

## Annual Procurement Plan for FY 2020

## NATIONAL FOOD AUTHORITY REGION 10

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement			Source of Funds	Estimated Budget (PnP)		Remarks (brief description of Program/Project)
				Adap/Post of IBREI	Sub/Open of Bids	Notice of Award		Total	MOOE	CO

## CAPITAL OUTLAY PROJECT

## A.1 Land and Land Improvements

Construction/ Repair of Perimeter Fence Rare and Right Side of GID 2 Warehouse, Lala

NFA Lanao del Norte

Public Bidding

2nd to 3rd Quarter of 2020

GoP

2,500,000.00

2,500,000.00

To secure the property and stocks

The compound's elevation is lower than the elevation of main road; the height of the existing fence is low. To secure the property and stocks.

Heightening of Existing Perimeter Fence

NFA Misamis Occidental

Public Bidding

2nd to 3rd Quarter of 2020

GoP

2,000,000.00

2,000,000.00

Concrete of Pavement

Concreting of Pavement at GID Kaliangan

NFA Bukidnon

Public Bidding

2nd to 3rd Quarter of 2020

GoP

2,500,000.00

2,500,000.00

Concrete of Pavement

Concreting of Pavement (Solar Dryer), Balyo Compound

NFA Misamis Oriental

Public Bidding

2nd to 3rd Quarter of 2020

GoP

1,500,000.00

1,500,000.00

Repair of ventilators and gutters; Selective re-roofing of roofing sheets; Repair of flooring and repainting of walls

## A.2 Building and Structures

Repair of GID Marang Annex Warehouse

NFA Bukidnon

Public Bidding

2nd to 3rd Quarter of 2020

GoP

3,000,000.00

3,000,000.00

Repair of ventilators and gutters; Selective re-roofing of roofing sheets; Repair of flooring and repainting of walls

Repair of Warehouse No. 3

NFA Misamis Occidental

Public Bidding

2nd to 3rd Quarter of 2020

GoP

1,000,000.00

1,000,000.00

Repair of dilapidated wooden structures; Replacement of wall partitions and ceiling; Repair of C.R.; Additional room exclusive for executives.

Rehab of Record Room (Termite Infested)

NFA Misamis Oriental

Public Bidding

2nd to 3rd Quarter of 2020

GoP

1,000,000.00

1,000,000.00

## TRUCKING/HAULING

Source: Valencia, Bukidnon

Source: Musuan, Bukidnon

Source: Misamis Oriental

Source: Misamis Oriental

Source: Misamis Oriental

Source: Lala, Lanao Norte

## Region 10

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

727,500.00

727,500.00

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

1,731,950.00

1,731,950.00

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

309,232.00

309,232.00

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

510,000.00

510,000.00

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

1,492,500.00

1,492,500.00

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

200,250.00

200,250.00

## MILLING SERVICES

## Region 10

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

19,811,484.00

19,811,484.00

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

9,291,744.00

9,291,744.00

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

2,887,038.00

2,887,038.00

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

1,599,444.00

1,599,444.00

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

319,902.00

319,902.00

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

201,538.26

201,538.26

## HANDLING SERVICES

## Region 10

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

14,010,952.53

14,010,952.53

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

3,985,551.51

3,985,551.51

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

14,010,952.53

14,010,952.53

Public Bidding/ Alternative Modes

1st to 4th Quarter of 2020

GoP

3,985,551.51

3,985,551.51

Procurement of handling services for the handling of stocks movement in warehouses and facilities

Procurement of milling services to undertake milling of stocks

Procurement of truck/hauling services to move grain cargoes within and outside the region

# Annual Procurement Plan for FY 2020

Annual Procurement Plan for FY 2020										Estimated Budget (Php)		Remarks (brief description of Program/Project)
NATIONAL FOOD AUTHORITY REGION 10		PAIO/ End-User	Mode of Procurement	As/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
Code (AP)	Procurement Program/Project											
HANDLING SERVICES												
	Camiguin Pala Rice		Public Bidding/ Alternative Modes						705,595.20		705,595.20	Procurement of handling services for the handling of stocks movement in warehouses and facilities
	Lanao del Norte Pala Rice		Public Bidding/ Alternative Modes		1st to 4th Quarter of 2020				4,495,894.20 1,846,347.36		4,495,894.20 1,846,347.36	
	Misamis Occidental Pala Rice		Public Bidding/ Alternative Modes						2,041,633.34 1,083,407.31		2,041,633.34 1,083,407.31	
	Misamis Oriental Pala Rice		Public Bidding/ Alternative Modes						1,264,953.20 2,906,434.08		1,264,953.20 2,906,434.08	
SECURITY												
	Security Services	Bukidnon	Public Bidding/ Multi-year Contract 2018-2020					GoP	6,308,551.08		6,308,551.08	Procurement of Security Services for NFA Region 10
	Security Services	Camiguin	Public Bidding/ Multi-year Contract 2018-2020					GoP	1,741,217.61		1,741,217.61	
	Security Services	Lanao Norte	Public Bidding/ Multi-year Contract 2018-2020					GoP	3,106,416.09		3,106,416.09	
	Security Services	Misamis Occidental	Public Bidding/ Multi-year Contract 2018-2020					GoP	2,933,631.18		2,933,631.18	
	Security Services	Misamis Oriental	Public Bidding/ Multi-year Contract 2018-2020					GoP	4,627,645.41		4,627,645.41	
MTS- EMPTY SACKS												
	Empty Sacks (Pala & Rice) Hauling Services	NFA Region 10	Public Bidding		2nd to 3rd Quarter of 2020			GoP	12,000,000.00 988,628.00		12,000,000.00 988,628.00	Supply and Delivery 1,000,000 pieces 50kg Capacity Brand New Woven Polypropylene (WPP) Type Sack Requirements for NFA Region 10
									813,363.70		813,363.70	
PESTICIDES												
	Phosphorus Methyl Aluminum Phosphide Carbamate/Paste	NFA Region 10	Public Bidding		2nd to 3rd Quarter of 2020			GoP	750,000.00		750,000.00	Procurement of Fumigation Sheets for NFA Region 10 for CY 2020
FUMIGATION SHEETS												
	Fumigating Sheets	NFA Region 10	Public Bidding		2nd to 3rd Quarter of 2020			GoP	750,000.00		750,000.00	
Recommendation Approval												
Approval: _____ JOY ROBERT R. HERNANDO Regional Director/Head of Procuring Entity												

Prepared By:

**HAZEL B. BELACHO**  
RIO/ Head, BAC Secretariat

Recommendation Approve:

**RAFAEL V. MARASIGAN**  
ARD / BAC Chairman

Approval:

**JOY ROBERT R. HERMANO**  
Regional Director/Head of Procuring Entity