## NATIONAL FOOD AUTHORITY - REGION VI Quintin salas, Jaro, Iloilo City

## Supplemental Annual Procurement Plan for CY 2019

Code (PAP)	Procurement Program/Project	PMO/End- User		SCHEDULE FOR EACH PROCUREMENT ACTIVITY													EST	ESTIMATED BUDGET (PhP)		
			Mode of Procuremen t	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids		Post- Qual	Notice of Award				pleti ce n Tur	Source of Funds	f Total	MOOE	Capital Outlay	(Brief Description of the Project)
43	Trucking Services	Region VI	Bidding or Other AMP		October to December 2019											NFA Cor Fund	16,645,202.00	16,645,202.00	0.00	payment for hauling services
		AKL			October to December 2019												449,600.00	449,600.00		
		AQE			October to December 2019												2,235,800.00	2,235,800.00		
		CPZ		00.54				Oc	tober to De	ecember 2	019						4,293,430.00	4,293,430.00		
		ILO			October to December 2019												7,598,160.00	7,598,160.00	s since	
		NGO			October to December 2019												2,068,212.00	2,068,212.00	105	
		IRO	-1111					Oc	tober to De	ecember 2	019		0,00	0,00						
47	Milling Services	Region VI	Bidding or Other AMP		January to December 2019											NFA Cor Fund	13,751,800.00	13,751,800.00	0.00	payment for milling services
=====		AKL			January to December 2019												4,355,000 00	4,355,000.00		
		AQE			January to December 2019												6,750,000.00	6,750,000.00		V.
		CPZ		X.	January to December 2019												0.00	0.00		
		ILO			January to December 2019												0.00	0 00		
		NGO			January to December 2019												2,646,800.00	2,646,800.00	COMMEAN.	
		IRO			January to December 2019												0.00	0.00		
50	Empty Sacks	Region VI	Bidding, Shopping or Other Modes					Jai	nuary to De	ecember 2	019					NFA Cor Fund	17,765,872.00	17,765,872.00	0.00	Purchase of plastic containers/empty sacks
		AKL					-	Jan	nuary to De	cember 2	019						1,065,952,00	1,065,952.00		
3		AQE						Jai	nuary to De	cember 2	019	0010-2			X XX		2,469,457.00	2,469,457.00		
		CPZ			January to December 2019												4,519,903 00	4,519,903.00		
		ILO				1111		Jai	nuary to De	cember 2	019						9,390,774.00	9,390,774.00		
		NGO			January to December 2019												319,786.00	319,786.00		
		IRO						Jai	nuary to De	ecember 2	019						0.00		(11)	
								-					-			TOTAL	48,162,874.00	48,162,874.00	0.00	

TOTAL SUPP. APP =

Php 48,162,874.00

Vertified/Correct

JULIE ANNE P. LAMOJER Budget/Officer III

Recommending Approval:

Acting Asst/Regional Manager/BAC Chairman

DIANNE A. SILVA Regional Manager II