



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total (Php)	MOOE	COB	
I. PROCUREMENT THRU PUBLIC BIDDING												
A. GOODS	SUPPLIES & MACHINERIES/EQUIPMENT											
	<i>Supplies and Materials</i>											
PB-001	Supply of Diesel Fuel for NFA Service Vehicles for 2019	GSD	Public Bidding	October	October	November	December		5,358,000.00			
PB-002	Supply and Delivery of Service Vehicles (30 units)	GSD	Public Bidding	upon approval from the Office of the President					45,000,000.00			
PB-003	Conversion of Mechanical to Electronic Platform Scale Indicator	TRSD	Public Bidding	April	April	May	May		1,250,000.00			
PB-004	NIR Spectrophotometer	TRSD	Public Bidding	May	May	May	May		9,000,000.00			
PB-005	Color Spectrophotometer	TRSD	Public Bidding	May	May	May	May		1,500,000.00			
PB-006	Laboratory Grinder	TRSD	Public Bidding	May	May	May	May		1,000,000.00			
PB-007	Digital Bulk Density Meter	TRSD	Public Bidding	June	June	June	June		1,000,000.00			
PB-008	Ultra Low Volume Mist Sprayer	TRSD	Public Bidding	February	March	March	April		1,260,000.00			
PB-009	Metal Plates	ISD	Public Bidding	April	April	May	June		1,800,000.00			
	<i>IT Equipment/Software</i>											
PB-010	Personal Computer (220 units)	CPMSD	Public Bidding	May	June	July	August		13,200,000.00			
PB-011	Laptop	CPMSD	Public Bidding	May	June	July	August		1,500,000.00			
	<i>Services</i>											
PB-012	Provision of Courier Services for 2019	GSD	Public Bidding	year round	year round	year round	year round		1,200,000.00			Contract Implementation
PB-013	Provision of Courier Services for 2020	GSD	Public Bidding	September	October	November	December		1,320,000.00			
	Consulting Services for the Construction of NFA Central Office Building	GSD	Public Bidding	year round	year round	year round	year round		15,723,666.14			Contract Implementation (bidding was conducted on 28 June 2016)
PB-014	One (1) year Internet Service for Central Office and Data Center	CPMSD	Public Bidding	May	June	July	August		1,100,000.00			
PB-015	One (1) year Internet Security Gateway License Subscription	CPMSD	Public Bidding	September	October	November	December		6,200,000.00			



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PB-016	One (1) year Comprehensive Remedial and Preventive Maintenance for Servers System at Central Office and Data Center	CPMSD	Public bidding	January	January	January	January		1,200,000.00			
PB-017	Service Provider for the Laboratory testing for Arsenic and Cadmium for Special Project entitled "Prevalence of Heavy Metals and Pesticide Residues in Milled White Rice and White Corn Grits in the Philippines	FDC	Public Bidding	March	March	April	May		2,443,000.00			
PB-018	Group Hospitalization Insurance Program (GHIP)	HRMD	Public Bidding	as needed	as needed	as needed	as needed		11,260,477.00			
	Repair and Maintenance											
PB-019	Replacement of Heat Exchanger of CP Retort	FDC	Public Bidding	April	April	April	April		1,500,000.00			
PB-020	Repair and repainting of Roof Eaves and FDC building exteriors including perimeter fence (Food Science and Training Building, Canteen, Dormitory, and Food Technology Building)	FDC	Public Bidding	May	May	May	May		1,500,000.00			
	Infrastructure											
	Construction of NFA Central Office Building	GSD	Public Bidding	year round	year round	year round	year round		406,654,724.44			Contract Implementation (bidding was conducted on 29 November 2017)
	Machinery and Equipment											
	Purchase of Truckscale											
PB-021	- Aguso, Tarlac	TRSD	Public Bidding	June	June	July	July		5,000,000.00			
PB-022	- San Jose, Occ. Mindoro	TRSD	Public Bidding	June	June	July	July		5,000,000.00			
PB-023	- Surigao City	TRSD	Public Bidding	June	June	July	July		5,000,000.00			
GRAND TOTAL for PUBLIC BIDDING									546,969,887.58			



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II. PROCUREMENT THRU ALTERNATIVE METHODS												
A. GOODS <i>Supplies and Materials</i>												
AMP-001	Common-use Supplies & Eqpt available in DBM-PS	GSD	Agency to Agency	year round	year round	year round	year round		2,532,534.00			with 10% additional provision for inflation
AMP-002	Common-use Supplies & Eqpt not available in DBM-PS	GSD	Shopping	year round	year round	year round	year round		1,500,000.00			with 10% additional provision for inflation
			Small Value	year round	year round	year round	year round		1,100,000.00			
			Direct Contracting	year round	year round	year round	year round		200,000.00			
			Emergency	year round	year round	year round	year round		200,000.00			
AMP-003	Common-use Supplies & Eqpt available in DBM-PS for FDC	FDC	Agency to Agency	year round	year round	year round	year round		1,347,436.20			
AMP-004	Common-use Supplies & Eqpt not available in DBM-PS for FDC	FDC	Small Value/Shopping	year round	year round	year round	year round		3,396,567.70			
AMP-005	Various office supplies to be used in the conduct of training courses for various clients	FDC	Small Value/Shopping	year round	year round	year round	year round		413,680.00			
AMP-006	Motor Oils and additives	GSD	Small Value	year round	year round	year round	year round		207,587.00			
AMP-007	Various Laboratory Supplies (including LPG Gas, glasswares and accessories)	FDC	Shopping	year round	year round	year round	year round		3,962,390.00			
AMP-008	Gas, Oil, lubricants for FDC motor vehicles and machineries	FDC	Small Value/Shopping	year round	year round	year round	year round		300,000.00			
AMP-009	Supplies and Materials for FDC Sports and Cultural Activities	FDC	Small Value/Shopping	as needed	as needed	as needed	as needed		60,000.00			
AMP-010	Various laboratory reagents	FDC	Small Value	as needed	as needed	as needed	as needed		1,301,950.00			



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AMP-011	Other Supplies and Materials for repair of building & Equipments	FDC	Shopping/Small Value	year round	year round	year round	year round		500,000.00			
AMP-012	Rewards and other Claims: Retirement Award in the form of Gift Checks	HRMD	Small Value	as needed	as needed	as needed	as needed		500,000.00			
AMP-013	Loyalty Service Awards Tokens: 5-year service Awardee	HRMD	Small Value	as needed	as needed	as needed	as needed		150,000.00			
AMP-014	10-25 years service Awardee	HRMD	Small Value	as needed	as needed	as needed	as needed		750,000.00			
AMP-015	30-40 years Service Awardee	HRMD	Small Value	as needed	as needed	as needed	as needed		540,000.00			
AMP-016	Plaque of Recognition	HRMD	Small Value	as needed	as needed	as needed	as needed		125,000.00			
AMP-017	Framed Certificate of Recognition	HRMD	Small Value	as needed	as needed	as needed	as needed		40,000.00			
AMP-018	Supplies and Materials for NFA Anniversary and Christmas Celebration	HRMD	Small Value	as needed	as needed	as needed	as needed		100,000.00			
AMP-019	Supplies and Materials to be used for the Tribute to Retirees (Tokens and Plaques, Tarpaulin, Standee, decors, balloons, etc.	HRMD	Small Value/Shopping	as needed	as needed	as needed	as needed		400,000.00			
AMP-020	Supplies, Materials, Tokens, etc. during Training Programs	HRMD	Small Value/Shopping	as needed	as needed	as needed	as needed		500,000.00			
AMP-021	Token for Resource Persons/Give Aways, Prizes	HRMD	Small Value	as needed	as needed	as needed	as needed		50,000.00			
AMP-022	Medical Kit Box for emergency	HRMD	Shopping/Small Value	June	June	June	June		15,000.00			
AMP-023	Mineral Water	HRMD	Shopping	year round	year round	year round	year round		11,600.00			
AMP-024	Laundry with Fold and Press	HRMD	Shopping	as needed	as needed	as needed	as needed		5,000.00			
AMP-025	Stickers	ISD	Agency to Agency	as needed	as needed	as needed	as needed		750,000.00			



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AMP-026	Printing of Registration/Licensing Forms	ISD	Small Value	as needed	as needed	as needed	as needed		120,000.00			
AMP-027	Supplies and Materials to be used for various Industry Services Department projects as follows:											
AMP-027	a. NFA Rules and Regulations on Grains Business and Related Laws - Monitoring activities	ISD	Small Value	as needed	as needed	as needed	as needed		30,000.00			
AMP-028	b. Amendments of NFA Rules and Regulations on Grains Business (RRGB) and SOP on Registration and	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		20,000.00			
AMP-029	c. Advocacy on the Amendments of RRGB/SOP	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		20,000.00			
AMP-030	d. Amendments of the Philippine Grains Standardization Program (PGSP)	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		5,000.00			
AMP-031	e. Advocacy on the Amendments of PGSP	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		20,000.00			
AMP-032	f. Project Repeal	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		3,000.00			
AMP-033	g. Profile of Post Harvest Facilities: Milling/ Warehousing/ Mechanical Drying	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		2,000.00			
AMP-034	h. Rice Consumer Protection Framework	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		10,000.00			
AMP-035	i. Implementation of ARTA Feedback Mechanism	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		10,000.00			
AMP-036	j. Harmonization of Regulatory Functions- Sanitary Phytosanitary Focal Group	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		7,000.00			
AMP-037	k. Philippine Grains Standardization Program-harmonization with the ASEAN Common Requirements on Pre-Packages Products on Rice; Amendments to PGSP-Packaging and Labelling Standards; Monitoring of PGSP Compliance	ISD	Small Value	as needed	as needed	as needed	as needed		8,000.00			
AMP-038	l. Implementation of Food Safety on Rice - Development of NFA Guidelines on Food on Rice; Advocacy on Food Safety for Stakeholders	ISD	Small Value	as needed	as needed	as needed	as needed		19,000.00			
AMP-039	m. NFA Insurance Accreditation	ISD	Small Value	as needed	as needed	as needed	as needed		1,000.00			



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AMP-040	n. Computerization of RL -Implementation of Registration and Licensing information System (RLIS)	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		1,000.00			
AMP-041	o. International Activities - Facilitation of interrelations Activities among Grains Businessmen; Quality	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		13,000.00			
AMP-042	p. Praise Award: Best NFA Provincial Office in Registration and Licensing and Collections	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		14,180.90			
AMP-043	q. National Best NFA Stakeholders Award (e.g. Plaque, prize etc.)	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		193,000.00			
AMP-044	r. Grains Industry Week/Forum	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		6,000.00			
AMP-045	s. Industry Regulation (IRD) Briefing	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		2,000.00			
AMP-046	t. Client Satisfaction Survey	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		12,906.30			
AMP-047	u. Regulatory Impact Analysis	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		1,000.00			
AMP-048	v. Regular Training for Stakeholders	ISD	Shopping	as needed	as needed	as needed	as needed		13,836.92			
AMP-049	w. CDA accredited training	ISD	Shopping	as needed	as needed	as needed	as needed		13,836.92			
	v. National Grains Industry Week:											
AMP-050	- Booth Rental (Modular Type)	ISD	Shopping/Small Value	May	June	July	August		125,000.00			
AMP-051	- Monoblock chairs rental	ISD	Shopping	May	June	July	August		25,000.00			
AMP-052	- Monoclock Rectangular Tables rental	ISD	Shopping	May	June	July	August		10,000.00			
AMP-053	- Air Cooler Rental	ISD	Shopping	May	June	July	August		10,000.00			
AMP-054	- Various Flower arrangements	ISD	Shopping	May	June	July	August		31,000.00			
AMP-055	- Supplies and Materials to be used during the National Grains Industry Week	ISD	Shopping	May	June	July	August		97,662.50			



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AMP-056	Digital Recorder (with 8GB memory)	ISD	Shopping	May	May	June	July		6,828.14			
AMP-057	T-shirts for National Grains Industry Week	ISD	Shopping	May	May	June	July		150,000.00			
AMP-058	Various Tarpaulins	ISD	Shopping	May	May	June	July		14,500.00			
AMP-059	Supplies & Chemicals/Reagents to be used for the Nationwide Recruitment, Calibration and Training of New Panelists for Sensory Evaluation (Phase 2)	TRSD	Shopping/ Small Value/ Direct Contracting	June	June	July	July		91,115.00			
	Supply & Delivery of Equipment/ Materials/Services used in the Maintenance/Upgrading of CO Laboratory											
AMP-060	a. Equipment/Apparatus	TRSD	Small Value/Shopping	as needed	as needed	as needed	as needed		586,100.00			
AMP-061	b. Laboratory Supplies & Chemicals	TRSD	Small Value/Shopping	as needed	as needed	as needed	as needed		624,450.00			
AMP-062	c. Calibration and Maintenance Services	TRSD	Small Value/Shopping	as needed	as needed	as needed	as needed		457,000.00			
AMP-063	Supply & Delivery of Materials for the Maintenance of ISO 9001:2015	TRSD	Small Value/Shopping	as needed	as needed	as needed	as needed		33,950.00			
	Supply & Delivery of Materials for the Maintenance of TRLD Library											
AMP-064	Wooden Bookshelves, 6 shelves	TRSD	Small Value	May	May	May	May		40,000.00			
AMP-065	Copier, tabletop	TRSD	Small Value	May	May	May	May		50,000.00			
AMP-066	External Harddrive, 1TB	TRSD	Small Value	May	May	May	May		12,000.00			
AMP-067	Portable Storage Device, USB, (64GB)	TRSD	Small Value	May	May	May	May		7,000.00			
AMP-068	Percolator	TRSD	Small Value	May	May	May	May		6,000.00			
AMP-069	Bookbinding Services	TRSD	Small Value/Shopping	as needed	as needed	as needed	as needed		10,000.00			
AMP-070	Printing Services	TRSD	Small Value/Shopping	as needed	as needed	as needed	as needed		10,000.00			



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AMP-071	Supply & Delivery of Materials for the Project Technical and Economic Feasibility of Storing NFA Rice Using Laminated Woven Polypropylene (LWPP) Sack : - HOBO Data Logger (Bluetooth Smart -enabled CO2, Temperature and RH Data Logger	TRSD	Small Value	May	May	May	May		400,000.00			
AMP-072	- External Harddrive, 1 TB	TRSD	Small Value	May	May	May	May		7,000.00			
AMP-073	Conversion of Mechanical to Electronic Platform Scale : Assembly with Load Cell	TRSD	Small Value/Shopping	April	April	May	May		750,000.00			
AMP-074	Printer	TRSD	Small Value/Shopping	April	April	May	May		500,000.00			
AMP-075	Power Cord	TRSD	Small Value	April	April	May	May		100,000.00			
AMP-076	Bookbinding of Minutes and Council Resolutions	OCS	Small Value	year round	year round	year round	year round		75,000.00			
	Accountable Forms											
AMP-077	Certificate of Eligibility and Import Permit	GSD/GMOD	Agency to Agency	as needed	as needed	as needed	as needed		680,000.00			
AMP-078	Purified Drinking Water for 2019	GSD	Small Value	November	November	December	December		487,680.00			
AMP-079	Purified Drinking Water for 2020	GSD	Small Value	year round	year round	year round	year round		487,680.00			
AMP-080	Pillows, Bed Sheets, Pillow Cases and Blankets, curtains, mattresses, etc. for NFA staffhouse	GSD	Small Value/shopping	as needed	as needed	as needed	as needed		200,000.00			
AMP-081	Christmas Tokens for Media and Corporate Give-Aways	PAD	Small Value	August	September	October	November		436,000.00			
AMP-082	Various Supplies & Materials (Photos, Posters, Flyers, Primers, Tarpaulins, IEC Materials, Christmas cards, Banners, Special Projects, Photo Exhibits, etc)	PAD	Small Value	year round	year round	year round	year round		374,900.00			



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AMP-083	Laboratory Equipment - Clinical Chemistry Analyzer	HRMD	Small Value	as needed	as needed	as needed	as needed		500,000.00			
AMP-084	Costume/Uniform/Accessories of Chorale Members	HRMD	Small Value	January	January	February	March		87,500.00			
AMP-085	Costume/Uniform/Accessories of NFA Acoustic Band	HRMD	Small Value	January	January	February	March		40,000.00			
AMP-086	Uniform/Costume/Shirt for Participants to Employee Relations, Physical Fitness, Sports and other HR Activities	HRMD	Small Value	year round	year round	year round	year round		150,000.00			
AMP-087	Equipment/Instruments, Supplies and Materials for NFA Acoustic Band	HRMD	Small Value	as needed	as needed	as needed	as needed		75,000.00			
AMP-088	Cultural and Athletic Outfit, Fees and Equipment (Cultural and Athletic Expense)	HRMD	Small Value	year round	year round	year round	year round		950,000.00			
AMP-089	Supplies, Materials and Equipment for National Womens' Month Celebration	HRMD-GAD	Shopping/Small Value	as needed	as needed	as needed	as needed		70,000.00			
AMP-090	Tokens/Giveaways/Prizes during the National Womens' Month Celebration	HRMD-GAD	Shopping/Small Value	as needed	as needed	as needed	as needed		60,000.00			
AMP-091	Supplies, Materials, Training Kits, Hand-outs during GAD Trainings/Seminars	HRMD-GAD	Shopping/Small Value	as needed	as needed	as needed	as needed		100,000.00			
AMP-092	Ordnance/ammunition Small Primer	SSID	Small Value	as needed	as needed	as needed	as needed		36,000.00			
AMP-093	Large Primer	SSID	Small Value	as needed	as needed	as needed	as needed		18,000.00			
AMP-094	.9mm shell	SSID	Small Value	as needed	as needed	as needed	as needed		192,000.00			
AMP-095	.9mm heads	SSID	Small Value	as needed	as needed	as needed	as needed		44,000.00			
AMP-096	.40 heads	SSID	Small Value	as needed	as needed	as needed	as needed		26,000.00			
AMP-097	Gunpowder	SSID	Small Value	as needed	as needed	as needed	as needed		37,500.00			
AMP-098	Heavy Duty Fax Machine	GSD	Shopping	as needed	as needed	as needed	as needed		50,000.00			



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AMP-099	Telephone Equipment	GSD	Shopping	as needed	as needed	as needed	as needed		6,000.00			
AMP-100	Storage Racks	GSD	Small Value	as needed	as needed	as needed	as needed		240,000.00			
AMP-101	Heavy Duty Ladder	GSD	Shopping	March	March	March	March		6,000.00			
	BOOKS											
AMP-102	Compendium of Methods for the Microbiological Examination of Foods (latest edition)	FDC	Direct Contracting	March	March	March	March		25,000.00			
AMP-103	Standard Methods for the Examination of Water and Wastewater (latest edition)	FDC	Direct Contracting	March	March	March	March		30,000.00			
AMP-104	Engineering References: National Structural Code of the Philippines (NSCP); ASEP Steel Handbook; National Building Code of the Philippines; Electrical Code of the Philippines; Fire Code of the Philippines	TRSD	Small Value/Shopping/ Direct Contracting	January	January	February	March		13,000.00			
	SUB- TOTAL SUPPLIES & MATERIALS								31,156,371.58			
	MEALS AND VENUE											
AMP-105	During Council Meetings and other OCS meetings	OCS	Small Value/shopping	year round	year round	year round	year round		2,300,000.00			
AMP-106	Grains Marketing Operations National Planning Conferences/workshop	GMOD	Small Value/Shopping	as needed	as needed	as needed	as needed		1,210,720.00			
AMP-107	GMOD Semestral Assessment/Workshop	GMOD	Small Value/Shopping	as needed	as needed	as needed	as needed		864,800.00			
AMP-108	Meals/Snacks/Venue & Supplies for the conduct of Government to Government Importation	ODAMO	Small Value	as needed	as needed	as needed	as needed		315,750.00			
AMP-109	Meals/Snacks/Venue & Supplies for the conduct of Open Tender	ODAMO	Small Value	as needed	as needed	as needed	as needed		498,750.00			



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AMP-110	Meals/snacks/venue during the conduct of Special Bids and Awards Committee (SBAC) for Divestment of Non-Performing Real Estate Properties	ODAMO	Small Value	as needed	as needed	as needed	as needed		317,126.00			
AMP-111	Asset Rationalization Program Committee Meetings	ODAMO	Small Value/Shopping	as needed	as needed	as needed	as needed		217,534.00			
AMP-112	Implementation of Asean Plus three Emergency Rice Reserve (AFTERR) Program	GMOD	Small Value	as needed	as needed	as needed	as needed		414,000.00			
AMP-113	NFA Participation to National Statistics Month	GMOD	Small Value	as needed	as needed	as needed	as needed		40,000.00			
AMP-114	Nationwide Re-Briefing on Commercial Stocks Survey (CSS)	GMOD	Small Value	as needed	as needed	as needed	as needed		650,000.00			
AMP-115	Assessment on the Estimated Profitability of Market Players in the Rice-Supply Value Chain	GMOD	Small Value	as needed	as needed	as needed	as needed		90,000.00			
AMP-116	Pre-Briefing on the CSS Validation	GMOD	Small Value	as needed	as needed	as needed	as needed		20,000.00			
AMP-117	Local Meetings & Conferences on Operation Related Activities	GMOD	Small Value	as needed	as needed	as needed	as needed		60,000.00			
AMP-118	NFA Rice Importation Program	GMOD	Small Value	as needed	as needed	as needed	as needed		300,000.00			
AMP-119	MAV Rice Importation	GMOD	Small Value	as needed	as needed	as needed	as needed		150,000.00			
AMP-120	Briefing of Field Personnel re Unloading Operations	GMOD	Small Value	as needed	as needed	as needed	as needed		150,000.00			
AMP-121	Foreign and local trainings	GMOD	Small Value	as needed	as needed	as needed	as needed		250,000.00			
AMP-122	Briefing/Regional Director's Meeting	GMOD	Small Value	as needed	as needed	as needed	as needed		453,600.00			
AMP-123	Sports and Cultural Activities expenses for 589 employees	all C.O Dept Offices	Small Value	as needed	as needed	as needed	as needed		883,500.00			
AMP-124	2019 National Planning Conference	CPMSD	Small Value	January	February	March	March		628,800.00			
AMP-125	2019 NFA EXCOM Planning	CPMSD	Small Value	January	February	March	March		11,648.00			
AMP-126	2019 Pre & Post Planning Meetings	CPMSD	Small Value	January	February	March	March		13,770.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project)
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AMP-127	2019 Department Planning	CPMSD	Small Value	January	February	March	March		36,400.00			
AMP-128	2019 Division Planning	CPMSD	Small Value	January	February	March	March		258,400.00			
AMP-129	2019 Fuctional Planning	CPMSd	Small Value	January	February	March	March		12,000.00			
AMP-130	MANCOM Meetings	CPMSD	Small Value	year round	year round	year round	year round		436,800.00			
AMP-131	Special Management Meetings	CPMSD	Small Value	as needed	as needed	as needed	as needed		75,264.00			
AMP-132	Joint MANCOM and Regional Director/s Meetings	CPMSD	Small Value	as needed	as needed	as needed	as needed		260,120.00			
AMP-133	EXCOM Meetings	CPMSD	Small Value	year round	year round	year round	year round		322,560.00			
AMP-134	Policy Initiatives LEAP Meetings	CPMSD	Small Value	as needed	as needed	as needed	as needed		93,632.00			
AMP-135	2019 Integrated Planning & Budgeting Sessions (Multi-level, Division & Department Planning)	all C.O Dept Offices	Small Value	October	October	November	December		117,800.00			
AMP-136	Food/Meals and provision of catering services and othe supplies needed during training and seminars being	FDC	Small Value/Shopping	year round	year round	year round	year round		5,180,000.00			
SMP-137	Press Conference : Food and Venue	PAD	Small Value	year round	year round	year round	year round		80,000.00			
AMP-138	Office Supplies, materials and meals for ISO 9001:2015 for TRSD Processes	TRSD	Small Value	as needed	as needed	as needed	as needed		200,000.00			
AMP-139	PR Fund	PAD	Small Value	year round	year round	year round	year round		80,000.00			
AMP-140	Meals and Snacks for various meetings/DBCC meetings	BTFMD	Small Value/Shopping	as needed	as needed	as needed	as needed		104,000.00			
AMP-141	Meals and Snacks during budget briefings/hearings	BTFMD	Small Value/shopping	as needed	as needed	as needed	as needed		220,000.00			
AMP-142	Meals and snacks for various meetings/ biddings/ conferences of BAC/SBAC/TWG	GSD	Small Value/shopping	year round	year round	year round	year round		300,000.00			
AMP-143	Meal expenses-disposition of Junk properties	GSD	Shopping	as needed	as needed	as needed	as needed		38,400.00			
AMP-144	Meal expenses- inventory PPE	GSD	Shopping	as needed	as needed	as needed	as needed		134,600.00			
AMP-145	Meal expenses - inventory of supplies	GSD	Shopping	as needed	as needed	as needed	as needed		6,000.00			
AMP-146	Meal expenses- FADC Meetings	GSD	Shopping	as needed	as needed	as needed	as needed		37,800.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

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AMP-147	Meal expenses - during transfer of records	GSD	Shopping	as needed	as needed	as needed	as needed		50,000.00			
AMP-148	Meals and Venue during the conduct of Training/Orientation of GSD Supply Officers (SO)	HRMD/GSD	Small Value	as needed	as needed	as needed	as needed		422,800.00			
AMP-149	Meals on Forum for Grains Industry Week	ISD	Small Value	as needed	as needed	as needed	as needed		72,000.00			
AMP-150	Meals on Food Safety for Grains Businessmen	ISD	Small Value	as needed	as needed	as needed	as needed		75,000.00			
AMP-151	Meals on Amendment of RRGB/SOP on RL	ISD	Small Value	as needed	as needed	as needed	as needed		55,000.00			
AMP-152	Meals on Phil. Grains Standardization Program (PGSP)	ISD	Small Value	as needed	as needed	as needed	as needed		50,000.00			
AMP-153	Meals on Quality Business Training	ISD	Small Value	as needed	as needed	as needed	as needed		22,500.00			
AMP-154	Meals for the Opening Ceremony during the National Grains Industry week	ISD	Shopping/Small Value	May	June	July	August		175,000.00			
AMP-155	Meals for the Food Safety Orientation (4 batches)	ISD	Shopping/Small Value	May	June	July	August		40,000.00			
AMP-156	Meals for the regular and special meetings of the Philippine Farmers Advisory Board (PFAB) at C.O.	ISD	Shopping/small Value	as needed	as needed	as needed	as needed		45,000.00			
AMP-157	Meals and Venue for the regular and special meetings of PFAB outside Manila	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		192,000.00			
AMP-158	Meals and Venue for the PFAB year-end assessment & Ugnayan	ISD	Shopping/Small Value	as needed	as needed	as needed	as needed		283,500.00			
AMP-159	Meals for meetings as sponsored for the Philippine Grains Post-Production Consortium (PGPC)	ISD	Shopping	as needed	as needed	as needed	as needed		50,000.00			
AMP-160	Meals for meetings as sponsored for Agriculture & Fishery Extension Network	ISD	Shopping	as needed	as needed	as needed	as needed		50,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project)
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AMP-161	Meals during trainings on Food Safety (Farmers Concern)	ISD	Shopping	as needed	as needed	as needed	as needed		40,000.00			
AMP-162	Meals during trainings on Support to Climate Change (Stakeholders' Concern)	ISD	Shopping	as needed	as needed	as needed	as needed		50,000.00			
AMP-163	Meals for meetings on National Best NFA Stakeholders	ISD	Shopping	as needed	as needed	as needed	as needed		2,400.00			
AMP-164	Meals and Venue for Tribute to Retirees	HRMD	Small Value	as needed	as needed	as needed	as needed		250,000.00			
AMP-165	Meals for Participants, game officials and guests of the NFA Fun Games/Sportsfest	HRMD	Small Value	March	March	April	May		180,000.00			
AMP-166	Meals for participants to other employee relations, sports, physical fitness and various HR activities	HRMD	Small Value	year round	year round	year round	year round		200,000.00			
AMP-167	Meals and Venue for guests, performers, awardees, etc. during NFA Anniversary and Christmas Celebration	HRMD	Small Value	as needed	as needed	as needed	as needed		160,000.00			
AMP-168	Meals/Snacks for officials and employees during NFA Anniversary Celebration	HRMD	Small Value	September	September	September	September		275,000.00			
AMP-169	Meals and Venue during the conduct of Management Training Program (MTP) -during Program proper	HRMD	Small Value	as needed	as needed	as needed	as needed		500,000.00			
AMP-170	Meals and Venue during Opening and Closing Activities of Management Training Program	HRMD	Small Value	as needed	as needed	as needed	as needed		60,000.00			
AMP-171	Meals during MTP Committee Meetings	HRMD	Small Value	as needed	as needed	as needed	as needed		40,000.00			
AMP-172	Meals and Venue during Supervisory/Leadership Training Program	HRMD	Small Value	as needed	as needed	as needed	as needed		720,000.00			
AMP-173	Meals and Venue during Conference-Workshop/ conventions	HRMD	Small Value	as needed	as needed	as needed	as needed		600,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
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AMP-174	Meals and Venue during Skills/Competency development trainings	HRMD	Small Value	as needed	as needed	as needed	as needed		250,000.00			
AMP-175	Meals and Venue during the conduct of Competency Based Leadership Seminars/Trainings	HRMD	Small Value	as needed	as needed	as needed	as needed		450,000.00			
AMP-176	Meals and Venue during the conduct of Competency-Building Trainings	HRMD	Small Value	as needed	as needed	as needed	as needed		250,000.00			
AMP-177	Meals and Venue during the Orientation Course for New Employees	HRMD	Small Value	as needed	as needed	as needed	as needed		100,000.00			
AMP-178	Meals and Venue for the Seminar/Workshop of Enforcement & Investigation Officers	HRMD	Small Value	as needed	as needed	as needed	as needed		300,000.00			
AMP-179	Meals and Venue for the Various Technical Trainings	HRMD	Small Value	as needed	as needed	as needed	as needed		300,000.00			
AMP-180	Meals and Venue for the Grains Classifiers Pool Training	HRMD	Small Value	as needed	as needed	as needed	as needed		600,000.00			
AMP-181	Meals and Venue during the Seminar of Accountable Officers	HRMD	Small Value	as needed	as needed	as needed	as needed		900,000.00			
AMP-182	Meals and Venue for other Training Programs/HR Activities	HRMD	Small Value	as needed	as needed	as needed	as needed		450,000.00			
AMP-183	Meals for PRAISE Committee Meetings	HRMD	Small Value	as needed	as needed	as needed	as needed		58,500.00			
AMP-184	Meals and Venue during Inter-Agency Council on VAWC Implementation of RA 9262 (18-day Campaign)	HRMD-GAD	Small Value	as needed	as needed	as needed	as needed		35,000.00			
AMP-185	Meals and Venue during the GAD Planning and Budgeting Seminar/Workshop Conference	HRMD-GAD	Small Value	January	January	February	February		120,000.00			
AMP-186	Meals and Venue during the various gender-centered seminars/trainings/workshops	HRMD-GAD	Small Value	as needed	as needed	as needed	as needed		300,000.00			
AMP-187	Meals and Venue during the conduct of Gender-Analysis Tool and Gender Statistics Seminar	HRMD-GAD	Small Value	as needed	as needed	as needed	as needed		100,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

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AMP-188	Meals and Venue during the Conduct of Management Union Consultative Council Meetings (MUCC)	HRMD-GAD	Small Value	as needed	as needed	as needed	as needed		82,800.00			
AMP-189	Meals, Accommodation and Venue-Structured Team Building (Central Office with 589 employees)	all C.O Dept Offices	Small Value	as needed	as needed	as needed	as needed		277,800.00			
	SUB TOTAL MEALS AND VENUE								27,218,074.00			
	MACHINERIES AND EQUIPMENT											
	Office Equipment											
AMP-190	Machineries/Equipment/Furniture costing more than P15,000/unit	GSD	Small Value/shopping	year round	year round	year round	year round		7,866,000.00			
AMP-191	Locker for Drivers	GSD	Small Value	as needed	as needed	as needed	as needed		25,000.00			
AMP-192	Xerox Machine	GSD	Small Value	as needed	as needed	as needed	as needed		100,000.00			
AMP-193	Entertainment -TV Set	GSD	Small Value	as needed	as needed	as needed	as needed		60,000.00			
	IT Equipment/Peripherals /Software											
AMP-194	48 Ports Gigabit Switch	CPMSD	Small Value	as needed	as needed	as needed	as needed		494,000.00			
AMP-195	1 year Internet Security Gateway License Subscription for Data Center	CPMSD	Small Value	April	April	May	May		800,000.00			
AMP-196	One (1) Comprehensive Remedial and Preventive for UPS	CPMSD	Small Value	January	January	January	January		70,000.00			
AMP-197	Various IT Spare Parts	CPMSD	Small Value	year round	year round	year round	year round		60,000.00			
AMP-198	Dot Matrix Printer Long Carriage	CPMSD	Small Value	May	May	May	May		150,000.00			
AMP-199	Personal Computer for Graphic Design	CPMSD	Small Value	May	June	July	August		100,000.00			
AMP-200	Software Application Subscription (Adobe Premiere PRO CC)	PAD	Small Value	year round	year round	year round	year round		30,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project)
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AMP-201	Soil Bearing Test	TRSD	Small Value	April	April	May	May		300,000.00			
AMP-202	Purchase of Digital Indicator	TRSD	Small Value/Shopping	as needed	as needed	as needed	as needed		500,000.00			
AMP-203	Purchase of Analog Indicator	TRSD	Small Value/Shopping	as needed	as needed	as needed	as needed		500,000.00			
AMP-204	Purchase of Spare Part/tools	TRSD	Small Value/Shopping	as needed	as needed	as needed	as needed		200,000.00			
AMP-205	Digital Thickness Gauge	TRSD	Small Value	February	February	March	April		672,000.00			
AMP-206	Hand Sheller/Palm Husker	TRSD	Small Value	February	February	March	April		28,120.00			
AMP-207	LDPE Plastic Sheet for Fumigation (roll)	TRSD	Small Value	March	March	April	May		980,100.00			
AMP-208	Motorized Knapsack Sprayer	TRSD	Small Value	June	June	July	August		672,000.00			
AMP-209	Single Kernel Analyzer (Multi Grain Quality Parameter)	TRSD	Small Value	July	July	August	September		800,000.00			
AMP-210	Full-face Gas Mask with Canister	TRSD	Small Value	June	June	July	August		360,000.00			
AMP-211	Retro-fitting of Fogging Machine	TRSD	Small Value	April	April	May	June		344,500.00			
AMP-212	Industrial Vacuum Cleaner	TRSD	Small Value	May	May	June	July		762,300.00			
AMP-213	Laboratory Sample Divider	TRSD	Small Value	March	March	April	May		459,800.00			
AMP-214	Indented Plates	TRSD	Small Value	March	March	April	May		162,000.00			
AMP-215	Digital Top Loading Balance	TRSD	Small Value	May	May	June	July		589,000.00			
AMP-216	Rice Sieve (set of 2 sieves & bottom pan)	TRSD	Small Value	April	April	May	June		186,000.00			
AMP-217	Corn Sieve (set of 1 sieve & bottom pan)	TRSD	Small Value	April	April	May	June		217,000.00			
AMP-218	Bottle Top Dispenser	TRSD	Shopping/ Small Value	as needed	as needed	as needed	as needed		100,000.00			
AMP-219	Laboratory Mill Grinder	TRSD	Small Value	as needed	as needed	as needed	as needed		75,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
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AMP-220	Junction Box	TRSD	Small Value	as needed	as needed	as needed	as needed		250,000.00			
AMP-221	TS Load Cell	TRSD	Small Value	as needed	as needed	as needed	as needed		500,000.00			
AMP-223	Rice Probe with Holster	TRSD	Small Value	March	March	April	May		74,800.00			
AMP-224	Air Oven	TRSD	Shopping/ Small Value	as needed	as needed	as needed	as needed		200,000.00			
	Repairs and Maintenance											
AMP-225	2019 Comprehensive Maintenance of Precision Airconditioning Units of Data Center	GSD	Small Value	year round	year round	year round	year round		300,000.00			
AMP-226	2020 Comprehensive Maintenance of Precision Airconditioning Units of Data Center	GSD	Small Value	October	October	November	December		350,000.00			
AMP-227	Servicing/Minor Repair/Maintenance of Central Office Service Vehicles, truck and buses	GSD	Small Value/Shopping	year round	year round	year round	year round		4,000,000.00			
AMP-228	Office Building repair and maintenance (Motorpool and Annex Bldg. in Visayas)	GSD	Small Value/shopping	year round	year round	year round	year round		750,000.00			
AMP-229	Leasehold Improvement (Leased space at SRA)	GSD	Small Value/Shopping	year round	year round	year round	year round		75,000.00			
	For calibration/repair/maintenance:											
AMP-230	- Universal Oven	HRMD	Small Value	as needed	as needed	as needed	as needed		10,000.00			
AMP-231	- Transferpette 10-100	HRMD	Small Value	as needed	as needed	as needed	as needed		5,000.00			
AMP-232	- Nuve Centrifuge	HRMD	Small Value	as needed	as needed	as needed	as needed		10,000.00			
AMP-233	- Nichipet 100-1000	HRMD	Small Value	as needed	as needed	as needed	as needed		5,000.00			
AMP-234	- Nichipet EX 10-100	HRMD	Small Value	as needed	as needed	as needed	as needed		5,000.00			
AMP-235	- Transferpette 100-1000	HRMD	Small Value	as needed	as needed	as needed	as needed		5,000.00			
AMP-236	- Humalyzer junior	HRMD	Small Value	as needed	as needed	as needed	as needed		50,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

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AMP-237	- Hematology Analyzer	HRMD	Small Value	as needed	as needed	as needed	as needed		50,000.00			
AMP-238	- Clay Adams Centrifuge	HRMD	Small Value	as needed	as needed	as needed	as needed		20,000.00			
AMP-239	- Nikon Microscope	HRMD	Direct Contracting	as needed	as needed	as needed	as needed		10,000.00			
AMP-240	Dental Supplies: - Water sterilizer	HRMD	Shopping/Small Value	as needed	as needed	as needed	as needed		10,000.00			
AMP-241	- Highspeed Ultrasonic scaler	HRMD	Shopping/Small Value	as needed	as needed	as needed	as needed		40,000.00			
AMP-242	- Dental X-ray	HRMD	Shopping/Small Value	as needed	as needed	as needed	as needed		300,000.00			
AMP-243	- Ultraviolet sterilizer	HRMD	Shopping/Small Value	as needed	as needed	as needed	as needed		50,000.00			
AMP-244	- Intra Oral camera with monitor	HRMD	Shopping/Small Value	as needed	as needed	as needed	as needed		70,000.00			
AMP-245	Repair of ECG Machine	HRMD	Small Value	as needed	as needed	as needed	as needed		10,000.00			
AMP-246	Repair and Maintenance of Dental Unit Adec	HRMD	Direct Contracting/Small Value	as needed	as needed	as needed	as needed		100,000.00			
AMP-247	Repair and Maintenance of Dental Unit Yoshida Eyscia	HRMD	Direct Contracting/Small Value	as needed	as needed	as needed	as needed		100,000.00			
AMP-248	Annual Maintenance & Repair of existing Biometric Machines	HRMD	Direct Contracting	as needed	as needed	as needed	as needed		87,360.00			
AMP-249	Repair of Truckscale	TRSD	Small Value	as needed	as needed	as needed	as needed		2,000,000.00			
AMP-250	Repair, Rehabilitation, Replacement, Upgrading, Purchase of Metrology Equipment/ Ancillaries	TRSD	Shopping/ Small Value	as needed	as needed	as needed	as needed		2,000,000.00			
AMP-251	CCTV Maintenance and Repair	SSID	Small Value	as needed	as needed	as needed	as needed		200,000.00			
AMP-252	Repair of equipment (microventrifuge)	FDC	Small Value	January	January	January	January		36,400.00			
AMP-253	Roof fan, with installation	FDC	Small Value	January	January	January	January		60,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

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AMP-254	Hood (exhaust), stainless with installation	FDC	Small Value	January	January	January	January		70,000.00			
AMP-255	Preventive Maintenance and Calibration RT-PCR	FDC	Small Value	April	April	April	April		247,000.00			
AMP-256	Maintenance of Microscope	FDC	Small Value	July	July	July	July		22,500.00			
AMP-257	Maintenance of Ultra Pure Water Distiller	FDC	Small Value	July	July	July	July		40,000.00			
AMP-258	Preventive Maintenance of GCMSMS including parts to be replaced	FDC	Small Value	March	March	March	March		150,000.00			
AMP-259	Preventive Maintenance of LCMSMS (Water, Acquity), including parts to be replaced	FDC	Small Value	March	March	March	March		550,000.00			
AMP-260	Preventive Maintenance of Shimadzu GC 2010	FDC	Small Value	March	March	March	March		110,000.00			
AMP-261	Preventive Maintenance of Shimadzu AAS	FDC	Small Value	June	June	June	June		100,000.00			
AMP-262	Preventive Maintenance of Opsis Protein Distillation	FDC	Small Value	June	June	June	June		90,000.00			
AMP-263	Preventive Maintenance of Fluorescence Spectrophotometer	FDC	Small Value	June	June	June	June		100,000.00			
AMP-264	Repair of UPS ULT 5KVA including parts to be replaced	FDC	Small Value	August	August	August	August		70,000.00			
AMP-265	Repair/Rehabilitation of various equipment including parts to be replaced	FDC	Small Value	April	April	April	April		500,000.00			
AMP-266	Waterproofing of Food Technology Building (Pilot Plant area, 550 sqm)	FDC	Small Value	May	May	May	May		550,000.00			
AMP-267	Repair of Roof of Food Technology Building	FDC	Small Value	May	May	May	May		600,000.00			
AMP-268	Repair of Wood Parquet Flooring (Secretary's room, Director's Office, Asst. Director's Office, DC Room 2F/1F, Meeting room and library)	FDC	Small Value	May	May	May	May		300,000.00			
AMP-269	Conversion of carpet to parquet flooring (replacement of worn out carper flooring at conference room and library)	FDC	Small Value	May	May	May	May		200,000.00			
	Construction Works											
AMP-270	Provision of Kitchen with cabinets and accessories at L-Shape Bldg. Staffhouse	GSD	Small Value	May	May	June	July	COB	150,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project)
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AMP-271	Provision of Feeder Line at New Records Center in ACA Valenzuela	GSD	Small Value	April	April	May	June	COB	90,000.00			
AMP-272	Provision of Concrete Slab at the Records Center in ACA Valenzuela	GSD	Small Value	October	October	November	December	COB	110,000.00			
	Laboratory Glasswares & Accessories											
AMP-273	Oil Immersion Objective for Microscope	FDC	Small Value	March	March	March	March		60,000.00			
AMP-274	Acquity UPLC BEH C18, 1.7 um, 2.1 x 100mm column	FDC	Small Value	April	April	April	April		65,000.00			
AMP-275	Acquity UPLC BEH C18, 1.7 um, Vanguard Pre-column, 2.1 x 5 mm	FDC	Small Value	April	April	April	April		50,000.00			
AMP-276	Dessicator, glass, 140 mm plate dia, 2400 ml. Capacity	FDC	Small Value	May	May	May	May		25,000.00			
AMP-277	Thermocouple probes	FDC	Direct Contracting	June	June	June	June		232,215.20			
AMP-278	Co-axial cable	FDC	Direct Contracting	June	June	June	June		16,500.00			
	Laboratory Equipment											
AMP-279	Analytical Balance	FDC	Small Value	April	April	April	April		220,000.00			
AMP-280	Top Loading Balance	FDC	Small Value	April	April	April	April		120,000.00			
AMP-281	Nucleic acid and protein quantitator	FDC	Small Value	April	April	April	April		1,000,000.00			
AMP-282	Fumehood and accessories	FDC	Small Value	April	April	April	April		1,000,000.00			
AMP-283	Fumehood and accessories (ductless)	FDC	Small Value	April	April	April	April		900,000.00			
AMP-284	Shaking water bath	FDC	Small Value	April	April	April	April		550,000.00			
AMP-285	Refrigerator-freezer	FDC	Small Value	April	April	April	April		900,000.00			
AMP-286	Vortex Mixer with complete accessories	FDC	Small Value	April	April	April	April		230,000.00			
AMP-287	Pipetors and accessories	FDC	Small Value	April	April	April	April		1,000,000.00			
AMP-288	Triple-Wide Mini-Vertical System and accessories	FDC	Small Value	April	April	April	April		230,000.00			
AMP-289	Ultra-low temperature freezer	FDC	Small Value	April	April	April	April		700,000.00			
AMP-290	Magnetic stirrer with hot plate, multiposition	FDC	Small Value	April	April	April	April		300,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total (Php)	MOOE	COB	
AMP-291	Data logger	FDC	Small Value	April	April	April	April		180,000.00			
AMP-292	Thermohygrometer	FDC	Small Value	April	April	April	April		200,000.00			
AMP-293	Emergency shower with eye wash	FDC	Small Value	April	April	April	April		50,000.00			
AMP-294	Refrigerated Incubator, 20 cubic feet/566 liters	FDC	Small Value	April	April	April	April		500,000.00			
AMP-295	High Temperature Incubator, 14 cubic feet	FDC	Small Value	April	April	April	April		650,000.00			
AMP-296	Upright Freezer, 2-door	FDC	Small Value	July	July	July	July		135,000.00			
AMP-297	Analytical Balance, 120-gram capacity	FDC	Small Value	July	July	July	July		180,000.00			
AMP-298	All American Pressure Canner, 411/2 quart-capacity	FDC	Small Value	January	January	January	January		50,000.00			
AMP-299	Heating Magnetic Stirrer with Timer	FDC	Small Value	March	March	March	March		60,000.00			
AMP-300	Semi-Automatic tin Can Closing Machine	FDC	Small Value	May	May	May	May		220,000.00			
AMP-301	Top Loading Balance, 6-kg. Capacity	FDC	Small Value	as needed	as needed	as needed	as needed		100,000.00			
AMP-302	Datalogger Temperature	FDC	Small Value	March	March	March	March		25,000.00			
AMP-303	Laboratory Cart, 2-basket and with removable drip pan	FDC	Small Value	March	March	March	March		50,000.00			
AMP-304	Food Processor	FDC	Small Value	July	July	July	July		35,000.00			
AMP-305	Dehumidifier	FDC	Small Value	March	March	March	March		180,000.00			
AMP-306	Incubator, 30-55°C	FDC	Small Value	March	March	March	March		350,000.00			
AMP-307	Laboratory Refrigerator	FDC	Small Value	March	March	March	March		300,000.00			
AMP-308	pH Meter	FDC	Small Value	March	March	March	March		100,000.00			
AMP-309	Reference Pipettor with stand and tips (1 set 6 pipettors and 1 stand)	FDC	Small Value	March	March	March	March		270,000.00			
AMP-310	Autotitrator	FDC	Small Value	May	May	May	May		600,000.00			
AMP-311	Water Activity Meter	FDC	Small Value	May	May	May	May		600,000.00			
AMP-312	Refrigerator	FDC	Small Value	June	June	June	June		170,000.00			
AMP-313	Freezer	FDC	Small Value	June	June	June	June		120,000.00			
AMP-314	Protein Block digester	FDC	Small Value	June	June	June	June		800,000.00			
AMP-315	Compact Digital Mixer system	FDC	Small Value	June	June	June	June		40,000.00			
AMP-316	Analytical Mill	FDC	Small Value	August	August	August	August		46,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total (Php)	MOOE	COB	
AMP-317	Overhead Shaker	FDC	Small Value	August	August	August	August		115,000.00			
AMP-318	Evaporator	FDC	Small Value	August	August	August	August		300,000.00			
AMP-319	Laboratory Cart	FDC	Small Value	July	July	July	July		30,000.00			
AMP-320	Platform Truck	FDC	Small Value	July	July	July	July		50,000.00			
AMP-321	Filtration assembly	FDC	Small Value	August	August	August	August		20,000.00			
AMP-322	Cup and Blade for Grindomix	FDC	Small Value	August	August	August	August		130,000.00			
AMP-323	Pipettor with tips	FDC	Small Value	June	June	June	June		20,000.00			
AMP-324	Pipette controller, 100 ml	FDC	Small Value	June	June	June	June		150,000.00			
AMP-325	Timer, dual channel	FDC	Small Value	June	June	June	June		10,000.00			
AMP-326	Uninterruptible Power Supply (UPS)	FDC	Small Value	May	May	May	May		360,000.00			
AMP-327	Digital Probe thermometer	FDC	Small Value	March	March	March	March		50,000.00			
AMP-328	Sliding Meter Saw	FDC	Shopping	March	March	March	March		50,000.00			
AMP-329	Evaporative Air Cooler	FDC	Shopping	April	April	April	April		90,000.00			
AMP-330	Process Temperature Recorder with Probe	FDC	Small Value	April	April	April	April		150,000.00			
AMP-331	Hybrid Recorder with Probes	FDC	Small Value	April	April	April	April		400,000.00			
AMP-332	Extension Chord	TRSD	Small Value	as needed	as needed	as needed	as needed		12,000.00			
AMP-333	External Hard Drive	TRSD	Small Value	as needed	as needed	as needed	as needed		6,000.00			
AMP-334	A3 Printer	TRSD	Small Value	as needed	as needed	as needed	as needed		15,000.00			
AMP-335	Uninterrupted Power Supply	TRSD	Small Value	as needed	as needed	as needed	as needed		18,000.00			
AMP-336	Technical and Scientific Equipment	TRSD	Small Value/Shopping/ Direct Contracting	April	April	May	June					
	a. Multimeter								14,000.00			
AMP-337	b. Digital Laser measuring device (2 units)								30,000.00			
AMP-338	c. Digital Micrometer (3 units)								30,000.00			
AMP-339	d. Humidity & temperature Datalogger								22,000.00			
AMP-340	e. Measuring Tape (50m length 2 units)								4,000.00			
AMP-341	Testing/Measuring Tools/Equipment	TRSD	Small Value	May	May	June	June		54,600.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total (Php)	MOOE	COB	
AMP-342	Laboratory Supplies	TRSD	Small Value	May	May	June	June		13,080.00			
AMP-343	Office Equipment	TRSD	Small Value	May	May	June	June		73,000.00			
AMP-344	Technical and Scientific Equipment above Php15,000.00 - 3 units Hot Wire thermo Anemometer & Accessories	TRSD	Small Value/Shopping/ Direct Contracting	April	April	May	June		132,000.00			
AMP-345	Contract Tachometer	TRSD	Small Value	January	January	February	March		80,000.00			
AMP-346	Digital Voice Recorder	TRSD	Small Value	as needed	as needed	as needed	as needed		3,000.00			
AMP-347	Digital Camera	TRSD	Small Value	as needed	as needed	as needed	as needed		15,000.00			
	SUB- TOTAL MACHINERIES & EQUIPMENT								49,502,275.20			
	Research Projects											
AMP-348	Laboratory Services, Reagent, Supplies & Materials and other services to be used for the project "Effect of Climate Change on the Level of Arsenic and Cadmium Concentration in Locally produced Rice"	FDC	Small Value/Shopping	as needed	as needed	as needed	as needed		1,106,620.00			
AMP-349	Reagents, Supplies and Materials and other services to be used for the project " Strengthening Locally Registered Meat Establishment (LRMEs) through the Implementation of Good Hygienic Slaughtering Practices (GHSP) on Hog"	FDC	Small Value/Shopping	year round	year round	year round	year round		1,100,000.00			
AMP-350	Reagents, Supplies and Materials and other services to be used for the Project "Prevalence of Mycotoxin in Rice and Corn in the Philippines"	FDC	Small Value/Shopping	year round	year round	year round	year round		4,900,000.00			
AMP-351	Reagents, Supplies and Materials and other services to be used for the Project "Prevalence of Heavy Metals and Pesticide Residues in Milled Rice and white Corn Grits in the Philippines"	FDC	Small Value/Shopping	year round	year round	year round	year round		600,000.00			
	Sub total Research PROJECTS								7,706,620.00			
	TOTAL GOODS											



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief Description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total (PhP)	MOOE	COB	
	Services											
AMP-352	2019 Janitorial Services	GSD	Appendix 23- Multi Year Contract (Renewal)	October	October	November	December		13,511,987.16			Contract Implementation Contract Awarded in 2016 (Multi Year Contract); Budget for 1 year
AMP-353	2020 Janitorial Services	GSD	Appendix 23- Multi Year Contract	October	October	November	December		14,021,584.68			ABC for the 1st year only.
AMP-354	2019 Aircon Preventive Maintenance	GSD	Small Value	year round	year round	year round	year round		570,000.00			
AMP-355	2020 Aircon Preventive Maintenance	GSD	Small Value	October	October	November	December		630,000.00			
AMP-356	Laundry Services of Staffhouse Linens	GSD	Shopping	year round	year round	year round	year round		60,000.00			
AMP-357	Registration of Central Office Vehicles	GSD	Direct Contracting	year round	year round	year round	year round		108,000.00			
AMP-358	Insurance Coverage of Central Office Vehicles	GSD	Direct Contracting	year round	year round	year round	year round		160,277.42			
AMP-359	Renewal of Driver's License of Central Office Drivers	GSD	Direct Contracting	year round	year round	year round	year round		39,000.00			
AMP-360	Insurance Coverage of Central Office Properties	GSD	Agency to Agency	as needed	as needed	as needed	as needed		1,804,000.00			
AMP-361	Firearms License Renewal	SSID	Agency to Agency	year round	year round	year round	year round		500,000.00			
AMP-362	Group Accident Insurance Program (GAIP)	HRMD	Small value	August	August	December	December		583,300.00			
AMP-363	Executive Health Care Program (EHCP)	HRMD	Small value	August	August	December	December		250,880.00			
AMP-364	Annual Examinations - Laboratory for Employee PCO's	HRMD	Small Value	June	June	July	July		270,000.00			
AMP-365	Chest X-ray for Central Office Employees	HRMD	Small Value	August	August	September	October		176,000.00			
AMP-366	Neuro-psychiatric Exam & Drug Tests -GSD Drivers	HRMD	Small Value	March	March	March	March		38,000.00			
AMP-367	Mandatory Drug Testing	HRMD	Small Value	as needed	as needed	as needed	as needed		60,000.00			
AMP-368	Sounds and Lights System	HRMD	Small Value	as needed	as needed	as needed	as needed		60,000.00			
AMP-369	Services for other Special events	HRMD	Small Value	as needed	as needed	as needed	as needed		150,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total (Php)	MOOE	COB	
AMP-370	Allied Services	HRMD	Small Value	as needed	as needed	as needed	as needed		30,000.00			
AMP-371	MS Access (V. 2016 Program)	HRMD	Small Value	as needed	as needed	as needed	as needed		75,000.00			
AMP-372	Photocopying Services for 2019 (Lease Contract)	GSD	Small value	year round	year round	year round	year round		950,000.00			Contract Implementation
AMP-373	Photocopying Services for 2020 (Lease Contract)	GSD	Small Value	September	October	November	December		985,000.00			
AMP-374	Printing of Grains Magazine (2 sem.)	PAD	Small value	Jan./Aug.	Jan./Aug.	Jan./Aug.	Jan./Aug.		480,000.00			
AMP-375	Printing of Calendar	PAD	Small Value	October	October	November	November		420,000.00			
AMP-376	Printing of Annual Report	PAD	Small value	January	January	February	February		50,000.00			
AMP-377	Printing of Protocol Manual	PAD	Small Value	April	April	May	June		100,000.00			
AMP-378	Printing and Binding/Framing Expenses/Trapaulin and Book Binding	TRSD	Small Value/Shopping	year round	year round	year round	year round		61,600.00			
AMP-379	Testing	TRSD	Small Value/Shopping/ Agency to Agency	as needed	as needed	as needed	as needed		1,110.00			
AMP-380	Calibration Services	TRSD	Small Value/Shopping/ Agency to Agency	as needed	as needed	as needed	as needed		250,000.00			
AMP-381	Radio Licenses renewal	GSD	Agency to Agency	as needed	as needed	as needed	as needed		31,000.00			
AMP-382	Analysis of Ultra-Pure Distilled Water	FDC	Small Value	July	July	July	July		10,000.00			
AMP-383	Sequencing Service	FDC	Small Value	April	April	April	April		50,000.00			
AMP-384	Laundry and Ironing of bedsheets, etc.	FDC	Small Value	as needed	as needed	as needed	as needed		72,000.00			
AMP-385	Washing of rubber boots & lab gown	FDC	Small Value	as needed	as needed	as needed	as needed		10,000.00			
AMP-386	Contract of Service on a per job basis for the cleaning of FDC training rooms after the conduct of various trainings by FDC	FDC	Small Value	as needed	as needed	as needed	as needed		10,000.00			
AMP-387	Pest Control Management for the year 2019	FDC	Small Value	as needed	as needed	as needed	as needed		72,000.00			Early Procurement October 2018
AMP-388	Termite Control Management for the year 2019	FDC	Small Value	as needed	as needed	as needed	as needed		60,000.00			Early Procurement - October 2018
AMP-389	Pest Control Management for the year 2020	FDC	Small Value	October	October	October	October		72,000.00			
AMP-390	Termite Control Management for the year 2020	FDC	Small Value	October	October	October	October		60,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project)
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AMP-391	Maintenance of PABX/Communication Equipment for the year 2019	FDC	Small Value	as needed	as needed	as needed	as needed		160,000.00			Early Procurement - October 2018
AMP-392	Maintenance of PABX/Communication Equipment for the year 2020	FDC	Small Value	October	October	October	October		160,000.00			
AMP-393	Publication of Bidding Notices, Institutional Advertisements (SONA Supplements & Magazine /Newspaper anniversaries)	PAD	Small Value	year round	year round	year round	year round		500,000.00			
AMP-394	Publication -Others	PAD	Small Value	year round	year round	year round	year round		200,000.00			
AMP-395	Newspaper Subscription	PAD	Small Value	year round	year round	year round	year round		383,861.00			
AMP-396	Subscription to Rice Traders	GMOD	Small Value	as needed	as needed	as needed	as needed		500,000.00			
AMP-397	Publication - - Amendment of NFA Rules & Regulations on Grains Business	ISD	Small Value	as needed	as needed	as needed	as needed		75,000.00			
AMP-398	- Accreditation of Insurance Company	ISD	Small Value	as needed	as needed	as needed	as needed		20,000.00			
AMP-399	- Philippine Grains Standardization Program	ISD	Small Value	as needed	as needed	as needed	as needed		75,000.00			
AMP-400	- IRR on the NFA Food Safety for Rice	ISD	Small Value	as needed	as needed	as needed	as needed		50,000.00			
AMP-401	- NFA Shipping Clearance	ISD	Small Value	as needed	as needed	as needed	as needed		20,000.00			
AMP-402	Printing of Booklets/Manuals - Rules & Regulations on Grains Business	ISD	Small Value	as needed	as needed	as needed	as needed		100,000.00			
AMP-403	- Presidential Decree No. 4	ISD	Small Value	as needed	as needed	as needed	as needed		50,000.00			
AMP-404	- PGSP/Food Safety for Rice	ISD	Small Value	as needed	as needed	as needed	as needed		100,000.00			
AMP-405	Rent-Booth Rental (for Special Projects Exhibits/NFA Anniversary)	PAD	Small Value	as needed	as needed	as needed	as needed		245,000.00			
	Sub-total SERVICES								39,481,600.26			
	REPAIR AND MAINTENANCE SERVICES											
AMP-406	EPABX Maintenance Services for 2019	GSD	Small Value	year round	year round	year round	year round		270,600.00			Contract Implementation



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

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				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total (PhP)	MOOE	COB	
AMP-407	International and emergency mails	GSD	Shopping	as needed	as needed	as needed	as needed		50,000.00			
AMP-408	Ordinary/registered/International mails	GSD	Agency to Agency	as needed	as needed	as needed	as needed		50,000.00			
AMP-409	Repair of Furniture & Fixtures/Office Equipments/Other Equipments	GSD	Shopping	as needed	as needed	as needed	as needed		100,000.00			
			Small Value	as needed	as needed	as needed	as needed		200,000.00			
AMP-410	Water Proofing at L-Shape building Staffhouse	GSD	Small Value	March	March	April	April		390,000.00			
AMP-411	Renovation/Improvement of L-Shape Building Staffhouse	GSD	Small Value	October	October	November	December		350,000.00			
AMP-412	Painting of roofing at the old Records Center in ACA Valenzuela	GSD	Small Value	March	March	April	May		160,000.00			
	Sub total REPAIR & MAINTENANCE								1,570,600.00			
	Telecommunication											
AMP-413	Central Office Telephone - Landline (PLDT)	GSD	Appendix 21	year round	year round	year round	year round		2,500,000.00			
AMP-414	Central Office Telephone- Landline (Bayantel)	GSD	Appendix 21	year round	year round	year round	year round		800,000.00			
AMP-415	Mobile Phone Subscription (Smart)	GSD	Appendix 21	year round	year round	year round	year round		180,000.00			
AMP-416	Mobile Phone Subscription(Globe)	GSD	Appendix 21	year round	year round	year round	year round		1,500,000.00			
AMP-417	FDC Telephone -Landline	FDC	Appendix 21	year round	year round	year round	year round		229,550.00			
AMP-418	FDC Mobile Telephone Subscription	FDC	Appendix 21	year round	year round	year round	year round		10,668.00			
AMP-419	FDC Internet Services	FDC	Appendix 21	year round	year round	year round	year round		150,000.00			
AMP-420	Postage and Courier Services	FDC	Agency to Agency	year round	year round	year round	year round		22,000.00			
AMP-421	High speed internet connection (fiber optics) with accessories	FDC	Small Value	April	April	April	April		60,000.00			
AMP-422	Upgrading of Internet Connection for CCTV	SSID	Small Value	January	January	January	January		100,000.00			
	UTILITIES											
AMP-423	Electricity - Central Office	GSD	Direct Contracting	year round	year round	year round	year round		11,025,000.00			
AMP-424	Electricity - FDC	FDC	Direct Contracting	year round	year round	year round	year round		8,000,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project)
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AMP-425	Water -Central Office	GSD	Direct Contracting	year round	year round	year round	year round		2,625,000.00			
AMP-426	Water - FDC	FDC	Direct Contracting	year round	year round	year round	year round		400,000.00			
	LEASE and RENTALS											
AMP-427	Lease of Office Space at SRA Main Bldg. And SRA Annex II Bldg.	GSD	Direct Contracting with SRA	year round	year round	year round	year round		22,448,246.43			
AMP-428	Rental of Canteen Space	GSD	Direct Contracting with SRA	year round	year round	year round	year round		156,680.00			
	Sub-Total Communications, Utilities, Lease and Rentals								50,207,144.43			
	TOTAL SERVICES								91,259,344.69			
	HONORARIUM & PROFESSIONAL FEES											
AMP-429	Honorarium/token for Physical Fitness/Wellness Instructors and Game Officials	HRMD	Small Value	year round	year round	year round	year round		150,000.00			
AMP-430	Chorale Conductor's Fee / Honorarium	HRMD	Small Value	year round	year round	year round	year round		60,000.00			
AMP-431	Honoraria/Fee for GAD Consultants/Subject Matter Experts	HRMD	Small Value	as needed	as needed	as needed	as needed		600,000.00			
AMP-432	Professional Services for GAD Daycare Center	HRMD-GAD	Small Value	year round	year round	year round	year round		375,000.00			
AMP-433	Honoraria for GAD Technical Support Staff/Professional Services	HRMD	Small Value	year round	year round	year round	year round		450,000.00			
AMP-434	Other Trainers & Resource Persons' Fee/Honorarium	HRMD	Small Value	as needed	as needed	as needed	as needed		100,000.00			
AMP-435	Honorarium/token for Trainors/Resource Speaker/s for In house Workshop/trainings	TRSD	Small Value/shopping/Direct Contracting	as needed	as needed	as needed	as needed		20,000.00			
AMP-436	Consultancy	AO	Negotiated Procurement (Sec. 53.7)	year round	year round	year round	year round		2,880,000.00			
	Sub Total Honorarium and Professional Fees								4,535,000.00			
	Other Fees:											
AMP-437	Certification International Philippines Inc. (CIPi)-SOCOTEC Certification Fee Regular Surveillance Audits (1st & 2nd) for ISO 9001:2015	FDC	Small Value	as needed	as needed	as needed	as needed		80,000.00			



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
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AMP-438	Philippine Accreditation Bureau - DTI ISO/IEC 17025:2005 for Chemistry and Microbiology Section (Annual Fee, Documents Review, Assessment Fee, Approved signatories, additional methods, Team Leader Assessor's fee, Technical assessor's fee and DTI fee)	FDC	Agency to Agency/ Small Value	June	June	June	June		150,000.00			
AMP-439	Fee for the renewal of GC-ECD/NPD (PNRI, PDEA,PNP)	FDC	Agency to Agency	June	June	June	June		100,000.00			
AMP-440	Proficiency Testing Participation (Microbiology PHE & Chemistry FAPAS)	FDC	Direct Contracting	February	February	March	March		300,000.00			
AMP-441	Renewal of License for Handheld Radio (NTC)	SSID	Agency to Agency	year round	year round	year round	year round		25,000.00			
AMP-442	Renewal of licenses PNP, PRC	FDC	Direct Contracting	January	January	January	January		20,000.00			
AMP-443	Phil. Statistical Authority (PSA) Clearance: Commercial Stock Survey	GMOD	Agency to Agency	as needed	as needed	as needed	as needed		325,000.00			
	Sub Total Other Fees								1,000,000.00			
	TOTAL GOODS AND SERVICES											
	A. CONSULTING SERVICES											
AMP-444	Management Training Program	HRMD	Small Value	January	January	February	March		250,000.00			
AMP-445	Supervisory/Leadership Training Program	HRMD	Small Value	April	April	May	June		150,000.00			
AMP-446	Technical Training Programs	HRMD	Small Value	as needed	as needed	as needed	as needed		150,000.00			
AMP-447	Skills/Competency Development Programs	HRMD	Small Value	as needed	as needed	as needed	as needed		150,000.00			
AMP-448	Other Training Programs	HRMD	Small Value	as needed	as needed	as needed	as needed		200,000.00			
AMP-449	Certifying Body Surveillance Services	TRSD	Small Value/ Nego Procurement	April	April	April	April		250,000.00			
	B. TRAININGS											



NATIONAL FOOD AUTHORITY

NFA ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief Description of Program/Project
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total (PhP)	MOOE	COB	
AMP-450	VIP Security Training	SSID	Small Value	March	March	March	March		100,000.00			
AMP-451	Firearms Proficiency Training (quarterly)	SSID	Small Value	as needed	as needed	as needed	as needed		160,000.00			
AMP-452	CCTV Training	SSID	Small Value	March	March	March	March		20,000.00			
AMP-453	Nationwide Conference/Seminar for Enforcement & Investigation Officers (EIO) on the Revised Rules on Administrative Cases in Civil Service (RRACCS)	SSID	Small Value	March	March	March	March		456,300.00			
AMP-454	Investigation Training	SSID	Small Value	March	March	March	March		80,000.00			
SUB-TOTAL CONSULTING SERVICES AND TRAINING FEES									1,966,300.00			
TOTAL ALTERNATIVE METHOD OF PROCUREMENT									214,446,985.47			
TOTAL PUBLIC BIDDING									546,969,867.58			
GRAND TOTAL									761,416,853.05			

Prepared by:

MARICHU J. ISAAC
Head, BAC Secretariat

Recommending Approval

MARIA MERCEDES G. YACAPIN
Chairperson, BAC

Funds Available:

GERRY J. AMBROSIO
Department Manager
Budget, Treasury and Fund Management Department

Approved:

LT. COL. JASON L. Y. AQUINO (RET. PA)
NFA Administrator