

NATIONAL FOOD AUTHORITY  
REGION XI  
General Santos City  
Annual Procurement Plan for CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	Gas, Oil & Lubricants - Service Vehicles	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00	-	
	various office supplies/equipment	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	4,114,040.18	4,114,040.18		
	Repairs & maintenance of service vehicles	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JUNE, SEPTEMBER & DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00		
	Medical, dental & laboratory supplies	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	250,000.00	250,000.00		
	Janitorial supplies	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	300,000.00	300,000.00		
	Electrical supplies for office	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	300,000.00	300,000.00		
	Various IT equipment & IT upgrading	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	300,000.00	300,000.00		
	Repairs & maintenance of IT equipment & software	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	300,000.00	300,000.00		
	Repairs & maintenance of office equipment	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	300,000.00	300,000.00		
	Newspaper Publication	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Utility expenses (water & electricity)	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,400,000.00	1,400,000.00		
	Insurance expenses	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	500,000.00	500,000.00		
	Supply & delivery of Pest Control Chemicals in Region XI	Regional Office	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER				GOP - Corporate Budget	3,000,000.00	3,000,000.00		
	Purchase of Polo Shirts	Regional Office	Alternative Mode of Proc.	OCTOBER				GOP - Corporate Budget	60,000.00	60,000.00		
	Supply of Trucking/Hauling services in NFA Region XI for CY 2019	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	24,665,461.20	24,665,461.20		
	Supply of warehouse/building space for lease in NFA Region XI for CY 2019	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	11,482,320.00	11,482,320.00		
	Supply of Security Services in NFA Region XI for CY 2019	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	29,000,000.00	29,000,000.00		
	Supply of in-warehouse handling services in NFA Region XI for CY 2019	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	14,531,454.80	14,531,454.80		
	Gas, Oil & Lubricants - Service Vehicles/Truck	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	750,000.00	750,000.00		
	Gas, Oil & Lubricants - Machineries	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	various office supplies/equipment	General Santos City	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	3,227,018.39	3,227,018.39		
	Repairs & maintenace of service vehicles/truck	General Santos City	Alternative Mode of Proc.	JANUARY, APRIL, JUNE, SEPTEMBER & DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00		
	Medical, dental & laboratory supplies	General Santos City	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	250,000.00	250,000.00		
	Various warehouse supplies & equipment	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	750,000.00	750,000.00		
	Janitorial supplies	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Various IT equipment & IT upgrading	General Santos City	Alternative Mode of Proc.	JANUARY, JUNE & OCTOBER				GOP - Corporate Budget	700,000.00	700,000.00		
	Repairs & maintenance of IT equipment & software	General Santos City	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER				GOP - Corporate Budget	300,000.00	300,000.00		
	Repairs & maintenance of office/warehouse equipment	General Santos City	Alternative Mode of Proc.	MAY, AUGUST & NOVEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Delivery services for the Feeding Program of DWD/RS-CHB	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Electrical supplies for office & warehouse	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Utility expenses (water & electricity)	General Santos City	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	2,100,000.00	2,100,000.00		
	Insurance expenses	General Santos City	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	500,000.00	500,000.00		
	Supply of In-warehouse handling services for CY 2019	General Santos City	Public Bidding	JANUARY				GOP - Corporate Budget	2,500,000.00	2,500,000.00		
	various office supplies/equipment	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	9,425,706.58	9,425,706.58		
	Repainting of furnitures	Davao City	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	250,000.00	250,000.00		
	Repair of Foton & Hino truck	Davao City	Alternative Mode of Proc.	FEBRUARY - MARCH				GOP - Corporate Budget	300,000.00	300,000.00		
	Repair/Maintenance of Service Vehicle	Davao City	Alternative Mode of Proc.	JUNE				GOP - Corporate Budget	400,000.00	400,000.00		
	Repair of Sta. Ana Warehouse Door	Davao City	Alternative Mode of Proc.	APRIL				GOP - Corporate Budget	200,000.00	200,000.00		
	Repair and Maintenance of Water Tank	Davao City	Alternative Mode of Proc.	FEBRUARY				GOP - Corporate Budget	150,000.00	150,000.00		



Photocopier/Computer/Aircon repair and maintenance	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	550,000.00	550,000.00		
Various common use supplies and equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	5,038,836.80	5,038,836.80		
Supplies for Milling operation	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	274,280.00	274,280.00		
Supplies for Mechanical Drying operation	Davao del Sur	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	100,000.00	100,000.00		
Reproduction of forms	Davao del Sur	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	141,250.00	141,250.00		
Acquisition & installation of CCTV	Davao del Sur	Alternative Mode of Proc.	MAY, JULY & AUGUST	GOP - Corporate Budget	300,000.00	300,000.00		
Repainting of truckscale (platform, scale house and roller weights)	Davao del Sur	Alternative Mode of Proc.	MARCH, APRIL, JULY & SEPTEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Repair & rehabilitation of electrical system	Davao del Sur	Alternative Mode of Proc.	FEBRUARY, APRIL, JUNE, AUGUST & OCTOBER	GOP - Corporate Budget	200,000.00	200,000.00		
Repairs & maintenance of service vehicles & trucks	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	845,000.00	845,000.00		
Rehabilitation/beautification of office perimeter	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	28,500.00	28,500.00		
Purchase of 1,000kg-electronic platform scale	Davao del Sur	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	150,000.00	150,000.00		
Repairs & replacement of spare parts of mechanical dryer	Davao del Sur	Alternative Mode of Proc.	APRIL, JULY & AUGUST	GOP - Corporate Budget	100,000.00	100,000.00		
Purchase of Service Vehicle and Trucks	Davao del Sur	Public Bidding	JULY	GOP - Corporate Budget	8,400,000.00	8,400,000.00		
Purchase of Sports materials and accessories	Davao del Sur	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	50,000.00	50,000.00		
Purchase of Foods and materials for Christmas Celebration	Davao del Sur	Alternative Mode of Proc.	SEPTEMBER & DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Purchase of Staffhouse and training center supplies	Davao del Sur	Alternative Mode of Proc.	MARCH - SEPTEMBER	GOP - Corporate Budget	85,000.00	85,000.00		
Acquisition of 2 units computer w/ ink jet printer	Davao del Sur	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	150,000.00	150,000.00		
Purchase of steel filing cabinets 4D	Davao del Sur	Alternative Mode of Proc.	MARCH , JUNE, SEPTEMBER & DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00		
Purchase of grasscutter	Davao del Sur	Alternative Mode of Proc.	JUNE & SEPTEMBER	GOP - Corporate Budget	70,000.00	70,000.00		
Purchase of water pump	Davao del Sur	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	15,000.00	15,000.00		
Purchase of kitchen ware, staffhouse & office	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	80,000.00	80,000.00		
Purchase of electric stove (2burners)	Davao del Sur	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	30,000.00	30,000.00		
Repairs & Maintenance of office equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00		
Repairs & maintenance of IT equipment & software	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Repair & maintenance of typewriters	Davao del Sur	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00		
Labor services for loading and unloading wooden pallet boards (tarema)	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Labor and materials for repair of water system	Davao del Sur	Alternative Mode of Proc.	APRIL, JUNE & JULY	GOP - Corporate Budget	100,000.00	100,000.00		
Repair of Satake ricehull collector dust pipes repair	Davao del Sur	Alternative Mode of Proc.	MARCH & MAY	GOP - Corporate Budget	50,000.00	50,000.00		
Labor & materials for fabrication of mixing machine in warehouses	Davao del Sur	Alternative Mode of Proc.	MARCH, MAY & JUNE	GOP - Corporate Budget	100,000.00	100,000.00		
Gas, oil & lubricants - service vehicles/truck	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	500,000.00	500,000.00		
Gas, Oil & Lubricants - Machineries	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	300,000.00	300,000.00		
Utility expenses (water & electricity)	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,550,000.00	1,550,000.00		
Insurance expenses	Davao del Sur	Alternative Mode of Proc.	JANUARY, MARCH, JUNE, SEPTEMBER & DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00		
Renewal of Vehicle registration	Davao del Sur	Alternative Mode of Proc.	APRIL, AUGUST & SEPTEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Various IT Repair & upgrading	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	200,000.00	200,000.00		
Supply of In-warehouse handling services for CY 2018	Davao del Sur	Public Bidding	JANUARY	GOP - Corporate Budget	1,200,000.00	1,200,000.00		
Various common use supplies and equipment	Davao del Norte	Alternative Mode of Proc.	JANUARY & JULY	GOP - Corporate Budget	1,416,773.01	1,416,773.01		
Travel Expenses	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	600,000.00	600,000.00		
Trainings and Seminars	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	400,000.00	400,000.00		
Gas, oil & lubricants - service vehicles/truck	Davao del Norte	Alternative Mode of Proc.	JANUARY & JULY	GOP - Corporate Budget	360,000.00	360,000.00		
Tires	Davao del Norte	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	134,000.00	134,000.00		
Utility expenses (water, electricity, cable & newspaper)	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	976,200.00	976,200.00		



Communication Expenses	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	293,600.00	293,600.00		
Job order services	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	864,000.00	864,000.00		
Supply of Security Services for CY 2018	Davao del Norte	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	8,000,000.00	8,000,000.00		
Insurance expenses	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	250,000.00	250,000.00		
Teambuilding Venue	Davao del Norte	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	10,000.00	10,000.00		
Medical, dental & laboratory supplies	Davao del Norte	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	109,458.00	109,458.00		
Repairs & maintenance of service vehicle and trucks	Davao del Norte	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	1,100,000.00	1,100,000.00		
Marketing operations expenses (procurement related)	Davao del Norte	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	11,149,102.00	11,149,102.00		
Purchase of office equipment	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	570,000.00	570,000.00		
Purchase of IT equipment	Davao del Norte	Alternative Mode of Proc.	JANUARY & MARCH	GOP - Corporate Budget	400,000.00	400,000.00		
Purchase of Office furnitures and fixtures	Davao del Norte	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget	945,000.00	945,000.00		
Purchase of Laboratory equipment	Davao del Norte	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	130,000.00	130,000.00		
Purchase of Motorcycle, 4 stroke, 150cc	Davao del Norte	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	80,000.00	80,000.00		
Purchase of Motor Cab, 4 cylinder	Davao del Norte	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	150,000.00	150,000.00		
Purchase of GenSet, 120 KVA	Davao del Norte	Public Bidding	JANUARY	GOP - Corporate Budget	2,000,000.00	2,000,000.00		
Various common use supplies and equipment	Compostela Valley	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	147,352.95	147,352.95		
Purchase of Office equipment	Compostela Valley	Alternative Mode of Proc.	AUGUST & SEPTEMBER	GOP - Corporate Budget	221,000.00	221,000.00		
Purchase of IT equipment	Compostela Valley	Alternative Mode of Proc.	AUGUST & SEPTEMBER	GOP - Corporate Budget	42,500.00	42,500.00		
Purchase of CCTV in the office and warehouse	Compostela Valley	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	80,000.00	80,000.00		
Purchase of Motorcycle	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	80,000.00	80,000.00		
Repairs & maintenance of mechanical dryer	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	80,000.00	80,000.00		
Bronze plate (Comval Province)	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Repairs & maintenance of service vehicle & truck	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	1,061,000.00	1,061,000.00		
Various common use supplies and equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	619,382.72	619,382.72		
Travel Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	650,000.00	650,000.00		
Trainings and Seminars	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Utility Expense (Water & Electricity)	Davao Oriental	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	700,000.00	700,000.00		
Communication Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	160,000.00	160,000.00		
Job order services	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	980,000.00	980,000.00		
Supply of Security Services for CY 2018	Davao Oriental	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	5,000,000.00	5,000,000.00		
Insurance expenses	Davao Oriental	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER	GOP - Corporate Budget	250,000.00	250,000.00		
Repairs and maintenance of service vehicles and utility trucks	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	550,000.00	550,000.00		
Repairs and maintenance of furnitures and fixtures and lighting facilities	Davao Oriental	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00		
Repair of Office Equipment	Davao Oriental	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	350,000.00	350,000.00		
Repair of Furnitures and Fixtures	Davao Oriental	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00		
Repair of IT Equipment and Software	Davao Oriental	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00		
Repair of machineries & equipment	Davao Oriental	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	120,000.00	120,000.00		
Marketing operations expenses ( handling and hauling)	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	3,009,000.00	3,009,000.00		
Purchase of Office Equipment	Davao Oriental	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	128,060.00	128,060.00		
Purchase of IT Equipment	Davao Oriental	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	96,000.00	96,000.00		
BLINDS	Davao Oriental	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	60,000.00	60,000.00		
<b>subtotal (A)</b>					<b>183,946,296.63</b>	<b>183,946,296.63</b>	-	




B. INFRA

Renovation of Office of the Manager	Davao City	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	150,000.00	150,000.00		
Repair and retiling of CR in 1st-3rd floor including staffhouse	Davao City	Alternative Mode of Proc.	MARCH - JULY	GOP - Corporate Budget	250,000.00	250,000.00		
Rehabilitation of CR at Sta. Ana Warehouse	Davao City	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	50,000.00	50,000.00		
Upgrading of Staffhouse	Davao City	Alternative Mode of Proc.	NOVEMBER	GOP - Corporate Budget	500,000.00	500,000.00		
Repair/retiling of CR in 1st and 3rd floor	Davao City	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	50,000.00	50,000.00		
Cementing of sideways of Sta. Ana Warehouse	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Overall Repair of garage	Davao City	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	250,000.00	250,000.00		
Repair of stock and archives room	Davao City	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	250,000.00	250,000.00		
Rehabilitation of motorpool	Davao City	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	150,000.00	150,000.00		
Repair & Maintenance Warehouse & Office	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	350,000.00	350,000.00		
Repair & Maintenance Administrative Office	Davao City	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	400,000.00	400,000.00		
Reroofing/repair/repaint of triplex warehouse	Davao del Sur	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	10,400,000.00	10,400,000.00		
Repair of Old warehouse	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00		
Repair of Staffhouse	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00		
Repair of Multipurpose farmers training center	Davao del Sur	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	300,000.00	300,000.00		
Repair of Property/COA & technical office	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	90,000.00	90,000.00		
Construction of Provincial Office building	Davao del Sur	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	6,000,000.00	6,000,000.00		
Construction of 1,000sqm Sun drying pavement	Davao del Sur	Public Bidding	AUGUST	GOP - Corporate Budget	2,000,000.00	2,000,000.00		
Construction of Chemical & pesticide storage room	Davao del Sur	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	250,000.00	250,000.00		
Repair of motorpool	Davao del Sur	Alternative Mode of Proc.	JULY & SEPTEMBER	GOP - Corporate Budget	200,000.00	200,000.00		
Additional height of CHB/rehab of right side perimeter fence	Davao del Sur	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,000,000.00	1,000,000.00		
Repair of archives room	Davao del Sur	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	200,000.00	200,000.00		
Construction/rehabilitation of NFA Guard House and pavement	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	350,000.00	350,000.00		
Repair/repainting of GID I warehouse	Davao del Norte	Public Bidding	JUNE	GOP - Corporate Budget	2,300,000.00	2,300,000.00		
Repair/repainting of GID II warehouse	Davao del Norte	Public Bidding	JUNE	GOP - Corporate Budget	1,500,000.00	1,500,000.00		
Repainting of NFA Sto Tomas warehouse and perimeter fence	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	80,000.00	80,000.00		
Renovation of all old windows and installation of glass doors	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	400,000.00	400,000.00		
Renovation & rehabilitation of TRSD office into archives room including installation of filing cabinets and racks	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	730,000.00	730,000.00		
Fabrication and installation of steel filing racks in the accounting section	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	150,000.00	150,000.00		
Renovation & rehabilitation of RL office into including installation of filing cabinets and racks	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	800,000.00	800,000.00		
Renovation/repair of NFA canteen	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	350,000.00	350,000.00		
Repair/repainting of perimeter fence and gate	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	380,000.00	380,000.00		
Landscaping of office compound	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	230,000.00	230,000.00		
Construction of PGSP booth	Davao del Norte	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	100,000.00	100,000.00		
Repair/rehabilitation of Toledo truckscale and electrical components	Davao del Norte	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	400,000.00	400,000.00		
Construction of Storage room	Davao del Norte	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	300,000.00	300,000.00		
Rehabilitation of motorpool	Davao del Norte	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	250,000.00	250,000.00		
Provision of Additional Toilet Bowl and wall partition	Compostela Valley	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	32,524.00	32,524.00		
Provision of Additional Water tank	Compostela Valley	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	27,098.80	27,098.80		
Repair of Office Building	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			150,000.00	
Repair of Warehouses	Davao Oriental	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget			250,000.00	
Construction of Accounting Records Room	Davao Oriental	Alternative Mode of Proc.	MAY	GOP - Corporate Budget			49,900.00	

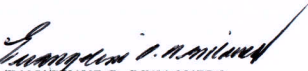


	Provision of Electronic Platform Scale (EPS) in Mati, Davao Oriental	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			49,000.00	
	Repainting of GID 3 warehouse wall	Davao Oriental	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget			120,000.00	
	Repainting of NFA Mati Office	Davao Oriental	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget			187,000.00	
	Extension of NFA Mati Office Roofing	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			100,000.00	
	Replacement of floor tiles	Davao Oriental	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget			480,000.00	
	Construction of Drainage System and concrete sun	Davao Oriental	Public Bidding	MAY	GOP - Corporate Budget			1,500,000.00	
	Office Partition	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			50,000.00	
	Installation of Complete couple grounding system	Davao Oriental	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget			19,500.00	
	Provision of Electronic Platform Scale (EPS)	Davao Oriental	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget			150,000.00	
	Repainting of NFA-Cateel Office and Warehouse	Davao Oriental	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget			187,000.00	
	Reinstallation of water pipe system, fittings and accessories. (Cateel)	Davao Oriental	Alternative Mode of Proc.	MAY	GOP - Corporate Budget			20,000.00	
	Provision of Farmer's Shed	Davao Oriental	Alternative Mode of Proc.	JULY	GOP - Corporate Budget			50,000.00	
	Construction of Dryer Shed	Davao Oriental	Public Bidding	OCTOBER	GOP - Corporate Budget			2,000,000.00	
	Repainting of GID 1 Warehouse	Davao Oriental	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget			680,000.00	
	Repair of Office Roofing and Ceiling	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			100,000.00	
	Reinstallation of Skylight Roofing at GID 1	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			60,000.00	
	Construction of Laboratory Cabinet	Davao Oriental	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget			10,000.00	
subtotal (B)						31,669,622.80	31,669,622.80	6,212,400.00	
TOTAL (A+B)						221,828,319.43	215,615,919.43	6,212,400.00	

Prepared by:

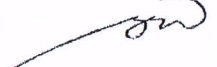
  
CHERYL ANYA C. BUGHAO  
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Certified Funds Available

  
EVANGELINE O. ORILLANEDA  
Regional Accountant

Approved by:

  
ARLENE F. TANSECO  
Acting Asst Regional Director

  
LESTER ROMEO E. MALANA  
Regional Manager II



NATIONAL FOOD AUTHORITY  
REGION XI  
General Santos City  
**Supplemental to the Annual Procurement Plan for CY 2019 (No. 1)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
A. GOODDS												
	Labor Services for the fumigation of 56,256 bags @ GID#4	General Santos City	Alternative Mode of Proc.		JANUARY			GOP - Corporate Budget	19,975.00	19,975.00	-	
	Labor Services for the Cleaning and Roofing Repair of GID#5 in Maitum, Sarangani Province	General Santos City	Alternative Mode of Proc.		MARCH			GOP - Corporate Budget	8,000.00	8,000.00		
	Production of Forms : Ledger Cards	Davao del Sur	Alternative Mode of Proc.		OCTOBER			GOP - Corporate Budget	30,000.00	30,000.00		
	Purchase of flower pots	Davao del Sur	Alternative Mode of Proc.		DECEMBER			GOP - Corporate Budget	5,000.00	5,000.00		
	Repair and replacement of spare parts of mechanical dryer (6 UNITS)	Davao del Sur	Alternative Mode of Proc.		DECEMBER			GOP - Corporate Budget	185,000.00	185,000.00		
	Handling services rendered for palay procurement	Davao del Sur	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	500,000.00	500,000.00		
	Construction/Rehabilitation of RD 5 room.	Davao City	Alternative Mode of Proc.		MARCH-APRIL			GOP - Corporate Budget	90,000.00	90,000.00		
	Construction of CR and division of wallings	Davao City	Alternative Mode of Proc.		APRIL			GOP - Corporate Budget	50,000.00	50,000.00		
	Construction of CR for male and female in the 3rd floor	Davao City	Alternative Mode of Proc.		APRIL - MAY			GOP - Corporate Budget	50,000.00	50,000.00		
	Construction of CR in the 2nd floor	Davao City	Alternative Mode of Proc.		APRIL - MAY			GOP - Corporate Budget	70,000.00	70,000.00		
	Repair of CR for male and female in the 1st floor	Davao City	Alternative Mode of Proc.		APRIL - MAY			GOP - Corporate Budget	2,465.00	2,465.00		
	Mineclogging services	Davao del Norte	Alternative Mode of Proc.		FEBRUARY			GOP - Corporate Budget	1,400.00	1,400.00		
	Tarpaulin Printing	Davao del Norte	Alternative Mode of Proc.		FEBRUARY			GOP - Corporate Budget	2,550.00	2,550.00		
	Retailer's Passbook Printing	Davao del Norte	Alternative Mode of Proc.		FEBRUARY			GOP - Corporate Budget	1,445.00	1,445.00		
	Bookbinding services	Davao del Norte	Alternative Mode of Proc.		MARCH			GOP - Corporate Budget	13,800.00	13,800.00		
	Repair and Maintenance of vehicles	Davao del Norte	Alternative Mode of Proc.		MARCH			GOP - Corporate Budget	8,400.00	8,400.00		
	Repair and Maintenance of office equipment	Compostela Valley	Alternative Mode of Proc.		APRIL			GOP - Corporate Budget	7,000.00	7,000.00		
	Purchase of Service Mobile Phone	Compostela Valley	Alternative Mode of Proc.		WITHIN JANUARY - DECEMBER			GOP - Corporate Budget	7,000.00	7,000.00		
	Utility Expense (Internet)	Davao Oriental	Alternative Mode of Proc.		JANUARY - MARCH			GOP - Corporate Budget	2,600.00	2,600.00		
	Medicine Supplies	Davao Oriental	Alternative Mode of Proc.		WITHIN JANUARY - DECEMBER			GOP - Corporate Budget	3,009,000.00	3,009,000.00		
	Marketing operations expenses ( handling and hauling)	Davao Oriental	Alternative Mode of Proc.		WITHIN JANUARY - DECEMBER			GOP - Corporate Budget	59,023.16	59,023.16		
	Marketing operations expenses ( trucking and dispersal)	Davao Oriental	Alternative Mode of Proc.		WITHIN JANUARY - DECEMBER			GOP - Corporate Budget	4,122,658.16	4,122,658.16	-	
B. INFRA												
	NONE											
subtotal (B)									-	-	-	
TOTAL (A+B)									4,122,658.16	4,122,658.16	-	

Prepared by:

  
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Member, RBAC Secretariat

Noted by:

  
HAZEL G. SOLIS  
Head, RBAC Secretariat

Certified Funds Available

  
EVANGELINE O. ORILLANEDA  
Regional Accountant

Approved by:

  
ARLENE F. TANASCO  
Asst. Regional Manager

  
LESTER ROMEO E. MALANA  
Regional Manager II



NATIONAL FOOD AUTHORITY  
REGION XI  
General Santos City  
**Supplemental to the Annual Procurement Plan for CY 2019 (No. 2)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	Grains Handling Services Contract	General Santos City	Public Bidding		DECEMBER 2018			GOP - Corporate Budget	5,686,962.40	5,686,962.40	-	
	Grains Handling Services Contract	Davao del Sur	Public Bidding		DECEMBER 2018			GOP - Corporate Budget	2,997,760.00	2,997,760.00		
	Grains Handling Services Contract	Davao City	Public Bidding		DECEMBER 2018			GOP - Corporate Budget	13,203,763.20	13,203,763.20		
	Grains Handling Services Contract	Davao del Norte	Public Bidding		DECEMBER 2018			GOP - Corporate Budget	6,156,800.00	6,156,800.00		
	Grains Handling Services Contract	Compostela Valley	Public Bidding		DECEMBER 2018			GOP - Corporate Budget	2,147,840.00	2,147,840.00		
	Grains Handling Services Contract	Davao Oriental	Public Bidding		DECEMBER 2018			GOP - Corporate Budget	2,354,176.00	2,354,176.00		
	Trucking/Hauling Services Contract (for various routes within and outside Region XI)	Region XI	Public Bidding		DECEMBER 2018			GOP - Corporate Budget	59,770,682.00	59,770,682.00		
subtotal (A)									92,317,983.60	92,317,983.60	-	
B. INFRA												
	NONE								-	-	-	
subtotal (B)												
TOTAL (A+B)									92,317,983.60	92,317,983.60	-	

Prepared by:


Noted by:

Certified Funds Available

Approved by:

  
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Member, RBAC Secretariat

  
HAZEL G. SOULS  
Head, RBAC Secretariat

  
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Regional Accountant

  
ARLENE F. TANSECO  
Asst. Regional Manager

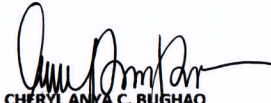
  
LESTER ROMEO E. MALANA  
Regional Manager II



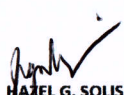
NATIONAL FOOD AUTHORITY  
REGION XI  
General Santos City  
**Supplemental to the Annual Procurement Plan for CY 2019 (No. 3)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	Repair of Executive chairs	Regional Office	Alternative Mode of Proc.	MAY 2019				GOP - Corporate Budget	3,000.00	3,000.00	-	
	Repair and Maintenance of Service Vehicles AND Trucks	Davao del Norte	Alternative Mode of Proc.	APRIL - JUNE 2019				GOP - Corporate Budget	51,695.00	51,695.00		
	Repair and Maintenance of PHF	Davao del Norte	Alternative Mode of Proc.	APRIL - JUNE 2019				GOP - Corporate Budget	21,689.00	21,689.00		
	Repair and Maintenance of Office Equipment	Davao del Norte	Alternative Mode of Proc.	APRIL - JUNE 2019				GOP - Corporate Budget	5,100.00	5,100.00		
	Purchase of Cleaning/Gardening Supplies	Davao del Norte	Alternative Mode of Proc.	APRIL - JUNE 2019				GOP - Corporate Budget	36,544.00	36,544.00		
	Purchase of Finger Biometric	Davao City	Alternative Mode of Proc.	APRIL - JUNE 2019				GOP - Corporate Budget	16,000.00	16,000.00		
	Purchase of Cleaning/Gardening Supplies	Davao City	Alternative Mode of Proc.	APRIL - JUNE 2019				GOP - Corporate Budget	68,628.40	68,628.40		
subtotal (A)									202,656.40	202,656.40	-	
B. INFRA												
	NONE								-		-	
subtotal (B)									-		-	
TOTAL (A+B)									202,656.40	202,656.40	-	

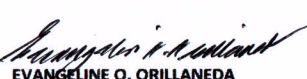
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Noted by:


  
HAZEL G. SOLIS  
Head, RBAC Secretariat

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Regional Accountant

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LESTER ROMEO E. MALANA  
Regional Manager II



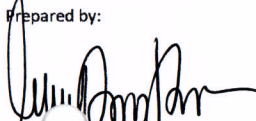
NATIONAL FOOD AUTHORITY  
REGION XI  
General Santos City  
**Supplemental to the Annual Procurement Plan for CY 2019 (No. 4)**

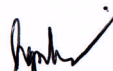
Code (PAP)	Procurement Program/Project	PMC/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	Supply and delivery of 650,000 pieces brand new pillow type sacks for rice and palay in NFA Region XI	Regional Office	Public Bidding			JULY - DECEMBER		GOP - Corporate Budget	7,287,500.00			7,287,500.00
	Supply of Integrated Cargo Handling Services for the Loading of NFA rice stocks to domestic vessels for transfer to Zamboanga City, Sulu, Basilan and Tawi-Tawi Provinces	Regional Office	Negotiated Procurement			AUGUST - OCTOBER		GOP - Corporate Budget	860,568.80			860,568.80
	Vessel Hire or the Transfer of NFA Rice Stocks from General Santos City Port to Zamboanga City, Sulu, Basilan and Tawi-Tawi Provinces	Regional Office	Negotiated Procurement			AUGUST - OCTOBER		GOP - Corporate Budget	10,675,000.00			10,675,000.00
	Fuel, Oil and Lubricants	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	789,040.69	789,040.69		
	Ground Plus	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	300.00	300.00		
	Fertilizer	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	39.00	39.00		
	Nylon	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	150.00	150.00		
	Mimeographing Services	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	1,000.00	1,000.00		
	Key Duplicate	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	200.00	200.00		
	Aircon Pulley for Tamaraw FX - SEU 489	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	450.00	450.00		
	Aircon Pulley installation for Tamaraw FX - SEU 489	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	450.00	450.00		
	Tire Vulcanizing for Tamaraw FX - SEU 489	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	380.00	380.00		
	Check-Up "No Power" Kyocera Photocopier	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	400.00	400.00		
	Welding Connector replacement for Welding Machine	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	30.00	30.00		
	Water Dispenser General Cleaning	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	10,000.00	10,000.00		
	Repair & installation of lighted NFA Signage	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	20,000.00	20,000.00		
	Hot and Cold Water Dispenser Repair	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	10,000.00	10,000.00		
	Transmission Check-up and installation of defective parts for Tamaraw FX - SEU 439	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	1,800.00	1,800.00		
	Lumber stick for cabinet repair	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	980.00	980.00		
	Clutch Booster Assembly for Isuzu Ten Wheeler Truck - SBC 300	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	2,200.00	2,200.00		
	Diode Alternator replacement for Isuzu Ten Wheeler Truck - SBC 300	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	600.00	600.00		
	Wiring system check-up for Isuzu Ten Wheeler Truck - SBC 300	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	350.00	350.00		
	Tire and tube replacement with installation for XRM 125 Motorcycle	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	905.00	905.00		
	Provision for repair of comfort rooms for clientele, laborers and security guards at NFA Davao del Norte	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	200,000.00	200,000.00		
	Television, 43"	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	18,950.00	18,950.00		
	Others	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	-	-		
	Tax Declaration - Sto. Tomas Vacant Lot	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	170.00	170.00		
	Documentary Stamp	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	130.00	130.00		
	BIR Zonal Valuation	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	100.00	100.00		
	Representation	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	47,995.80	47,995.80		
	Table cloth corner sewing	Davao del Norte	Alternative Mode of Proc.			JULY - SEPTEMBER		GOP - Corporate Budget	500.00	500.00		
Subtotal (A)									19,930,189.29	1,107,120.49		18,823,068.80

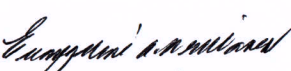


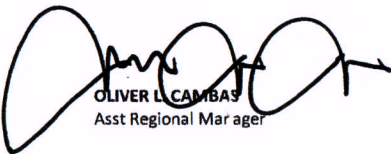
NATIONAL FOOD AUTHORITY  
REGION XI  
General Santos City  
**Supplemental to the Annual Procurement Plan for CY 2019 (No. 4)**

Code (IPAP)	Procurement Program/Project	PMC/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. INFRA												
	NONE								-			
<b>Subtotal (B)</b>									-	-	-	
<b>TOTAL (A+B)</b>									<b>19,930,189.29</b>	<b>1,107,120.49</b>	<b>18,823,068.80</b>	

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Approved by:  
  
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LESTER ROMEO E. MALANA  
Regional Manager II



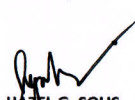
NATIONAL FOOD AUTHORITY  
REGION XI  
General Santos City  
**Supplemental to the Annual Procurement Plan for CY 2019 (No. 5)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	Repair of Visitor Chair	Regional Office	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	8,800.00	8,800.00		
	Meals and Snacks during Ugnayan activities	Regional Office	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	45,000.00	45,000.00		
	Labor Services for Pest Control measures of warehouses	General Santos City / Sarangani Province	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	110,905.00	110,905.00		
	Labor services for patching of fumigating sheets	General Santos City / Sarangani	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	11,400.00	11,400.00		
	Meals and Snacks during Ugnayan activities	General Santos City / Sarangani	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	20,000.00	20,000.00		
	Travelling expenses	Davao City	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	327,053.49	327,053.49		
	Warehouse and Office supplies	Davao City	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	358,239.28	358,239.28		
	Utility expenses	Davao City	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	945,635.64	945,635.64		
	Communication expenses	Davao City	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	448,241.20	448,241.20		
	Job Order Services	Davao City	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	460,902.19	460,902.19		
	Insurance and Advertising	Davao City	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	38,646.14	38,646.14		
	Repair and maintenance of service vehicles and utility trucks	Davao City	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	185,654.00	185,654.00		
	Repair and maintenance of IT equipment and software	Davao City	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	58,380.00	58,380.00		
	Gas, Oil and Lubricants	Davao City	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	287,449.62	287,449.62		
	Office equipment	Davao City	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	97,193.00	97,193.00		
	Repair and maintenance of service vehicles and utility trucks	Davao del Norte	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	94,125.00	94,125.00		
	Repair and maintenance of Mechanical dryers	Davao del Norte	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	74,248.00	74,248.00		
	Office equipment	Davao del Norte	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	21,075.00	21,075.00		
	Vehicle Insurance	Davao del Norte	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	11,467.85	11,467.85		
	Fuel, Oil, Lubricant	Davao del Norte	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	955,420.94	955,420.94		
	Bookbinding, Mimeographing and Rental services	Davao del Norte	Alternative Mode of Proc.	OCTOBER - DECEMBER				GOP - Corporate Budget	1,670.00	1,670.00		
subtotal (A)									4,561,506.35	4,561,506.35	-	
B. INFRA												
	NONE								-	-	-	
subtotal (B)									-	-	-	
TOTAL (A+B)									4,561,506.35	4,561,506.35	-	

Prepared by:

  
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Noted by:

  
HAZEL G. SOLIS  
Head, RBAC Secretariat

Certified Funds Available

  
EVANGELINE O. ORILLANEDA  
Regional Accountant

Approved by:

  
LESTER ROMEO E. MALANA  
Regional Manager II