

NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION ANNUAL PROCUREMENT PLAN FOR CY 2019											
PROCUREMENT (PROGRAM/PROJECT)	PMO/ END- USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
I. PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS											
1. OFFICE SUPPLIES	RO CPO CDO EDO NDO SDO BPO	AGENCY TO AGENCY	TO BE PROCURED AT PROCUREMENT SERVICE				GOF	2,227,248.10	675,545.86 175,180.50 490,675.90 300,887.40 326,507.50 173,759.74 84,691.20		OFFICE SUPPLIES REQUIREMENT PURCHASED PER QUARTER
2. GASOLINE EXPENSES - MOTOR VEHICLES	MTO		MONTHLY PURCHASES				GOF	3,025,277.55	3,025,277.55		DAILY REQUIREMENT OF MTO TRUCKS
3. TARPAULIN - NYLON FIBER (W/PVC) LAMINATED	MTO CPO CDO EDO NDO SDO BPO	PUBLIC BIDDING	3RD QUARTER OF 2019				GOF	1,733,600.00	1,733,600.00		FUMIGATING SHEETS & TARPAULIN AS PILE COVER FOR STOCKS AND TRUCK COVER
4. Procurement of Pesticides for NFA-NCR for CY 2019	NCR	Public Bidding	1ST QUARTER OF 2019				GOF	3,575,327.29	3,575,327.29		For purchase of pesticides of NFA-NCR for CY 2019 through Public Bidding
II. PROCUREMENT OF UTILITY, COMMUNICATION AND OTHER SERVICES											
1.Procurement for the rental services of 7 units photocopying machine for the year 2019	NFA- NCR	SMALL VALUE PROCUREMENT	DECEMBER 2018				GOF	382,564.60	382,564.60		Rental of 7 units photocopying machine for the use of NFA-NCR District Offices
III. PROCUREMENT OF SERVICES											
1 .In-warehouse handling services for food grains of NFA- NCR for CY 2019	NFA- NCR	Public Bidding	LAST QUARTER OF 2018				GOF	48,350,610.00	48,350,610.00		Handling services including whse piling of rice stocks in bags, loading and unloading to and from trucks.
2. Procurement of shipping services for the transfer of 30,000 bags NFA-Rice & other cargoes to Batanes thru public bidding for CY 2019	BPO	Public Bidding	1ST QUARTER OF 2019				GOF	4,059,000.00	4,059,000.00		Shipping services for the transfer of NFA rice & other cargoes to NFA-Batanes

3. Procurement of Trucking/Hauling Services for 30,000 bags NFA rice from CDO Whses. To Port of Manila (Batanes)	BPO	Small Value Procurement	1ST QUARTER OF 2019	GOF	556,875.00	556,875.00		Trucking/Hauling Services for 30,000 bags NFA rice from CDO Whses to Port of Manila
4. Procurement of Trucking/Hauling Services for 30,000 bags NFA rice from Basco, Batanes Pier to NFA Warehouse	BPO	Small Value Procurement	1ST QUARTER OF 2019	GOF	82,500.00	82,500.00		Trucking/Hauling Services for 30,000 bags NFA rice from Basco, Batanes Pier to NFA Warehouse
5. Procurement of In-warehouse handling services for grains of NFA- Batanes for CY 2019	BPO	Small Value Procurement	1ST QUARTER OF 2019	GOF	683,100.00	683,100.00		Handling services including whse piling of rice stocks in bags, loading and unloading to and from trucks.
6. Lease of privately owned warehouse for NFA-NCR CY 2019	SDO	Negotiated Procurement	LAST QUARTER OF 2018	GOF	7,772,413.04	7,772,413.04		Storage of NFA rice stocks
7. Lease of privately owned warehouse for NFA-NCR CY 2019	CPO	Negotiated Procurement	LAST QUARTER OF 2018	GOF	2,791,176.00	2,791,176.00		Storage of NFA rice stocks
8. Procurement of security services for NFA-NCR (including central office, FDC, and batanes unit office) for the period <b>December 31, 2018, 3:01 P.M. to December 31, 2019, 3:00 P.M.</b>	NCR	Public Bidding	LAST QUARTER OF 2018	GOF	48,652,652.40	48,652,652.40		For the protection of all NFA Assets and properties and preservation of the security and safety of NFA personnel and visitors.
<b>IV. CAPITAL OUTLAY</b>								
1. Office Equipment	RO CPO CDO EDO NDO SDO BPO	Shopping/ Small Value Procurement	1ST TO 4TH QUARTER OF 2019	GOF	1,000,000.00		400,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00	Replacement of office equipments that prone to malfunction.
2. Renovation of Office Building #3	NCR	Public Bidding	1ST QUARTER OF 2019	GOF	5,000,000.00		5,000,000.00	
3. Renovation of NDO Admin Building	NDO	Public Bidding	2ND QUARTER OF 2019	GOF	3,500,000.00		3,500,000.00	
4. Repair/ Rehabilitation of MFC Warehouse 3	NDO	Public Bidding	2ND QUARTER OF 2019	GOF	5,000,000.00		5,000,000.00	

5. Repair/ Rehabilitation of MFC Warehouse 4	NDO	Public Bidding	3RD QUARTER OF 2019	GOF	5,000,000.00		5,000,000.00	
6. Repair/ Rehabilitation of Building & Warehouse	BPO	Public Bidding	3RD QUARTER OF 2019	GOF	5,000,000.00		5,000,000.00	
7. Relocation of MTO Office	MTO	Public Bidding	1ST QUARTER OF 2019	GOF	5,000,000.00		5,000,000.00	
8. Installation of 80Tons Electronic Truckscale	CPO	Public Bidding	1ST QUARTER OF 2019	GOF	4,700,000.00		4,700,000.00	
9. Installation of 80 Tons Electronic Truckscale including truckscale house, roller weights, computer and printer 9.1 Additional works: a. Soil Analysis b. Provision of airconditioner 2HP, weight monitor, storage house for the roller weights, tools and equipment for the maintenance of truckscale.	NDO	PUBLIC BIDDING	1ST QUARTER OF 2019	GOF	4,200,000.00		4,200,000.00	Replacement of the existing 60 Tons Avery Electronic Truckscale (38 years) which is prone to malfunction resulting to unstable and unreliable weight reading.
			1ST QUARTER OF 2019		180,000.00 320,000.00		180,000.00 320,000.00	
					<b>162,292,343.98</b>	<b>123,892,343.98</b>	<b>38,400,000.00</b>	

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