											2019			18		
5.00	0				CADAGA	REGION A	nnual P	rocurer	nent P	lan for FY	ZU19	sudget (PhP)		2 000	Remay (helpf description of Progra	
01	15		NATION	IAL FOOD AUTHORITY	- CARAGE	ule for Each Procure	ment Activity	1	Source	- 4-1	Me	OOE	co	n	DATE: 08-34	
18			PMO/			Submission/Openin		Contract Signing	of Funds	Total				PH	TIME: 4:19 pm	
Code (PAP)		Procurement Program/Project	End-User		sting of IB/REI	g of Bids	Award	Signing		11,353,494.7	79 11.35	53,494.79		12	my un 1-	
					l	January	January	January	GoP			1		1/2	1601	
A Goods a	nd Services		NFA	Competitive Bidding	January	epending on the arriv	al of stocks		GoP	7,000,000.	00 /,00	00,000,00			ACGIONAL OFFICE	
CAR2019-1	1 Securit	y Services	Caraga AGN, ADS,	Competitive Bidding	D	epending on the arriv		Linner	GoP	7,000,000	00 7,0	00,000,00		-	TOTONAL OF	
CAR2019-	2 Haulin	g Services for the Transfer of 220,000 bags rice to	SUN, SDS		January	January	January	January	,	2,000,000	00 2.0	00,000,000		-	-	1
	various	s warehouse in Caraga Region ouse Handling services for 300,000 bags of rice to	AGN, ADS, SUN, SDS	Competitive Bidding		March	March	March	GoP			1		-	-	1
CAR2019-	.3 Warer	is warehouse in Caraga Region	AGN, ADS	Competitive Blading	March				GoP	1,000,000		00.000,000			Marine Insurance for Imported Rice	6. 8
CAR2019		is warehouse in Caraga Region ated Services for the Transfer of 25,000 bags to NFA lose Warehouse and NFA Dapa Warehouse	SUN, SDS			As neede	d		GoP	895,452	2.00	895,452.00		-	Wallie House	
0.4.00010		g Services for 20,000 bags	AGN, ADS SUN, SDS		January	January	January	January	301		000	-	5,000	,000.00	-	
CAR2019			AGN, ADS	NP-53.5 Agency-to-Agency		March	March	March	GoF GoF			-		0.000.00		
CAR2019	9-6 Marir	ne Insurance	SUN, SDS	Competitive Bidding	March	As neede	ed		Gol	50.00		-		0,000.00 5,000.0		
CAR2015	9-7 Truc	k Scale	RO	Shopping		As need		March	- Gol	P 175,00	1		1/-	-	-	1
CAR201	O NIDO	ON SPLIT TYPE, INVERTER ZHE	RO	Shopping	March	N/A	March April	April	Go	P 20,00		20,000.00		-	-	
CAR201		CON, SPLIT TYPE, INVERTER 1 HP	RO	Shopping	April	N/A	April	April	Go			35,000.00		-		· .
CAR201			RO	Shopping	April	N/A	April	April	Go		00.00	-	7	5,000.0		
CAR201		CTRIC FAN with stand ECUTIVE CHAIR	RO	Shopping Shopping	April	N/A N/A	May	May	Go		00.00	_		0,000.0		1
CAR201	Irvi	CUTIVE TABLE	RO	Shopping	May	N/A	May	May	- G	500.0	00.00	-	50	00,000. 60,000.	00 -	
CAR20 CAR20	10 10	RE EXTINGUISHER, dry chemical 10 lbs	RO	Shopping	May	N/A	May	May		01	00.00					
CAR20	10.15	NEDATOR SET	RO	Shopping	June	N/A	June	June	occasion 1		00.00	15,000.00			- -	
1	19-16 ML	JILTIMEDIA PLAYER AND SOUND BOX	RO	Shopping Procurement		N/A	July July	July	G	101	00.00	6,600.00		30,000	0.00 -	1
		YBOARD	RO	NP-53.9 - Small Value Procuremen	July	N/A	July	July	G	1 100	00.00	42,603.7	1			
CAR20		ONITOR	RO	Shopping	July	N/A	July	July	-	100	603.75	14,400.0	- 4			
CAR2		ONO BLOCK CHAIRS	RO	Shopping Shopping	July	N/A N/A	July	July		301	400.00	4,500.0	00			
		OUSE RINTER- EPSON	RO	Shopping	July	N/A	July	July		301	000.00	-		117,00		
		EFRIGERATOR	RO	Shopping	July	N/A	July			301	00.000	-		50,00	10.00	and.
	2019-22 R	RICE COOKER	RO	Shopping	July June	N/A	Jun			Goi	,900.00	5,900.0	00	350,00	0.00	1
	2019-24	TEEL FILING CABINET	RO	Shopping	April	N/A	Apr	1.1	1		,000.00	000		330,00	- -	130
		JPS	RO	Shopping	March	N/A	Ma	C	"	GoP 75	5,000.00	75,000. 15,000.			-	1
CAR	2019-26	JSB	RO	Shopping	February	N/A		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			5,000.00	15,000	-	80,0	00.00	
		VACUUM CLEANER / WALL MOUNTED EMERGENCY LIGHT	RO	Shopping	February	N/A		Ji dai,	ruary	Goi	0,000,00		-	60,0	- 00.00	1
CAR		WALL MOUNTED EMERGENOT EIGHT	RO	Shopping Shopping	February	N/A	needed			901	0,000.00	70,000	00.0		- -	1
		MICROWAVE OVEN -	RO	Shopping			needed			Gui	4,000.00	54,000	00.0		-	
	R2019-30 R2019-31	THE TOCODIED RENTAL	RO	Lease of Venue			needed			Gui	2,000.00	72,000	00.0			
	R2019-31	CONDUCT GENDER & DEVELOPMENT SEMINAR	RO	Lease of Venue			needed			GOP	11,500.00	11,500			_ -	
		CAO ODIENTATION	RO			As	needed			GoP	11,500.00	11,50			- -	
	R2019-34	CLASSIFIER'S POOL REFRESHER/TRAINING	RO			As	needed			GOP	34,500.00	34,50			- -	
	R2019-35	NFA ANNIVERSARY	RO				needed			GoP	75,000.00	75,00 32,50			- -	
	R2019-36	NFA CHRISTMAS PARTY	RO				s needed			GoP	32,500.00	50.00	00.00		- -	
C/	AR2019-37	SPORTS AND CULTURAL	RO	The state of the s			s needed			GoP	50,000.00		00.00			and the second s
	AR2019-38	UGNAYAN ACTIVITIES	RC	and the second s			s needed			00.	50,000.00	1	00.00			
	AR2019-39	AIRCON VARIOUS OFFICE EQUIPMENT	RC	of the state of			s needed			GoP	50,000.00	500	00.00		-	
	AR2019-40	THE AND FIXTURES	RC	atinn			As needed			GoP	150,000.00	1	00.00		- -	
	AR2019-41	WARREHOUSE & TECHINICAL EQUITIVE	NT RO				As needed			GoP	,50,500.00	1				
C	AR2019-42 CAR2019-43	I TOURDMENT & SUPINARL														
	77172010 1J	VARIOUS IT EQUIPMENT & GOSTANA, BATTER	ILO I													

".			34			ant Activity	Tarret	Estima	ated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
de (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		dule for Each Procurem Submission/Openin	Notice of Contract	Source of Funds	Total	MOOE	со	
1				sting of IB/REI	g of Bids	Award Signing		50,000.00	50,000.00	-	-
		TRO	Shooning		As needed		GoP	50,000.00	50,000.00	-5	-
AR2019-45	REPAIR & REPAINTING OF RUSTED PORTIONS	RO	Shopping Shopping		As needed		GoP	50,000.00	50,000.00	-	-
R2019-46	REPAIR OF AIRCON	RO	255		As needed		GoP	20,000.00	20,000.00	-	-
AR2019-47	INSURANCE FOR FIXED ASSETS	RO	Shopping		As needed		GoP	20,000.00	20,000.00	-	-
AR2019-48	INSURANCE OF NFA VEHICLES	RO	Shopping		As needed		GoP	2,000.00	2,000.00	-	÷
AR2019-49	RENEWAL & EMMISION TEST OF NFA VEHICLES	RO	Shopping		As needed		GoP		2,450.00	-	-
AR2019-50	BALLAST, 1 X 20 WATTS	RO	Shopping		As needed		GoP	2,450.00 1.800.00	1,800.00	-	-
AR2019-51	BALLAST, 1 X 40 WATTS	RO	Shopping		As needed		GoP	. ,	500.00	-	-
AR2019-52	BATTERY, SIZE AA	RO	Shopping		As needed		GoP	500.00	1,600.00	-	-
AR2019-53	BATTERY, SIZE AAA	RO	Shopping		As needed		GoP	1,600.00	15,000.00	-	
AR2019-54	BATTERY, SIZE D	RO	Shopping		As needed		GoP	15,000.00	25,000.00	-	-
AR2019-55	BULB, 14w LED	RO	Shopping		As needed		GoP	25,000.00	15,000.00	-	- /
CAR2019-56	BULB, 23w LED	RO	Shopping		As needed		GoP	15,000.00	25,000.00	-	-
AR2019-57	BULB, 40w LED	RO	Shopping		As needed		GoP	25,000.00	10,000.00	_	-
CAR2019-58	BULB (MERCURY)	RO	Shopping		As needed		GoP	10,000.00			-
CAR2019-59	FLOURESCENT TUBE, WATTS LED	RO	Shopping		As needed		GoP	10,000.00	10,000.00 3,000.00		-
CAR2019-60	FLOURESCENT TUBE, 36 WATTS LED	RO	Shopping		As needed		GoP	3,000.00	,		-
CAR2019-61	EXTENSION WIRES	RO	Shopping		As needed		GoP	6,000.00	6,000.00	_	_
CAR2019-62	PINLIGHT - 18w	RO	Shopping		As needed		GoP	8,000.00	8,000.00		-
CAR2019-63	ELECTRICAL/TELEPHONE/CABLE WIRES	RO	Shopping		As needed		GoP	1,000.00	1,000.00	/ -	-
CAR2019-64	TAPE, ELECTRICAL	RO	Shopping	As Needed	N/A	As Needed As Need	led GoP	621,477.00	621,477.00 30,000.00	-	-
CAR2019-04	Common-Use Supplies and Equipment (APP-CSE)	SDS	Shopping	As Needed	As needed		GoP	30,000.00	30,000.00	200,000.00	0 -
CAR2019-65	BEDROOM ACCESSORIES	RO	Shopping		As needed		GoP	200,000.00		200,000.00	
CAR2019-67	CAR ACCESSORIES (4 UNITS)	RO	Shopping		As needed		GoP		21,000.00	_	_
CAR2019-68	CAR SPARE PARTS (4 UNITS)	RO	Shopping		As needed		GoP			-	-
CAR2019-69	CHRISTMAS DÉCOR AND ACCESSORIES	RO	Shopping		As needed		GoP		35,000.00	-	
CAR2019-70	DINING WARE	RO	Shopping		As needed		GoP		25,000.00	_	-
CAR2019-70	GARDENING TOOLS/MATERIALS	RO	Shopping		As needed		GoP	1	10,000.00	_	-
CAR2019-71		RO	Shopping		As needed		GoP	1	15,000.00	_	_
CAR2019-72	AND PROCESS	RO	Shopping		As needed		GoP	1	15,000.00	_	_
CAR2019-73		RO	Shopping		Quarterly		GoF		75,000.00		-
		RO	Shopping		As needed		GoF	The second secon	58,500.00	_	
CAR2019-75 CAR2019-76		RO	Shopping		As needed		GoF	The second secon	20,000.00	_	-
CAR2019-76	0.00000	RO	Shopping	Movi	N/A	May May	GoF	1 April 1990 1990 1990 1990 1990 1990 1990 199	80,000.00		-
	5. Supplied Papalist	RO	Shopping	May	N/A	July July	GoF		500,000.00	80,000.	00 -
CAR2019-78 CAR2019-79	1.01	RO	Shopping	July March	N/A	March March	GoF	= 000 00	5,000.00	-	-
CAR2019-78		RO	Shopping	March	N/A	March March	Gol		5,000.00	50,000.	
CAR2019-8	1 Volumetric Flask	RO RO	Shopping Shopping	March	N/A	March March	Sub To	17 770 017 77	32,051,277.54	7,167,000	.00
CAR2019-8		IKO	Опорриія						-	60,000.	1
		ISLIN	Shopping	February	N/A	February February			-	90,000	
SUN2019-1	AIR CONDITIONER	SUN	Shopping	January	N/A	January Januar February February				20,000	
SUN2019-2	BAGGER MACHINE	SUN	Shopping	February	N/A	February February March March		P 70,000.00		70,000	.00 -
SUN2019-3	BIOMETRIC TIME RECORDER	SUN	Shopping	March	N/A N/A	February February		P 210,346.50	210,346.50	20,000	
SUN2019-4	lacut	SUN	Shopping	February March	N/A	March March	Go		-	7,000	
SUN2019-5 SUN2019-6		SUN	Shopping	February	N/A	February February	_		1	40,000	· ·
SUN2019-0		SUN	Shopping	February	N/A	February February			1	60,000	0.00
SUN2019-7	EXECUTIVE CHAIR	SUN	Shopping	May	N/A	May May	Go Go			30,000	
SUN2019-9	FXFCUTIVE TABLE	SUN	Shopping Shopping	April	N/A	April April				70,000	
SUN2019-1	FIRE EXTINGUISHER, dry chemical 10 lbs	SUN	Shopping	February	N/A	February Febru February Febru			-	400,000	
SUN2019-	11 FLOOR POLISHER	SUN	Shopping	February	N/A	February Febru February Febru		20,000.00		20,000	0.00 _[-
SUN2019-	12 GENERATOR SET / 13 GRASS CUTTER /	SUN	Shopping	February	N/A	rebluary reblu					

1 1	W. J			Sched	lule for Each Procure	ment Activity		Source	Estima	ated Budget (PhP)		(brief description of Program/Activity/Projec
ie (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Submission/Openin		Contract	of	Total	MOOE	со	
,		Ziiu-Osei		sting of IB/REI	g of Bids	Award	Signing	Funds	50,000,00		50,000.00	-
		CLIN	Channing	August	N/A	August	August	GoP	50,000.00 2.000.00	-	2,000.00	-
N2019-14	FOLDING STEP GRILL FOR GID WHSE	SUN	Shopping	March	N/A	March	March	GoP	7,000.00	-	7,000.00	-
JN2019-15	HANGING CABINET	SUN	Shopping	April	N/A	April	April	GoP	9,900.00	-	9,900.00	-
JN2019-16	INDUSTRIAL FAN	SUN	Shopping	August	N/A	August	August	GoP	The second secon		300,000.00	-
UN2019-17	KEYBOARD	SUN	Shopping	April	N/A	April	April	GoP	300,000.00		75,000.00	
	LABORATORY APPARATUS & EQUIPMENT	SUN	Shopping		N/A	February	February	GoP	75,000.00		25,000.00	-
UN2019-18	LADDER, various sizes 🖍	SUN	Shopping	February	N/A	May	May	GoP	25,000.00	-	3,500.00	-
UN2019-19	LAPTOP	SUN	Shopping	May	N/A	May	May	GoP	3,500.00	-	42,603.75	1
UN2019-20	METAL PUSH CART	SUN	Shopping	May	N/A	February	February	GoP	42,603.75	-	6,000.00	
UN2019-21		SUN	Shopping	February		February	February	GoP	6,000.00	-	3,350.00	
UN2019-22	MONITOR	SUN	Shopping	February	N/A	February	February	GoP	3,350.00	-	,	1
UN2019-23	MONO BLOCK CHAIRS	SUN	Shopping	February	N/A	June	June	GoP	189,520.00	-	189,520.00	. 1
UN2019-24	MOUSE	SUN	Shopping	June	N/A		February	GoP	25,000.00	-	25,000.00	. I
UN2019-25	PRINTER- EPSON	SUN	Shopping	February	N/A	February	March	GoP	5,900.00	-	5,900.00	1
SUN2019-26	REFRIGERATOR /	SUN	Shopping	March	N/A	March	-	GoP	3,500.00	-	3,500.00	
SUN2019-27	RICE COOKER		Shopping	August	N/A	August	August	GoP	40,000.00	-	40,000.00	- 1
SUN2019-28	SLIDING DOOR	SUN		September	N/A	September		- 1	15,000.00	-	15,000.00) -
SUN2019-29	SOUND BOX/SPEAKER	SUN	Shopping	N/A	N/A	N/A	N/A	GoP	31,000.00	-	31,000.00) -
SUN2019-20	SPORTS EQUIPMENT (balls, nets, paraphernalias)	SUN	Shopping	As Needed	N/A		As Needed	GoP	A CO. AND CO.	_	44,040.00	0 -
SUN2019-30	STEEL FILING CABINET /	SUN	Shopping	As Needed	N/A		d As Needed	GoP	44,040.00		6,000.00	
	UPS	SUN	Shopping	As Needed	N/A	As Neede	d As Needed	GoP	6,000.00		68,000.00	
SUN2019-32	USB	SUN	Shopping		N/A		d As Needed	GoP	68,000.00	-	27,498.00	25 4
SUN2019-33	VACUUM CLEANER /	SUN	Shopping	As Needed	N/A		d As Needed	GoP	27,498.00	-	21,000.0	
SUN2019-34	WALL MOUNTED EMERGENCY LIGHT	SUN	Shopping	As Needed	N/A		d As Needed	GoP	21,000.00	-	7,000.0	_ 1
SUN2019-35		SUN	Shopping	As Needed			d As Needed	GoP	7,000.00	-	7,000.0	0 -
SUN2019-36	WATER DISPENSER	SUN	Shopping	As Needed	N/A		d As Needed	GoP	80,000.00	80,000.00	-	1
SUN2019-37	WHEEL BARROW	SUN	Lease of Venue	As Needed	N/A		d As Needed	GoP	20,000.00	20,000.00	-	-
SUN2019-38	CONDUCT GENDER & DEVELOPMENT SEMINAR	SUN	Shopping	As Needed	N/A			GoP	30,000.00	30,000.00		-
SUN2019-39	INTER-AGENCY SPORTSFEST	SUN	Shopping	As Needed	N/A		d As Needed	GoP	20,000.00	20,000.00	-	
SUN2019-40	NFA ANNIVERSARY	SUN	Shopping	As Needed	N/A		d As Needed	1	15.000.00	15,000.00	-	-
SUN2019-41	NFA CHRISTMAS PARTY	and the second		As Needed	N/A		d As Needed	1	71,000.00	71,000.00	-	-
SUN2019-42	SEMINAR REGISTRATION	SUN	Shopping	As Needed	N/A		d As Needed		75,000.00	75,000.00	-	-
SUN2019-43	TEAM BUILDING ACTIVITIES	SUN	Shopping	As Needed	N/A		ed As Needed		Control control of the control of th	14,000.00	-	-
SUN2019-44	UGNAYAN ACTIVITIES	SUN	Shopping	As Needed	N/A	As Neede	ed As Needed		14,000.00	14,000.00	2,000,000.0	00 -
	AIRCON (REPAIR)	SUN	Shopping		N/A	May	May	GoP	2,000,000.00	400 000 00		-
SUN2019-45	CONSTRUCTION OF NEW STAFFHOUSE AT KM. 10	SUN	Public Bidding	May	N/A	May	May	GoP	100,000.00	100,000.00		
SUN2019-46	CONSTRUCTION OF STOCK ROOM FOR	SUN	NP-53.9 - Small Value Procurement	May	1007	,						
SUN2019-47	PESTICIDES/CHEMICALS USED FOR PEST CONTROL											
	PESTICIDES/CHEINICALS OSED FORT EOT STATE				NI/A	May	May	GoP	100,000.00	100,000.00	-	
	ACTIVITIES AT GID KM 10 WHSE	SUN	NP-53.9 - Small Value Procurement	May	N/A	iviay	,,,,,					
SUN2019-48	CONSTRUCTION OF STOCK ROOM FOR					1						
	PESTICIDES/CHEMICALS USED FOR PEST CONTROL						May	GoP	8,000.00	8,000.00	-	. -
1	ACTIVITIES AT SAN JOSE WHSE & DAPA WHSE	SUN	Shopping	May	N/A	May	May April	GoP	500,000.00	500,000.00	-	
SUN2019-49	CPU (REPAIR)	SUN	NP-53.9 - Small Value Procurement	April	N/A	April		GoP	800,000.00	800,000.00	-	-
SUN2019-50	DETILING/REPAIR & REPAINTING OF PROVIL OFFICE		Shopping	May	N/A	May	May	GoP	5,000.00	5,000.00		- -
SUN2019-51	MINOR REPAIR/MAINTENANCE OF NFA VEHICLES	SUN	East State and S	June	N/A	June	June		2,000.00	2,000.00	1	
SUN2019-52	PRINTER (REPAIR)	SUN	Shopping	July	N/A	June	June	GoP		2,000.00	1	
SUN2019-53	LAPTOP (REPAIR)	SUN	Shopping	August	N/A	June	June	GoP	2,000.00	600,000.00		
SUN2019-54	DESKTOP (REPAIR)	SUN	Shopping	September	N/A	June	June	GoP	600,000.00	300,000.00	1	
	TO THE PART OF THE PART WILLIAM	SUN	NP-53.9 - Small Value Procurement	October	N/A	June	June	GoP	300,000.00	300,000.00	5,000,000	0.00 -
SUN2019-55	TO THE STATE OF DADA WILLIEF	SUN	NP-53.9 - Small Value Procurement		N/A	May	May	GoP	5,000,000.00	500,000.00		
SUN2019-56	DUDCHASE/INSTALLATION OF TRUCK SCALE	SUN	Public Bidding	May	N/A	May	May	GoP	500,000.00	500,000.00		
SUN2019-57		SUN	NP-53.9 - Small Value Procurement	May	IWA		,			500 000 00		
SUN2019-58					NIA	May	May	GoP	500,000.00	500,000.00	- 1	
1	KM 10 WHSE	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	500,000.00	500,000.00	'	
SUN2019-59		SUN	NP-53.9 - Small Value Procurement	May	N/A	April	April	GoP	500,000.00	500,000.00)	-
SUN2019-6	REHABILITATION OF MOTORPOOL AT GID KM 10	SUN	NP-53.9 - Small Value Procurement	April	N/A	April	Uhiii	001				
SUN2019-6	1 PENOVATION OF GID KM10 OFFICE & LABORATORY	0014					Merr	- GoP	250,000.00	250,000.00)	-
	ROOM(REROOFING, RETILING, REPAINTING)	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP		40,000.00	0	-
SUN2019-6	2 REPAINTING OF DAPA WHSE		NP-53.9 - Small Value Procurement		N/A	May	May			150,000.00		
SUN2019-6	PEPAIR OF COA STORAGE ROOM	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP			one I	- -
SUN2019-6	4 REPAIR/REPLACEMENT OF OFFICE WINDOWS	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	100,000.00	1 .30,000	4	
	5 REPAIR OF COMFORT ROOMS	SUN	INF-33 M - SHIMI VAIUE FIOCUICING	1								

, Sec.						ant Activity			Estim	ated Budget (PhP)		(brief description of Program/Activity/Proj
de (BAB)	Procurement Program/Project	PMO/	Mode of Procurement		lule for Each Procuren		Contract	Source	Total	MOOE	CO	
ede (PAP)		End-User		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Award	Signing	Funds		100,000.00	-	-
		I a.u./	IND 53.0. Small Value Procurement	Мау	N/A	May	May	GoP	100,000.00	120,000.00	-	-
JN2019-66	REPAIR OF KITCHEN AREA/HANGING CABINETS	SUN	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	120,000.00	300,000.00	-	-
JN2019-67	ROAD BLOCKING AT BACK OF GID WHSE	SUN		May	N/A	May	May	GoP	300,000.00	000,000		
UN2019-68	REPAIR OF PERIMETER FENCE W/ EXTENSION AT THE	SUN	NP-53.9 - Small Value Procurement	lividy					050 000 00	350,000.00	-	-
0142015-00	LECT CIDE AREA OF GID OFFICE AT KM, 10		Las 50 0 0 HM-Las Descurament	June	N/A	June	June	GoP	350,000.00	000,000.00		
UN2019-69	REPAIR OF PERIMETER FENCE W/RIP RAPPING AT SAN	SUN	NP-53.9 - Small Value Procurement	oune				_	25 000 00	35,000.00	-	-
01/2019-09	JOSE WUSE	1	L	June	N/A	June	June	GoP	35,000.00	50,000.00	-	-
UN2019-70	REPAIR/REROOFING & REPAINTING OF SAN JOSE WHSE	SUN	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50,000.00	1,600,000.00	-	•
UN2019-70 UN2019-71	AIRCON INSTALLATION OF MITS, L300	SUN	Shopping	June	N/A	June	June	GoP	1,600,000.00	600,000.00	_	-
	ARRASTRE	SUN	Shopping	June	N/A	June	June	GoP	600,000.00	5,000.00	-	-
UN2019-72	FREIGHT	SUN	Shopping		N/A	June	June	GoP	5,000.00	1,000.00	-	1.
UN2019-73	COURIER'S FEE	SUN	Shopping	June	N/A	June	June	GoP	1,000.00	15,000.00	~	-
UN2019-74	DELIVERY FEES	SUN	Shopping	June	N/A	As Needed	As Needed	GoP	15,000.00	5,000.00	-	-
UN2019-75	FABRICATION OF CSC PRESCRIBED IDs	SUN	Shopping	As Needed	N/A		As Needed	GoP	5,000.00	100	-	-
UN2019-76	GRASS CUTTING SERVICES	SUN	Shopping	As Needed	N/A		As Needed	GoP	500,000.00	500,000.00	_	-
SUN2019-77	HANDLING / STEVEDORING SERVICES	SUN	Shopping	As Needed	N/A		d As Needed	GoP	60,000.00	60,000.00	-	-
SUN2019-78	INTERNET SERVICES	SUN	Shopping	As Needed	N/A		d As Needed	GoP	20,000.00	20,000.00	_	
SUN2019-79	ILAUNDRY SERVICES	SUN	Shopping	As Needed			d As Needed	GoP	10,000.00	10,000.00	_	
SUN2019-80		SUN	Shopping	As Needed	N/A		d As Needed	GoP	50,000.00	50,000.00	-	
SUN2019-81	MAILING SERVICES	SUN	Shopping	As Needed	N/A		d As Needed	GoP	2,000.00	2,000.00	-	
SUN2019-82	MARINE CARGO INSURANCE	SUN	Shopping	As Needed	N/A		d As Needed	GoP	5,000.00	5,000.00		
SUN2019-83	MEDICAL CERTIFICATION FEES	SUN	Shopping	As Needed	N/A		d As Needed		10,000.00	10,000.00	-	
SUN2019-84	MOTOR FARES	SUN	Shopping	As Needed	N/A		d As Needed	-	5,000.00	5,000.00	-	
SUN2019-85	NOTARIAL FEES	SUN	Shopping	As Needed	N/A			d	20,000.00	20,000.00	-	
SUN2019-86	RISOGRAPHING SERVICES	SUN	Shopping	As Needed	N/A		d As Needed	_	30,000.00	30,000.00	-	-
SUN2019-87	TARPAULIN PRINTING	SUN	Shopping	As Needed	N/A		d As Needed		100,000.00	100,000.00	-	-
SUN2019-88	TELECOMMUNICATION SERVICES	1	Agency to Agency	As Needed	N/A		d As Needed	-	45,000.00	45,000.00	-	-
SUN2019-89	INSURANCE FOR FIXED ASSETS	SUN	Agency to Agency	As Needed	N/A		As Needec		50,000.00	50,000.00	-	-
SUN2019-90	INCLIBANCE OF NEA VEHICLES	SUN	Agency to Agency	As Needed	N/A		ed As Needec		1,460,000.00	1,460,000.00	-	-
SUN2019-91	RENEWAL & EMMISION TEST OF NFA VEHICLES	SUN	Name of the second second	As Needed	N/A		ed As Needec		20,000.00	20,000.00	-	-
SUN2019-92	TRUCKING PER BAG	SUN	Public Bidding	As Needed	N/A		ed As Needed		3,000.00	3,000.00	-	-
SUN2019-93	WHARFAGE PER BAG	SUN	Shopping	As Needed	N/A		ed As Needed		2,000.00	2,000.00	-	-
SUN2019-94	ADOPTOR, various type (5 pcs)	SUN	Shopping	As Needed	N/A		ed As Needed		2,450.00	2,450.00	-	-
SUN2019-95	BALLAST, 1 X 20 WATTS	SUN	Shopping	As Needed	N/A		ed As Needed			1,500.00	-	-
SUN2019-96	BALLAST, 1 X 40 WATTS	SUN	Shopping	As Needed	N/A		ed As Neede		1,500.00	1,800.00	-	-
	BALLCASTER, various sizes (12 pcs)	SUN	Shopping	As Needed	N/A	As Need	ed As Neede		1,800.00	500.00		-
SUN2019-97	BATTERY, SIZE AA	SUN	Shopping	The same of the sa	N/A	As Need	ed As Neede	GoP	500.00	1,600.00		. -
SUN2019-98	BATTERY, SIZE AAA	SUN	Shopping	As Needed	N/A		ed As Neede		1,600.00			-
SUN2019-99		SUN	Shopping	As Needed	N/A		ed As Neede		100,000.00	100,000.00	1	
SUN2019-100	The state of the s	SUN	Shopping	As Needed	N/A		ed As Neede		15,000.00	15,000.00	The second second	
SUN2019-101	The state of the s	SUN	Shopping	As Needed			ed As Neede		40,000.00	40,000.00		_
SUN2019-102		SUN	Shopping	As Needed	N/A		led As Neede		49,000.00	49,000.00	- 1	
SUN2019-103		SUN	Shopping	As Needed	N/A		led As Neede	_	1,000.00	1,000.00		_
SUN2019-104		SUN	Shopping	As Needed	N/A		led As Needs	-	1,000.00	1,000.00	- 1	
SUN2019-105		SUN	Shopping	As Needed	N/A		led As Neede			30,000.00	1	
SUN2019-106		SUN	Shopping	As Needed	N/A		ded As Neede			2,000.00)	-
SUN2019-107	CEMENT (30 bags)	SUN	Shopping	As Needed	N/A				, , , , , , , , , ,	4,000.00)	- -
SUN2019-108	COMMON NAILS, various sizes (10 kg)	SUN	Shopping	As Needed	N/A		ded As Neede			2,000.00)	-
SUN2019-109	CUTTING DISC, various sizes (10 pcs)		Shopping	As Needed	N/A	As Need	ded As Neede			1,000.00		- -
SUN2019-110	DOOR KNOBS (5 pcs)	SUN		As Needed	N/A	As Nee	ded As Neede	d GoF	24300000000	1,000.00)	
SUN2019-11	DRAWER GUIDE (10 pcs)	SUN	Shopping	As Needed	N/A		ded As Need			0 000 00	0	
SUN2019-112		SUN	Shopping	As Needed	N/A		ded As Need					
CLINI2019-11	R FAUCET (SUN	Shopping	As Needed	N/A		ded As Need				- 1	
SI IN2019-11	4 FF PLATE ROYU (5 pcs)	SUN	Shopping	As Needed	N/A		ded As Need		1= 000 00	15,000,00		
SUN2019-11	5 FLAT BAR, various sizes (10 pcs)	SUN	Shopping	As Needed	N/A	As Nee	ded As Need	ed Gof		0.000.0		
SUN2019-11		SUN	Shopping	As Needed	N/A	As Nee	ded As Need	ed Gol		0.000.0		
	THE OFFIT OTABLED	SUN	Shopping	The state of the s	N/A	As Nee	ded As Need	ed Gol			× 1	
SUN2019-11		SUN	Shopping	As Needed	N/A		ded As Need	ed Gol		=	1	
SUN2019-11	9 FLOURESCENT TUBE, 36 WATTS	SUN	Shopping	As Needed	N/A	April	April	Go		4 000 0		
SUN2019-11	9 FLOURESCENT TUBE, 40 WATTS	SUN	Shopping	April	N/A N/A	Februa		Go	P 1,000.00	1,000.0	0	1
SUN2019-12	() IFLUUKESCENT TODE, 40 WATTO	SUN	Shopping	February	INVA	i coida	. 1					

70.3	<i>r</i> 0			Sched	ule for Each Procui	ement Activity		Source	Estim	ated Budget (PhP)		(brief description of Program/Activity/P
do (DAD)	Procurement Program/Project	PMO/	Mode of Procurement	1	Submission/Open		Contract	of	Total	MOOE	co	
de (PAP)		End-User		Advertisement/Po	g of Bids	Award	Signing	Funds		0.000.00 T	-	
					N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	
10040 400	GET VALVE (5 pcs)	SUN	Shopping	As Needed May	N/A	May	May	GoP	70,000.00	4,000.00	-	-
UN2019-122	GI PIPE, various sizes (20 pcs)	SUN	Shopping	As Needed	N/A		As Needed	GoP	4,000.00	1,000.00	-	-
UN2019-123	GRINDING DISC, various sizes (10 pcs)	SUN	Shopping	As Needed	N/A		As Needed	GoP	1,000.00	1,000.00	_	-
UN2019-124	HINGES, various sizes (12 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	2,000.00	-	-
UN2019-125	HOOK (30 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	24,000.00	-	-
UN2019-126	LIQUID TILE (5 ltrs)	SUN	Shopping		N/A	September	September	GoP	24,000.00	5,000.00	_	-
UN2019-127	LUMBER, various sizes (100 pcs)	SUN	Shopping	September September	N/A	September	September	GoP	5,000.00	1,500.00	-	-
UN2019-128	MARINE PLYWOOD (10 pcs)	SUN	Shopping	April	April	April	April	GoP	1,500.00	3,000.00	1-	
UN2019-129	MOULDING, various sizes (20 pcs)	SUN	Shopping		N/A	August	August	GoP	3,000.00	5.000.00	-	<u>.</u> :
UN2019-130	MUFFLER (4 pcs)	SUN	Shopping	August September	N/A	September	September	GoP	5,000.00	1,000.00	-	-
SUN2019-131	NAILS, common, concrete, flat (50 kg)	SUN	Shopping	September	1st Quart			GoP	1,000.00	3,000.00	-	-
SUN2019-132	PA HOSE, various sizes (50 mtrs)	SUN	Shopping	hab.	IN/A	July	July	GoP	3,000.00	75,000.00	-	-
SUN2019-133	PADLOCK, various sizes (5 pcs)	SUN	Shopping	July	June	June	June	GoP	75,000.00		_	1-
SUN2019-134	PAINT, latex, enamel, primer (50 gals)	SUN	Shopping	June	N/A	March	March	GoP	4,000.00	4,000.00	-	-
SUN2019-135	PAINT BRUSH, various sizes (20 pcs)	SUN	Shopping	March	N/A	August	August	GoP	1,000.00	The second secon	-	-
SUN2019-136	PAINT ROLLER, various sizes (10 pcs)	SUN	Shopping	August	N/A	Septembe	r September	GoP	20,000.00	20,000.00	_	-
SUN2019-137		SUN	Shopping	September	4th Quar			GoP	1,000.00	1,000.00	_	-
SUN2019-138	PAINT THINNER (10 gals)	SUN	Shopping		Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	_
SUN2019-139	PENETRATING OIL (4 btls)	SUN	Shopping	Monthly		Monthly	Monthly	GoP	3,000.00	3,000.00	_	
SUN2019-140	PINLIGHT - 18w	SUN	Shopping	Monthly	Monthly N/A	January	January	GoP	16,000.00	16,000.00	-	-
SUN2019-141	PLYBOARD, various sizes (5 pcs)	SUN	Shopping	January			Quarter	GoP	1,000.00	1,000.00	-	-
SUN2019-142	PVC DOOR, plastic (4 pcs)	SUN	Shopping	February	N/A		d As Needed	GoP	20,000.00	20,000.00	_	-
SUN2019-143		SUN	Shopping	As Needed	N/A		d As Needed	GoP	4,000.00	4,000.00	-	
SUN2019-144		SUN	Shopping	As Needed	N/A		ed As Needed	GoP	1,500.00	1,500.00	-	
SUN2019-145	SAND (25 bags)	SUN	Shopping	As Needed	N/A		ed As Needed		1,500.00	1,500.00	-	
SUN2019-146	SAND PAPER (30 pads)	SUN	Shopping	As Needed	N/A		ed As Needed	-	1,500.00	1,500.00	-	
SUN2019-147	SEALANT (5 pcs)	SUN	Shopping	As Needed	N/A		ed As Needed	-	15,000.00	15,000.00	-	
SUN2019-148	SINK (3 pcs)	SUN	Shopping	As Needed	N/A		ed As Needed	1	2,500.00	2,500.00	-	
SUN2019-149	ST ROYAL CORD (100 mtrs)	SUN	Shopping	As Needed	N/A		ed As Needed		12,000.00	12,000.00	-	
SUN2019-150	STEEL BRUSH (30 pcs)	SUN	Shopping	As Needed	N/A		ed As Needed		500.00	500.00	-	
SUN2019-151	STICK, S4S, various sizes, (50 pcs)	SUN	Shopping	As Needed	N/A		ed As Needed	_	500.00	500.00	-	
SUN2019-152	TAPE, ELECTRICAL	SUN	Shopping	As Needed	N/A		ed As Needed		2,000.00	2,000.00	-	
SUN2019-153	TEFLON (5 pcs)	SUN	Shopping	As Needed	N/A		ed As Needed		3,000.00	3,000.00	-	
SUN2019-154	VGA CABLE WIRE (5 pcs)	SUN	Shopping	As Needed	N/A		ed As Needed	-	3,000.00	3,000.00	-	
SUN2019-155	WELDING ROD, various sizes, (30 kg)	SUN	Shopping	As Needed	N/A	AS Need	led As Needec		500.00	500.00	-	-
SUN2019-156	WINDOW GLASS (10 pcs)		Shopping	As Needed	N/A	AS Need	lad As Noodo	d GoP	1,026,000.00	1,026,000.00	-	-
SUN2019-15	WOOD GILLE (5 pcs)	SUN	Shopping	As Needed	N/A	As Need	ded As Needer	_	30,000.00	30,000.00	-	-
SUN2019-15	Common-Use Supplies and Equipment (AFF-00L)	SUN	Shopping	As Needed	N/A		led As Needed	-	200,000.00	200,000.00	-	-
SUN2019-15	BEDROOM ACCESSORIES	SUN	Shopping	As Needed	N/A		ded As Needed		200,000.00	200,000.00	-	-
SUN2019-16	CAR ACCESSORIES (4 UNITS)	SUN	Shopping	As Needed	N/A		ded As Needed		21,000.00	21,000.00	-	-
SUN2019-16	CAR SPARE PARTS (4 UNITS)	SUN	Shopping	As Needed	N/A	As Need	ded As Needed	-	20,000.00	20,000.00	-	-
SUN2019-16	THE PART OF THE PA	SUN		As Needed	N/A		ded As Needed	_	15,000.00	15,000.00	-	-
SUN2019-16	3 DINING WARE	SUN	Shopping	As Needed	N/A		ded As Needer		10,000.00	10,000.00	-	-
SUN2019-16	THE TOOL CAATEDIALS	SUN	Shopping	As Needed	N/A		ded As Neede		10,000.00	10,000.00	-	-
SUN2019-16	5 KITCHEN WARE	SUN	Shopping	As Needed	N/A	As Nee	ded As Neede		30,000.00		-	-
SUN2019-16	6 LINENS FOR STAFFHOUSE & OFFICE	SUN	Shopping	As Needed	N/A		ded As Neede		20,000.00	20,000.00		
CLINIDO10 16	7 LIVING ROOM ACCESSORIES	SUN	Shopping	As Needed	N/A	As Nee	ded As Neede				8,894,811.	75
SUN2010-16	8 TARPAULIN (VARIOUS SIZES)	SUN	Shopping					Sub Tota		15,000,00	T -	-
30142013-10	<u> </u>			April	N/A	April	April	GoP	15,000.00	15,000.00	59,900.	00 -
	AIRCONDITIONER WINDOW TYPE .5HP	SDS	Shopping	April	N/A	April	April	GoP	000 00	_	37,000.	
SDS2019-1	AIRCONDITIONER WINDOW TYPE 2.5HP INVERTER	SDS	Shopping	April	N/A	June	June	GoP			30,000.	
SDS2019-2	AIRCONDITIONER WINDOW THE 25th MALE	SDS	Shopping	June May Jul Oct	N/A	May, Ji	ul, O May, Jul,	Oc GoP		1 10 000 00	30,000.	-
SDS2019-3		SDS	Shopping	May, Jul, Oct	N/A	March	March	GoP		10,000,00	-	. -
SDS2019-4	WOODEN CABINET	SDS	Shopping	March	N/A	March	March	GoP			65,000.	The State of the S
SDS2019-5	COMBINATION BLINDS	SDS	Shopping	March	N/A	As Nee	eded As Neede	ed GoP		2 200 00	1	
SDS2019-6	COMPUTER TABLE CONFERENCE TABLE 12 seaters	SDS	Shopping	As Needed	N/A	As Nee	eded As Need	ed GoP				
SDS2019-7	- I TO LICE ITO LED	SDS	Shopping	As Needed	N/A	May	May	GoP			1	
SDS2019-8		SDS	Shopping	May	N/A	Feb .I	une Feb, Jun	e GoP	20,000.00	20,000.00		1
SDS2019-9	ELECTRIC FAN with stand EMERGENCY LIGHT	SDS	Shopping	Feb, June	IWA	11 00, 0	1	-	3			

SECO19-12 EXECC	OMPUTER SET ITEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE PAD RINTER 31N1 L360	SDS	Shopping	Advertisement/Posting of IB/REI March As Needed March May As Needed March Apr. Jul, Oct April Feb, June August As Needed As Needed April February October	Submission/Ope g of Bids N/A N/A N/A N/A N/A N/A N/A N/A N/A N/	March As Needer March May As Neede	August d As Needed	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	159,000.00 144,000.00 43,750.00 40,000.00 24,000.00 18,000.00 6,000.00 37,100.00 16,000.00 149,988.00	159,000.00 - 43,750.00 40,000.00 24,000.00 - 6,000.00 149,988.00	144,000.00 	-
SECO19-12 EXECC	ECUTIVE TABLE OOR POLISHER JAM MATTRESS DUSTRIAL FAN XER AUDIO ONO BLOCK CHAIRS JULTI MEDIA PROJECTOR 4000 LUMENS RINTER STAND TEEL FILING CABINET 4 DRAWERS OUND SYSTEM SITOR'S CHAIR 3B RAM 00 GB HARD DISK DRIVE 4 GB FLASH DRIVE PU OMPUTER SET JITEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE PAD RINTER 31N1 L360	SDS SDS SDS SDS SDS SDS SDS SDS SDS SDS	Shopping	March As Needed March May As Needed March Apr. Jul, Oct April Feb, June August As Needed As Needed April February October	N/A	March As Needer March May As Neede March Apr, Jul, C April Feb, June August As Neede As Neede As Neede	As Needed March May As Needed March CApr, Jul, Oct April Feb, June August d As Needed	GoP GoP GoP GoP GoP GoP GoP GoP	144,000.00 43,750.00 40,000.00 24,000.00 18,000.00 6,000.00 37,100.00 16,000.00 149,988.00	43,750.00 40,000.00 24,000.00 - 6,000.00 - 16,000.00	144,000.00 - - 18,000.00 37,100.00	
SECO19-12 EXECC	ECUTIVE TABLE OOR POLISHER JAM MATTRESS DUSTRIAL FAN XER AUDIO ONO BLOCK CHAIRS JULTI MEDIA PROJECTOR 4000 LUMENS RINTER STAND TEEL FILING CABINET 4 DRAWERS OUND SYSTEM SITOR'S CHAIR 3B RAM 00 GB HARD DISK DRIVE 4 GB FLASH DRIVE PU OMPUTER SET JITEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE PAD RINTER 31N1 L360	SDS SDS SDS SDS SDS SDS SDS SDS SDS SDS	Shopping	As Needed March May As Needed March Apr. Jul, Oct April Feb, June August As Needed As Needed April February October	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	As Needer March May As Neede March Apr, Jul, C April Feb, June August As Neede As Neede	As Needed March May As Needed March CApr, Jul, Oct April Feb, June August d As Needed	GoP GoP GoP GoP GoP GoP GoP GoP	43,750.00 40,000.00 24,000.00 18,000.00 6,000.00 37,100.00 16,000.00 149,988.00	40,000.00 24,000.00 6,000.00	18,000.00	
SECO19-12 EXECC	ECUTIVE TABLE OOR POLISHER JAM MATTRESS DUSTRIAL FAN XER AUDIO ONO BLOCK CHAIRS JULTI MEDIA PROJECTOR 4000 LUMENS RINTER STAND TEEL FILING CABINET 4 DRAWERS OUND SYSTEM SITOR'S CHAIR 3B RAM 00 GB HARD DISK DRIVE 4 GB FLASH DRIVE PU OMPUTER SET JITEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE PAD RINTER 31N1 L360	SDS SDS SDS SDS SDS SDS SDS SDS SDS SDS	Shopping	March May As Needed March Apr, Jul, Oct April Feb, June August As Needed As Needed April February October	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	March May As Neede March Apr, Jul, C April Feb, June August As Neede As Neede	March May As Needed March C Apr, Jul, Oct April Feb, June August d As Needed	GoP GoP GoP GoP GoP GoP GoP	40,000.00 24,000.00 18,000.00 6,000.00 37,100.00 16,000.00 149,988.00	40,000.00 24,000.00 6,000.00	18,000.00 - 37,100.00 -	
DS2019-13 DS2019-14 DS2019-15 DS2019-16 DS2019-17 DS2019-17 DS2019-19 DS2019-20 DS2019-20 DS2019-21 DS2019-24 DS2019-25 DS2019-26 DS2019-26 DS2019-27 DS2019-27 DS2019-28 DS2019-28 DS2019-29 DS2019-30 DS2019-31 DS2019-31 DS2019-32 DS2019-31 DS2019-32 DS2019-34 DS2019-34 DS2019-34 DS2019-35 DS2019-34 DS2019-37 DS2019-39 DS2019-39 DS2019-39 DS2019-39 DS2019-34 DSDS2019-34	OOR POLISHER DAM MATTRESS DUSTRIAL FAN XER AUDIO DNO BLOCK CHAIRS JILTI MEDIA PROJECTOR 4000 LUMENS RINTER STAND TEEL FILING CABINET 4 DRAWERS DUND SYSTEM SITOR'S CHAIR BE RAM DO GB HARD DISK DRIVE 4 GB FLASH DRIVE PU OMPUTER SET ITEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE IOUSE IOUSE IOUSE PAD RINTER 31N1 L360	SDS SDS SDS SDS SDS SDS SDS SDS SDS SDS	Shopping	May As Needed March Apr, Jul, Oct April Feb, June August As Needed As Needed April February October	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	May As Neede March Apr, Jul, C April Feb, June August As Neede As Neede	i As Needed March Apri, Jul, Oct April Feb, June August d As Needed	GoP GoP GoP GoP GoP GoP	24,000.00 18,000.00 6,000.00 37,100.00 16,000.00 149,988.00	24,000.00 6,000.00 16,000.00	18,000.00 - 37,100.00 -	-
DS2019-14 FOAM INDU- DS2019-15 INDU- DS2019-16 MIXEI DS2019-17 MON® DS2019-19 PRIN INDU- DS2019-20 STEE DS2019-21 SOU! DS2019-22 VISITI DS2019-23 GA GB I DS2019-25 G4 GI DS2019-26 CPU DS2019-27 COM DS2019-27 COM DS2019-28 INTE DS2019-29 INTE DS2019-29 PRIN INTE DS2019-30 MOU DS2019-31 MOU DS2019-32 PRIN INTE DS2019-33 PRIN INTE DS2019-34 FOR INTE DS2019-35 TELL SDS2019-36 FAX SDS2019-37 UNII DS2019-37 UNII DS2019-38 FOS DS2019-39 SDS2019-39 SDS2019-39 SDS2019-39 SDS2019-30 SDS2019-31 SDS2019-41 SDS2019-41 SDS2019-41 SDS2019-41 SDS2019-42 WHI	DAM MATTRESS DUSTRIAL FAN XER AUDIO DONO BLOCK CHAIRS JULTI MEDIA PROJECTOR 4000 LUMENS RINTER STAND TEEL FILING CABINET 4 DRAWERS DUND SYSTEM SITORS CHAIR DO GB HARD DISK DRIVE 4 GB FLASH DRIVE PU OMPUTER SET ITEL CORE 13 PROCESSOR EYBOARD HOUSE HOUS	SDS SDS SDS SDS SDS SDS SDS SDS SDS SDS	Shopping	As Needed March Apr, Jul, Oct April Feb, June August As Needed As Needed April February October	N/A N/A N/A N/A N/A N/A N/A N/A N/A	As Neede March Apr, Jul, C April Feb, June August As Neede As Neede	i As Needed March Apri, Jul, Oct April Feb, June August d As Needed	GoP GoP GoP GoP GoP	18,000.00 6,000.00 37,100.00 16,000.00 149,988.00	6,000.00 16,000.00	37,100.00	-
NO.000 N	DUSTRIAL FAN XER AUDIO DNO BLOCK CHAIRS JULTI MEDIA PROJECTOR 4000 LUMENS RINTER STAND TEEL FILING CABINET 4 DRAWERS DUND SYSTEM SITOR'S CHAIR 3B RAM DO GB HARD DISK DRIVE 14 GB FLASH DRIVE PU OMPUTER SET UTEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE IOUSE PAD RINTER 31N1 L360	SDS SDS SDS SDS SDS SDS SDS SDS SDS SDS	Shopping	March Apr, Jul, Oct April Feb, June August As Needed As Needed April February October	N/A N/A N/A N/A N/A N/A N/A N/A	March Apr, Jul, (April Feb, June August As Neede As Neede	March c Apr, Jul, Oct April Feb, June August d As Needed	GoP GoP GoP GoP	6,000.00 37,100.00 16,000.00 149,988.00	16,000.00	37,100.00	-
DS2019-16 MIXEI DS2019-17 MON/ DS2019-18 MULT DS2019-19 PRIN' DS2019-21 SOU! DS2019-22 VISIT DS2019-23 4GBI DS2019-24 4GBI DS2019-25 CPU DS2019-26 64 GI DS2019-27 COM DS2019-27 COM DS2019-28 INTE DS2019-29 INTE DS2019-29 PRIN DS2019-30 MOU DS2019-31 MOU DS2019-31 FRIN DS2019-32 PRIN DS2019-34 FRIN DS2019-34 FRIN DS2019-35 FRIN DS2019-36 FAX DS2019-37 UNII DS2019-37 UNII DS2019-38 USB DS2019-39 FRIN DS2019-39 FRIN DS2019-39 FRIN DS2019-30 HALU DS2019-40 ALU DS2019-40 ALU DS2019-41 BAG DS2	XER AUDIO ONO BLOCK CHAIRS JULTI MEDIA PROJECTOR 4000 LUMENS RINTER STAND TEEL FILING CABINET 4 DRAWERS JUND SYSTEM SITOR'S CHAIR 3B RAM 100 GB HARD DISK DRIVE 4 GB FLASH DRIVE PU OMPUTER SET ITEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE IOUSE IOUSE PAD RINTER 3IN1 L360	SDS SDS SDS SDS SDS SDS SDS SDS SDS SDS	Shopping	Apr. Jul, Oct April Feb, June August As Needed As Needed April February October	N/A N/A N/A N/A N/A N/A N/A	Apr, Jul, C April Feb, June August As Neede As Neede	Apr., Jul., Oct April Feb, June August d As Needed	GoP GoP GoP	37,100.00 16,000.00 149,988.00	16,000.00	-	-
DS2019-17 MONN DS2019-18 MULT DS2019-19 PRIN DS2019-20 STEE DS2019-21 SOUI DS2019-21 SOUI DS2019-22 VISIT DS2019-23 4GB I DS2019-24 500 C DS2019-25 64 GI DS2019-26 CPU DS2019-27 COM DS2019-28 INTE DS2019-29 KEYE DS2019-30 MOU DS2019-31 MOU DS2019-32 PRIN DS2019-33 PRIN DS2019-34 PRIN DS2019-34 PRIN DS2019-35 TELLE DS2019-36 FAX DS2019-37 UNII DS2019-38 SDS2019-37 UNII DS2019-39 SDS2019-39 SDS2019-39 SDS2019-39 SDS2019-41 SDS2019-41 SDS2019-41 SDS2019-41 SDS2019-41 SDS2019-41 SDS2019-42 WHI	DNO BLOCK CHAIRS JULTI MEDIA PROJECTOR 4000 LUMENS RINTER STAND DUND SYSTEM SITOR'S CHAIR SITOR'S CHAIR GB RAM DO GB HARD DISK DRIVE 4 GB FLASH DRIVE PU OMPUTER SET JITEL CORE 13 PROCESSOR EYBOARD JOUSE JOUSE JOUSE JOUSE JOUSE JOUSE JOUSE JOUSE JULTI MEDIA JOUSE JOUSE JULTI ALL JOUSE JOUSE JULTI ALL JOUSE JOUSE JULTI ALL JOUSE JOUSE JOUSE JULTI ALL JOUSE JOUSE JOUSE JOUSE JOUSE JULTI ALL JOUSE JOUR JOUR JOUR JOUR JOUR JOUR JOUR JOUR	SDS SDS SDS SDS SDS SDS SDS SDS SDS SDS	Shopping	April Feb, June August As Needed As Needed April February October	N/A N/A N/A N/A N/A N/A	April Feb, June August As Neede As Neede	April Feb, June August d As Needed	GoP GoP GoP	16,000.00 149,988.00		-	-
DS2019-18 DS2019-19 DS2019-20 DS2019-21 DS2019-21 DS2019-22 DS2019-24 DS2019-25 DS2019-26 DS2019-26 DS2019-27 DS2019-28 DS2019-28 DS2019-30 DS2019-30 DS2019-31 DS2019-31 DS2019-31 DS2019-32 DS2019-31 DS2019	JULTI MEDIA PROJECTOR 4000 LUMENS RINTER STAND "EEL FILING CABINET 4 DRAWERS DUND SYSTEM SITOR'S CHAIR 3B RAM 30 GB HARD DISK DRIVE 4 GB FLASH DRIVE PU OMPUTER SET JITEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE IOUSE PUBLISH RINTER 31N1 L360	SDS SDS SDS SDS SDS SDS SDS SDS SDS SDS	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	Feb, June August As Needed As Needed April February October	N/A N/A N/A N/A N/A	Feb, June August As Neede As Neede	Feb, June August d As Needed	GoP GoP	149,988.00		-	-
DS2019-19 PRIN DS2019-20 STEE DS2019-21 SOU! DS2019-22 VISIT DS2019-25 64 GI DS2019-26 CPU DS2019-26 CPU DS2019-27 COMB DS2019-28 INTE DS2019-28 INTE DS2019-30 MOU SDS2019-31 MOU SDS2019-31 PRIN SDS2019-32 PRIN SDS2019-34 FAX SDS2019-35 FAX SDS2019-36 FAX SDS2019-37 UNII SDS2019-37 UNII SDS2019-38 SDS2019-37 UNII SDS2019-38 SDS2019-39 SDS2019-40 ALU SDS2019-41 SDS2019-41 SDS2019-41 SDS2019-42 WHH	RINTER STAND FEEL FILING CABINET 4 DRAWERS DUND SYSTEM SITOR'S CHAIR SITOR'S CHAIR GB RAM 30 GB HARD DISK DRIVE 4 GB FLASH DRIVE PU OMPUTER SET ITEL CORE I3 PROCESSOR EYBOARD IOUSE IOUSE IOUSE IOUSE PAD RINTER 3IN1 L360	SDS SDS SDS SDS SDS SDS SDS SDS SDS SDS	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	August As Needed As Needed April February October	N/A N/A N/A N/A	August As Neede As Neede	August d As Needed	GoP		149,988.00	18,000.00	
DS2019-20 STEE DS2019-21 SOUI DS2019-22 VISIT DS2019-23 4GBI DS2019-24 500 G DS2019-26 64 GI DS2019-27 COM DS2019-27 COM DS2019-28 INTE SDS2019-30 MOU SDS2019-31 MOU SDS2019-31 FRIN SDS2019-32 PRIN SDS2019-33 PRIN SDS2019-34 FAX SDS2019-35 FAX SDS2019-36 FAX SDS2019-37 UNII SDS2019-38 USB SDS2019-39 USB SDS2019-39 USB SDS2019-39 USB SDS2019-30 USB SDS2019-30 USB SDS2019-30 USB SDS2019-31 UNII SDS2019-34 USB SDS2019-34 USB SDS2019-34 USB SDS2019-34 USB SDS2019-40 SDS2019-40 SDS2019-41 SDS2019-42 WHH	TEEL FILING CABINET 4 DRAWERS DUND SYSTEM SITORS CHAIR DIS RAM DIS GB HARD DISK DRIVE 1 GB FLASH DRIVE PU OMPUTER SET ITEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE IOUSE PAD RINTER 31N1 L360	SDS SDS SDS SDS SDS SDS SDS SDS SDS SDS	Shopping Shopping Shopping Shopping Shopping Shopping Shopping	As Needed As Needed April February October	N/A N/A N/A	As Neede As Neede	d As Needed	GoP	18,000.00	-	18,000.00	The second secon
DS2019-21 SOUID DS2019-22 VISIT DS2019-23 4GBI DS2019-24 GD DS2019-25 64 GI DS2019-26 CPU DS2019-27 COM DS2019-27 COM DS2019-28 INTE GDS2019-29 INTE GDS2019-31 MOU DS2019-31 MOU DS2019-31 PRIN DS2019-32 PRIN DS2019-34 DS2019-35 DS2019-36 FAX DS2019-37 UNII DS2019-37 UNII DS2019-37 UNII DS2019-37 UNII DS2019-38 USB DS2019-37 UNII DS2019-39 USB DS2019-39 USB DS2019-39 USB DS2019-30 USB DS2019-40 ALU SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WHH	DUND SYSTEM SITOR'S CHAIR SITOR'S CHAIR SITOR'S CHAIR SITOR'S CHAIR SITOR'S CHAIR SITOR GROWN CHAIR SI	SDS SDS SDS SDS SDS SDS SDS SDS SDS	Shopping Shopping Shopping Shopping Shopping	As Needed April February October	N/A N/A	As Neede	-	1 1	,			1
DS2019-22 VISIT DS2019-23 4GB I DS2019-24 500 0 DS2019-25 64 GB I DS2019-26 CPU DS2019-27 COM DS2019-27 INTE DS2019-28 INTE DS2019-30 MOU DS2019-31 MOU DS2019-31 MOU DS2019-31 PRIN DS2019-33 PRIN DS2019-34 PRIN DS2019-35 TELI DS2019-36 FAX DS2019-36 FAX DS2019-37 UNII DS2019-39 FOOSDS2019-39 FOOSDS2019-40 ALU SDS2019-41 BAG SDS2019-41 BAG SDS2019-42 WHI	SITOR'S CHAIR 3B RAM 10 GB HARD DISK DRIVE 4 GB FLASH DRIVE PU OMPUTER SET ITEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE IOUSE PAD RINTER 31N1 L360	SDS SDS SDS SDS SDS SDS SDS	Shopping Shopping Shopping Shopping Shopping	April February October	N/A			GoP	24,000.00	24,000.00	-	
DS2019-23 4GB I DS2019-24 500 G DS2019-25 64 GI DS2019-26 CPU DS2019-27 COM DS2019-28 INTE DS2019-29 KEYE DS2019-30 MOU SDS2019-31 MOU SDS2019-31 PRIN SDS2019-34 PRIN SDS2019-35 FAX SDS2019-36 FAX SDS2019-37 UNII SDS2019-38 FAX SDS2019-39 FAX SDS2019-39 FAX SDS2019-39 FAX SDS2019-39 FAX SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WHI	GB RAM 10 GB HARD DISK DRIVE 14 GB FLASH DRIVE PU OMPUTER SET ITTEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE RINTER 31N1 L360	SDS SDS SDS SDS SDS SDS SDS	Shopping Shopping Shopping Shopping	February October			April	GoP	4,000.00	4,000.00	-	
DS2019-24 500 G DS2019-25 64 Gl DS2019-26 CPU DS2019-27 COM DS2019-28 INTE INTE INSE DS2019-30 MOU SDS2019-31 MOU SDS2019-34 PRIN SDS2019-34 PRIN SDS2019-35 FAX SDS2019-36 FAX SDS2019-37 UNII SDS2019-37 UNII SDS2019-38 SDS2019-37 UNII SDS2019-38 SDS2019-39 SDS2019-40 ALU SDS2019-41 BAG SDS2019-41 SDS2019-42 WHH	DO GB HARD DISK DRIVE 4 GB FLASH DRIVE PU OMPUTER SET ITEL CORE i3 PROCESSOR EYBOARD IOUSE IOUSE PAD RINTER 31N1 L360	SDS SDS SDS SDS SDS SDS	Shopping Shopping Shopping	October	N/A	February	February	GoP	9,000.00	9,000.00	-	
DS2019-25 G4 GI DS2019-26 CPU DS2019-27 CDM DS2019-27 CDM DS2019-29 INTE DS2019-30 MOU SDS2019-31 MOU SDS2019-32 PRIN SDS2019-35 FAX SDS2019-36 FAX SDS2019-37 UNIII SDS2019-37 UNIII SDS2019-37 SDS2019-38 CBS2019-37 SDS2019-37 UNIII SDS2019-37 UNIII SDS2019-38 USB SDS2019-37 UNIII SDS2019-39 SDS2019-39 SDS2019-40 ALU SDS2019-41 SDS2019-41 SDS2019-42 WHH	4 GB FLASH DRIVE PU OMPUTER SET ITEL CORE I3 PROCESSOR EYBOARD IOUSE IOUSE RINTER 31N1 L360	SDS SDS SDS SDS SDS	Shopping Shopping		1.14	October	October	GoP	7,500.00	7,500.00	-	-
DS2019-26 CPU DS2019-27 COM DS2019-27 COM DS2019-28 INTE DS2019-29 KEYI DS2019-30 MOU DS2019-31 MOU DS2019-31 PRIN DS2019-32 PRIN DS2019-35 FAX DS2019-35 FAX DS2019-36 FAX DS2019-37 UNII DS2019-38 USB DS2019-39 SDS2019-39 SDS2019-39 DS2019-40 ALU SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WH	PU OMPUTER SET ITEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE IOUSE PAD RINTER 31N1 L360	SDS SDS SDS SDS	Shopping	Contombor	N/A	Septemb		GoP	24,000.00	24,000.00		ľ
DS2019-27 COM DS2019-28 INTE DS2019-29 KEYE DS2019-30 MOU DS2019-31 MOU DS2019-32 PRIN DS2019-33 PRIN DS2019-34 PRIN DS2019-35 TELE DS2019-36 FAX DS2019-37 UNIII DS2019-38 EDS2019-39 FOB DS2019-39 FOB DS2019-40 ALU DSDS2019-41 BAG SDS2019-42 WHI	OMPUTER SET ITEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE PAD RINTER 31N1 L360	SDS SDS SDS	100 000 000	September	N/A	Decembe		GoP	30,000.00	-	30,000.00	-
IDS2019-28 INTE IDS2019-29 KEYI IDS2019-30 MOU IDS2019-31 MOU IDS2019-31 PRIN IDS2019-33 PRIN IDS2019-34 PRIN IDS2019-35 TELI IDS2019-36 FAX IDS2019-37 UNIII IDS2019-38 FOG IDS2019-39 FOG IDS2019-40 ALU IDSS2019-41 BAG INTE	ITEL CORE 13 PROCESSOR EYBOARD IOUSE IOUSE PAD RINTER 31N1 L360	SDS SDS	A CONTRACTOR OF THE CONTRACTOR	December	N/A		May	GoP	8,500.00	8,500.00	-	
INTER INTE	EYBOARD IOUSE IOUSE PAD RINTER 31N1 L360	SDS	Shopping	May	N/A	May	May	GoP	3,500.00	3,500.00	-	-
DS2019-30 MOU DS2019-31 MOU DS2019-32 PRIM DS2019-33 PRIM DS2019-34 PRIM DS2019-35 TELL DDS2019-36 FAX DS2019-37 UNII DS2019-38 USB DS2019-39 USB DS2019-40 ALU SDS2019-41 BAG SDS2019-42 WHI	IOUSE IOUSE PAD RINTER 31N1 L360		Shopping	June	N/A	May		GoP	3,600.00	3,600.00	-	-
SDS2019-31 MOU SDS2019-32 PRIN SDS2019-33 PRIN SDS2019-34 FRIN SDS2019-35 TELLI SDS2019-36 FAX SDS2019-37 UNII SDS2019-38 USB SDS2019-39 FAX SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WH	IOUSE PAD RINTER 3IN1 L360		Shopping	July	N/A	May	May	GoP	1,500.00	1,500.00	-	
SDS2019-31 MOU SDS2019-32 PRIN SDS2019-34 PRIN SDS2019-34 FRIN SDS2019-35 TELL SDS2019-36 FAX SDS2019-37 UNII SDS2019-39 USB SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WHH	RINTER 3IN1 L360	SDS	Shopping	August	N/A	May	May	GoP	44,500.00	-	44,500.00) -
SDS2019-32 PRIN SDS2019-33 PRIN SDS2019-34 PRIN SDS2019-35 TELLS SDS2019-36 FAX SDS2019-37 UNII SDS2019-38 USB SDS2019-39 FSG SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WHH		SDS	Shopping	May	N/A	May	May	GoP	14,000.00	14,000.00	-	-
SDS2019-33 PRIM SDS2019-34 PRIM SDS2019-35 TELL SDS2019-36 FAX SDS2019-37 USB SDS2019-38 USB SDS2019-39 FOG SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WHI		SDS	Shopping	July	July	August	August	GoP	48,000.00	48,000.00	-	-
SDS2019-34 PRINSDS2019-35 TELLS SDS2019-36 FAX SDS2019-37 UNINSDS2019-39 SDS2019-40 SDS2019-41 SDS2019-42 WHI	RINTER L210	SDS	Shopping	July	N/A	July	July	GoP	2,000.00	2,000.00	-	-
SDS2019-35 FAX SDS2019-36 FAX SDS2019-37 UNII SDS2019-38 USB SDS2019-39 FOG SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WHI	RINTER EPSON FX 2190		Shopping	April	N/A	April	April	GoP	8,000.00	8,000.00	-	-
SDS2019-36 FAX SDS2019-37 UNIII SDS2019-38 USB SDS2019-39 FOG SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WHI	ELEPHONE	SDS		August	N/A	August	August	GoP	42,000.00	42,000.00	-	-
SDS2019-37 UNIII SDS2019-38 USB SDS2019-39 FOG SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WHI	AX MACHINE	SDS	Shopping Shopping	May	N/A	May	May	GoP	43,200.00	43,200.00	-	
SDS2019-38 USB SDS2019-39 FOG SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WHI	UNINTERRUPTIBLE POWER SUPPLY (UPS)	SDS		June	N/A	June	June	-	89,800.00	-	89,800.00	0 -
SDS2019-39 FOG SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WHI	JSB 32GB	SDS	Shopping	August	N/A	August	August	GoP	7,000.00	7,000.00	-	-
SDS2019-40 ALU SDS2019-41 BAG SDS2019-42 WHI	OGGING MACHINE	SDS	Shopping		2nd Qu		1	GoP	22,500.00	-	22,500.00	0 -
SDS2019-41 BAG SDS2019-42 WHI	ALUMINUM LADDER	SDS	Shopping	May	N/A	May	May	GoP	9,000.00	9,000.00	-	-
SDS2019-42 WHI	BAGGER MACHINE >	SDS	Shopping	June	N/A	June	June	GoP	15,000.00	15,000.00	-	-
0002010 12	WHEEL BARROW	SDS	Shopping	September	N/A	Septem	er September	GoP	20,000.00	10,000.00	20,000.0	0 -
SDS2019-43 ME1	METAL PUSH CART /	SDS	Shopping	June	N/A	June	June	GoP	32,000.00	_	32,000.0	
	HOME GYM -	SDS	Shopping	May	N/A	May	May	GoP	10,000.00	10,000.00	-	
SDS2019-45 TRE	FREADMILL /	SDS	Shopping	June	N/A	May	May	GoP		7,000.00	-	-
CDC2019-46 FXE	EXERCISE BIKE /	SDS	Shopping	July	N/A	May	May	GoP	7,000.00	7,000.00	. 1	-
SDS2019-47 ABC	ABDOMINAL BENCH/DECLINE BENCH	SDS	Shopping	August	N/A	May	May	GoP	7,000.00	5,000.00	1	-
SDS2019-48 UTI	UTILITY BENCH/RECLINE BENCH	SDS	Shopping	June	June	June	July	GoP	5,000.00	1,000.00	1	-
	BENCH PRESS	SDS	Shopping	September	N/A	Septem	ber September		1,000.00	1,000.00	1	-
ODOLO 10	LONG BAR	SDS	Shopping	August	N/A	August	August	GoP	1,000.00	500.00		-
ODOLO 10 00	CURL BAR	SDS	Shopping	April	N/A	April	April	GoP	500.00	1,000.00	1	-
ODOLO 10 G.	PLATES 2.5 lbs	SDS	Shopping	May	N/A	May	May	GoP	1,000.00	2,000.00	1	-
SDOZO10 OZ	PLATES 5 lbs	SDS	Shopping	July	N/A	July	July	GoP	2,000.00	3,000.00	1	-
ODOLOTO	PLATES 10 lbs	SDS	Shopping	As Needed	N/A	As Nee	ded As Neede	d GoP	3,000.00	300.00	1	-
3032010 01	PLATES 10 lbs	SDS	Shopping		N/A		ded As Neede		300.00			-
0002010 00	DUMBBELL 2 lbs	SDS	Shopping	As Needed	N/A		ded As Neede	d GoP	400.00	400.00	1	-
	DUMBBELL 2 lbs	SDS	Shopping	As Needed	N/A		ded As Neede		500.00	500.00	1	
3032013-01	DUMBBELL 4 lbs	SDS	Shopping	As Needed	N/A		ded As Neede	d GoP	600.00	600.00		. -
0.0	DUMBBELL 5 lbs	SDS	Shopping	As Needed	N/A		ded As Neede			700.00	1	
10000	DOWBBELL 3 lbs	SDS	Shopping	As Needed	N/A	As Ne	ded As Neede	ed GoP		4,000.00	o 1	
3032010 00	BASKETBALL	SDS	Shopping	As Needed	N/A	As Ne	eded As Neede	ed GoP		4,000.00		-
ODOZO10 0.		SDS	Shopping	As Needed		As No	eded As Neede	ed GoP		5,000.0		
ODOZO10 CZ	VOLLEYBALL	SDS	Shopping	As Needed	N/A	As No	eded As Neede			4,000.0	0	
ODOZO 10 00	BADMINTON SHUTTLE COCK	SDS	Shopping	As Needed	N/A	Ac No	eded As Neede	ed GoP		4,500.0	١	- -
300201001	BADMINTON RACQUET	SDS	Shopping	As Needed	N/A	As No	eded As Neede	ed GoP		5,000.0	0	- -
0002010 00	TABLE TENNIS BALL	SDS	Shopping	As Needed	N/A	As Ne	eded As Neede	ed GoP		1,000.0		-
ODOLO 10 00		SDS	Shopping	As Needed	N/A	AS NE	eded As Neede				0	- -
SDS2019-67 DA	TABLE TENNIS RACQUET	SDS	Shopping	As Needed	N/A	AS Ne	eucu ins meed	- J				

				School	lule for Each Procure	ment Activity		Source		ated Budget (PhP)	9 19	(brief description of Program/Activity/Project
ode (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Submission/Openin		Contract	of	Total	MOOE	co	
, de (1 ₇		Elid-Osei		sting of IB/REI	g of Bids	Awaru	Signing	Funds	4,000.00	4,000.00	-	-
			01	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-
DS2019-69	BASKETBALL RING AND NET		Shopping	As Needed	N/A		As Needed	GoP	2,000.00	2,000.00	-	-
DS2019-70	VOLLEYBALL NET	SDS	Shopping	As Needed	N/A	As Needed		GoP	2,000.00	2,000.00	-	-
DS2019-71	BADMINTON NET	SDS	Shopping	As Needed	N/A		As Needed	GoP	N. 1. C.	5,000.00	-	-
DS2019-71	TABLE TENNIS NET	SDS	Shopping	As Needed	N/A		As Needed	GoP	5,000.00	2,000.00	-	-
DS2019-72	BASKETBALL POST	SDS	Shopping	As Needed	N/A		As Needed	GoP	2,000.00	2,000.00	-	-
	VOLLEYBALL POST	SDS	NP-53.5 Agency-to-Agency	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-
DS2019-74	TABLE TENNIS POST	SDS	NP-53.5 Agency-to-Agency	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	4,000.00	-	-
DS2019-75	BADMINTON POST	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	14,000.00	S=	_
DS2019-76	TRIANGULAR SAMPLE PAN	SDS	Shopping		N/A	As Needed	As Needed	GoP	14,000.00		_	-
DS2019-77	PETRI DISH with COVER (GLASS)	SDS	Shopping	As Needed	N/A	As Needec	As Needed	GoP	5,400.00	5,400.00		_
SDS2019-78	GRADUATED CYLINDER (100ML)	SDS	Shopping	As Needed	N/A		As Needed	GoP	2,600.00	2,600.00	_	-
SDS2019-79	GRADUATED CYLINDER (10ML)	SDS	Shopping	As Needed	N/A		As Needed	GoP	17,000.00	17,000.00	80,000.00	_
SDS2019-80		SDS	Shopping	As Needed			As Needed	GoP	80,000.00	-	80,000.00	
SDS2019-81	BEAKER (400ml)	SDS	Shopping	As Needed	N/A		As Needed	GoP	20,000.00	20,000.00	-	
SDS2019-82	WORKWEAR	SDS	Shopping	As Needed	N/A		As Needed	GoP	10,000.00	10,000.00	-	
SDS2019-83	EYEWEAR/FULL FACE MASKS	SDS	Shopping	As Needed	N/A		As Needed	GoP	5,000.00	5,000.00	-	
SDS2019-84	BOOTS	SDS	Shopping	As Needed	N/A		As Needed	GoP	600.00	600.00	-	-
SDS2019-85	PEST CONTROL GLOVES	SDS	Shopping	As Needed	N/A			GoP	2,384.00	2,384.00	-	
SDS2019-86	FUNNEL	22/35,77	Shopping	As Needed	N/A		d As Needed	- 1	150.00	150.00	-	-:
SDS2019-87	PLASTIC TWINE	SDS		As Needed	N/A		d As Needed		12,600.00	12,600.00	-	-
SDS2019-88	BAGGER NEEDLE	SDS	Shopping	As Needed	N/A		d As Needed		6,250.00	6,250.00	-	-
SDS2019-89	BAGGER THREAD	SDS	Shopping	As Needed	N/A		d As Needed	GoP	5,000.00	5,000.00	-	-
SDS2019-90	DISPOSABLE FACE MASK	SDS	Shopping	As Needed	N/A		d As Needed			7,850.00	-	-
	FISH NET	SDS	Shopping	As Needed	N/A		d As Needed		7,850.00	6,000.00	-	-
SDS2019-91	DISPOSABLES GLOVES	SDS	Shopping	As Needed	N/A	As Neede	d As Needed	GoP	6,000.00	2,000.00	-	
SDS2019-92	CUP & SAUCER	SDS	Shopping	As Needed	N/A	As Neede	d As Needed	GoP	2,000.00	4,800.00	-	2
SDS2019-93	DISH RACK	SDS	Shopping		N/A	As Neede	d As Needed	GoP	4,800.00	100000000000000000000000000000000000000	-	-
SDS2019-94	DRINKING GLASS	SDS	Shopping	As Needed	N/A	As Neede	d As Needed	GoP	10,000.00	10,000.00	_	-
SDS2019-95		SDS	Shopping	As Needed	N/A		ed As Needed		3,000.00	3,000.00		
SDS2019-96	KITCHEN WARES	SDS	Shopping	As Needed	N/A		ed As Needed		3,250.00	3,250.00		
SDS2019-97	RICE COOKER	SDS	Shopping	As Needed			ed As Needed		2,000.00	2,000.00	-	
SDS2019-98	SPOON & FORK	SDS	Shopping	As Needed	N/A		ed As Needed		3,500.00	3,500.00	-	
SDS2019-99	LIQUEFIED PETROLIUM GAS 11 KGS	SDS	Shopping	As Needed	N/A		ed As Needed		4,000.00	4,000.00	-	-
SDS2019-100	STOVE BURNER (2 BURNER)	SDS	Shopping	As Needed	N/A		ed As Needed	_	4,000.00	4,000.00	-	-
SDS2019-10	TABLE CLOTH 20 mtrs.	SDS	Shopping	As Needed	N/A				3,000.00	3,000.00	-	-
SDS2019-103	ADJUSTABLE WRENCH	SDS	Shopping	As Needed	N/A		ed As Needec		3,500.00	3,500.00	-	-
SDS2019-10	PIPE WRENCH		Shopping	As Needed	N/A		ed As Needec	_	1,000.00	1,000.00	-	-
SDS2019-10		SDS		As Needed	N/A		ed As Needed		1,000.00	1,000.00	-	-
SDS2019-10		SDS	Shopping	As Needed	N/A		ed As Needed		1,000.00	1,000.00	-	-
SDS2019-10		SDS	Shopping	As Needed	N/A		ed As Needed		500.00	500.00	-	-
SDS2019-10		SDS	Shopping	As Needed	N/A		ed As Needed			5.000.00	-	-
SDS2019-10		SDS	Shopping	As Needed	N/A		ed As Neede		5,000.00	5,000.00	-	-
SDS2019-10		SDS	Shopping	As Needed	N/A		led As Neede		5,000.00	5,000.00	-	-
	- TATELO ODINDED	SDS	Shopping	As Needed	N/A	As Need	led As Neede		5,000.00	500.00	-	-
SDS2019-11		SDS	Shopping		N/A	As Need	led As Neede		500.00		-	-
SDS2019-11	CODEW	SDS	Shopping	As Needed	N/A		led As Neede		3,000.00	3,000.00		-
SDS2019-11	DELLIALANCO	SDS	Shopping	As Needed	N/A		ded As Neede		1,500.00	1,500.00		_
SDS2019-11		SDS	Shopping	As Needed			ded As Neede		500.00	500.00		
SDS2019-11	4 MULTI-TESTER	SDS	Shopping	As Needed	N/A N/A		ded As Neede		3,000.00	3,000.00		L
	5 SOCKET WRENCH	SDS	Shopping	As Needed			ded As Neede		4,000.00	4,000.00		
SDS2019-11	6 CUTTER TUBE	SDS	Shopping	As Needed	N/A	Ac Moor	ded As Neede		8,000.00	8,000.00	40,000	
	7 COMBINATION WRENCH	SDS	Shopping	As Needed	N/A	As Need	ded As Neede		40,000.00	-	40,000	1
SDS2019-1	8 SOCKET WRENCH	SDS	Shopping	As Needed	N/A	AS IVEE	ded As Neede	ed GoP		15,000.00		
SDS2019-1	9 TORQUE WRENCH /		Shopping	As Needed	N/A	As Nee	ded As Neede	ed GoP		2,000.00)	-
SDS2019-1	DO BENCH GRINDER	SDS		As Needed	N/A	As Nee	ded As Neede	ed GoP		3,000.00)	• •
SDS2019-1	PISTON RING PRESSER	SDS	Shopping	As Needed	N/A		ded As Neede	_		15,000.00	- 1	
SDS2019-1		SDS	Shopping	As Needed	N/A		ded As Neede			00		
SDS2019-1		SDS	Shopping	As Needed	N/A	As Nee	ded As Need	ed GoP		1 . ======		
SDS2019-1		SDS	Shopping	As Needed	N/A	As Nee	ded As Need	ed GoP		2 222 25	5 · 1	- -
		SDS	Shopping	As Needed	N/A	As Nee	ded As Need	ed GoP	2,000.00	2,000.00	- 1	2
SDS2019-1	26 STAR SCREW	SDS	Shopping	IV2 IACCOCO								

t			Mode of Procurement	Scheo	iule for Each Prod	urement Activit	У	Source		nated Budget (PhP)	СО	(brief description of Program/Activity/Proje
de (PAP)	Procurement Program/Project	PMO/ End-User	Wode of Flocus	Advertisement/Po	Submission/Op	enin Notice of	Contract	of Funds	Total	MOOE		
				sting of IB/REI	g of Bids	Awaru	Signing	GoP	2,000.00	2,000.00	-	-
		SDS	Shopping	As Needed	N/A		As Needed	GoP	3.500.00	3,500.00	-	-
DS2019-127	FLAT SCREW	SDS	Shopping	As Needed	N/A		As Needed	GoP	1,500.00	1,500.00	-	-
DS2019-128	SNAP RING PLIER	SDS	Shopping	As Needed	N/A		As Needed	GoP	2,000.00	2,000.00	-	-
DS2019-129	RUBBER HAMMER			As Needed	N/A		As Needed	GoP	1,000.00	1,000.00	-	-
DS2019-130	WIRE STREPPER	SDS	Shopping	As Needed	N/A		As Needed	GoP	1,000.00	1,000.00	-	-
DS2019-131	MECHANICAL PLIER	SDS	Shopping	As Needed	N/A		d As Needed	100 mars 11.	1,000.00	1,000.00	-	-
DS2019-132	CUTTER PLIER	SDS	Shopping	As Needed	N/A		d As Needed	GoP	10,000.00	10,000.00	-	-
DS2019-133	LONG HOSE PLIER	SDS	Shopping	As Needed	N/A		d As Needed	GoP	8,000.00	8.000.00	-	-
DS2019-134	GEAR OIL PUMP	SDS	Shopping	As Needed	N/A		d As Needed	GoP	5,000.00	5,000.00	-	w
DS2019-135	HAND DRILL	SDS	Shopping	As Needed	N/A		d As Needed	GoP		5,000.00	-	-
DS2019-136	GRINDER	SDS	Shopping	As Needed	N/A		d As Needed	GoP	5,000.00	7,500.00	-	-
DS2019-137	TOOL BOX	SDS	Shopping	As Needed	N/A	As Neede	d As Needed	GoP	7,500.00	7,500.00	25,000.00	1 -
	PULLER	SDS	Shopping	As Needed	N/A	As Neede	d As Needed	GoP	25,000.00	3.000.00		-
DS2019-138		SDS	Shopping		N/A	As Neede	d As Needed	GoP	3,000.00	-1	_	_
DS2019-139		SDS	Shopping	As Needed	N/A		d As Needed	GoP	1,500.00	1,500.00	_	1.
DS2019-140	VICE GRIP FILTER WRENCH	SDS	Shopping	As Needed	N/A		d As Needed	GoP	1,500.00	1,500.00	-	_
DS2019-141		SDS	Shopping	As Needed			d As Needed	GoP	10,000.00	10,000.00	-	_
SDS2019-142		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	10,200.00	10,200.00	-	-
SDS2019-143	TO WATE	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	10,200.00	10,200.00	-	,
SDS2019-144	BALLAST, 36 WATTS	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	3,000.00	3,000.00	-	-
SDS2019-145	BALLAST, 40 WATTS	SDS	Shopping	As Needed	N/A			GoP	1,600.00	1,600.00	-	-
SDS2019-146	BATTERY, SIZE AA	SDS	Shopping	As Needed	N/A		ed As Needed	- 1	2,150.00	2,150.00	-	-
SDS2019-147			Shopping	As Needed	N/A		ed As Needed	1	8,000.00	8,000.00	-	-
SDS2019-148		SDS		As Needed	N/A		ed As Needed	- 1	7,900.00	7,900.00	-	-
SDS2019-149		SDS	Shopping	As Needed	N/A		ed As Needed		6,000.00	6,000.00	-	-
SDS2019-150		SDS	Shopping	As Needed	N/A		ed As Needed	0 0	9,300.00	9,300.00	-	-
SDS2019-151		SDS	Shopping	As Needed	N/A		ed As Needed			7,100.00	-	÷
SDS2019-152	WELLOW COLLDE	SDS	Shopping	As Needed	N/A	As Need	ed As Needed	GoP	7,100.00	7,100.00	-	-
SDS2019-152		SDS	Shopping	As Needed	N/A		ed As Needed		7,100.00	7,400.00	-	
SDS2019-154		SDS	Shopping	As Needed	N/A	As Need	ed As Needed		7,400.00	10,500.00	-	-
SDS2019-155	1	SDS	Shopping	As Needed	N/A	As Need	ed As Needed		10,500.00	15,000.00	-	-
SDS2019-150		SDS	Shopping	As Needed	N/A	As Need	led As Needed	GoP	15,000.00		_	-
SDS2019-156	7 BULB, 60w, 4U	SDS	Shopping		N/A	As Need	led As Needed	GoP	3,000.00	3,000.00		-
SDS2019-157	Table 1 - 1 - 1	SDS	Shopping	As Needed	N/A	As Need	led As Needed	GoP	6,000.00	6,000.00		L
SDS2019-158		SDS	Shopping	As Needed	N/A		led As Needed		1,225.00	1,225.00		
SDS2019-159		SDS	Shopping	As Needed	N/A		ded As Needed		1,225.00	1,225.00		
SDS2019-16		SDS	Shopping	As Needed			ded As Needed	7	2,625.00	2,625.00	_	
SDS2019-16	1 EQUAL REDUCER 1/2	SDS	Shopping	As Needed	N/A		ded As Needed		2,100.00	2,100.00	-	-
SDS2019-16	EQUAL TEE 1/2	SDS	Shopping	As Needed	N/A		ded As Needed	_	5,000.00	5,000.00	-	1
SDS2019-16	EXTENSION WIRE (4 gang/25mm)	SDS	Shopping	As Needed	N/A		ded As Needer		1,575.00	1,575.00	-	-
SDS2019-16	4 FAUCET 1/2	SDS	Shopping	As Needed	N/A				1,225.00	1,225.00	-	-
SDS2019-16	5 FEMALE CONNECTOR 1/2	No.	Shopping	As Needed	N/A		ded As Neede		1,375.00	1,375.00	-	
SDS2019-16		SDS	the state of the s	As Needed	N/A		ded As Neede		900.00	900.00	-	· -
SDS2019-16		SDS	Shopping	As Needed	N/A		ded As Neede		4,200.00	4,200.00	-	- -
SDS2019-16	8 FEMALE UNION 1/2	SDS	Shopping	As Needed	NVA		ded As Neede		1,320.00	1,320.00	- 1	
SDS2019-16	9 FLOURESCENT TUBE, 21 WATTS, T5	SDS	Shopping	As Needed	N/A		ded As Neede			10,800.00	1	
SDS2019-10	THE SOUNT TUDE SO MATTE TS	SDS	Shopping	As Needed	N/A		ded As Neede		10,800.00	6,000.00	. 1	
	THE PERSON OF MATTE	SDS	Shopping	As Needed	N/A		ded As Neede		6,000.00	1,500.00	1	. -
SDS2019-17		SDS	Shopping		N/A	As Nee	ded As Neede		1,500.00	1,225.00		- -
SDS2019-17		SDS	Shopping	As Needed	N/A		ded As Neede		1,225.00			
SDS2019-17		SDS	Shopping	As Needed	N/A		ded As Neede		1,375.00	1,375.00		-
SDS2019-17		SDS	Shopping	As Needed	N/A		eded As Neede			0 400 00	,	
SDS2019-17		SDS	Shopping	As Needed			eded As Neede		2,100.00		and 1	
SDS2019-17		SDS	Shopping	As Needed	N/A		eded As Neede		= 000 00			-
SDS2019-17		SDS	Shopping	As Needed	N/A		eded As Neede				1	- -
SDS2019-1	78 NYLON ROPE	SDS	Shopping	As Needed	N/A	AS INE	eded As Neede			0 000 0	0	- -
SDS2019-1	79 OUTLET single w/ cover	SDS	Shopping	As Needed	N/A			-		1 500 0	0	- -
SDS2019-1	80 OUTLET (2G with cover)		Construction of the control of the c	As Needed	N/A		eded As Need	-		1 000 0	0	-
SDS2019-1		SDS	Shopping	As Needed	N/A	As Ne	eded As Need	-				
SDS2019-1	CH OFT	SDS	Shopping	As Needed	N/A		eded As Need			650.0		
SDS2019-1		SDS	Shopping	As Needed	N/A	As Ne	eded As Need	ed GoP	250.00	200.0		
13032013-1	84 PAINT BRUSH #1	SDS	Shopping	110 1400000								

f		50401	Mode of Procurement	Sched	ule for Each Procure	ement Activity		Source		ted Budget (PhP)	со	(brief description of Program/Activity/Project
de (PAP)	Procurement Program/Project	PMO/ End-User			Submission/Openin	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	
				sting of IB/REI	g of Bids		As Needed	GoP	290.00	290.00	-	-
		SDS	Shopping	As Needed	N/A		As Needed	GoP	2,500.00	2,500.00	-	- :
S2019-185	IPAINI BRUSH #2	SDS	Shopping	As Needed	N/A		As Needed	GoP	10,000.00	10,000.00	-	
S2019-186	PLASTIC TRANSPARENT HOOL	SDS	Shopping	As Needed	N/A		As Needed	GoP	6,750.00	6,750.00	-	7
S2019-187	P.E HUSE 1/2	SDS	Shopping	As Needed	N/A		As Needed	GoP	1,225.00	1,225.00	-	-
S2019-188	PVC PIPE 1/2	SDS	Shopping	As Needed	N/A			GoP	800.00	800.00	-	-
S2019-189	REDUCER IEE 1/2	SDS	Shopping	As Needed	N/A		As Needed	GoP	900.00	900.00	-	-
S2019-190			Shopping	As Needed	N/A		As Needed	GoP	1,000.00	1,000.00	-	-
DS2019-191	SUCKET 1/2	SDS		As Needed	N/A		As Needed	GoP	2,000.00	2,000.00	-	-
DS2019-192		SDS	Shopping	As Needed	N/A		As Needed		6,000.00	6,000.00		-
S2019-193		SDS	Shopping	As Needed	N/A	1,10	As Needed	GoP	3,000.00	3,000.00	-	-1
DS2019-194	SWITCH (3 GANG)	SDS	Shopping	As Needed	N/A		As Needed	GoP	2,000.00	2,000.00	-	-
DS2019-195	SWITCH (1 GANG)	SDS	Shopping	As Needed	N/A		As Needed	GoP	The second secon	1,225.00	-	-
DS2019-196	TAPE ELECTRICAL big	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,225.00	30,000.00	-	-
	TEE 1/2	SDS	Shopping	As Needed	N/A	As Neede	d As Needed	GoP	30,000.00	The state of the s	_	-
DS2019-197	THHN/THWN WIRE #12	SDS	Shopping	As Needed	N/A	As Neede	d As Needed	GoP	27,000.00	27,000.00	_	-
DS2019-198	THHN/THWN WIRE #14	SDS	Shopping		N/A	As Neede	d As Needed	GoP	28,000.00	28,000.00	_	-
DS2019-199	THHN/THWN WIRE #10	SDS	Shopping	As Needed	As Neede			GoP	50,000.00	50,000.00	_	_
DS2019-200		SDS	NP-53.5 Agency-to-Agency		As Neede			GoP	3,000.00	3,000.00	-	L.
DS2019-201	THHN/THWN WIRE #8	SDS	NP-53.5 Agency-to-Agency			Ac Noode	d As Needed	GoP	716,182.61	716,182.61	-	
DS2019-202	VARNISH	SDS	Shopping	As Needed	N/A		d As Needed	GoP	13,000.00	13,000.00	-	-
DS2019-203	Common-Use Supplies and Equipment (APP-CSE)	SDS	Shopping	As Needed	N/A		d As Needed	GoP	12,000.00	12,000.00	-	-
DS2019-204	FINE SAND (sand snake)	SDS	Shopping	As Needed	N/A			GoP	39,000.00	39,000.00	-	-
DS2019-205	MIXED GRAVEL	SDS	Shopping	As Needed	N/A		d As Needed	GoP	664,950.00	664,950.00	-	-
DS2019-206	GASOLINE	TOTAL STATE		As Needed	N/A		d As Needed	GoP	37,500.00	37,500.00	-	-
DS2019-207	DIESEL	SDS	Shopping	As Needed	N/A		ed As Needed	4	80,000.00	80,000.00	-	-
DS2019-208	2T OII	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	Color Communication and the Color of the Col	32,000.00	-	-
SDS2019-209	CONDUCT GENDER & DEVELOPMENT SEMINAR	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	32,000.00	22,000.00	-	-
	NFA ANNIVERSARY	SDS	Shopping	As Needed	N/A	As Neede	ed As Needed	GoP	22,000.00	32,000.00	-	-
SDS2019-210	NFA CHRISTMAS PARTY	SDS	Shopping	As Needed	N/A	As Neede	ed As Needed	GoP	32,000.00	26,520.00	-	-
SDS2019-211	NFA TEAMBUILDING	SDS	Shopping		N/A	As Neede	ed As Needed	GoP	26,520.00			_
SDS2019-212	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	48,000.00	48,000.00		_
SDS2019-213	PROMANCON	SDS	Shopping	As Needed			ed As Needed	GoP	75,000.00	75,000.00	-	
SDS2019-214	SPORTS & CULTURAL	SDS	Shopping	As Needed	N/A	July	July	GoP	250,000.00	250,000.00	_	
SDS2019-215	UGNAYAN ACTIVITIES	SDS	NP-53.9 Small Value Procurement	July	N/A		ed As Needed		500,000.00	500,000.00	-	-
SDS2019-216	SELECTIVE REPAIR OF CANOPY AT GID DUPLEX	SDS	BY ADMINISTRATION	As Needed	N/A	AS Need	ed //3 Meeded		3.55.25			
SDS2019-217	CONSTRUCTION OF SGOOWS II OFFICE INSIDE THE	1300				1	April	GoP	200,000.00	200,000.00	-	
	GID DUPLEX WHSE.	cne	NP-53.9 Small Value Procurement	April	N/A	April	April	001	200,000			
SDS2019-218	REPLACEMENT OF WORN-OUT COLUMN OF GID	SDS	14F-55.5 Small value i rous					- Cap	300,000.00	300,000.00	-	-
5502010 211	DUPLEX WHSE.		BY ADMINISTRATION	As Needed	N/A		ed As Needed		2,000,000.00	-	2,000,000.00	0 -
SDS2019-219		SDS		As Needed	N/A	As Need	led As Needed	GoP	2,000,000.00			
SDS2019-210		SDS	PUBLIC BIDDING						600 000 00	_	600,000.00	0 -
3032013-220	EIVIDAI VINIVILIA OL COLLOS		NO CO O CHAILLE Drawforment	July	N/A	July	July	GoP	600,000.00	100,000.00	-	-
CD COOM 204	REPAINTING OF GID DUPLEX WHSE.	SDS	NP-53.9 Small Value Procurement	As Needed	N/A	As Need	led As Needed	GoP	100,000.00	100,000.00		
SDS2019-221	L OF DEDUKTED FENCE AT THE BACK OF OLD	SDS	BY ADMINISTRATION	W2 IAEEGEG						200 000 00	-	-
SDS2019-222	PROVINCIAL OFFICE			A - No - dad	N/A	As Need	ded As Needed	GoP	200,000.00	200,000.00		
	L TORAGE ROOM AL	SDS	BY ADMINISTRATION	As Needed	IIV/	1					200	
SDS2019-223	REHABILITATION OF INLOTATIO OF STATE				- INVA	As Need	ded As Needed	GoP	80,000.00	80,000.00	-	
	PROVINCIAL OFFICE	SDS	BY ADMINISTRATION	As Needed	N/A		ded As Neede	_	250,000.00	250,000.00	-	-
SDS2019-224	REPAIR OF COMFORT ROOMS AT OLD PO	SDS	BY ADMINISTRATION	As Needed	N/A		ded As Neede	_	150,000.00	150,000.00	-	-
SDS2019-225	REHABILITATION OF SGOOWS II OFFICE AT OLD PO	SDS	BY ADMINISTRATION	As Needed	N/A	As ivee	ACU INCOME					
SDS2019-22		000					ded As Neede	GoP	200,000.00	200,000.00	-	-
	OFFICE	CDC	BY ADMINISTRATION	As Needed	N/A	As Nee	ded As Neede	301				
SDS2019-22	7 CONSTRUCTION OF PESTICIDES STORAGE ROOM AT	SDS	DI ADMINISTRATION				- 1	- Cap	200,000.00	200,000.00	-	-
SDOLO IO ZE	PO	050	DV ADMINISTRATION	As Needed	N/A	As Nee	ded As Neede	GoP	150,000.00	150,000.00	-	-
SDS2019-22	THE SE SABASED CLIED	SDS	BY ADMINISTRATION	As Needed	N/A	As Nee	ded As Neede	d GoP	150,000.00	, 55,000.00		
		SDS	BY ADMINISTRATION	7.5 1456464				_	400 000 00	100,000.00	-	-
SDS2019-22	ICONSTRUCTION OF CONFERENCE ROOM AT OLD TO			An Noodad	N/A	As Nee	ded As Neede	d GoP	100,000.00	A.C. Discourse		-
	L TOPAGE ROOM	SDS	BY ADMINISTRATION	As Needed	N/A	As Nee	ded As Neede	d GoP	200,000.00	200,000.00		
SDS2019-23		SDS	BY ADMINISTRATION	As Needed	1307	1						
SDS2019-23					NI/A	Senten	nber Septemb	GoP	150,000.00	150,000.00	-	
	GID MANGAGOY INSTALLATION OF 1 UNIT ROLL-UP DOOR &	SDS	NP-53.9 Small Value Procurement	September	N/A	Septen	Coptomb				1	1
SDS2019-23	A TINISTALLATION OF A DINIL KOLL-OF DOOR &	1000		1	1	1						

				School	lule for Each Procure	ment Activity		Source	Estin	nated Budget (PhP)		(brief description of Program/Activity/Project
ode (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Submission/Openin		Contract	of Funds	Total	MOOE	со	
,		Lina oso:		sting of IB/REI	g of Bids	Awaru	Signing	GoP	250,000.00	250,000.00		•
		Tene	NP-53.9 Small Value Procurement	July	N/A	July	July	GoP	500,000.00	500,000.00	-	-
DS2019-233	REPAINTING OF GID MANGAGOY WHSE.	SDS	NP-53.9 Small Value Procurement	June	N/A	June	June	Gor	000,000			
DS2019-234	CONCRETING OF CONCRETE PAVEMENT AT GID MGY.	SDS	TAP-55.5 Small Value 1 700			-	August	GoP	195,000.00	195,000.00	-	-
0000010 20	IMUSE	000	NP-53.9 Small Value Procurement	August	N/A	August	August	GoP	200,000.00	200,000.00	-	-
SDS2019-235	REPLACEMENT OF LOUVERS AT GID MGY. WHSE.	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	Gui	200,000			
SDS2019-236	GENERAL ELECTRICAL WIRING AT GID WHSE. & OFFICE	SDS	B1 ADMINISTRATION				A No de d	GoP	150,000.00	150,000.00	-	-
502010 200	AT GID MGY	1	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GOF	100,000.00			
SDS2019-237	CONSTRUCTION OF STORAGE ROOM AT GID MGY.	SDS	BA ADMINISTRATION					000	200,000.00	200,000.00	-	-
3D32013-201	MUCE		BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	200,000.00			
SDS2019-238	CONSTRUCTION OF PESTICIDES STORAGE ROOM AT	SDS	BA ADMINISTRATION	3-53			1	- C-D	1,800,000.00	-	1,800,000.00	-
3032010 200	CID CANTILAN	1	PUBLIC BIDDING	June	N/A	June	July	GoP	1,000,000.00			
SDS2019-239	CONSTRUCTION OF PERIMETER FENCE "TYPE B" AT	SDS	LORFIC BIDDING				1					
3032013-200	THE SIDE & BACK PORTION AS ENCLOSURE TO THE	1					1	4	1,000,000.00	-	1,000,000.00	-
	PERIMETER LOT AT GID CANTILAN WHSE.		THE IS DISCULLED	August	N/A	August	September	GoP		250,000.00	-	-
CDC2040 240	CONSTRUCTION OF STAFFHOUSE	SDS	PUBLIC BIDDING	September	N/A	Septembe		GoP	250,000.00		850,000.00	-
SDS2019-240	REPAINTING OF GID CANTILAN WHSE.	SDS	NP-53.9 Small Value Procurement	April	N/A	April	April	GoP	850,000.00	350,000.00	-	-
SDS2019-241	REPAIR OF GUTTER INSIDE GID MGY. WHSE.	SDS	NP-53.9 Small Value Procurement	July	N/A	July	July	GoP	350,000.00	200,000.00	-	-
SDS2019-242	REPAIR OF DOWNSPOUT AT GID MGY.	SDS	NP-53.9 Small Value Procurement		N/A	August	August	GoP	200,000.00		_	-
SDS2019-243	REPAIR OF SECONDARY DOOR AT GID MGY.	SDS	NP-53.9 Small Value Procurement	August	N/A	May	May	GoP	450,000.00	450,000.00	_	-
SDS2019-244	REPAIR OF SECONDARY DOOR AT GID MGV	SDS	NP-53.9 Small Value Procurement	May		July	July	GoP	250,000.00	250,000.00		-
SDS2019-245	REPAIR OF STAFFHOUSE AT GID MGY.	SDS	NP-53.9 Small Value Procurement	July	N/A	August	August	GoP	200,000.00	200,000.00	-	
SDS2019-246	REPAIR OF COMFORT ROOMS AT GID MGY.	SDS	NP-53.9 Small Value Procurement	August	N/A	August	,					
SDS2019-247	RENOVATION OF OFFICE WINDOWS & DOORS AT GID	1000	3.00		-	May	May	GoP	150,000.00	150,000.00	-	
	MGY.	SDS	NP-53.9 Small Value Procurement	May	N/A	iviay	Iviay	00.				
SDS2019-248	BEAUTIFICATION OF COMPOUND/FLOWER POTS STAN	DISDS	141 -00.0 Gillam 1 2112			1 11 1	J An Mondos	GoP	100,000.00	100,000.00	-	-
0002011		1	BY ADMINISTRATION	As Needed	N/A	As Neede	As Needed	1 001	1,22,23			
SDS2019-249	FABRICATION OF TERRACE OUTSIDE THE WHSE. GID	SDS	B1 ADMINISTRATION				1	GoP	100,000.00	100,000.00	-	-:
3032010-210	MCV	1	BY ADMINISTRATION	As Needed	N/A	As Need	ed As Needed		350,000.00	350,000.00	H	-
SDS2019-250	LIVER A TION OF FARRICATION OF DIRTY KITCHEN	SDS	NP-53.9 Small Value Procurement	June	N/A	June	June	GoP	100,000.00	100,000.00	-	~
SDS2019-251	DEDAIR OF CANORY AT GID MGY.	SDS		As Needed	N/A	As Need	ed As Neede	d GoP	100,000.00			
	L CTAND FOR CAEEKEEPIN	GSDS	BY ADMINISTRATION	10110000					100,000.00	100,000.00	-	-
SDS2019-252	OF PEST CONTROL EQUIPMENTS	1	WHICH A TION	As Needed	N/A	As Need	ed As Neede	d GoP	100,000.00	100,000.00		
		SDS	BY ADMINISTRATION	As Needed	1.00					4,320.00		-
SDS2019-253				As Mandad	N/A	As Need	ed As Neede	d GoP		30,000.00		-
	GID MGY.	SDS	Shopping	As Needed	N/A	As Need	ed As Neede	d GoP	30,000.00	5,000.00	- I	-
SDS2019-254		SDS	Shopping	As Needed	N/A	As Need	led As Neede	d GoP		ne grant and		-
SDS2019-255		SDS	Shopping	As Needed			led As Neede			4,500.00	1	
SDS2019-256	Fire Extinguisher	SDS	Shopping	As Needed	N/A		led As Neede		20,000.00	20,000.00	,	
SDS2019-257		SDS	Shopping	As Needed	N/A	ASTICOC			-	-		
SDS2019-258	Brake Pad	SDS				Ac Noor	led As Neede	d GoP	3,000.00	3,000.00		
	(Adventure SJH-961) Suspension System	SDS	Shopping	As Needed	N/A		ded As Neede			3,000.00	- 1	-
SDS2019-259		SDS	Shopping	As Needed	N/A		ded As Neede			3,000.00		
SDS2019-260	Upper Arm Assy. Right Hand		Shopping	As Needed	N/A					3,000.00	-	-
SDS2019-26	Lower Arm Assy. Left Hand	SDS	The state of the s	As Needed	N/A		ded As Neede	-		4,000.00	- 10	-
SDS2019-262	D: 111111	SDS	Shopping	As Needed	N/A		ded As Neede		1 000 00	4,000.00	- 0	-
SDS2019-260	1	SDS	Shopping	As Needed	N/A		ded As Need			1 500 0		-
SDS2019-26	la man in the filter of	SDS	Shopping	As Needed	N/A		ded As Need		. ======	1.500.0	au 1	-
		SDS	Shopping	As Needed	N/A	As Nee	ded As Need	ed GoF			1	-
SDS2019-26	B H L L H - B H and	SDS	Shopping	As Needed	N/A	As Nee	ded As Need	ed Gof	1 500 00		- 1	-
SDS2019-26		SDS	Shopping		N/A	As Nee	ded As Need	ed Gol				-
SDS2019-26	t Particular and the second se	SDS	Shopping	As Needed	N/A		ded As Need		P 4,500.00			-
SDS2019-26	and the best of Hand Front	SDS	Shopping	As Needed	N/A		ded As Need		P 2,500.00			
SDS2019-26	9 Shock Absorber Left Hand Front	SDS	Shopping	As Needed		As Noc	ded As Need	led Go				
SDS2019-27		SDS	Shopping	As Needed	N/A	Ac Noc	ded As Need	led Go	1 000000	3,000.0		
SDS2019-27	1 Stabilizer Bar	SDS	Shopping	As Needed	N/A	As No.	eded As Need	led Go	0 500 00			
SDS2019-27	2 Stabilizer Linkage	SDS	Shopping	As Needed	N/A	AS IVE	eded As Need		0 500 00			
SDS2019-27	3 Strath Bar Left Hand		Shopping	As Needed	N/A	As Nee	ded As Need	ded Go		1 0000		
SDS2019-27		SDS		As Needed	N/A		eded As Need	-		0 000 0	00	- -
SDS2019-27		SDS	Shopping	As Needed	N/A	As Ne	eded As Need				Oest N	- -
SDS2019-27		SDS	Shopping	As Needed	N/A	As Ne	eded As Need	ded Go		0,000	1	- -
SDS2019-27	77 Lower Arm Damper	SDS	Shopping	As Needed	N/A	As Ne	eded As Nee	ded Go	3,000.00	0,000.	1	
		SDS	Shopping									

	K 1		Maria of Decoupomoré	Schee	ule for Each Procu	rement Activit	У	Source		nated Budget (PhP)		(brief description of Program/Activity/Proje
ode (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ti di mentipo	Submission/Open	in Notice of	Contract	of	Total	MOOE	со	
ue (i m.)		End-Osei		sting of IB/REI	g of Bids	Award	Signing	Funds				
					N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	[.
	Wheelhub Bearing Inner	SDS	Shopping	As Needed	N/A		As Needed	GoP	3,000.00	3,000.00		
DS2019-279	Wheelhub Bearing Outer	SDS	Shopping	As Needed	N/A		d As Needed	GoP	15,000.00	15,000.00		_
DS2019-280	Left Spring Assembly Right Hand	SDS	Shopping	As Needed	N/A		d As Needed	GoP	15,000.00	15,000.00		
DS2019-281		SDS	Shopping	As Needed	N/A		d As Needed	GoP	5,000.00	5,000.00	_	
DS2019-282	Left Spring Assembly Left Hand	SDS	Shopping	As Needed	N/A		d As Needed	GoP	4,000.00	4,000.00	-	
DS2019-283	Left Spring Hanger	SDS	Shopping	As Needed			d As Needed	GoP	2,500.00	2,500.00	-	
DS2019-284	Left Spring Bushing	SDS	Shopping	As Needed	N/A		d As Needed	GoP	2,500.00	2,500.00	20,000,00	
DS2019-285	Shock Absorber Left Hand Rear	SDS	Shopping	As Needed	N/A		d As Needed	GoP	30,000.00	-	30,000.00	
DS2019-286	Shock Absorber Right Hand Rear	SDS	Shopping	As Needed	N/A		d As Needed	GoP	30,000.00	-	30,000.00	
DS2019-287	Front Bumper	SDS	Shopping	As Needed	N/A		d As Needed	GoP	30,000.00	-	30,000.00	
DS2019-288	Rear Bumper	SDS	Shopping	As Needed	N/A		d As Needed	GoP	50,000.00	50,000.00	-	-
SDS2019-289	Windshield Glass	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	3,500.00	3,500.00	-	
DS2019-290	Door Glass	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	500.00	500.00	-	-
DS2019-291	Air Cleaner Filter	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	500.00	500.00	-	
SDS2019-292	Valve Cover Gasket	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	5,000.00	5,000.00		-
SDS2019-293	Half Moon	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	50,000.00	-	50,000.00	-
SDS2019-294	Overhauling Gasket		Shopping	As Needed	N/A			GoP	18,000.00	18,000.00	-	-
SDS2019-295	Cylinder Head Assy.	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	20,000.00	20,000.00	-	-
SDS2019-296	Clylinder Head Bolts	SDS		As Needed	N/A		ed As Needed	-	500.00	500.00	-	-
DS2019-297	Cylinder bore sleeve	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	10,000.00	10,000.00	-	-
SDS2019-298	connecting rod bearing	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	500.00	500.00	-	-
SDS2019-299		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	5,000.00	5,000.00	-	-
SDS2019-299 SDS2019-300		SDS	Shopping	As Needed	N/A		ed As Needed	GoP		3,000.00	-	-
	crankshaft bearing	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	3,000.00	5,000.00	-	-
SDS2019-301		SDS	Shopping	As Needed	N/A		led As Needed	GoP	5,000.00	5,000.00	30,000.00) -
SDS2019-302	. 61	SDS	Shopping	As Needed	N/A	As Need	led As Needed	GoP	30,000.00		50,000.00	
SDS2019-303		SDS	Shopping	As Needed	N/A		led As Needed	GoP	50,000.00	15 000 00		-
SDS2019-304		SDS	Shopping		N/A		led As Needed		15,000.00	15,000.00	_	-
SDS2019-305		SDS	Shopping	As Needed	N/A		ded As Needed	GoP	4,500.00	4,500.00		-
SDS2019-306		SDS	Shopping	As Needed	N/A		ded As Needed	GoP	3,500.00	3,500.00		
SDS2019-307		SDS	Shopping	As Needed	N/A		ded As Needed		2,000.00	2,000.00	_	
SDS2019-308		SDS	Shopping	As Needed			ded As Needed		2,500.00	2,500.00	-	
SDS2019-309		SDS	Shopping	As Needed	N/A		ded As Needed		1,000.00	1,000.00	_	
SDS2019-310		SDS	Shopping	As Needed	N/A		ded As Needed	-	1,000.00	1,000.00	-	
SDS2019-31		SDS	Shopping	As Needed	N/A		ded As Needed	_	1,000.00	1,000.00	-	-
SDS2019-31		SDS	Shopping	As Needed	N/A		ded As Needed		1,000.00	1,000.00	-	-
SDS2019-31	balancer shaft oil seal right hand	SDS	Shopping	As Needed	N/A				1,000.00	1,000.00	-	-
SDS2019-31	crankshaft oil seal	SDS	Shopping	As Needed	N/A		ded As Needer	_	1,000.00	1,000.00	-	-
SDS2019-31	balancer shaft sleeve		Shopping	As Needed	N/A		ded As Needer	-	500.00	500.00	-	-
SDS2019-31		SDS	Programme Arman	As Needed	N/A		ded As Neede	-	800.00	800.00	-	-
SDS2019-31		SDS	Shopping	As Needed	N/A		ded As Neede	_	800.00	800.00	-	-
SDS2019-31	1 10	SDS	Shopping	As Needed	N/A		ded As Neede		50,000.00	-	50,000.0	00 -
SDS2019-31		SDS	Shopping	As Needed	N/A		ded As Neede		30,000.00	30,000.00	-	-
SDS2019-31		SDS	Shopping	As Needed	N/A		eded As Neede			6,000.00	-	e.
SDS2019-32	-	SDS	Shopping	As Needed	N/A		eded As Neede		6,000.00	6,000.00	1	-
The second second second second	S. Landing	SDS	Shopping	As Needed	N/A		eded As Neede		6,000.00	16,000.00	1	-
SDS2019-32		SDS	Shopping	As Needed	N/A	As Nee	eded As Neede	d GoP	16,000.00	3,000.00	- 1	-
SDS2019-32		SDS	Shopping		N/A		eded As Neede	d GoP	3,000.00	4,000.00		-
SDS2019-32		SDS	Shopping	As Needed	N/A		eded As Neede		4,000.00	1	1	
SDS2019-32		SDS	Shopping	As Needed	N/A		eded As Neede		15,000.00	15,000.00		
SDS2019-32		SDS	Shopping	As Needed	N/A		eded As Neede			2,500.00		
SDS2019-32		SDS	Shopping	As Needed			eded As Neede			3,500.00	. 1	
SDS2019-3		SDS	Shopping	As Needed	N/A		eded As Neede			3,000.00		
SDS2019-3		SDS	Shopping	As Needed	N/A		eded As Neede			1,500.00	1	
SDS2019-3		SDS	Shopping	As Needed	N/A		eded As Need			8,000.00	- I	
SDS2019-3		SDS	Shopping	As Needed	N/A		eded As Need			8,000.00	-	~
SDS2019-3			Shopping	As Needed	N/A			-		1,000.00	0 -	-
SDS2019-3		SDS		As Needed	N/A		eded As Need	-			o -	
SDS2019-3	The state of the s	SDS	Shopping	As Needed	N/A		eded As Need					- -
SDS2019-3	Danger of the Control	SDS	Shopping	As Needed	N/A	As Ne	eded As Need	ed GoP	3,000.00			
SDS2019-3		SDS	Shopping	1.0 1100000								

	* ·			School	lule for Each Prod	curement Activit	ty	Source	Estim	nated Budget (PhP)		(brief description of Program/Activity/Proje
de (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Po			Contract	of	Total	MOOE	co	
		Ziid-Osci		sting of IB/REI	g of Bids	Award	Signing	Funds		0.000.00		-
				As Needed	N/A	As Neede	d As Needed	GoP	6,000.00	6,000.00 25,000.00	-	-
0\$2019-337	axle bearing	SDS	Shopping	As Needed	N/A		d As Needed	GoP	25,000.00	6,400.00	_	-0.
DS2019-338	wheels	SDS	Shopping	As Needed	N/A		d As Needed	GoP	6,400.00	800.00	_	-
DS2019-339	engine oil	SDS	Shopping	As Needed	N/A		d As Needed	GoP	800.00	1,000.00	-	-
DS2019-340	power steering fluid	SDS	Shopping	As Needed	N/A		d As Needed	GoP	1,000.00	1,500.00	_	-
DS2019-341	oil filter	SDS	Shopping	As Needed	N/A		d As Needed	GoP	1,500.00	1,200.00	-	-
DS2019-342	transmission	SDS	Shopping	As Needed	N/A		d As Needed	GoP	1,200.00	100.00	-	-
DS2019-343	differential gear oil	SDS	Shopping	As Needed	N/A		d As Needed	GoP	100.00	100.00	-	-
DS2019-344	brake fluid	SDS	Shopping	As Needed	N/A		d As Needed	GoP	100.00	1,500.00	-	-
DS2019-345	clutch fluid	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	1,500.00	2,500.00	-	w [™] .
DS2019-346	grease	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	2,500.00	2,000.00	-	_
DS2019-347	primary clutch	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	2,000.00	3,000.00	-	-
DS2019-348	secondary clutch	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	3,000.00	4,500.00	-	-
DS2019-349	clutch disc	SDS	Shopping	As Needed	N/A	As Neede	ed As Needed	GoP	4,500.00	1,000.00	-	-
DS2019-350	pressure plate	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	1,000.00	1,500.00	-	
DS2019-351	release bearing	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	1,500.00	11,000.00	_	-
SDS2019-352	pilot bearing	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	11,000.00	2,500.00	-	-
SDS2019-352	steering column	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	2,500.00	40,000.00	_	-
SDS2019-354	steering shaft	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	40,000.00	15,000.00	-	-
SDS2019-355	back and pinion	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	15,000.00	1,500.00	-	
SDS2019-356	The state of the s	SDS	Shopping	As Needed	N/A	As Need	ed As Needed	GoP	1,500.00	1,500.00	-	-
SDS2019-357		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	1,500.00	1,500.00	_	-
SDS2019-358	1 1 1 1 1 1 1 1 1	SDS	Shopping	As Needed	N/A	As Need	ed As Needed	GoP	1,500.00	1,500.00	_	-
SDS2019-359		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	1,500.00	5,000.00	_	_
SDS2019-333 SDS2019-360	I a server of	SDS	Shopping	As Needed	N/A	As Need	led As Needed		5,000.00		_	-
SDS2019-360 SDS2019-361	The second secon	SDS	Shopping	As Needed	N/A	As Need	led As Needed		1,500.00	1,500.00 3,000.00	_	
SDS2019-362		SDS	Shopping	As Needed	N/A	As Need	led As Needed		3,000.00	8,000.00	_	-
SDS2019-363		SDS	Shopping	As Needed	N/A	As Need	led As Needed		8,000.00	15,000.00	_	-
SDS2019-364		SDS	Shopping	As Needed	N/A		ded As Needed		15,000.00	3,500.00	_	_
SDS2019-365		SDS	Shopping	As Needed	N/A	As Need	ded As Needed		3,500.00	2,400.00	_	-
SDS2019-366		SDS	Shopping	As Needed	N/A	As Need	ded As Needed		2,400.00	and Samuel and Samuel	_	_
		SDS	Shopping	As Needed	N/A	As Need	ded As Needed		15,000.00	15,000.00		-
SDS2019-367		SDS	Shopping	As Needed	N/A	As Need	ded As Needed	GoP	8,000.00	8,000.00		
SDS2019-368		SDS	Shopping	As Needed	N/A	As Nee	ded As Needed	GoP	2,500.00	2,500.00	_	_
SDS2019-369 SDS2019-379	A STATE OF THE STA	SDS	Shopping	As Needed	N/A	As Nee	ded As Needed		5,000.00	5,000.00		-
	1	SDS	Shopping	As Needed	N/A	As Nee	ded As Needed	GoP	5,000.00	5,000.00	_	-
SDS2019-37	· · · · · · · · · · · · · · · · · · ·	SDS	Shopping	As Needed	N/A	As Nee	ded As Needed	GoP	5,000.00	5,000.00		
SDS2019-37	a control	SDS	Shopping		N/A	As Nee	ded As Needed	GoP	5,000.00	5,000.00		
SDS2019-37	1	SDS	Shopping	As Needed As Needed	N/A		ded As Needed		5,000.00	5,000.00	_	
SDS2019-37		SDS	Shopping		N/A		ded As Needed	GoP	5,000.00	5,000.00	_	
SDS2019-37		SDS	Shopping	As Needed As Needed	N/A		ded As Needed		4,000.00	4,000.00		
SDS2019-37	1	SDS	Shopping	As Needed	N/A		ded As Needed		4,000.00	4,000.00	-	
SDS2019-37		SDS	Shopping		N/A		ded As Neede	GoP	1,500.00	1,500.00	_	
SDS2019-37	I was a second and the second and th	SDS	Shopping	As Needed	N/A		eded As Neede		1,500.00	1,500.00	-	
SDS2019-37		SDS	Shopping	As Needed	N/A		eded As Neede		2,400.00	2,400.00		
SDS2019-38	1	SDS	Shopping	As Needed	N/A		eded As Neede		1,500.00	1,500.00	_	
SDS2019-38		SDS	Shopping	As Needed	N/A		eded As Neede		7,000.00	7,000.00	25,000.0	0 -
SDS2019-38		SDS	Shopping	As Needed	N/A	As Nee	eded As Neede	d GoP	25,000.00		25,000.0	
SDS2019-38		SDS	Shopping	As Needed	N/A	As Nee	eded As Neede	d GoP	3,000.00	3,000.00		
SDS2019-38	starter motor assy.	SDS	Shopping	As Needed	N/A		eded As Neede	d GoP	10,000.00	10,000.00		_
SDS2019-38		SDS	Shopping	As Needed	N/A		eded As Neede		12,000.00	12,000.00	-	-
SDS2019-3		SDS	Shopping	As Needed	IVA				-1		-	
SDS2019-3				A a Nice de d	N/A	As Ne	eded As Neede	d GoP	4,000.00	4,000.00	-	
	(Hino Truck Set-119)	SDS	Shopping	As Needed	N/A		eded As Neede		4,000.00	4,000.00	05 000 0	vo [
SDS2019-3		SDS	Shopping	As Needed	N/A		eded As Neede			-	25,000.0	and I
SDS2019-3		SDS	Shopping	As Needed			eded As Neede			-	25,000.0	-
SDS2019-3		SDS	Shopping	As Needed	N/A N/A		eded As Neede			4,000.00		
SDS2019-3		SDS	Shopping	As Needed		As No	eded As Neede	ed GoP		4,000.00	-	I* -
SDS2019-3	shock absorber right hand front shock absorber left hand front	SDS	Shopping	As Needed	N/A	1/10/140						

1 1		PMO/	Mode of Procurement	Sche	dule for Each Pro	curement Activit	У	Source		nated Budget (PhP)	со	(brief description of Program/Activity/Proje
de (PAP)	Procurement Program/Project	End-User		Advertisement/Po	Submission/Op	enin Notice of	Contract Signing	of Funds	Total	MOOE		
				sting of IB/REI	g of Bids	As Needed	-	GoP	7,000.00	7,000.00	-	-
	To the desired front	SDS	Shopping	As Needed	N/A		As Needed	GoP	7,000.00	7,000.00	-	-
S2019-394	wheel hub bearing inner front	SDS	Shopping	As Needed	N/A		As Needed	GoP	3,000.00	3,000.00	-	-
S2019-395	wheel hub bearing outer front	SDS	Shopping	As Needed	N/A		As Needed	GoP	7,000.00	7,000.00		-
S2019-396	wheel hub oil seal front	SDS	Shopping	As Needed	N/A		As Needed	GoP	7,000.00	7,000.00		-
DS2019-397	wheel hub bearing inner rear	SDS	Shopping	As Needed	N/A		As Needed	GoP	25,000.00	25,000.00	-	-
DS2019-398	wheel hub bearing outer rear	SDS	Shopping	As Needed	N/A		As Needed	GoP	25,000.00	25,000.00	-	-
DS2019-399	leftspring right hand assy, rear	SDS	Shopping	As Needed	N/A		d As Needed	GoP	4,000.00	4,000.00	-	-
DS2019-400	leftspring left hand assy. Reat	SDS	Shopping	As Needed	N/A			GoP	4,000.00	4,000.00	-	-
DS2019-401	shock absorber right hand rear	SDS	Shopping	As Needed	N/A		d As Needed	GoP	3,000.00	3,000.00	-	-
DS2019-402	shock absorber left hand rear	SDS	Shopping	As Needed	N/A		d As Needed	GoP	3,000.00	3,000.00	-	-
DS2019-403	wheel hub oil seal rear inner	SDS	Shopping	As Needed	N/A		d As Needed	500 2000	10,000.00	10,000.00	12	-
DS2019-404	wheel hub oil seal outer		The state of the s	As Needed	N/A		d As Needed	GoP	32,000.00	32,000.00	-	-
DS2019-405	overhauling gasket	SDS	Shopping	As Needed	N/A		d As Needed	GoP	500.00	500.00	-	-
DS2019-406	cylinder bore sleeve	SDS	Shopping	As Needed	N/A		d As Needed	GoP		20,000.00		
DS2019-407	alternator belt	SDS	Shopping	As Needed	N/A		d As Needed	GoP	20,000.00	20,000.00	20,000.00	-
DS2019-408	piston pin	SDS	Shopping	As Needed	N/A		d As Needed	GoP	20,000.00	10,000.00	20,010.00	-
DS2019-409	piston ring	SDS	Shopping	As Needed	N/A		d As Needed	GoP	10,000.00			-
DS2019-409 DS2019-410	connecting rod bearing	SDS	Shopping	As Needed	N/A	As Neede	ed As Needed	GoP	10,000.00	10,000.00	-	-
	crankshaft bearing	SDS	Shopping	As Needed	N/A	As Neede	ed As Needed	GoP	10,000.00	10,000.00	-	
DS2019-411	A STATE OF THE STA	SDS	Shopping		N/A		ed As Needed	GoP	16,000.00	16,000.00	_	
DS2019-412		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	3,500.00	3,500.00	-	
DS2019-413		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	800.00	800.00		,
SDS2019-414	1	SDS	Shopping	As Needed			ed As Needed	GoP	80,000.00	-	80,000.00) -
DS2019-415		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	1,500.00	1,500.00	-	-
SDS2019-416		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	40,000.00	-	40,000.00) -
DS2019-417		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	16,000.00	16,000.00	-	*:
DS2019-418		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	19,000.00	19,000.00	-	-:
SDS2019-419		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	10,000.00	10,000.00	-	-
SDS2019-420	Back Up Light	SDS	Shopping	As Needed	N/A			GoP	4,800.00	4,800.00	-	
SDS2019-42	Tail Light	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	16,000.00	-	16,000.00	0 -
SDS2019-42	Clearance Light			As Needed	N/A		ed As Needed	-	2,000.00	2,000.00	-	-
SDS2019-42		SDS	Shopping	As Needed	N/A		ed As Needed		1	4,500.00	_	-
SDS2019-42	to be a contract	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	4,500.00	18,000.00	-	-
SDS2019-42	The state of the s	SDS	Shopping	As Needed	N/A		led As Needed	GoP	18,000.00	24,000.00	-	-
SDS2019-42		SDS	Shopping	As Needed	N/A		led As Needed		24,000.00	20,000.00	-	-
SDS2019-42		SDS	Shopping	As Needed	N/A	As Need	led As Needed		20,000.00	20,000.00	120,000.0	0 -
SDS2019-42		SDS	Shopping	As Needed	N/A	As Need	led As Needed		120,000.00	-	80,000.0	
		SDS	Shopping		N/A	As Need	ded As Needed	GoP	80,000.00		00,000.0	
SDS2019-42	No. 10 to 10	SDS	Shopping	As Needed	N/A		ded As Needed		16,000.00	16,000.00	_	
SDS2019-43		SDS	Shopping	As Needed	N/A		ded As Needed		3,000.00	3,000.00	-	
SDS2019-43	and the second s	SDS	Shopping	As Needed	N/A		ded As Needed		8,200.00	8,200.00	_	
SDS2019-43		SDS	Shopping	As Needed	N/A		ded As Needed		3,200.00	3,200.00	-	ľ
SDS2019-43		SDS	Shopping	As Needed			ded As Needed	_	3,000.00	3,000.00	-	-
SDS2019-43		SDS	Shopping	As Needed	N/A		ded As Needed	-	100.00	100.00	-	-
SDS2019-43		SDS	Shopping	As Needed	N/A		ded As Needed		100.00	100.00	-	-
SDS2019-43		SDS	Shopping	As Needed	N/A				1,500.00	1,500.00	-	1.
SDS2019-43	Brake fluid	SDS	Shopping	As Needed	N/A		ded As Needer	-	1,500.00	1,500.00	-	-
SDS2019-4		SDS	Shopping	As Needed	N/A		ded As Needer		3,000.00	3,000.00	-	-
SDS2019-4	99 Primary brake	SDS	Shopping	As Needed	N/A		ded As Neede	-		3,000.00	-	-
SDS2019-4	Brake shoe front	SDS	Shopping	As Needed	N/A	As Nee	ded As Neede			3,000.00		-
SDS2019-4	11 Wheel cylinder front right hand		Shopping	As Needed	N/A		ded As Neede			10,000.00	1	-
SDS2019-4		SDS		As Needed	N/A		ded As Neede			10,000.00		-
SDS2019-4	All the second second	SDS	Shopping	As Needed	N/A		ded As Neede			3,000.00	1	-
SDS2019-4	And the second s	SDS	Shopping	As Needed	N/A	As Nee	ded As Neede	d GoP		3,000.00	1	
SDS2019-4		SDS	Shopping	As Needed	N/A	As Nee	ded As Neede	d GoP		3,000.00		-
SDS2019-4		SDS	Shopping	As Needed	N/A		ded As Neede					
SDS2019-4	1	SDS	Shopping	As Needed	N/A		eded As Neede	d GoP		30,000.00		1
		SDS	Shopping	As Needed	N/A	As Ne	eded As Neede	d GoF		1,500.00	1	
SDS2019-4		SDS	Shopping		N/A	As Ne	eded As Neede	d GoF		1,500.00	. 1	
SDS2019-4		SDS	Shopping	As Needed	N/A	Ae No	eded As Neede	d GoF		15,000.00	-	1-
SDS2019-4	50 Secondary clutch	SDS	Shopping	As Needed			June 11 10 1 1000		,	. 40.		

	, s			Scho	dule for Each Proc	urement Activity	y	Source	Estin	ated Budget (PhP)		(brief description of Program/Activity/Pr
de (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	1	Submission/Ope		Contract	of	Total	MOOE	co	
ue (FAI)		End-User		Advertisement/Po	g of Bids	Award	Signing	Funds				
				As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-
000010 452	Clutch disc	SDS	Shopping	As Needed	N/A		As Needed	GoP	6,500.00	6,500.00		-
DS2019-452 DS2019-453	Pressure plate	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	_	_
DS2019-455 DS2019-454	Release bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	5,000.00	-	_
DS2019-455	Pilot bearing	SDS	Shopping	As Needed	N/A		As Needed	GoP	5,000.00	8,000.00	-	-
DS2019-456	Pit man arm	SDS	Shopping	As Needed	N/A		As Needed	GoP	8,000.00	15,000.00	-	-
DS2019-457	Drag link	SDS	Shopping	As Needed	N/A		As Needed	GoP	15,000.00	8,000.00	-	-
DS2019-458	Radiator assy.	SDS	Shopping	As Needed	N/A		d As Needed	GoP	8,000.00	3,600.00	-	-
DS2019-459	Engine fan	SDS	Shopping	As Needed	N/A		d As Needed	GoP	3,600.00	2,500.00	-	-
DS2019-460	Coolant	SDS	Shopping	As Needed	N/A		d As Needed	GoP	2,500.00	16,000.00	-	-
DS2019-461	Water pump	SDS	Shopping	As Needed	N/A		d As Needed	GoP	16,000.00 18,000.00	18,000.00	-	-
SDS2019-462	Battery	SDS	Shopping	As Needed	N/A		d As Needed	GoP	CO CONTRACTOR OF THE	1,500.00	-	-
SDS2019-463	Starter water assy.	SDS	Shopping	As Needed	N/A		d As Needed	GoP	1,500.00	10,000.00	-	-
SDS2019-464	Magnetic switch	SDS	Shopping	As Needed	N/A		d As Needed	GoP	10,000.00	12,000.00	-	-
SDS2019-465	Alternator Assy.	SDS	Shopping	As Needed	N/A		d As Needed	GoP	12,000.00 10,500.00	10,500.00	_	-
SDS2019-466	Cawl bushing	SDS	Shopping	As Needed	N/A		d As Needed	GoP	8,000.00	8,000.00	-	4.
SDS2019-467	Fuel filter 3pcs. (3,500.00)	3 SDS	Shopping	As Needed	N/A		d As Needed	GoP	4,000.00	4,000.00	-	
SDS2019-468	Fuel float	SDS	Shopping	As Needed	N/A	As Neede	d As Needed	GoP	4,000.00	-1,500.55	-	-
SDS2019-469	Fuel pump	SDS	Shopping					0.0	3,000.00	3,000.00	-	-
A SECTION AND ADDRESS OF THE PARTY OF THE PA	(L300 VAN SFU-695)	000	Channing	As Needed	N/A		ed As Needed	GoP	100 / 1	3,000.00	-	-
SDS2019-470	Upper arm assy. Left hand	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	3,000.00	3,000.00	-	-
SDS2019-471	Upper arm assy, right hand	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	3,000.00	3,000.00	-	-
SDS2019-472	Lower arm assy left hand	SDS	Shopping	As Needed	N/A		ed As Needed		3,000.00	4,000.00	_	-
SDS2019-473	Lower arm asyy. Right hand	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	4,000.00	4,000.00	_	-
SDS2019-474	Coilspring right hand	SDS	Shopping	As Needed	N/A		ed As Needed		4,000.00	1,500.00	_	-
SDS2019-475	Coilspring left hand	SDS	Shopping	As Needed	N/A		ed As Needed		1,500.00	1,500.00	_	-
SDS2019-476	Upper balljoint left hand	SDS	Shopping	As Needed	N/A		ed As Needed		1,500.00	1,500.00	-	-
SDS2019-477	Upper balljoint right hand	SDS	Shopping	As Needed	N/A		ed As Needed		1,500.00 1,500.00	1,500.00	_	-
SDS2019-478	Lower balljoinr left hand	SDS	Shopping	As Needed	N/A		ed As Needed		5.000.000.000.000.000.000	2,500.00	-	-
SDS2019-479	Lower balljoint right hand	SDS	Shopping	As Needed	N/A		ed As Needed		2,500.00	2,500.00	_	-
SDS2019-470	Check absorber left hand front	SDS	Shopping	As Needed	N/A		ed As Needed		2,500.00	4,500.00	-	-
SDS2019-481	Check absorber right hand front	SDS	Shopping	As Needed	N/A		ed As Needed		4,500.00	3,000.00	-	-
SDS2019-482	Stabalizer bar	SDS	Shopping	As Needed	N/A		led As Needec		3,000.00 2,500.00	2,500.00	_	-
SDS2019-483	Stabalizer linkage	SDS	Shopping	As Needed	N/A		led As Needed			2,500.00	_	-
SDS2019-484	Strath bar left hand	SDS	Shopping	As Needed	N/A		led As Needed		2,500.00	1,000.00	-	-
SDS2019-485	Strath bar right hand	SDS	Shopping	As Needed	N/A		led As Needed		1,000.00	2,000.00	-	-
SDS2019-486	Stabalizer bar bushing	SDS	Shopping	As Needed	N/A		led As Needed		2,000.00	3,000.00	_	-0
SDS2019-487	Strath bar bushing	SDS	Shopping	As Needed	N/A		led As Needed		3,000.00	3,000.00	-	-
SDS2019-488	Lower arm damper	SDS	Shopping	As Needed	N/A		ded As Needed			3,000.00	-	-
SDS2019-489	upper arm damper	SDS	Shopping	As Needed	N/A		ded As Neede		3,000.00	3,000.00	-	
SDS2019-490	Wheelhub bearing inner	SDS	Shopping	As Needed	N/A	As Need			15,000.00	15,000.00	-	-
SDS2019-491	Wheelhub bearing outer	SDS	Shopping	As Needed	N/A		ded As Neede		15,000.00	15,000.00	-	-
SDS2019-492	Leaftspring assy. Right hand	SDS	Shopping	As Needed	N/A		ded As Neede		5,000.00	5,000.00	-	-
SDS2019-493	Leaftspring assy. left hand	SDS	Shopping	As Needed	N/A		ded As Neede			4,000.00	_	-
SDS2019-494	Leaftspring hanger	SDS	Shopping	As Needed	N/A		ded As Neede		4,000.00	2,500.00	-	
SDS2019-495	Leaftspring bushing	SDS	Shopping	As Needed	N/A	As Nee			2,500.00 2,500.00	2,500.00	-	-
SDS2019-496	and the state of t	SDS	Shopping	As Needed	N/A		ded As Neede		3,500.00	3,500.00	-	-
SDS2019-497	Shock absorber right hand rear	SDS	Shopping	As Needed	N/A	As Nee	ded As Neede	d GoP		500.00	-	-
SDS2019-498		SDS	Shopping	As Needed	N/A	As Nee	ded As Neede	d GoP	500.00	500.00	-	-
SDS2019-499	The second secon	SDS	Shopping	As Needed	N/A	As Nee	ded As Neede	d GoP	=======	500.00	-	
SDS2019-500		SDS	Shopping	As Needed	N/A	As Nee	ded As Neede	d GoP		-	50,000.0	00 -
SDS2019-501		SDS	Shopping	As Needed	N/A	As Nee	eded As Neede	d GoP	1	15,000.00	-	-
SDS2019-502		SDS	Shopping	As Needed	N/A	As Nee	eded As Neede	d GoP		20,000.00	-	-
SDS2019-503		SDS	Shopping	As Needed	N/A	As Nee	eded As Neede	d GoP		5,000.00	-	-
SDS2019-504	,	SDS	Shopping	As Needed	N/A	As Nee	eded As Neede	d GoP		20,000.00	-	-
SDS2019-505	The state of the s	SDS	Shopping	As Needed	N/A		eded As Neede			10,000.00	-	-
SDS2019-506		SDS	Shopping	As Needed	N/A		eded As Need			= 000 00	-	1
SDS2019-507		SDS	Shopping	As Needed	N/A	As Ne	eded As Need	ed GoP	5,000.00	3,000.00	i	
SDS2019-508	· · · · · · · · · · · · · · · · · · ·	SDS	Shopping	1.0110000								

10	(P-1-A	PMO/	Mode of Procurement	Schedule for Each Procurement Activity					ATT 15 1 2			(brief description of Program/Activity/Project
de (PAP)	Procurement Program/Project	End-User			Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	
				sting of IB/REI			As Needed	GoP	5,000.00	5,000.00	-	-
-0010 500	Olisheft hooring	SDS	Shopping	As Needed	N/A		As Needed	GoP	3,000.00	3,000.00	3.	-
52019-509	Crankshaft bearing	SDS	Shopping	As Needed	N/A		As Needed	GoP	5,000.00	5,000.00		-2
S2019-510	Trustbearing	SDS	Shopping	As Needed	N/A N/A		As Needed	GoP	30,000.00	-	30,000.00	-
S2019-511	Balancer shaft bearing	SDS	Shopping	As Needed			As Needed	GoP	50,000.00	-	50,000.00	-
S2019-512	Camshaft	SDS	Shopping	As Needed	N/A		As Needed	GoP	15,000.00	15,000.00	-	-
\$2019-513	Crankshaft	SDS	Shopping	As Needed	N/A		As Needed	GoP	4,500.00	4,500.00	-	-
S2019-514	Front case housing	SDS	Shopping	As Needed	N/A		As Needed	GoP	3,500.00	3,500.00	-	-
S2019-515	Timing belt	SDS	Shopping	As Needed	N/A		As Needed	GoP	2,000.00	2,000.00	-	-
S2019-516	Balancer belt Timing belt tensioner bearing	SDS	Shopping	As Needed	N/A		As Needed	GoP	2,500.00	2,500.00	-	-
S2019-517		SDS	Shopping	As Needed	N/A		As Needed	GoP	1,000.00	1,000.00	-	-
S2019-518	Balancer belt tensioner bearing	SDS	Shopping	As Needed	N/A		As Needed	GoP	1,000.00	1,000.00	-	-
S2019-519	Camshaft oil seal	SDS	Shopping	As Needed	N/A		As Needed	GoP	1,000.00	1,000.00	-	-
S2019-520	Crankshaft oil seal	SDS	Shopping	As Needed	N/A		d As Needed	GoP	1,000.00	1,000.00	-	-
S2019-521	Balancer shaft oil seal right hand	SDS	Shopping	As Needed	N/A		d As Needed	GoP	1,000.00	1,000.00	-	-
)S2019-522	Balancer shaft oil seal left hand	SDS	Shopping	As Needed	N/A		d As Needed	GoP	1,000.00	1,000.00	-	-
DS2019-523	Balancer shaft sleeve	SDS	Shopping	As Needed	N/A		d As Needed	GoP	500.00	500.00	-	-
DS2019-524	Balacer shaft spacer	SDS	Shopping	As Needed	N/A		d As Needed	GoP	800.00	800.00	-	-
DS2019-525	Power steering belt	SDS	Shopping	As Needed	N/A		d As Needed		800.00	800.00	-	-
DS2019-526	Alternator belt	SDS	Shopping	As Needed	N/A			GoP	50,000.00	-	50,000.00) -
DS2019-527	Aircon belt	SDS	Shopping	As Needed	N/A		d As Needed	GoP	2,500.00	2,500.00	-	-
DS2019-528	BODY RE-PAINTING	SDS	Shopping	As Needed	N/A		d As Needed	-	2,500.00	2,500.00	-	-
DS2019-529	Park light	SDS	Shopping	As Needed	N/A		d As Needed		2,500.00	2,500.00	-	-
DS2019-530	Tail light	SDS	Shopping	As Needed	N/A		d As Needed		2,500.00	2,500.00	-	-
DS2019-531	Signal light	SDS	Shopping	As Needed	N/A		d As Needed	_	3,500.00	3,500.00		-
DS2019-532	Back up light	SDS	Shopping	As Needed	N/A		d As Needed		3,000.00	3,000.00	-	-
DS2019-533	Horn	SDS	Shopping	As Needed	N/A		d As Needed		2,000.00	2,000.00	-	
SDS2019-534	Automotive wire	SDS	Shopping	As Needed	N/A	As Neede			5,000.00	5,000.00	-	5
SDS2019-535		SDS	Shopping	As Needed	N/A		ed As Needed		12,000.00	12,000.00	-	-
SDS2019-536	Headlight switch assy.	SDS	Shopping	As Needed	N/A		ed As Needec	_	2,500.00	2,500.00		-
SDS2019-537	Instrument panel assy.	SDS	Shopping	As Needed	N/A		ed As Needed		3,500.00	3,500.00	-	-
SDS2019-538	Front evaporator		Shopping	As Needed	N/A		ed As Needed		1,500.00	1,500.00	-	-
SDS2019-539		SDS	Shopping	As Needed	N/A		ed As Needed		8,000.00	8,000.00	-	-
SDS2019-540	Receiver drier	SDS		As Needed	N/A		ed As Needed		****	8,000.00	_	-
SDS2019-541		SDS	Shopping	As Needed	N/A		ed As Needed		8,000.00	500.00	_	-
SDS2019-542		SDS	Shopping	As Needed	N/A		ed As Needed		500.00	15,000.00	-	_
SDS2019-543		SDS	Shopping	As Needed	N/A		ed As Needed		15,000.00	10,000.00	80,000.0	0 -
SDS2019-544	to the contract of the contrac	SDS	Shopping	As Needed	N/A		ed As Neede		80,000.00	3,000.00	-	-
SDS2019-545	1.20	SDS	Shopping	As Needed	N/A		ed As Neede		3,000.00	8,000.00	-	-
SDS2019-546		SDS	Shopping	As Needed	N/A		ed As Neede		8,000.00	6,000.00	_	-
SDS2019-54	4	SDS	Shopping	As Needed	N/A		ed As Neede		6,000.00	25,000.00	-	-
SDS2019-54		SDS	Shopping	As Needed	N/A		ed As Neede		25,000.00	6,400.00	-	2
SDS2019-54	and the second s	SDS	Shopping	As Needed	N/A		ed As Neede		6,400.00	1,000.00	-	-
SDS2019-55		SDS	Shopping	As Needed	N/A		ed As Neede		1,000.00	1,500.00	-	-
SDS2019-55		SDS	Shopping	As Needed	N/A		led As Neede			1,200.00	-	-
SDS2019-55	1	SDS	Shopping	As Needed	N/A		led As Neede			300.00		-
SDS2019-55	1	SDS	Shopping	As Needed	N/A		led As Neede				_	-
SDS2019-55		SDS	Shopping	As Needed	N/A		ded As Neede		10000	100.00 100.00	1 -	_
SDS2019-55		SDS	Shopping	As Needed	N/A		ded As Neede			1,500.00		-
SDS2019-55		SDS	Shopping	As Needed	N/A		ded As Neede					
SDS2019-55		SDS	Shopping	As Needed	N/A		ded As Neede			2,500.00		
SDS2019-55		SDS	Shopping	As Needed	N/A	As Need	ded As Neede	d GoF		2,000.00		_
SDS2019-55		SDS	Shopping	As Needed	N/A	As Need	ded As Neede			3,000.00	1	
SDS2019-56		SDS	Shopping	As Needed	N/A		ded As Neede			4,500.00		
SDS2019-56	2 100 C 100 C	SDS	Shopping	As Needed	N/A	As Need	ded As Neede	ed GoF		1,000.00		
SDS2019-56		SDS	Shopping	As Needed	N/A		ded As Neede	ed GoF		1,500.00	1	
SDS2019-56		SDS	Shopping	As Needed	N/A		ded As Neede			5,000.00		
		SDS	Shopping		N/A	As Nee	ded As Need	ed GoF		15,000.00	1	
SDS2019-56		SDS	Shopping	As Needed	N/A		ded As Need		5,000.00	5,000.00	-	I ⁻
SDS2019-56	55 steering column 66 Center post	SDS	Shopping	As Needed	INA	10 . 100			- "			

			Mode of Procurement	Sche	dule for Each Pro	curement Activit	У	Source	Estili	nated Budget (PhP)		(brief description of Program/Activity/Proje
de (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Po			Contract	of	Total	MOOE	co	
		Eliu-Osei		sting of IB/REI	g of Bids	Award	Signing	Funds				
				As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00 15,000.00	-	_
S2019-567	Bell crank	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	3,500.00	-	-
DS2019-568	Steering gear box	SDS	Shopping	As Needed	N/A		As Needed	GoP	3,500.00	4,000.00	_	•
DS2019-569	Idler arm	SDS	Shopping	As Needed	N/A		As Needed	GoP	4,000.00	2,500.00	-	
DS2019-570	Pit man arm	SDS	Shopping	As Needed	N/A		d As Needed	GoP	2,500.00	3,000.00	-	-
DS2019-571	Drag link	SDS	Shopping	As Needed	N/A		d As Needed	GoP	3,000.00	3,000.00	-	-
DS2019-572	Tie rod end inner	SDS	Shopping	As Needed	N/A		d As Needed	GoP	3,000.00	3,000.00	30,000.00	-
DS2019-573	Tie rod end outer	SDS	Shopping	As Needed	N/A		d As Needed	GoP	30,000.00	2,500.00	-	-
DS2019-574	Fuel tank	SDS	Shopping	As Needed	N/A		d As Needed	GoP	2,500.00	1,500.00	-	-
DS2019-575	Fuel gauge	SDS	Shopping	As Needed	N/A		d As Needed	GoP	1,500.00	4,000.00	_	-
DS2019-576	Fuel filter	SDS	Shopping	As Needed	N/A		d As Needed	GoP	4,000.00	4,000.00	90,000.00	-
DS2019-577	Fuel pump	SDS	Shopping	As Needed	N/A		d As Needed	GoP	90,000.00	18,000.00	-	-
DS2019-578	Supply pump assy.	SDS	Shopping	As Needed	N/A		d As Needed	GoP	18,000.00	800.00	-	-
SDS2019-579	Injector	SDS	Shopping	As Needed	N/A		d As Needed	GoP	800.00	15,000.00	-	-
SDS2019-580	Engine fan	SDS	Shopping	As Needed	N/A		d As Needed	GoP	15,000.00	3,500.00	-	
SDS2019-581	Radiator assy.	SDS	Shopping	As Needed	N/A		d As Needed	GoP	3,500.00	2,400.00	-	-
SDS2019-582		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	2,400.00	15,000.00	-	-
SDS2019-583	Radiator coolant	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	15,000.00	2,500.00	-	-
SDS2019-584	Oil cooler	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	2,500.00	10,000.00	<u> -</u> 2	-
SDS2019-585	Water temperature sensor and gauge	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	10,000.00	18,000.00	-	-
SDS2019-586	Alternator Assy.	SDS	Shopping	As Needed	N/A		ed As Needed	GoP	18,000.00	7,000.00	_	-
SDS2019-587	GLASS TINTED	SDS	Shopping	As Needed	N/A	As Neede	ed As Needed	GoP	7,000.00	7,000.00	25,000.00) -
SDS2019-588		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	25,000.00	3,000.00	20,000.00	1-
SDS2019-589		SDS	Shopping	As Needed	N/A		ed As Needed	GoP	3,000.00	8,000.00	_	-
SDS2019-509		SDS	Shopping	As Needed	N/A	As Need	ed As Needed	GoP	8,000.00		_	× -
SDS2019-590	Brake booster	SDS	Shopping	As Needed	N/A	As Need	ed As Needed	GoP	2,500.00	2,500.00		-
SDS2019-591	The state of the s	SDS	Shopping	As Needed	N/A	As Need	ed As Needed	GoP	8,000.00	8,000.00	-	_
SDS2019-592 SDS2019-593		SDS	Shopping	As Needed	N/A	As Need	ed As Needed	GoP	5,000.00	5,000.00	_	-
SDS2019-594		SDS	Shopping	As Needed	N/A	As Need	ed As Needed	GoP	5,000.00	5,000.00	_	_
SDS2019-595		SDS	Shopping	As Needed	N/A	As Need	ed As Needed	GoP	8,000.00	8,000.00		_
SDS2019-596	- Lathand	SDS	Shopping	As Needed	N/A	As Need	ed As Needed	GoP	8,000.00	8,000.00	_	
SDS2019-590	1 1 1 1	SDS	Shopping	As Needed	N/A	As Need	led As Needed	GoP	5,000.00	5,000.00	_	
SDS2019-598	Later the second	SDS	Shopping	As Needed	N/A	As Need	led As Needed		5,000.00	5,000.00	_	
SDS2019-599	1- 1111 -1	SDS	Shopping	As Needed	N/A	As Need	led As Needed	GoP	5,000.00	5,000.00		I.
SDS2019-595		SDS	Shopping	As Needed	N/A	As Need	ded As Needed		4,500.00	4,500.00		-
	Land Control Control	SDS	Shopping	As Needed	N/A	As Need	ded As Needed	GoP	1,500.00	1,500.00	_	
SDS2019-601 SDS2019-602		SDS	Shopping	As Needed	N/A	As Need	ded As Needed	GoP	3,000.00	3,000.00	_	
	5 do 5 5 -	SDS	Shopping	As Needed	N/A	As Need	ded As Needed		1,500.00	1,500.00	_	
SDS2019-603		SDS	Shopping	As Needed	N/A		ded As Needec	GoP	5,000.00	5,000.00	_	_
SDS2019-604		SDS	Shopping	As Needed	N/A	As Need	ded As Needed	GoP	24,000.00	24,000.00	_	
SDS2019-606 SDS2019-606		SDS	Shopping	As Needed	N/A		ded As Needed		8,000.00	8,000.00	_	
SDS2019-60		SDS	Shopping	As Needed	N/A		ded As Needed		8,000.00	8,000.00	80,000.0	0 -
SDS2019-608		SDS	Shopping	As Needed	N/A	As Nee	ded As Needed		80,000.00	-	90,000.0	
	THE SOUTH OF THE PROPERTY OF T	SDS	Shopping	As Needed	N/A		ded As Needed		90,000.00	-	120,000.0	
SDS2019-609	TOP TOP TOP ACCETS	SDS	Agency to Agency	As Needed	N/A		ded As Needed		120,000.00	20,000,00	120,000.0	
SDS2019-61 SDS2019-61		SDS	Agency to Agency	As Needed	N/A		ded As Needed	GoP	30,000.00	30,000.00		
	2 INSURANCE OF NEA VEHICLES	SDS	Agency to Agency	As Needed	N/A		ded As Neede		30,000.00	30,000.00		-
SDS2019-61 SDS2019-61	THE TOTAL OF MEANING IS	SDS	Agency to Agency	As Needed	N/A		ded As Neede	d GoP	3,000,000.00	3,000,000.00		
	1	SDS	PUBLIC BIDDING		N/A		ded As Neede		15,000.00	15,000.00	-	-
SDS2019-61 SDS2019-61		SDS	Shopping	As Needed As Needed	N/A	As Nee	ded As Neede	d GoP	6,000.00	6,000.00	_	
	the same and the s	SDS	Shopping	As Needed	N/A	As Nee	ded As Neede	d GoP	15,000.00	15,000.00	_	
SDS2019-61		SDS	Shopping	As Needed As Needed	N/A		eded As Neede		1,050.00	1,050.00	1	
SDS2019-61		SDS	Shopping		N/A		eded As Neede		10,000.00	10,000.00		
SDS2019-61		SDS	Shopping	As Needed	N/A		eded As Neede		20,000.00	20,000.00		
SDS2019-61	THE STREET SOLICE & OFFICE	SDS	Shopping	As Needed	N/A		eded As Neede		1,500.00	1,500.00		
SDS2019-62		SDS	Shopping	As Needed	N/A		eded As Neede		20,000.00	20,000.00		00
SDS2019-62		SDS	Shopping	As Needed	IIWM	pro rec		Sub Tota	1 24,182,754.61	15,743,954.61		CONTROL Manufacture Control Co
SDS2019-62	ZZ TIMATMULIN (VARIOUS SIZES)					IA A NI	eded As Neede	ed GoP	25,000.00	-	25,000.	00 -
		ADS	Shopping	As Needed	N/A	IAS Ne	EUGU INS INCOU	~ 001		1		

-	19. 1-1	PMO/	Mode of Procurement	Sched	ule for Each Procuren	nent Activity		Source	Esu	mated Budget (PhP		(brief description of Program/Activity/Project
ode (PAP)	Procurement Program/Project	End-User		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	
				00.19		As Needed		GoP	75,000.00	-	75,000.00	-
DS2019-2	AIRCONDITIONER WINDOW TYPE INVERTER	ADS	Shopping	As Needed	N/A		As Needed	GoP	8,000.00	8,000.00	-	-
	BENCH VISE	ADS	Shopping	As Needed	N/A		As Needed	GoP	60,000.00	-	60,000.00	-
DS2019-3	DENOTI VIOL	ADS	Shopping	As Needed	N/A			GoP	12,000.00	12,000.00	-	-
DS2019-4	CCTV SYSTEM	ADS	Shopping	As Needed	N/A		As Needed	GoP	12,000.00	12,000.00	-	-
DS2019-5		ADS	Shopping	As Needed	N/A		As Needed	GoP	15,000.00	15,000.00	7=	-
DS2019-6		ADS	Shopping	As Needed	N/A		As Needed	GoP	38,200.00	38,200.00	-	-
DS2019-7	EVECOUNT LYDER (L. III)	ADS	Shopping	As Needed	N/A		As Needed	GoP	7,500.00	7,500.00	-	-
DS2019-8	FOMMINATITIESS	ADS	Shopping	As Needed	N/A		As Needed As Needed	GoP	75,000.00	75,000.00	-	-
DS2019-9	DED SHLL 15	ADS	Shopping	As Needed	N/A		As Needed	GoP	3,500.00	3,500.00	-	-
DS2019-10		ADS	Shopping	As Needed	N/A		As Needed	GoP	15,000.00	15,000.00	-	-
DS2019-11	METALFOSITORI	ADS	Shopping	As Needed	N/A	-	-	GoP	15,000.00	15,000.00	-	-
DS2019-12		ADS	Shopping	As Needed	N/A		As Needed As Needed	GoP	5,000.00	5,000.00	-	-
DS2019-13		ADS	Shopping	As Needed	N/A		As Needed	GoP	1,000.00	1,000.00	-	-
DS2019-14		ADS	Shopping	As Needed	N/A		As Needed	GoP	35,000.00	35,000.00	-	-
DS2019-15		ADS	Shopping	As Needed	N/A		As Needed	GoP	6,000.00	6,000.00	-	- \
DS2019-16	STEEL FILING CABINET 4 BRAWER	ADS	Shopping	As Needed	N/A		As Needed	GoP	28,000.00	28,000.00	-	-
DS2019-17	SWIVEL CHAIR (JUNIOR EXECUTIVE)	ADS	Shopping	As Needed	N/A		As Needed	-	22,000.00	22,000.00	1-	-
DS2019-18		ADS	Shopping	As Needed	N/A		As Needed	-	44,040.00	44,040.00	-	•
DS2019-19	UPS	ADS	Shopping	As Needed	N/A		As Needed		3,600.00	3,600.00	-	-
DS2019-20	USB	ADS	Shopping	As Needed	N/A		As Needed		20,000.00	-	20,000.00	-
DS2019-21		ADS	Shopping	As Needed	N/A				5,000.00	5,000.00	-	-
OS2019-22	PUSH DRILL /	ADS	Shopping	As Needed	N/A		As Needed		13,000.00	13,000.00		-
0\$2019-23	ANGLE GRIDER	ADS	Shopping	As Needed	N/A		As Needed	-	12,000.00	12,000.00	-	-
S2019-24	JACK STAND	ADS	Shopping	As Needed	N/A		As Needed		2,500.00	2,500.00	-	-
S2019-25	WELDING MACHINE INVERTER	ADS	Shopping	As Needed	N/A		As Needed	-	25,000.00	-,	25,000.00) -
DS2019-26	DRILL BIT	ADS	Shopping	As Needed	N/A		As Needed	-	1 2 1	5,000.00		-
DS2019-27	ENGINE HANGER	ADS	Shopping	As Needed	N/A		As Needed		5,000.00	12,000.00	-	-
DS2019-28	3/4 DRIVE POWER HANDLE	ADS	Shopping	As Needed	N/A		As Needed		12,000.00	24,000.00	•	-
DS2019-29	3/4 DRIVE SOCKET WRENCHES	ADS	Shopping	As Needed	N/A		As Needed		24,000.00	100,000.00	1	-
DS2019-30	WATER DISPENSER	ADS	Shopping	As Needed	N/A		As Needed		1	38,000.00		-
DS2019-31	CONDUCT GENDER & DEVELOPMENT SEMINAR	ADS	Shopping	As Needed	N/A		d As Needed		38,000.00 33,000.00	33,000.00	1	-
DS2019-32	NFA ANNIVERSARY	ADS	Shopping	As Needed	N/A		d As Needed		57,000.00	57,000.00	. 1	_
DS2019-33	NFA CHRISTMAS PARTY	ADS	Shopping	As Needed	N/A		d As Needed		75,000.00	75,000.00	1	-
DS2019-34	NFA TEAMBUILDING	ADS	Shopping	As Needed	N/A		d As Needed		70,000.00	70,000.00		
DS2019-35	UGNAYAN ACTIVITIES	ADS	Shopping	As Needed	N/A		d As Needed		20,000.00	20,000.00		_
ADS2019-36	SEU - 510 Engine	ADS	Shopping	As Needed	N/A		d As Needec		100,000.00	100,000.00		-
DS2019-37	SEU - 510 Steering system	ADS	Shopping	As Needed	N/A		d As Needed		300,000.00	300,000.00	. 1	-
DS2019-38	SEW-319 Body repair patching repainting	ADS	Shopping	As Needed	N/A		d As Needed		200,000.00	200,000.00	1	-
DS2019-39	SFT-694 Body repair patching repainting	ADS	NP-53.9 - Small Value Procurement	As Needed	N/A	As Neede	d As Needed	GoP	200,000.00	200,000.00		
DS2019-40	SET-123 Replacement of cowl/ repainting body	مما	111 00:0						80,000.00	80,000.00	-	-
	patching	ADS	NP-53.9 - Small Value Procurement	As Needed	N/A		d As Needed		881,251.40	-	881,251.4	0 -
DS2019-41	SFT-694 Spareparts		NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	001,201.40			
NDS2019-42	Concreting/re-blocking of front portion of Provincial Office land	ADO	1 00.0				 	- Can	500,000.00	500,000.00	-	-
	improvement	ADS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	300,000.00	000,000.0		
DS2019-43	Re-blocking of delapidated concrete flooring Bayugan GID	1,100						- COB	950,000.00	_	950,000.0	0 -
	warehouse	ADS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP GoP		320,000.00		-
DS2019-44	Re-blocking of Access road Brgy. Alegria, SFAS	ADS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP		320,000.00	1	-
DS2019-45	Repainting of Trento Warehouse	ADS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP				-
DS2019-46	Repainting of Bayugan Warehouse	ADS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP		500,000.00		-
DS2019-47	Repair of SGOO Office-Trento	ADS	NP-53.9 - Small Value Procurement	July	N/A	July	July	- GoP		250,000.0		+:
DS2019-48	Staff House	ADS	NP-53.9 - Small Value Procurement	May	N/A	May	May			250,000.0		-
DS2019-49	Repair of Farmer Shed	ADS	NP-53.9 - Small Value Procurement	February	N/A	February		GoP		25,000.0	227 1	-
DS2019-50	Repair of Farmer Shed-Trento Whse	ADS	NP-53.9 - Small Value Procurement	February	N/A	February		GoP GoP		247,592.0		-
DS2019-51	Repair of Alegria Whse Septic Tank	ADS	NP-53.9 - Small Value Procurement	February	N/A	February		GoP		80,000.0	- 1	-
DS2019-52	Repair of Electrical System at Trento Whse	ADS	NP-53.9 - Small Value Procurement	February	N/A	February				250,000.0		-
DS2019-53	Provision of water system at Trento Whse	ADS	NP-53.9 - Small Value Procurement	February	N/A	February		GoP				-
ADS2019-54	Repair of farmer shed at Bayugan Whse Repair of Electrical System at Bayugan Whse	ADS	NP-53.9 - Small Value Procurement	February	N/A	February		GoF GoF		1		-
ADS2019-55	Repair of Electrical System at Bayugan Wilse Repair of Electrical System at Alegria Whse	ADS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GOF	241,002.00		2010 M	7.5

1 (2.5)	Procurement Program/Project	PMO/	Mode of Procurement	Sched	lule for Each Procure	ement Activity	у	Source		nated Budget (PhP)	со	(brief description of Program/Activity/Pr	
ode (PAP)	Flooriement	End-User		Advertisement/Po	Submission/Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE			
			ND 500 Constitution Decourage and	July	IN/A	July	July	GoP	400,000.00	400,000.00	-	-	
DS2019-57 Reco	ords Room	ADS	NP-53.9 - Small Value Procurement	As Needed	N/A		As Needed	GoP	100,000.00	100,000.00	-	-	
	URANCE FOR FIXED ASSETS	ADS	Shopping	As Needed	N/A		As Needed	GoP	120,000.00	120,000.00	-		
	URANCE FOR STOCKS	ADS	Shopping	As Needed	N/A		As Needed	GoP	20,000.00	20,000.00	-		
DS2019-60 INSL	URANCE OF NFA VEHICLES	ADS	Shopping		N/A		As Needed	GoP	15,000.00	15,000.00	-		
DS2019-61 REN	NEWAL & EMISSION TEST OF NFA VEHICLES	ADS	Shopping	As Needed	N/A		As Needed	GoP	3,000,000.00	3,000,000.00	-	-	
	JCKING PER BAG	ADS	Shopping	As Needed	N/A		As Needed	GoP	60,000.00	60,000.00	-	-	
IDOZOTO OZ	ERNET SUBSCRIPTION-WAREHOUSES	ADS	Shopping	As Needed			As Needed	GoP	42,000.00	42,000.00	-	-	
LO CETTO	ERNET SUBSCRIPTION-PROVINCIAL OFFICE	ADS	Shopping	As Needed	N/A		d As Needed	GoP	9,300.00	9,300.00	-	-	
	LAST, 36 WATTS	ADS	Shopping	As Needed	N/A		d As Needed	GoP	9,300.00	9,300.00	-	-	
IDOZO10 CI	LAST, 30 WATTS	ADS	Shopping	As Needed	N/A		d As Needed	GoP	900.00	900.00	-	-	
Done		ADS	Shopping	As Needed	N/A			GoP	1,200.00	1,200.00	-	-	
DOLOTO O.	TTERY, SIZE AA	ADS	Shopping	As Needed	N/A		d As Needed	GoP	1,620.00	1,620.00	-	-	
IDOZO10 00	TTERY, SIZE AAA	ADS	Shopping	As Needed	N/A		d As Needed	1		7,000.00	-	-	
1002010 00	TTERY, 9V	ADS	Shopping	As Needed	N/A		d As Needed	GoP	7,000.00	7,800.00	-	_	
	EAKER 20 AMP	ADS	Shopping	As Needed	N/A		d As Needed	GoP	7,800.00	5,500.00	-	-	
IDOLOTO	EAKER 30 AMP	ADS	Shopping	As Needed	N/A		d As Needed	GoP	5,500.00	8,500.00	_	-	
	EAKER 60 AMP			As Needed	N/A		d As Needed	GoP	8,500.00	The state of the s	_	-	
ADS2019-73 BRE	EAKER W/ ENCLOSURE	ADS	Shopping	As Needed	N/A		d As Needed	GoP	6,750.00	6,750.00	_	-	
	LB, 21w, 2U	ADS	Shopping	As Needed	N/A	As Neede	d As Needed	GoP	7,050.00	7,050.00	-		
	LB, 24w, 2U	ADS	Shopping	As Needed	N/A		d As Needed	GoP	7,350.00	7,350.00	-		
IDOLO IO I	LB, 24w, 3U	ADS	Shopping	As Needed	N/A		d As Needed	GoP	10,200.00	10,200.00	-		
IDOLO IO	LB, 24w, 4U	ADS	Shopping	As Needed	N/A		d As Needed	GoP	14,000.00	14,000.00	-	-	
IDOLO IO I	LB. 60w. 4U	ADS	Shopping		N/A		d As Needed	GoP	3,975.00	3,975.00	1.5	-	
	DURESCENT TUBE, 21 WATTS, T5	ADS	Shopping	As Needed			d As Needed	GoP	12,250.00	12,250.00	-	^	
IDOZOTO . T	OURESCENT TUBE, 28 WATTS, T5	ADS	Shopping	As Needed	N/A		ed As Needed	GoP	1,950.00	1,950.00	-	-	
(DOZOTO OF	MORE NAIL	ADS	Shopping	As Needed	N/A		ed As Needed	GoP	2,775.00	2,775.00	-	-	
IDOZOTO OT	ITLET single w/ cover	ADS	Shopping	As Needed	N/A		ed As Needed	GoP	210.00	210.00	-	-	
IDOZO IO OL	70-70-10-10-10-10-10-10-10-10-10-10-10-10-10	ADS	Shopping	As Needed	N/A		ed As Needed	GoP	4,500.00	4,500.00	-	-	
, DOZOTO OS	ITLET (2G with cover) ITLET (3G with cover)	ADS	Shopping	As Needed	N/A			GoP	325.00	325.00	-	-	
ADOZO10 C.		ADS	Shopping	As Needed	N/A		ed As Needed	-	1,800.00	1,800.00	-	-	
TIDOZOTO OO	APLE WIRE, ELECTRICAL	ADS	Shopping	As Needed	N/A		ed As Needed	-	5,850.00	5,850.00	-	- 1	
TEOLOTO OF	ARTER, 36 WATTS	ADS	Shopping	As Needed	N/A		ed As Needed		2,700.00	2,700.00	-	-	
TIDOZO TO OT	NITCH (3 GANG)	ADS	Shopping	As Needed	N/A		ed As Needed		, , , , , , , , , , , , , , , , , , , ,	1,575.00	-	-1	
	NITCH (1 GANG)			As Needed	N/A		ed As Needed		1,575.00	27.000.00	_	-	
	PE, ELECTRICAL big	ADS	Shopping	As Needed	N/A		ed As Needed		27,000.00	25,500.00	_	-:	
ADS2019-90 THE	IHN/THWN WIRE #12	ADS	Shopping	As Needed	N/A		ed As Needed		25,500.00		-	-	
ADS2019-91 THE	IHN/THWN WIRE #14	ADS	Shopping	As Needed	N/A	As Neede	ed As Needed		25,200.00	25,200.00			
	IHN/THWN WIRE #10	ADS	Shopping	As Needed	N/A	As Neede	ed As Needed		45,000.00	45,000.00	-		
ADS2019-93 THE	IHN/THWN WIRE #8	ADS	Shopping	As Needed	N/A	As Need	ed As Needed	GoP	852,215.30	852,215.30	-		
ADS2019-94 Cor	mmon-Use Supplies and Equipment (APP-CSE)	SDS	Shopping	As Needed	N/A		ed As Needed		150,000.00	150,000.00	-		
	AR ACCESSORIES (3 UNITS)	ADS	Shopping		N/A		ed As Needed		150,000.00	150,000.00	-	-	
ADS2019-96 CAI	R SPARE PARTS (3 UNITS)	ADS	Shopping	As Needed	N/A		ed As Needed		15,000.00	15,000.00	-	-	
ADS2019-97 CH	HRISTMAS DÉCOR AND ACCESSORIES	ADS	Shopping	As Needed	N/A		ed As Needed		18,000.00	18,000.00	-	-	
	NING WARE	ADS	Shopping	As Needed			ed As Needed	-	20,000.00	20,000.00	-	-	
TIDOLO TO TO	ECTRICAL TOOLS/MATERIALS	ADS	Shopping	As Needed	N/A		ed As Needed	-	15,000.00	15,000.00	-	-	
TIDOZOTO CO	ARDENING TOOLS/MATERIALS	ADS	Shopping	As Needed	N/A		led As Needed	_	10,000.00	10,000.00		-	
		ADS	Shopping	As Needed	N/A				21,000.00	21,000.00	-	-	
TIDOZOTO TO	TCHEN WARE NENS FOR STAFFHOUSE & OFFICE	ADS	Shopping	As Needed	N/A		led As Needed		22,000.00	22,000.00	-	-	
TOOLO TO		ADS	Shopping	As Needed	N/A		led As Needec	-	1,500,000.00	1,500,000.00	-	-	
	ARPAULIN (VARIOUS SIZES)	ADS	Shopping	As Needed	N/A	As Need	led As Needed		600,000.00	600,000.00	-		
	AS AND OIL	ADS	AGENCY TO AGENCY	As Needed	N/A	As Need	led As Needed	GoP		4,500.00	-		
, IDOLO IO	ectricity Consumption	ADS	AGENCY TO AGENCY	As Needed	N/A	As Need	led As Needed	GoP		114,000.00	-		
16060.0	ater Consumption	ADS	Shopping	As Needed	N/A	As Need	ded As Needed		114,000.00	11.403.571.45	1,856,251.4	10	
ADS2019-107 Dru	rugs and Medicines	TADS	Топорріпія					Sub Tota					
			-Ta. :	Eshruana	N/A	February	y February	GoP	45,000.00	45,000.00	-	-	
AGN2019-1 BA	AGGER MACHINE /	AGN	Shopping	February	N/A	January		GoP	20,000.00	20,000.00	-	-	
AGN2019-2 BIG	OMETRIC TIME RECORDER	AGN	Shopping	January		Februan		GoP		50,000.00	-	-	
	RCON, SPLIT TYPE, INVERTER 1 HP	AGN	Shopping	February	N/A	March	March	GoP		175,000.00	-	-	
The state of the s	PU	AGN	Shopping	March	N/A Overton		INIGION	GoP		20,000.00	-	-	
/ CIAZOTO	LECTRIC FAN with stand	AGN	Shopping		Quarter			GoP	1		-	-	
AGN2019-5 EL	XECUTIVE CHAIR	AGN	Shopping		Quarter	ıy			1 100,000.00				

	Descurament Brearam/Project	PMO/	Mode of Procurement	Sched	ule for Each Procuren	nent Activity	У	Source	Esti	nated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	End-User		Advertisement/Po	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	
						February	February	GoP	105,000.00	105,000.00	-	-
AGN2019-7	LALGOTTVL TABLE	AGN	Shopping	February	N/A N/A	February	February	GoP	30,000.00	30,000.00	-	-
AGN2019-8	FIRE EXTINGUISHER, dry chemical 10 lbs	AGN	Shopping	February	N/A	May	May	GoP	50,000.00	50,000.00	~ "	-
AGN2019-9	I LOOK I OLIOI ILIK	AGN	Shopping	May	N/A	January	January	GoP	500,000.00	500,000.00	-	-
AGN2019-10	GLIVLIONOLI	AGN	Shopping	January	N/A	April	April	GoP	60,000.00	60,000.00	-	-
AGN2019-11	INIOLI INICONTI DITEITI DI CONTINUE CON	AGN	Shopping	April	N/A	February	February	GoP	15,000.00	15,000.00	-	-
AGN2019-12	IIIVDOSTRIALITATI	AGN	Shopping	February	N/A	February	February	GoP	6,600.00	6,600.00	-	-
AGN2019-13	INE I DOMIND	AGN	Shopping	February	N/A	August	August	GoP	30,000.00	30,000.00	-	-
AGN2019-14	WASHING MACHINE /	AGN	Shopping	August	N/A	March	March	GoP	42,603.75	42,603.75	-	-
AGN2019-15	MONITOR	AGN	Shopping	March	N/A	April	April	GoP	14,400.00	14,400.00		-
AGN2019-16	MONO BLOCK CHAIRS	AGN	Shopping	April	N/A	August	August	GoP	4,500.00	4,500.00	-	-
AGN2019-17	INIOOSL	AGN	Shopping	August April	N/A	April	April	GoP	117,000.00	117,000.00	-	-
AGN2019-18	II MINIER EL COLL	AGN	Shopping		N/A	February	February	GoP	50,000.00	50,000.00	-	-
AGN2019-19	INCLUSION OF	AGN	Shopping	February	N/A	May	May	GoP	5,900.00	5,900.00	-	-
AGN2019-20	INIOE OCCINENT	AGN	Shopping	May	N/A	May	May	GoP	350,000.00	350,000.00	-	-
AGN2019-21	TANTET TANTA	AGN	Shopping	February	N/A	February	February	GoP	75,000.00	75,000.00	-	- 1
AGN2019-22	STEEL FIELD OF DITTE	AGN	Shopping	February	N/A	February	February	GoP	40,000.00	40,000.00	-	-
AGN2019-23	010	AGN	Shopping		N/A	February	February	GoP	8,800.00	8,800.00	-	-
AGN2019-24	USB	AGN	Shopping	February June	N/A	June	June	GoP	60,000.00	60,000.00	-	-
AGN2019-25	VACUUM CLEANER	AGN	Shopping		N/A	February	February	GoP	27,498.00	27,498.00	-	-
AGN2019-26	WALL MOUNTED EMERGENCY LIGHT	AGN	Shopping	February	N/A	August	August	GoP	7,000.00	7,000.00	-	-
AGN2019-27	WATER DISPENSER	AGN	Shopping	August	N/A	August	August	GoP	80,000.00	80,000.00	-	-
AGN2019-28	CONDUCT GENDER & DEVELOPMENT SEMINAR	AGN	Shopping	August	N/A	Septembe	-	GoP	12,500.00	12,500.00	-	-
AGN2019-29	NFA ANNIVERSARY	AGN	Shopping	September December	N/A	December		GoP	12,500.00	12,500.00	-	-
AGN2019-30	NFA CHRISTMAS PARTY	AGN	Shopping	December	Quarterly	I D C C C C C C C C C C C C C C C C C C		GoP	37,500.00	37,500.00	-	-
AGN2019-31	SPORTS AND CULTURAL	AGN	Shopping		Quarterly			GoP	75,000.00	75,000.00	-	-
AGN2019-32	UGNAYAN ACTIVITIES	AGN	Shopping	January	IN/A	January	January	GoP	32,500.00	32,500.00		-
AGN2019-33	AIRCON Maintenance	AGN	Shopping	February	N/A	February	February	GoP	50,000.00	-	50,000.00	-
AGN2019-34	VARIOUS OFFICE EQUIPMENT	AGN	Shopping	March	N/A	March	March	GoP	50,000.00	-	50,000.00	-
AGN2019-35	VARIOUS FURNITURE AND FIXTURES	AGN	Shopping	April	N/A	April	April	GoP	50,000.00	-	50,000.00	-
AGN2019-36	VARIOUS WAREHOUSE & TECHINICAL EQUIPMENT	AGN	Shopping	Арті	As Needed	1.7		GoP	50,000.00	-	50,000.00	-
AGN2019-37	VARIOUS IT EQUIPMENT & SOFTWARE	AGN	Shopping		As Needed			GoP	550,000.00	-	550,000.00	•
AGN2019-38	PROPOSED CONSTRUCTION OF STAFFHOUSE @ GID WHSE. LIBERTAD COMPOUND	AGN	NP-53.9 - Small Value Procurement		TN/A	May	May	GoP	550,000.00	-	550,000.00	
AGN2019-39	PROPOSED REPAIR OF FARMERS AND LABORERS COMFORT ROOM	AGN	NP-53.9 - Small Value Procurement	May				GoP	150,000.00	150,000.00	-	-
AGN2019-40		AGN	NP-53.9 - Small Value Procurement	May	N/A	May	May			_	550,000.00	
AGN2019-41	PROPOSED REPAIR OF WAREHOUSE SUPERVISOR'S	AGN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	550,000.00			
AGN2019-42	OFFICE AT GID II PROPOSED ROADWAY CONCRETING OF GID	AGN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	550,000.00	-	550,000.00	
AGN2019-43	WAREHOUSE MAIN ENTRANCE PROPOSED ELEVATION OF NFA-AGN PROVINCIAL	AGN	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	300,000.00	300,000.00	-	
AGN2019-44	OFFICE FRONT PAVEMENT PROPOSED REPAIR OF GUTTER AND ROOF RE-	AGN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	200,000.00	200,000.00	-	*
AGN2019-45	PAINTING OF NFA-AGN PROVINCIAL OFFICE PROPOSED FLOOR ELEVATION OF RD AND MANAGER'S	AGN	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	270,000.00	270,000.00	-	
AGN2019-45	QUARTERS & PASSAGE WAY TO & FROM THE FRONT								200 200 20	200,000,00		
AGN2019-46	PAVEMENT OF THE OFFICE REPIPING DEEP WELL & ADDTL. PIPES, PURCHASE OF	AGN	NP-53.9 - Small Value Procurement	July	NVA	June	June	GoP	200,000.00	200,000.00	_	
	WATER STORAGE TANK, FABRICATION OF STORAGE											
	TANK STAND		ND 50 O Coroll Volum Breezewant	July	N/A	July	July	GoP	100,000.00	100,000.00	-	*
AGN2019-47	REPAIR OF POWER HOUSE AND GENERATOR ROOM PROPOSED REPAIR OF PROVINCIAL MANAGER'S	AGN AGN	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	300,000.00	300,000.00	-	-
AGN2019-48	QUARTER AND ACCOUNTING ROOM		NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	200,000.00	200,000.00	-	- 2
AGN2019-49	ROOM	AGN				August	August	GoP	600,000.00	600,000.00	-	-
AGN2019-50	PROPOSED RETILING OF FLOOR WINSTALLATION OF FIVE (5) FLOOR MOUNTED ELECTRICAL WIRE & OUTLET AT NFA-AGN PROVL. OFFICE	AGN	NP-53.9 - Small Value Procurement	August	N/A	August	August					

		PMO/	Mode of Procurement		dule for Each Procure			Source	Total	MOOE	CO	
e (PAP)	Procurement Program/Project	End-User		Advertisement/Po	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	TOTAL			
				sting of IB/REI	N/A	December	December	GoP	200,000.00	200,000.00	-	
V2019-51	PROPOSED REPLACEMENT OF CEILING AT NFA-AGN	AGN	NP-53.9 - Small Value Procurement	December	1471	1	April	GoP	100,000.00	100,000.00	-	-
	PROVINCIAL OFFICE PROPOSED INTERIOR AND EXTERIOR REPAINTING OF	AGN	NP-53.9 - Small Value Procurement	April	N/A	April	April	001		252 202 20	-	_
12019-52	NFA-AGN PROVINCIAL OFFICE				As Needed	1		GoP	250,000.00 150,000.00	250,000.00 150,000.00	-	-
10010 50	PERIODIC MAINTENANCE, TIRES, RIMS, BATTERIES	AGN	Shopping		As Needed	i		GoP		50.000.00	-	-
12019-53	REPAIR & REPAINTING OF RUSTED PORTIONS	AGN	Shopping		As Needed	1		GoP	50,000.00	50,000.00	-	-
12019-54	REPAIR OF AIRCON	AGN	Shopping		As Needed			GoP	50,000.00	20,000.00	_	_
12019-55	INSURANCE FOR FIXED ASSETS	AGN	Shopping		As Needed			GoP	20,000.00	20,000.00	_	
V2019-56	INSURANCE FOR FIXED ASSETS	AGN	GSIS		As Needed			GoP	20,000.00	20,000.00	7,300,000.00	
V2019-57	INSURANCE OF NFA VEHICLES	AGN	Direct Contracting					GoP	7,300,000.00	-	7,300,000.00	
V2019-58	RENEWAL & EMMISION TEST OF NFA VEHICLES	AGN	Public Bidding		As Neede	-		GoP	2,000.00	2,000.00	-	
V2019-59	TRUCKING PER BAG	AGN	Shopping		As Neede			GoP	2,450.00	2,450.00	-	1
V2019-60	BALLAST, 1 X 20 WATTS		Shopping		As Neede			GoP	1.800.00	1,800.00	-	-
V2019-61	BALLAST, 1 X 40 WATTS	AGN			As Neede			GoP	500.00	500.00	-	-
V2019-62	BATTERY, SIZE AA	AGN	Shopping		As Neede	<u>d</u>		GoP	1.600.00	1,600.00	-	-
12019-63	BATTERY, SIZE AAA	AGN	Shopping		As Neede	d			15.000.00	15,000.00	-	-
	BATTERY, SIZE D	AGN	Shopping		As Neede	ed		GoP	25,000.00	25,000.00	-	-
N2019-64	BULB, 14w LED	AGN	Shopping		As Neede	ed		GoP		15,000.00		-
N2019-65	BULB, 23w LED	AGN	Shopping		As Neede	ed		GoP	15,000.00	25,000.00	-	-
N2019-66		AGN	Shopping		As Neede			GoP	25,000.00	10,000.00	_	-
N2019-67	BULB, 40w LED	AGN	Shopping		As Neede			GoP	10,000.00		_	
N2019-68	BULB (MERCURY)	AGN	Shopping		As Needs			GoP	10,000.00	10,000.00		
N2019-69	FLOURESCENT TUBE, WATTS LED	AGN	Shopping		As Neede			GoP	3,000.00	3,000.00	-	
N2019-70	FLOURESCENT TUBE, 36 WATTS LED	AGN	Shopping					GoP	6,000.00	6,000.00	-	
N2019-71	EXTENSION WIRES	1	Shopping		As Need	ed la Nad	led As Neede	d GoP	662,967.00	662,967.00	-	-
N2019-72	PINLIGHT - 18w	AGN	Shopping	As Needed	N/A		led As Neede	GoP	30,000.00	30,000.00	-	-
N2019-73	Common-Use Supplies and Equipment (APP-CSE)	SDS	A SECTION OF THE PROPERTY OF T		As Need			GoP	200,000.00	200,000.00	-	-
N2019-74	BEDROOM ACCESSORIES	AGN	Shopping		As Need			GoP	200,000.00	200,000.00	-	-
N2019-75	CAR ACCESSORIES (4 UNITS)	AGN	Shopping		As Need	ed			21,000.00	21,000.00	-	-
SN2019-75	CAR SPARE PARTS (4 UNITS)	AGN	Shopping	December	N/A	Decemb	er Decembe	GoP	20,000.00	20,000.00		-
	CHRISTMAS DÉCOR AND ACCESSORIES	AGN	Shopping	Decombo	As Need	led		GoP		15,000.00	-	-
SN2019-77	DINING WARE	AGN	Shopping		As Need	led		GoP	15,000.00	10,000.00	-	-
SN2019-78	GARDENING TOOLS/MATERIALS	AGN	Shopping		As Need			GoP	10,000.00	15,000.00	-	-
SN2019-79		AGN	Shopping		As Need			GoP	15,000.00		_	-
SN2019-80	KITCHEN WARE	AGN	Shopping		As Need			GoP	15,000.00	15,000.00		
SN2019-81	LINENS FOR STAFFHOUSE & OFFICE	AGN	Shopping		Quarte			GoP	75,000.00	75,000.00	1	
3N2019-82	LIVING ROOM ACCESSORIES	AGN	Shopping					GoP	20,000.00	20,000.00	0.700.000.0	10
GN2019-83	MEDICINE ALLOWANCE	AGN	Shopping		As Need	ueu		Sub Total	16,525,618.75	6,825,618.75		
GN2019-84	TARPAULIN (VARIOUS SIZES)	IAGIN	Tonophina					Total GoP	115,362,482.00	79,305,618.85		
									2,307,249.64	1,586,112.38	721,137.2	26
			. . .				Con AL (GoP + C	tigency(2%)		80,891,731.23		41

Prepared by:

ROEL D. CAPERIG BAC Secretarial Member

Certified Correct:

BAC Secretariat Head

Approved by:

Recommending Approval:

CHONA E. BRIJUEGE
BAC Chairperson

EDNA R. DE GUZMAN Head of Procuring Entity