

NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for FY 2019

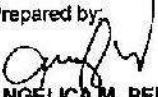
Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Adm/Post of MRRB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A. TECHNICAL RESEARCH SERVICES DEPARTMENT														
BUILDING AND STRUCTURES														
A1.1	PROPOSED RELOCATION / RE-ORIENTATION OF MECHANICAL DRYER HOUSE AT NFA DIPOLOG CITY	NFA ZDN		NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	614,638.42		614,638.42	As Described in the Procurement Project Title	
A1.2	REPAIR / IMPROVEMENT OF HEAVILY DAMAGED FLGC III 10TCC WAREHOUSE AT KIMOS, SIAY, ZAMBOANGA SIBUGAY	NFA ZSP		NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	965,287.31		965,287.31	As Described in the Procurement Project Title	
	REPAIR / IMPROVEMENT OF HEAVILY DAMAGED FSW 10TCC WAREHOUSE AT SAN MIGUEL, ZAMBOANGA DEL SUR	NFA ZDS		NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	799,402.95		799,402.95	As Described in the Procurement Project Title	
A1.4	RENOVATION OF NFA EXECUTIVE ROOM AT STAFFHOUSE	NFA RO		by Administration		2ND TO 4TH QUARTER			GOP	79,372.06	79,372.06		As Described in the Procurement Project Title	
SUB-TOTAL FOR BUILDING AND STRUCTURES											2,458,700.74	79,372.06	2,379,328.68	
MACHINERIES AND EQUIPMENT														
A2.1	Repair/Improvement of the Mechanical Dryers at NFA Zamboanga Del Sur	NFA ZDS		By Administration		2ND TO 4TH QUARTER			GOP	199,065.00		199,065.00	As Described in the Procurement Project Title	
A2.2	Rehabilitation and Repair of Mechanical Dryers in Zamboanga Sibugay	NFA ZDS		By Administration		2ND TO 4TH QUARTER			GOP	196,700.00		196,700.00	As Described in the Procurement Project Title	
SUB-TOTAL FOR MACHINERIES AND EQUIPMENT											394,765.00		394,765.00	
TOTAL FOR TECHNICAL RESEARCH SERVICES DEPARTMENT											2,853,465.74	79,372.06	2,774,093.68	
B. OPERATIONS SECTION														
B.1	LABOR HANDLING SERVICES (GRAINS HANDLING SERVICES FOR NFA REGION-IX) - 4,359,842 moves	NFA Region IX		Public Bidding		1ST QUARTER			GOP	19,824,477.94	19,824,477.94			
B.2	HAULING SERVICES FOR THE TRANSFER OF RICE STOCKS (dispersal by land)	NFA Region IX												
	NFA Zamboanga City - NFA Ipil, Zamboanga Sibugay (15,400 bags)			Public Bidding		1ST QUARTER			GOP	539,000.00	539,000.00		As Described in the Procurement Project Title	
	NFA Zamboanga City - NFA Pagadian, ZDS (9,400 bags)			Public Bidding		1ST QUARTER			GOP	611,000.00	611,000.00		As Described in the Procurement Project Title	
	NFA Zamboanga City - NFA Molave, ZDS (3,400 bags)			Public Bidding		1ST QUARTER			GOP	251,600.00	251,600.00		As Described in the Procurement Project Title	
	NFA Zamboanga City - NFA Dipolog, ZDN (10,400 bags)			Public Bidding		1ST QUARTER			GOP	748,800.00	748,800.00		As Described in the Procurement Project Title	
	NFA Zamboanga City - NFA Ililo, ZDN (10,900 bags)			Public Bidding		1ST QUARTER			GOP	440,000.00	440,000.00		As Described in the Procurement Project Title	
	NFA Zamboanga City - Zamboanga City Port (103,400 bags)			Public Bidding		1ST QUARTER			GOP	723,800.00	723,800.00		As Described in the Procurement Project Title	
	NFA Zamboanga City - NFA Basilan (Door-to-Door) (51,600 bags)			Public Bidding		1ST QUARTER			GOP	3,096,000.00	3,096,000.00		As Described in the Procurement Project Title	
	Zamboanga City Port - NFA Zamboanga City (70,600 bags)			NP-53.9 - Small Value Procurement		4TH QUARTER			GOP	490,000.00	490,000.00			
	NFA Zamboanga City - NFA Ipil, Zamboanga Sibugay (5,000 bags)			NP-53.9 - Small Value Procurement		4TH QUARTER			GOP	175,000.00	175,000.00			
	NFA Zamboanga City - NFA Pagadian, ZDS (5,000 bags)			NP-53.9 - Small Value Procurement		4TH QUARTER			GOP	325,000.00	325,000.00			
	NFA Zamboanga City - NFA Dipolog, ZDN (5,000 bags)			NP-53.9 - Small Value Procurement		4TH QUARTER			GOP	360,000.00	360,000.00			
SUB-TOTAL FOR TRUCKING/HAULING SERVICES											7,760,200.00	7,760,200.00		
B.3	VOYAGE CHARTERING SERVICES FOR INTER-REGIONAL TRANSFER OF RICE STOCKS	NFA Region IX												
	Jolo, Sulu (51,600 bags)			NP-63.2 Emergency Cases		1ST TO 2ND QUARTER			GOP	2,849,000.00	2,849,000.00		As Described in the Procurement Project Title	
	Tawi-Tawi (51,600 bags)			NP-63.2 Emergency Cases		1ST TO 2ND QUARTER			GOP	3,612,000.00	3,612,000.00		As Described in the Procurement Project Title	

SUB-TOTAL FOR FREIGHT/SHIPPING SERVICES							6,461,000.00	6,461,000.00		
B.4	SUPPLY & DELIVERY OF PESTICIDE REQUIREMENTS	NFA Region IX	Public Bidding	2ND TO 3RD QUARTER	GOP		1,441,278.48	1,441,278.48		As Described in the Procurement Project Title
	Phinipthos methyl 50EC - 1L/bottle (93 bottles)	ZC-38, Z6P-13, ZDS-31, ZDN-13								
	Phinipthos methyl 25EC - 1L/Bottle (240 bottles)	ZC-104, ZSP-24, ZDS-93, ZDN-49								
	Aluminum Phosphide - 1 flash (139 flasks)	ZC-139								
B.5	SECURITY SERVICES - One (1) year from January 01, 2019 to December 31, 2019	NFA Region IX	Public Bidding	1ST QUARTER						
	Area of Deployment / No. of Guards / Contract Rate									
	a. NFA Region, Province, Zamboanga City / 15 / Php 17,802.18				GOP		3,168,392.40	3,168,392.40		Security Service in whole NFA Region
	b. NFA Zamboanga Sibugay / 14 / Php 17,802.18				GOP		2,957,166.24	2,957,166.24		
	c. NFA Zamboanga del Norte / 22 / Php 17,802.18				GOP		4,646,975.52	4,646,975.52		
	d. NFA Zamboanga del Sur / 25 / Php 17,802.18				GOP		5,280,654.00	5,280,654.00		
	e. Special Events 6 guard (2months) Php 17,802.18				GOP		211,226.18	211,226.18		
	Total Guards: 76									
SUB-TOTAL FOR SECURITY SERVICES							16,264,414.32	16,264,414.32		
C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT										
PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES										
OFFICE SUPPLIES										
C1.1	Common-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip. - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment - Fire Extinguisher	Region IX	Procurement Service / Shopping / Small Value Procurement	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP		1,398,912.00	1,398,912.00		Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
	Regional Office				GOP		297,192.00	297,192.00		
	Zamboanga City PO				GOP		225,720.00	225,720.00		
	Zamboanga del Sur PO				GOP		450,000.00	460,000.00		
	Zamboanga del Norte PO				GOP		248,000.00	246,000.00		
	Zamboanga Sibugay PO				GOP		190,000.00	190,000.00		
C1.2	Medicines (allowance for 151 employees)	Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP		504,000.00	504,000.00		
C1.3	Drinking Water	Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP		35,080.00	35,080.00		
SUB-TOTAL FOR OFFICE SUPPLIES							1,937,992.00	1,937,992.00		
C2	SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT, FURNITURE AND FIXTURES FOR NFA REGION IX		NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER			599,171.76	599,171.76		As Described in the Procurement Project Title
	- Executive Table with Left Side Table	NFA RO - 1								
	- 7 Wooden Conference Tables with 20 Chairs	NFA RO - 1								
	- Wooden Sala Set	NFA ZDN - 1								
	- Refrigerator with Inverter 8.4 cu. Feet	NFA ZSP - 1								
	- Split-Type Wall Mounted Airconditioner 1.5HP (with installation)	NFA ZC - 2								
	- Split-Type Wall Mounted Airconditioner 2.0 HP (with installation)	NFA RO - 1								
	- Window Type Aircon 1.0HP	NFA RO - 1								
	- Window Type Aircon 1.5HP with Inverter	NFA ZDS - 1								
	- Floor Standing Aircon with Inverter 3TR	NFA ZSP - 1								
	- DSLR Camera	NFA ZSP - 1								
	- Monochrome Laserbeam Printer	NFA ZCPQ - 1								
	- Document Reader	NFA RO - 1								
	- Photocopying Machine	NFA ZDN - 1								
	- 25kVA Transformer	NFA ZDS - 1								
	- Grasscutter	NFA RO - 1								
C3	PROCUREMENT OF SMALL TANGIBLE ASSETS		NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP		110,000.00	110,000.00		As Described in the Procurement Project Title
	- Queen Size Bed	NFA RO - 1								
	- Beddings	NFA RO - 1								
	- Foam Mattress	NFA RO - 1								
	- Blender with Dry Mill	NFA RO - 1								
	- Uninterruptible Power Supply (UPS)	NFA RO - 2								
	- Table Top Glass	NFA RO - 1								
	- Hard Drive (Replacement)	NFA RO - 1								
	- Floor Matting	NFA RO - 1								

- Aircon Panel Board (Aircon Repair)		NFA RO - 1							
- Freon re-charging - Split Type (Airum)		NFA RO - 1							
- PVC ID		NFA RO - 20							
REPAIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration									
C4.1	Gas, Oil and Lubricants for Motor Vehicles - Region IX	NFA Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	1,900,000.00	1,900,000.00		As Described in the Procurement Project Title
C4.2	Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration								As Described in the Procurement Project Title
Zamboanga City Regional Office									
- Labor and Materials for change oil of Isuzu Sportivo with Plate # CQ5467		NFA RO - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	305,594.00	305,594.00		
- Labor and Materials for change oil of Toyota Innova with Plate # SHY148		NFA RO - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Battery 12v for Isuzu Sportivo with plate # CQ5467		NFA RO - 2	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Battery 12v for Toyota Innova with plate # SHY148		NFA RO - 2	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Emission Test of Isuzu Sportivo with plate # CQ5467		NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Emission Test of Toyota Innova with plate # SHY148		NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Motor Vehicle Insurance of Isuzu Sportivo with plate # CQ5467		NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Motor Vehicle Insurance of Toyota Innova with plate # SHY148		NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- LTO Motor Vehicle Registration of Isuzu Sportivo with Plate # CQ5467		NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- LTO Motor Vehicle Registration of Toyota Innova with Plate # SHY148		NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Tubeless Tires Size P 235 / ZUR15 102S for Isuzu Sportivo with Plate # CQ5467		NFA RO - 10	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Tubeless Tires Size 235 / 75 R15 102S for Toyota Innova with Plate # SHY148		NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
Zamboanga City Provincial Office						182,606.00	182,606.00		As Described in the Procurement Project Title
- Labor and Materials for change oil of Mits. Adv. With plate number SJH 971		NFA ZC - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Labor and Materials for change oil of Nissan Pathfinder SET 579		NFA ZC - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Labor and Materials for change oil of Hino Truck with plate number SFT 943		NFA ZC - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Battery 12 V for Mits. Adv. With plate number SJH 971		NFA ZC - 2	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Battery 12V for Nissan Pathfinder SET 579		NFA ZC - 2	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Battery 12 V for Hino Truck with plate number SFT 943		NFA ZC - 2	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Emission Test of Mits. Adv. With plate number SJH 971		NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Emission Test of Nissan Pathfinder SET 579		NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Emission Test of Hino Truck w/ plate number SFT 943		NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Motor Vehicle Insurance Premium of Mits. Adv. With plate number SJH 971		NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Motor Vehicle Insurance Premium of Nissan Pathfinder SET 579		NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Motor Vehicle Insurance Premium of Hino Truck w/ plate number SFT 943		NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- LTO MV Registration of Mits. Adv. With plate number SJH 971		NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- LTO MV Registration of Nissan Pathfinder SET 579		NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- LTO MV Registration of Hino Truck w/ plate number SFT 943		NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Tubeless Tires Size 185 x 14, 8 ply for Mits. Adv. With plate number SJH 971		NFA ZC - 24	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Tubeless Tires Size 235/75 R15 for Nissan Pathfinder SET 579		NFA ZC - 24	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Labor and Materials for the replacement of Aircon Blower and Repair of Windows of Nissan Pathfinder SET 579		NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Body Repair, Repainting, Provision and Replacement of parts of Hino Truck with plate number SFT 943		NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
Zamboanga del Sur Provincial Office						190,000.00	190,000.00		As Described in the Procurement Project Title
- Replacement / Installation of parts and accessories - labor services		NFA ZDS	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Check-up / Repair - labor services		NFA ZDS - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Engine Overhaul (2 units HINO)		NFA ZDS - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Engine tune-up and re-light		NFA ZDS - 2	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Radiator Overhaul		NFA ZDS - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Injection Pump Calibration		NFA ZDS - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Car wash		NFA ZDS	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Maintenance		NFA ZDS	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Gasoline/Diesel		NFA ZDS	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Renewal of Registration		NFA ZDS - 5	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Machining of the mechanical parts of the vehicle		NFA ZDS - 5	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
- Common Supplies for Trucks and Vehicles		NFA ZDS - 5	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP				
Zamboanga del Norte Provincial Office		NFA ZDN	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	121,990.00	121,990.00		As Described in the Procurement Project Title
Zamboanga Sibugay Provincial Office		NFA ZSP	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	99,810.00	99,810.00		
SUB-TOTAL Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration						880,000.00	880,000.00		
GENERAL CLEANING / REPAIR OF AIRCONDITIONING UNITS									
C5.1	General Cleaning/Repair of Split Type Airconditioning Units	NFA RO - 7, ZOPO-8	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	15,984.00	15,984.00		

C5.2	General Cleaning/Repair of Window Type Airconditioning Units	NPA RO - 11, ZCPO-7, ZDS-26	NP-S3.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	38,290.00	38,290.00		
C5.3	General Cleaning/Repair of Package Type Airconditioning Units	NFA ZDS-1	NP-S3.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	30,000.00	30,000.00		
SUB-TOTAL						84,274.00	84,274.00		
C6	DENR'S AIR POLLUTION SOURCE INSTALLATION PERMIT / Application for permit to operate with DENR	NFA RO - 1, ZCPO - 1	NP-S3.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	23,000.00	23,000.00		
GRAND TOTAL						60,239,272.24	88,866,006.81	3,373,285.43	

Prepared by:


ANGELICA M. PELLIE
BAC Secretariat Chairperson

Certified Funds Available:


MYRNA P. TORRALBA
Regional Accountant

Recommending Approval


RAFAEL V. MARASIGAN
ARD / BAC Chairperson

Approved:

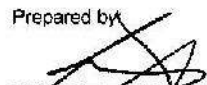

PROCORPIO B. TRABAJO II
Regional Director

NATIONAL FOOD AUTHORITY - Region IX 1st addendum/amendment to the Annual Procurement Plan for FY 2019

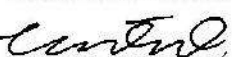
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					Adopt of BRRs	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	GO		
A. TECHNICAL RESEARCH SERVICES DEPARTMENT														
BUILDING AND STRUCTURES														
A1.5	CONVERSION OF KITCHEN TO MALE EXECUTIVE ROOM & MASONRY WORK FOR FEMALE EXECUTIVE ROOM AT NFA STAFFHOUSE ZAMBOANGA CITY	NFA RO		by Administration		4TH QUARTER			GOP	177,384.09	177,384.09		As Described in the Procurement Project Title	
A1.6	SELECTIVE REPAIR OF DAMAGED CANTEEN & TRUCKSCALE COMFORT ROOM AT NFA ZAMBOANGA CITY	NFA ZC		by Administration		4TH QUARTER			GOP	17,895.10	17,895.10		As Described in the Procurement Project Title	
SUB-TOTAL FOR BUILDING AND STRUCTURES											195,079.19	195,079.19		
TOTAL FOR TECHNICAL RESEARCH SERVICES DEPARTMENT											195,079.19	195,079.19		
B. OPERATIONS SECTION														
B.2	HAULING SERVICES FOR THE TRANSFER OF RICE STOCKS (dispersal by land)	NFA Region IX												
GHS-XX19-03 (Contract Amendment)														
Zamboanga City Port - NFA Zamboanga City (70,000 bags)					NP-53.2 Emergency Cases	4TH QUARTER			GOP	490,000.00	490,000.00			
NFA Zamboanga City - NFA Ipi, Zamboanga Sibugay (1,500 bags)					NP-53.2 Emergency Cases	4TH QUARTER			GOP	82,800.00	82,800.00			
NFA Ipi, ZSP - NFA Pagadian, ZDS (5,000 bags)					NP-53.2 Emergency Cases	4TH QUARTER			GOP	630,000.00	630,000.00			
NFA Malabon, ZSP - NFA Malava, ZDS (5,000 bags)					NP-53.2 Emergency Cases	4TH QUARTER			GOP	175,000.00	175,000.00			
SUB-TOTAL FOR TRUCKING/HAULING SERVICES											1,347,800.00	1,347,800.00		
B.5	WAREHOUSING SERVICES													
	Lease of Warehouse at Zamboanga Sibugay	NFA Region IX		NP-53.2 Emergency Cases		4TH QUARTER			GOP	150,000.00	150,000.00		As Described in the Procurement Project Title	
C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT														
PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES														
OFFICE SUPPLIES														
C2	SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT, FURNITURE AND FIXTURES FOR NFA REGION IX					2ND TO 4TH QUARTER				599,171.75		599,171.75	As Described in the Procurement Project Title	
	- Executive Table with Left Side Table	NFA RO-1		NP-53.9 - Small Value Procurement										
	- 7 Wooden Conference Tables with 20 Chairs	NFA RO-1		NP-53.9 - Small Value Procurement										
	- Wooden Sala Set	NFA ZDN-1		NP-53.9 - Small Value Procurement										
	- Refrigerator with Inverter 6.4 cu. Feet	NFA ZSP-1		NP-53.9 - Small Value Procurement										
	- Split-Type Wall Mounted Airconditioner 1.5HP (with installation)	NFA ZC-2		NP-53.9 - Small Value Procurement										
	- Split-Type Wall Mounted Airconditioner 2.0 HP (with installation)	NFA RO-1		NP-53.9 - Small Value Procurement										
	- Window Type Aircon 1.0HP	NFA RO-1		NP-53.9 - Small Value Procurement										
	- Window Type Aircon 1.6HP with Inverter	NFA ZDS-1		NP-53.9 - Small Value Procurement										
	- Floor Standing Aircon with Non-Inverter 3TR	NFA ZSP-1		NP-53.9 - Small Value Procurement										
	- DSLR Camera	NFA ZSP-1		NP-53.9 - Small Value Procurement										
	- Monochrome Laserbeam Printer	NFA ZCPO-1		NP-53.9 - Small Value Procurement										
	- Document Reader	NFA RO-1		NP-53.9 - Small Value Procurement										
	- Photocopying Machine	NFA ZDN-1		NP-53.9 - Small Value Procurement										
	- 25kvA Transformer	NFA ZDS-1		Direct Contracting										
	- Grasscutter	NFA RO-1		NP-53.9 - Small Value Procurement										
Additional capital outlay requirements for Administrative Facilities and Equipment														
	- Split Type Wall mounted Airconditioning unit	NFA RO-3		NP-53.9 - Small Value Procurement		4TH QUARTER				353,785.00		353,785.00	As Described in the Procurement Project Title	
	- Floor Mounted Airconditioner 3TR Inverter Type	NFA ZDS-1		NP-53.9 - Small Value Procurement										
	- Fabricated Twin Size Wooden Bed with Foam	NFA ZSP-1		NP-53.9 - Small Value Procurement										
	- Fabricated Wooden Cabinet with 3 Swing Doors	NFA ZSP-1		NP-53.9 - Small Value Procurement										
C3	PROCUREMENT OF SMALL TANGIBLE ASSETS (Addendum)									96,091.33	96,091.33			
	GPU Power Supply	NFA ZDS-3		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services Supply Office)				GOP	2,970.00	2,970.00		As Described in the Procurement Project Title	
	Cable Tie	NFA ZDS-4		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services Supply Office)				GOP	140.00	140.00		As Described in the Procurement Project Title	
	Router	NFA ZDS-1		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services Supply Office)				GOP	1,990.00	1,990.00		As Described in the Procurement Project Title	
	Outdoor Utp Cat6, meters	NFA ZDS-80		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services Supply Office)				GOP	1,680.00	1,680.00		As Described in the Procurement Project Title	
	Shovel	NFA ZDS-4		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services Supply Office)				GOP	1,400.00	1,400.00		As Described in the Procurement Project Title	
	Router's power cable/cord	NFA ZDS-1		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services Supply Office)				GOP	550.00	550.00		As Described in the Procurement Project Title	

Weighting Scale	NFA ZDS-1	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	7,000.00	7,000.00	As Described in the Procurement Project Title
Spark Plug	NFA ZDS-3	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	300.00	300.00	As Described in the Procurement Project Title
Cardboard	NFA ZDS-65	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	1,830.00	1,830.00	As Described in the Procurement Project Title
LED Tube with assembly, 40watts	NFA ZDS-3	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	1,500.00	1,500.00	As Described in the Procurement Project Title
Primer Switcher	NFA ZDS-2	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	1,980.00	1,980.00	As Described in the Procurement Project Title
ARTA D	NFA ZDS-22	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	890.00	890.00	As Described in the Procurement Project Title
Shawl, 2"	NFA ZDS-1	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	7,280.00	7,280.00	As Described in the Procurement Project Title
Dust Mask	NFA ZDS-6	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	450.00	450.00	As Described in the Procurement Project Title
Pillow Block Bearing	NFA ZDS-1	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	1,854.00	1,854.00	As Described in the Procurement Project Title
Angle Bar, 2", 3/8x2	NFA ZDS-1	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	19,680.00	19,680.00	As Described in the Procurement Project Title
Welding Rod	NFA ZDS-20	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	1,584.00	1,584.00	As Described in the Procurement Project Title
Timing Belt and labor services	NFA ZDS-1	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	22,000.00	22,000.00	As Described in the Procurement Project Title
Linen Paper	NFA ZDS-127	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	3,016.25	3,016.25	As Described in the Procurement Project Title
YDC YHO	NFA ZDS-7	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	115.00	115.00	As Described in the Procurement Project Title
PDX Wire	NFA ZDS-7	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	402.08	402.08	As Described in the Procurement Project Title
Caliper Pin	NFA ZDS-1	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	400.00	400.00	As Described in the Procurement Project Title
Sekoth	NFA ZDS-2	NP-53.9 - Small Value Procurement	Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	17,000.00	17,000.00	As Described in the Procurement Project Title
C7 IT EQUIPMENTS							
- Printer Dot Matrix 24 pins 136 columns	NFA RO-1, ZD-1, ZBK-1 ZDS-1	Third DBM-Procurement Service	4TH QUARTER	GOP	160,000.00	160,000.00	As Described in the Procurement Project Title
C8 VARIOUS SERVICES							
Handling of Fumigating Sheets during fumigation, by sheets	NFA ZDS-12		Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	600.00	600.00	As Described in the Procurement Project Title
J.O. - Pest Control Activities, days	NFA ZDS-24		Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	7,584.00	7,584.00	As Described in the Procurement Project Title
Drug Test Fee	NFA ZDS-10		Delegated to NFA Zambonga del Sur Provincial Office (General Support Services Supply Officer)	GOP	1,600.00	1,600.00	As Described in the Procurement Project Title
GRAND TOTAL					2,911,411.27	1,858,464.52	952,956.75

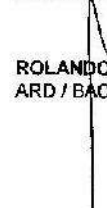
Prepared by:


RICHARD S.J. MIGUEL
 BAC Secretariat Vice-Chairperson

Certified Funds Available:


MYRNA P. TORRALBA
 Regional Accountant

Recommending Approval


ROLANDO S. RUFO
 ARD / BAC Chairperson

Approved:


PROCOPIO B. TRABAJO II
 Regional Director

NATIONAL FOOD AUTHORITY - Region IX 2nd Addendum to the Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=0.00)		Remarks (Brief description of Program/Project)	
					Adv/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		GO
B. OPERATIONS SECTION													
B.2	HAULING SERVICES FOR THE TRANSFER OF RICE STOCKS (disposal by land)	NFA Region IX											
	IMR Arrival from Region I Zamboanga City Port - NFA Zamboanga City (25,000 bags)			NP-53.2 Emergency Cases		4TH QUARTER			GO	175,000.00	175,000.00		
SUB-TOTAL FOR TRUCKING/HAULING SERVICES										175,000.00	175,000.00		
B.6 WAREHOUSING SERVICES													
	Lease of Warehouse at Zamboanga Sibugay - Additional (Buug, Zambo. Sibugay)	NFA Region IX		NP-53.2 Emergency Cases		4TH QUARTER			GO	160,000.00	160,000.00		As Described in the Procurement Project Title
B.7	PROCUREMENT OF SUPPLY AND DELIVERY OF 150,000 PIECES BRAND NEW TUBULAR WOVEN POLYPROPYLENE EMPTY SACK FOR PALAY AND RICE IN NFA REGION IX FOR CY	NFA Region IX		NP-53.2 Emergency Cases		4TH QUARTER			GO	2,000,000.00	2,000,000.00		As Described in the Procurement Project Title
	For Palay Empty Sacks - 100,000 pieces										1,400,000.00		
	For Rice Empty Sacks - 50,000 pieces										600,000.00		
C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT													
PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES													
OFFICE SUPPLIES													
C3	PROCUREMENT OF SMALL TANGIBLE ASSETS									55,500.00	55,500.00		
	Newsprint Paper, ream	NFA ZDS-7		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	1,400.00	1,400.00		As Described in the Procurement Project Title
	Radiator Hose, pc	NFA ZDS-2		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	1,000.00	1,000.00		As Described in the Procurement Project Title
	Mighty Gasket, tube	NFA ZDS-10		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	800.00	800.00		As Described in the Procurement Project Title
	Air Compressor, unit	NFA ZDS-1		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	37,950.00	37,950.00		As Described in the Procurement Project Title
	V-Belt A-62, pc	NFA ZDS-2		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	430.00	430.00		As Described in the Procurement Project Title
	Alternator Pulley, unit	NFA ZDS-1		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	7,000.00	7,000.00		As Described in the Procurement Project Title
	Hollow Puncher, pc	NFA ZDS-1		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	55.00	55.00		As Described in the Procurement Project Title
	Chain File, pc	NFA ZDS-1		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	85.00	85.00		As Described in the Procurement Project Title
	Printer, inkjet, pc	NFA ZDS-1		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	5,000.00	5,000.00		As Described in the Procurement Project Title
	PVC Pipe, pc	NFA ZDS-4		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	1,620.00	1,620.00		As Described in the Procurement Project Title
	Solvent, Can	NFA ZDS-2		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	80.00	80.00		As Described in the Procurement Project Title
	Lumber Crayon, pc	NFA ZDS-4		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	30.00	30.00		As Described in the Procurement Project Title
	Hose Clip, pc	NFA ZDS-2		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	10.00	10.00		As Described in the Procurement Project Title
	Chemical Hose, 3/4", pc	NFA ZDS-2		NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	40.00	40.00		As Described in the Procurement Project Title
C8	VARIOUS SERVICES												
	Aircon Compressor & Labor Services, lot	NFA ZDS-1			Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	21,000.00	21,000.00		As Described in the Procurement Project Title
	Fabrication of 1 unit screw conveyor of Agricomponent Biomass #1 Mechanical Dryer at Pagadian City which include the provision of materials, disassembly and installation, lot	NFA ZDS-1			Delegated to NFA Zamboanga del Sur Provincial Office (General Support Services/ Supply Officer)				GO	47,500.00	47,500.00		As Described in the Procurement Project Title
GRAND TOTAL										2,459,000.00	2,459,000.00	0.00	

Prepared by:

RICHARD S. MIGUEL
BAC Secretariat Vice-Chairperson

Certified Funds Available:

MYRNA P. TORRALBA
Regional Accountant

Recommending Approval

ROLANDO S. RUFO
ARD / BAC Chairperson

Approved:

PRODOMO E. TRABAJO II
Regional Director

NATIONAL FOOD AUTHORITY - Region IX 3rd Addendum to the Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (brief description of Program/Project)
				Ad/Post of (B/R/E)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	
A. TECHNICAL RESEARCH SERVICES DEPARTMENT											
BUILDING AND STRUCTURES											
A1.7	REPAIR OF ZN PROVINCIAL OFFICE GUARD HOUSE	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	25,000.00	25,000.00	As Described in the Procurement Project Title
A1.8	REPAIR OF ROOF/CeILING OF THE PROVINCIAL OFFICE EXTENSION	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	2,971.00	2,971.00	As Described in the Procurement Project Title
MACHINERIES AND EQUIPMENT											
A2.3	REPAIR OF POST HARVEST FACILITIES IN NFA DIPOLOG, LILOY AND SIOCON, ZDN	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	109,090.00	109,090.00	As Described in the Procurement Project Title
B. OPERATIONS SECTION											
B.8 PEST CONTROL EQUIPMENT											
	GAS CANISTER FILTER, 1 UNIT	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	6,000.00	6,000.00	As Described in the Procurement Project Title
C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT											
C3 PROCUREMENT OF SMALL TANGIBLE ASSETS / MISCELLANEOUS SERVICES											
	INSTALLATION OF GLASS TINT (PM OFFICE), 1 UNIT	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	11,200.00	11,200.00	As Described in the Procurement Project Title
	PRINTING OF PROPERTY TAGS (STICKERS), 500 PIECES	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	4,500.00	4,500.00	As Described in the Procurement Project Title
	PRINTING OF PROPERTY TAGS (STICKERS), 500 PIECES	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	4,500.00	4,500.00	As Described in the Procurement Project Title
	LAUNDRY SERVICES (FOR STAFFHOUSE LINENS)	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	12,000.00	12,000.00	As Described in the Procurement Project Title
	BATTERY FOR GENERATOR SET, 1 PIECE	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	5,270.00	5,270.00	As Described in the Procurement Project Title
	BAG CLOSER	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	8,000.00	8,000.00	As Described in the Procurement Project Title
	RISOGRAPH FOR FORMS	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	5,000.00	5,000.00	As Described in the Procurement Project Title
	HERBICIDE	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	3,000.00	3,000.00	As Described in the Procurement Project Title
	FINGERPRINT BIOMETRIC MACHINE, 1 UNIT	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	6,500.00	6,500.00	As Described in the Procurement Project Title
	ADDITIONAL CURTAINS FOR THE STAFFHOUSE	NFA ZDN	NP-53.9 - Small Value Procurement	Delegated to NFA Zamboanga del Norte Provincial Office (General Support Service/ Supply Officer)				GOP	10,000.00	10,000.00	As Described in the Procurement Project Title
GRAND TOTAL									213,031.00	213,031.00	#REF!

Prepared by:

RICHARD-83. MIGUEL
BAC Secretariat Vice-Chairperson

Certified Funds Available:

MYRNA P. TORRALBA
Regional Accountant

Recommending Approval

ROLANDO S. RUFO
ARD / BAC Chairperson

Approved:

PROCOPIO B. TRABAJO II
Regional Director