

National Food Authority
Region Office VIII
Annual Procurement Plan
FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. WATER EXPENSES								412,341.00			
	Water Expenses								272,413.00			
	Mineral Water for NFA Employees								139,928.00			
	2. ELECTRICITY EXPENSES								1,733,497.00			
	3. MOBILE EXPENSES								261,588.00			
	Call & Text Cards								30,000.00			
	Globe landline								167,988.00			
	Globe Plan								63,600.00			
	4. COMMUNICATION EXPENSES								212,794.00			
	Postage and Courier Services								30,954.00			
	Telephone/Landline Expenses								166,430.00			
	Cable, Satellite, Telegraph & Radio								15,410.00			
	5. INTERNET SUBSCRIPTION EXPENSES								90,000.00			
	Internet Connection								90,000.00			
	POSTAGE EXPENSES								4,000.00			
	Documentary Stamp								4,000.00			
	COURIER SERVICES								46,000.00			
	Delivery Receipt								46,000.00			
	6. REPRESENTATION EXPENSES								3,088,570.00			
	Office of the PM								612,360.00			
	Finance Division								86,000.00			
	AGSS								590,140.00			
	Marketing Operations								609,920.00			
	Registration and Licensing								576,000.00			
	Investigation and Enforcement								68,000.00			
	Quality Assurance								406,000.00			
	NFA COA								140,150.00			
	RENT EXPENSES								672,000.00			
	Warehouse Rental								600,000.00			
	Satellite Office Rental								72,000.00			
	PUBLICATION EXPENSES								36,400.00			
	Printing and Publication wxp.								16,400.00			

Advertisement and Promotion									20,000.00			
7. REPAIR AND MAINTENANCE									27,964,998.00			
Office Equipment									99,652.00			
Furniture & Fixtures									62,794.00			
IT Equipment and Software									9,176.00			
Machineries									35,328.00			
Communication Equipment									3,448.00			
Technical and Scientific Equipment									2,300.00			
Lighting Facilities									36,000.00			
Aircon Maintenance Service and Repair/ Replacement of Parts									243,000.00			
Generator Set Maintenance Service									70,000.00			
Refill- Fire Extinguisher									34,200.00			
Repair and Maintenance of Office Equipment									216,600.00			
Spare Parts/ Labor for service vehicle (Mitsubishi Adventure)		Small Value Procurement							650,000.00			
Maintenance of Electrical System		-do-							100,000.00			
Maintenance of Water System		-do-							100,000.00			
Maintenance of Computers		-do-							30,000.00			
Spareparts/ Labor for Government Vehicles									700,000.00			
Heavy Duty Tools									65,000.00			
Maintenance of Transformers									60,000.00			
Maintenance of Satake Ricemill/Dryer		-do-							50,000.00			

Page 01 of 07

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maintenance of Maruyama Grain Dryer		Small Value Procurement						25,050,000.00			
	Maintenance of Biomass Furnace		-do-						125,000.00			
	Fortification Blender								5,000.00			
	Platform Scale w/ weighing stone								20,000.00			
	Sack Thread								2,000.00			
	Sack Needle								4,000.00			
	Bag Closer Sealer								20,000.00			
	Compressor								10,000.00			
	Hand Drill								8,000.00			

Riverter								3,000.00			
Sander								5,000.00			
Hand Tools								10,000.00			
Portable Welding Machine								5,000.00			
Tool Box								2,000.00			
Bearings								1,000.00			
Nut and washer/screw								6,000.00			
Rubber Roll								3,500.00			
Assorted Fanbelt								10,000.00			
Pillow Blocks								5,000.00			
Airconditioning Unit								28,000.00			
Maintenance of Warehouse		-do-						75,000.00			
8. FUELS, OILS AND LUBRICANTS								2,194,014.00			
Motor Vehicles								225,870.00			
Lubricants and Oil for government service vehicle		Small Value Procurement						952,144.00			
Diesel/Gasoline for Generator Set		-do-						285,000.00			
Diesel, lubricants & Oil for Ricemill		-do-						546,000.00			
Engine Oil								30,000.00			
Gasoline								5,000.00			
Fuel for government vehicles								240,000.00			
Lubricants for Dryers		-do-						10,000.00			
9. TAXES, DUTIES & LISCENSES								1,903,635.15			
Withholding Rax on Interest on Income								7,020.00			
Registration Fees								15,600.00			
LTO Vehicle Registration		Agency to Agency						156,958.12			
GSIS Vehicle Insurance		-do-						184,900.45			
GSIS Building Insurance		-do-						347,776.58			
Stock Insurance		-do-						551,900.00			
GSIS Property Insurance								140,000.00			
Insurance-PPE								197,200.00			
Insurance-Employee GHIP								63,230.00			
Fidelity Bond Premium		-do-						147,050.00			
GTLI								80,000.00			
GAIP								12,000.00			
10. SUBSCRIPTION EXPENSES								56,310.00			
Newspaper Subscription		Small Value Procurement						51,990.00			
Cable Subscription		-do-						4,320.00			
PRINTING PUBLICATION								16,000.00			

	Tarpaulin Printing								16,000.00			
	11. MAJOR EVENTS AND CONVENTIONS EXPENSES								213,200.00			
	Team Building								30,200.00			
	Sports & Cultural								76,500.00			
	Anniversary Allowance/Expenses								106,500.00			
	12. GENERAL ASSEMBLY MEETING								56,600.00			
	13. PRINTING/RISOGRAPH OF OFFICE FORMS								95,150.00			
	Stock Card								2,000.00			
	Card Equipment Ledger								450.00			
	Equipment History Card								450.00			

Page 02 of 07

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Employee Leave Card								2,100.00			
	Retailer's Passbook								19,500.00			
	Farmer's Passbook								19,800.00			
	Master's Passbook								3,600.00			
	Index Card, (yellow) for RL								4,500.00			
	Risograph of Common-Use Office Forms								18,750.00			
	Tarpaulin Printing								24,000.00			
	14. SUPPLIES AND EXPENSES								20,878,367.42			
	SUPPLIES AND EQUIPMENT - AVAILABLE AT DBM PS		Agency to Agency						12,845,701.71			
	SUPPLIES AND EQUIPMENT - AVAILABLE OUTSIDE DBM PS								8,158,971.40			
	OTHER SUPPLIES AND OFFICE EQUIPMENT EXPENSES								1,683,850.00			
	Laptop								40,000.00			
	DSLR Camera								40,000.00			
	Aircon w/ installation								50,000.00			
	High Ansi Projector								20,000.00			
	Tripod								10,000.00			
	Photocopier Machine								100,000.00			
	Building/Construction Supplies and Materials								98,000.00			
	Consumables-Xerox Machine Copiers								112,000.00			
	Accountable Forms								80,000.00			

Checkbooklet									13,500.00			
Car Tires									264,000.00			
Tamaraw FX									24,000.00			
Hino Truck SET 150									30,000.00			
Car Batteries									78,000.00			
Drugs and Medicine Expenses									151,000.00			
Floormat for Mitsubishi Adventure									10,000.00			
Framing of Organizational Chart									4,500.00			
30 pcs. Pot for plants									1,050.00			
8 unit Tire 185R14 MRF									45,000.00			
16 unit Tire 185/80R14									120,000.00			
Accountable Forms									196,400.00			
200 pads - Official Receipt									59,600.00			
200 pads - Authority to Issue									50,800.00			
200 pads - Warehouse Stock Issue									66,800.00			
150 pads-Warehouse Stock Receipt									15,000.00			
12 pads - Customer Blank Check									4,200.00			
OTHER SUPPLIES									5,319,317.00			
Bag Closer Thread									18,750.00			
Brand New Empty Sack for LMR									450,000.00			
Brand New Empty Sack for Palay									510,000.00			
Laboratory Equipment and Supplies									328,167.00			
Single Gas Leak Detector									265,000.00			
Gas Draw Sampling Pump									120,000.00			
Repair Tools									16,600.00			
Platform Scale Parts									24,400.00			
Curtains									10,000.00			
Door Knob Universal									1,500.00			
Dish Cabinet									2,000.00			
Flower Pot									1,000.00			
Gas Stove									1,000.00			
Stocks Pile Cover (Laminated Plastic 15mx21m)									864,000.00			
Metrological Equipment									1,007,200.00			
Agricultural Supplies									96,000.00			
Agricultural Chemicals for Spraying									1,200,000.00			
Knapsack Motorized sprayer	28,000.00			.
Hand Pump Sprayer									42,000.00			

Drugs and Medicine Supplies									159,000.00			
Plastic Matting									200,000.00			
Kitchen Utensils for Staffhouse									170,940.00			
36 doz. Spoon and forks									1,000.00			
36 doz. Forks									7,200.00			
3 pc. Pitcher									600.00			
Cup and Saucer									500.00			
Teaspoon									500.00			
Serving Spoon									1,200.00			
Table Cloth									500.00			
Tarpaulin									25,000.00			
Sacoline									50,000.00			
36 pc. Glasses									1,540.00			

Page 03 of 07

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	36 pc. Plates								18,000.00			
	6 doz. Platters								3,000.00			
	6 pcs. Serving trays								1,200.00			
	36 doz. Soup bowls								18,000.00			
	24 pcs. Cups and saucers								16,800.00			
	2 set Food warmer								4,000.00			
	4 set Casserole w/cover (big)								8,000.00			
	4 set Casserole w/cover (small)								6,000.00			
	4 pc. Cooking pan (big)								4,000.00			
	4 pc. Wooden laddle								400.00			
	2 set Knife								3,000.00			
	2 pc. Chopping dish								500.00			
	Tools								13,400.00			
	1 set Combination Wrench								2,500.00			
	1 pc. Electric Drill								5,000.00			
	1 set Drill Bit (metal)								1,000.00			
	1 set Drill Bit (wood)								1,000.00			
	1 pc. Welding Electrode Holder								800.00			
	1 pc. Welding Mask								300.00			
	1 pc. Combination Pliers								500.00			
	1 pc. Vice Grip								500.00			
	2 pc. Claw Hammer								300.00			
	1 pc. Cross Cut Saw								-500.00			
	1 pc. Rip Saw								500.00			

1 pc. Steel Tape (big)								500.00			
TRANSPORTATION & DELIVERY								7,807,169.00			
Trucking								7,807,169.00			
REWARDS & OTHER CLAIM								60,000.00			
Retirement Award								60,000.00			
PROFESSIONAL SERVICES								38,777,985.49			
General Services								2,896,232.00			
Other Professional Services								12,000.00			
Security Services								35,704,753.49			
Janitorial Services								165,000.00			
GENERAL SERVICES								545,000.00			
Pest Control/Termite Control Services								80,000.00			
Tola Job Order Services								340,000.00			
Enumerators								120,000.00			
Siphoning of Septic Tank								5,000.00			
OTHER MAINTENANCE & OPERATION								4,916,803.00			
Test Milling								50,000.00			
Mechanical Drying								10,000.00			
Handling								4,850,000.00			
Empty Sack								6,803.00			
OFFICE EQUIPMENT								15,994,490.00			
Generator, 100 kva including electrical components and installation								4,800,000.00			
Emergency Lamps								20,000.00			
Airconditioning, 1HP		Small Value Procurement						20,000.00			
Airconditioning, window type, 2HP		-do-						138,000.00			
1 unit Check Writer		-do-						7,500.00			
Photocopier, 3 in 1, heavy duty								49,980.00			
Steel Filing Cabinets, Lateral, 4 drawers								80,160.00			
Steel Filing Cabinets, Vertical, 4 drawers								80,160.00			
Fax machine								20,000.00			
Internet Booster								60,000.00			
Biometric machine								19,000.00			
Office Equipments of NFA E. Samar								400,000.00			
IT Equipments of E. Samar								300,000.00			
1 unit Complete Sound System		-do-						70,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 unit Developer DV 110		Small Value Procurement						1,370.00			
	2 unit Electric Polisher Head 13" dia		-do-						35,000.00			
	1 unit Gas Draw Sampling Pump		-do-						10,000.00			
	1 unit Imaging Unit with DR 114		-do-						20,600.00			
	2 unit Industrial Exhaust Fan (big)		-do-						15,000.00			
	1 unit Metal Steel ladder, big		-do-						25,000.00			
	1 unit Portable Bag Closer Machine		-do-						35,000.00			
	1 unit Portable Sound System with Microphone and other accessories		-do-						25,000.00			
	1 unit Portable Welding Machine		-do-						15,000.00			
	1 unit Sprayer - 10 liter capacity (motorized)-ordinary		-do-						25,000.00			
	1 unit Sprayer - 10 liter capacity (motorized)-ULV		-do-						75,000.00			
	2 unit Tent, big		-do-						25,000.00			
	1 unit Transfer Roller		-do-						1,425.00			
	1 unit Typewriter, big		-do-						35,000.00			
	45 unit Vertical Blinds		-do-						3,700.00			
	2 unit Water Dispenser		-do-						7,500.00			
	1 unit Genset 50kva diesel silent type mode (supply, delivery, Installation & testing/ commissioning, including electric components								2,000,000.00			
	1 unit Gneset kva (supply, delivery, Installation & Testing, commissioning, including electric components								50,000.00			
	6 units Water Dispenser								30,000.00			
	Satake Lab. Whitening Machine								4,320,095.00			
	Satake Rice Huller								1,000,000.00			
	Wooden Pallets made of Hard Wood								1,500,000.00			
	Pesticides/Chemicals								90,000.00			
	Laminated Sack								125,000.00			
	Sakolina								40,000.00			

Platform Scaler								330,000.00			
Bag Closer								90,000.00			
WAREHOUSE EQUIPMENT								1,843,000.00			
10 units Mechanical Platform Scale- 1,000 kgs cap.								750,000.00			
2 units Digital Platform Scale-1,000 kgs Cap								300,000.00			
1 unit Sprayer (Hand Pump)								7,000.00			
1 unit Gas Mask Canister								16,000.00			
3 units Fumigation Sheets								70,000.00			
Pile Cover								300,000.00			
Plastic Matting								400,000.00			
COMPUTER EQUIPMENT and ACCESSORIES								140,000.00			
set Personal Computer		Requested to Central Office						90,000.00			
3 units Printer, dot matrix		-do-						50,000.00			
15. FURNITURE & FIXTURES								1,816,030.00			
Junior Executive Chair		Small Value Procurement						23,500.00			
Airconditioning Unit, 2 HP								100,000.00			
Airconditioner, split/inverter, 2 HP								110,000.00			
Office Table								160,000.00			
Office Chair								42,000.00			
Conference Table / Chairs								60,000.00			
Gong Chair (2 sets-4 chairs)								30,000.00			
Computer Set								350,000.00			
EPSON Printer								90,000.00			
Jr. Executive Swivel Chair								10,000.00			
Executive Table, Hard Wood								25,000.00			
Washing machine w/ dryer, 7 kg cap								20,000.00			
Refrigerator								40,000.00			
Port. Genset								100,000.00			
Portable Wooden Divider								12,000.00			
Clerical Swivel Chair								41,355.00			
Venetian Blinds, Nylon, Cream								40,000.00			
Stand Fans								8,475.00			
Lateral Filing Cabinet								49,000.00			
3 unit Office table (3 drawers)		-do-						9,000.00			

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				Ac's/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Steel Sliding Cabinet, 4 drawers, lateral type		Small Value Procurement						58,000.00			
	3 unit Steel filing cabinet, 4 drawers, vertical type		-do-						9,000.00			
	3 unit Supervisor's table		-do-						15,000.00			
	5 units computer chairs								7,500.00			
	Visitors Chairs								25,000.00			
	5 units computer station/Table								24,000.00			
	12 units Folding Chairs								6,000.00			
	2 units Folding Table								5,000.00			
	10 units Typing Table								20,000.00			
	10 units Office Table (Clerical)								70,000.00			
	5 units single Bed w/ Foam								50,000.00			
	1 unit Sound System Cabinet								10,000.00			
	1 unit Podium								5,000.00			
	2 units Speaker Stand								3,000.00			
	10 units Steel Filing Cabinets-4 drawers								100,000.00			
	4 units Steel Storage Cabinet								80,000.00			
	1 unit Pesticide Cabinet								10,000.00			
	2 units Steel Filing Cabinet								16,000.00			
	1 Junior Executive Chair								1,200.00			
	1 unit Junior Executive Table								4,500.00			
	16. MOTOR VEHICLE								11,000,000.00			
	Trucks		Biding						4,500,000.00			
	1 unit Service Vehicle		-do-						1,500,000.00			
	2 units Service Vehicle								3,000,000.00			
	1 unit 6-wheeler Truck								2,000,000.00			
	17. TRAVEL								400,000.00			
	Travel-Domestic								400,000.00			
	18. TRAININGS AND SEMINARS								368,050.00			
	Internal Training								223,450.00			
	External Training								144,600.00			
	19. REPAIR & MAINTENANCE OF FACILITIES								7,708,000.00			
	Complete Delivery of Biomass Furnace (1) Retrofitted to Existing Mechanical Dryer in NFA Grains Center, Alangalana								475,000.00			

	Repair & Maintenance of Aircons and other Facilities in the Regional Office & Staffhouse								800,000.00			
	Construction of Metrology Facility Storage								200,000.00			
	Rewiring of RO Electrical System								500,000.00			
	Repair of Drier & Ricemill Shed		Bidding						1,500,000.00			
	Extension of Warehouse Canopy		Small Value Procurement						450,000.00			
	Repainting of Warehouse		-do-						250,000.00			
	Repair of GuardHouse		-do-						150,000.00			
	Provision of Storage room for COA, Accounting, Admin and Cashier at the Annex/ Extension Building		-do-						250,000.00			
	Improvement and Extension at right side of the office building and elevation of flooring and transfer of lanes/ stairs with hand drill for person w/ disabilities		-do-						250,000.00			
	Generator Set Maintenance Service								6,000.00			
	Refill Fire Extinguisher								12,000.00			
	Repair and Maintenance of Office Equipment								10,000.00			
	Spare Parts/labor for government vehicles								100,000.00			
	Rehabilitation of warehouse and Canopy electrical system using mercury bulbs/ lamps (500 watts) and wirings		-do-						100,000.00			

Page 06 of 07

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	Installation of window grill at NFA staffhouse		Small Value Procurement						50,000.00			
	Improvement of two (2) comfort rooms @ NFA Staffhouse		-do-						80,000.00			
	Improvement of Conference room		-do-						50,000.00			
	Improvement of COA room		-do-						50,000.00			

Provision of a Multi-Purpose room (w/ shelves) at the Post-harvest facilities area	-do-							50,000.00			
Repair/renovation of Satake Rice Mill elevated loading platform	-do-							25,000.00			
Improvement of the Rice mill buiding: masonry finishing, provision of entrance door and ialousie windows	-do-							150,000.00			
Concreting of pavement at Front Gate of NFA FLGC Whse., St. Bernard								40,000.00			
Provision of Parameter Lights at NFA Baybay								375,000.00			
Provision of Perimeter Lights at NFA St. Bernard								200,000.00			
Repair of Roofing at Maasin Annex Building								100,000.00			
Repair and Repainting of Annex Building at NFA Maasin								115,000.00			
Screening of NFA Maasin GID Whse								150,000.00			
Repair of Guard house at NFA Baybay								25,000.00			
Provinision of Secondary Screen Doors at NFA FLGC Whse. St. Bernard (3x2.6 mtr And 6x2.6 mtr)								80,000.00			
Provision of Additional Louver at right side of NFA Maasin GID Whse								100,000.00			
Repair/Extetnsion of front Canopy at NFA Baybay GID Whse								475,000.00			
Repainting of FLGC Whse. St. Bernard (inside)								150,000.00			
Repair/Extension of front Canopy at NFA FLGCWhse., St. Bernard								225,000.00			
Storage Facility for Biomass Furnace at NFA FLGC Whse St. Bernard								50,000.00			
Repair and Repainting of Annex Building at NFA Maasin								115,000.00			
20. INFRASTRUCTURE PROJECT								304,495,000.00			
Concreting of Road Network lin Borongan E. Samar								3,200,000.00			
Construction of Water System								100,000.00			
Repair of Comfort Rooms of PO								500,000.00			

Construction of WS II Office								1,500,000.00			
Repainting of Exterior of PO								150,000.00			
Concreting of Road Network lin Oras E. Samar								2,500,000.00			
Heightening of Perimeter Fence								1,500,000.00			
Rewiring of GID Oras								50,000.00			
Repair of Entrance Gate								100,000.00			
Repair of 4 units canopy								300,000.00			
Heightening of Perimeter Fence in Guiuan E. Samar								1,500,000.00			
Concreting of Driveway Approach								60,000.00			
Repair of Water System								20,000.00			
Repair of Entrance Gate								100,000.00			
Construction of new farmer's shed with comfort rooms for stakeholders		-do-						250,000.00			
Construction of one (1) unit comfort room for Warehouse office		-do-						50,000.00			
Repair of Perimeter Fence two (2) sides at NFA Baybay (Extension of Height)								1,900,000.00			
Provision of concrete pavement at NFA Baybay (65 mtrs)								1,350,000.00			
Extension of Solar Drier pavement at NFA FLGC St. Bernard (566 sq.mtr)								850,000.00			
Provision of Drainage Canal & Solar Drier Pavement at NFA JICA Hilonags (65 sq mtr)								1,000,000.00			
Rehabilitation of Warehouse Office w/ Employee's Quarter at NFA FLGC St. Bernard (including CRs)								800,000.00			
Repair/Improvement of Louver and Repainting of Maasin GID Warehouse								650,000.00			
Repair/Improvement of Louver and Repainting (outside) at Baybay warehouse								500,000.00			
Flooring Elevation at GI Warehouse								825,000.00			
Repair/Rehabilitation of Canteen w/ storage Facility								1,200,000.00			
Repair/Rehabilitation of Motorpool								3,000,000.00			

Increase Elevation of Security Perimeter Fence, NFA Compound, Ploa, Leyte				20,000.00			
Replacement of window blinds of NFA RO/PO building				500,000.00			
Repair & Maintenance of Buildings & related Infrastructures				400,000.00			
Purchase of New Fire Extinguishers Regionwide				500,000.00			
Purchase of brand new Aircon units 2hp to RO and staffhouse, Palo, Leyte				350,000.00			
Rehabilitation of NFA RO Auditorium				250,000,000.00			
Construction of 100,000 Cavan Capacity Warehouse at Pawing, Palo, Leyte				24,000,000.00			
Heightening of Perimeter Fence (GID Catbaloqan Whse)				600,000.00			
Heightening of Perimeter Fence (GID Calbayog Whse)				150,000.00			
Replacement of Dilapidated accordion doors to steel folding steel doors at GID Catb Whse				300,000.00			
Replacement of Dilapidated accordion doors to steel folding steel doors at GID Calb. Whse				225,000.00			
Repair/Proposed 2nd floor of staffhouse (NFA Prov'l Office)				1,300,000.00			
Repainting of GID Catb Whse- Interior & Roffing (Half Portion)				150,000.00			
Repainting of GID Calbayog Warehouse (interior)				50,000.00			
Repair & Replacement of Downspout & Gutter (GID Catb)				50,000.00			
Fabrication of Cabinet for P.O				95,000.00			
Electrical Re-wiring/re-install of raceway lay-out (GID Calb)				400,000.00			
Electrical Re-wiring/ re install of raceway lay out (GID Calb)				350,000.00			
Repair/Replacement of Window Louvers to concrete hollow blocks decorative louvers (GID Calb Whse)				50,000.00			
Proposed Stockroom (GID Calbayog Whse)				50,000.00			
Extension Shade House Maruyama Dryer (GID Catb Whse)				300,000.00			

	Rehabilitation of Drainage Systems & Canals (GID Catb. Whse)				200,000.00			
	Repair of Warehouse Office (GID Catb. Whse)				200,000.00			
	Extension Canopy at Main Door of Warehouse (GID Catb Warehouse)				300,000.00			
	Repair of Alangalang Grains Ceneter				42,585,300.00			
	Repair of N. Leyte Provincial Office				477,500.00			
	Repair of Port Area Warehouse				3,100,000.00			
	Repair of Ormoc Warehouse				1,875,000.00			
				TOTAL :	511,032,299.06			

Prepared by:

MARY AGNES R. MILITANTE
ROO/RBAC Sec. Chair.

Certified Correct:

RAYMOND U. TAFALLA
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Noted by:

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