,374.00
No. of R/L Applicants	13,244
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	1,444
- Amount	288,800.00

UGNAYANs (Farmers' Assembly)

For the month of January, 28 UGNAYANs were conducted, participated in by 806 NFA stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYANs conducted	28
Participants	806

CUSTOMER-ASSISTANCE

Through its nationwide Customer-Assistance Units (CAU), NFA responded to/assisted 1,937 stakeholders. Most of the assistance rendered were on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants. 15 complaints were also received mostly on availability of NFA rice, and have been addressed/referred to appropriate NFA field offices, respectively.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	ACCOMPLISHMENT
Inquiries	761
Requests	1,161
Complaints	15
Total Assistance Rendered	1,937

PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)

To check whether the PGSP Rules and Regulations are strictly observed, 2,516 Grains Business Establishments were inspected. Some 1,147 trainings and seminars to advocate PGSP rules and regulations were conducted, participated in by 2,792 NFA Stakeholders and 25 press releases were made.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Business Establishment Inspected	2,516
Meetings/Seminars/Trainings;	
Number conducted	1,147
Number of Participants	2,792
Press Releases made	25
PGSP Violation cases filed	-

NFA PRIVATE SECTOR RICE IMPORTATION

NFA issued/renewed 75 licenses to importers for this month. Import licenses are different from import permits issued for MAV.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Number of NFA Licensed Importers	75
- Farmer Organizations	3
- Other Sectors (Non-Farmers)	72

Import License – issued by Industry Services Department under PD4 to Grains Businessmen involved in different lines of activities involving grains in a specified quantity, during a specified period (usually one year).

Import Permit – Issued by NFA to Grains Importers on a per shipment basis, required by BOC for the release of the cargo (grains).

INTERNAL AUDIT SERVICES

In January 2018, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Special Audit on Stock Accountabilities of Stock Accountable Officers in CDO, NDO, SDO, EDO and Cavite – Audit highlights and referrals to SSID were submitted to the Administrator's Office.
- B. Special Audit on Importation in Regions I, III, IV, V, VII and XI – Audit report for finalization.

II. Tolerable Allowance (TOLA)

- A. Issued 59 Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.
- B. Entertained queries from different NFA Regional Offices regarding TOLA matters.

FOOD DEVELOPMENT CENTER

Testing

For the month of January, FDC performed five physical and sensory evaluation, 156 chemical analysis, 56 contaminants, and 72 microbiological quality evaluation, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products. Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products; and the conduct of seminar/training.

Research and Development

- Development and Implementation of R & D projects
 - Prepared final progress report on Arsenic in Rice project

Quality Assurance

Training Programs

- Implemented three training courses to the food industry and Government agencies.
- Developed/Improved ten training course materials.
- Evaluated the implementation of two training courses.

Industry Liaison

- Evaluated 65 clients' technical needs and requirements of industry clients.
- Maintained FDC website and FDC wifi network
- Monitored and delivered 226 FDC technical reports to stakeholders

ISO Compliance

- Implemented 8 QA activities for testing laboratories.
- Monitored, reviewed and verified effectiveness of ten ISO documents

LEGAL AFFAIRS

For the month, 342 activities pertaining to adjudication, documentation and litigation were undertaken:

LEGAL AFFAIRS DEPARTMENT (LAD)

For the month ended January 31, 2018

Adjudication	26
Formal Charge, Order of Preventive suspension served with complete case folder/s upon respondent/s	2
Served approved SO with complete casefolder/s to HO and Pros	4
Notice of Pre-Hearing Conference issued	1
Orders prepared	4
Pre-Hearing Conference/Trial conducted in the designated venue of each case	1
Reproduction & service of copies of position papers memoranda & other pleadings o Pros. And H.O.	2
Recorded the minutes of hearing and proceedings per case	1
Prepared Formal Investigation report (FIR)	1
Service of proposed decision/s to the Administrator's Office for approval/signature	2
Rendition of opinions on administrative matters requested by any department at Central, Regional and Provincialo Offices	7
Attendance to House and/or Senate Hearings	1
Documentation & Legal Research	27
Contracts reviewed/evaluated	5
Opinions rendered	15
Pre-Bid Conference (TWG)/Post Qualification	1
Notice of Disallowance	6
Litigation	289
Hearing/s attended by Lawyers	24
Pleadings, memoranda & related documents prepared by Lawyers	7
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	45
Certifications/COC of no pending case	213
TOTAL	342

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- As of January 31, 2018, the following SOP submitted by the Manual Systems Development Section have been approved.
 - Guidelines in Contracting Workers on Job Orders (J.O.) and Contract of Service.
- On-going implementation of the following e-IFOMIS modules at Central Office
 - Financial Information System
 - Receivable Management
 - General Services Information System.

Problems encountered during implementation which were referred to the Comfac Corporation, the developer of the e-IFOMIS Project, are still being resolved.

The Joint Deed of Undertaking between NFA and Comfac Corporation was signed by Comfac and now with the office of the Administrator for signature.

Corporate Planning

- Conducted/Prepared highlights of joint EXCOM – MANCOM –RDs’ meeting
- Prepared documentary requirements to facilitate the issuance of the P9.495 Billion National Government Guarantee on NFA’s credit facilities with LBP and DBP.
- Prepared NFA 2018-2022 Plans and Programs
- Submitted accomplished documents to CABSEC on NFA’s matrix of anti-poverty programs, projects and activities for Ambisyon Natin 2040.
- Accomplished DBM Forms 700, 701 and 708
- Prepared Government/NEDA Administrative Groupings vs. NFA
- Finalization of Cargill’s request for the extension of its divestment
- Revised the concept paper on Business Continuity Plan

Corporate Development and/or Evaluation:

1. Conducted/Attended Divestment Committee meeting/s
2. Divestment of Assets: ON-going Complete Staff Work (CSW)
 - Partial Divestment of NFA General Santos City Property
 - Partial Divestment of NFA-NDO property
 - Request for donation of FLGC warehouse in Quezon, Isabela with as area of 1,400 sqm. To the LGU
3. Evaluation
 - Proposed Corn Center in Sablayan, Occidental Mindoro – on-going

Monitoring and Reporting

- Visibility Reports from Field Offices – Liaison with LGUs and Congressmen
- LEAP
 - Congress TWG Hearing on the Development of the Corn Industry
 - Senate public hearing on the lifting of QR on Rice

TRAININGS:

In January 2018, NFA facilitated the participation of 78 NFA officials and employees in 3 internal and 3 external trainings.

TITLE		NO. OF PARTICIPANTS	DURATION
I. Internal Training		74	
1	Seminar Workshop on the Uniform Terms of Reference for Security Services in the Field Offices	25	Dec. 1
2	2017 Omnibus Rules on Appointments and other HR Actions	22	Dec. 4
3	Conference Workshop for Regional Accountants BO and PA	27	Dec. 12-13
II. External Training		4	
1	Competency Based HR	1	Dec. 7-8
2	MCLE	1	Dec. 5-8
3	Seminar on the Problem Solving and Decision Making	2	Dec. 12-13
TOTAL		78	

NFA PERSONNEL COMPLEMENT as of January 31, 2018

No. of Positions

Regular Plantilla	3,888	
Central Office	<u>537</u>	
Executive	57	
Rank & File	480	
Field Office	<u>3,351</u>	
Executive	103	
Rank & File	3,248	
CTI Personnel (Rank & File)	317	
Central Office	58	
Field Office	<u>259</u>	
Total	<u><u>4,205</u></u>	

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of January 2018: There were 2,883 business establishments inspected, 43 grains businessmen were apprehended with 124 violations reported.

PARTICULARS	
1. No. of grains business establishments inspected	2,883
2. No. of violations	124
3. No. of grains businessmen apprehended	43
4. Total fees collected	P 2,370,582

CONTRIBUTION TO THE ECONOMY:

As a “subsequent (to 2017) event” reported, in the previous year, NFA contributed P2,155,964,061.37 to the country’s economy in terms of the following increase in economic activities.

PARTICULARS	AMOUNT
1 Palay Procurement	436,781,407.88
2. Corn Procurement	76,702,343.84
3. Rent Expenses	96,247,410.82
4. Transportation & Deliveries Expenses	440,997,880.82
5. Storage	-
6. General Services	84,779,512.75
7. Janitorial Services	6,262,146.13
8. Security Services	257,067,659.61
9. Drying	1,323,178.03
10. Milling	49,997,471.22
11. Handling	214,401,415.60
12. Tax Witheld from Employees' Compensation	178,195,754.92
13. Tax Witheld from Suppliers of Goods & Services	313,207,879.75
TOTAL	2,155,964,061.37

Per trial balance of November, 2017

PUBLIC AFFAIRS

1. News Releases

- NFA set to implement standardized contracts
- NFA employees to benefit from TRAIN law
- NFA warns against fake rice import permits
- Despite new tax measures, NFA assures it will continue to sell affordable rice
- NFA in 2017: Focus on good housekeeping and food security during calamities
- Good housekeeping and anti-corruption reforms highlights Aquino's 1st year at NFA
- NFA defends presence of subsidized rice in the market
- Promotions and hiring highlight NFA personnel actions in 2017
- Slight rice price increase not due to tax law
- Rice farmers and consumers benefit from NFA programs
- NFA assures enough rice in Marawi
- Training on Good Warehousing Practices

2. Photo Releases

- NFA earns P187M from Licensing and Enforcement activities
- NFA intensifies rice price monitoring
- NFA issues 13,456 bags of rice for the victims of Mayon eruption

3. Updated link of Freedom of Information (FOI) Receiving Officers and Decision Makers for submission to PCOO

4. Maintained NFA Facebook Account. Posted/reposted PRs and news articles related to NFA

- Replied to 21 queries on NFA facebook account
- Monitored 15 twits in NFA twitter account and replied 4 twitter inquiries

5. Monitored and clipped 133 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.