

NATIONAL FOOD AUTHORITY
REGION XI
General Santos City
Indicative Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	Gas, Oil & Lubricants - Service Vehicles	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00	-	
	various office supplies/equipment	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	4,114,040.18	4,114,040.18		
	Repairs & maintenance of service vehicles	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JUNE, SEPTEMBER & DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00		
	Medical, dental & laboratory supplies	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	150,000.00	150,000.00		
	Janitorial supplies	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	100,000.00	100,000.00		
	Electrical supplies for office	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Various IT equipment & IT upgrading	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Repairs & maintenance of IT equipment & software	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Repairs & maintenance of office equipment	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Newspaper Publication	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	220,000.00	220,000.00		
	Utility expenses (water)	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	300,000.00	300,000.00		
	Repairs & Maintenance of Building/Staffhouse	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Insurance expenses	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Supply & delivery of Pest Control Chemicals in Region XI	Regional Office	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER				GOP - Corporate Budget	3,000,000.00	3,000,000.00		
	Purchase of Polo Shirts	Regional Office	Alternative Mode of Proc.	SEPTEMBER				GOP - Corporate Budget	60,000.00	60,000.00		
	Supply of Trucking/Hauling services in NFA Region XI for CY 2020	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	59,770,147.00	59,770,147.00		
	Supply of warehouse/building space for lease in NFA Region XI for CY 2020	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	4,123,123.20	4,123,123.20		
	Supply of Security Services in NFA Region XI for CY 2020	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	66,482,281.92	66,482,281.92		
	Supply of in-warehouse handling services in NFA Region XI for CY 2020	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	32,547,301.60	32,547,301.60		
	Supply of empty sacks (MTS) for palay and rice in NFA Region XI for CY 2020	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	14,575,000.00	14,575,000.00		
	Gas, Oil & Lubricants - Service Vehicles/Truck	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	250,000.00	250,000.00		
	Gas, Oil & Lubricants - Machineries	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	various office supplies/equipment	General Santos City	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	150,000.00	150,000.00		
	Repairs & maintenance of service vehicles/truck	General Santos City	Alternative Mode of Proc.	JANUARY, APRIL, JUNE, SEPTEMBER & DECEMBER				GOP - Corporate Budget	115,000.00	115,000.00		
	Telephone and cable expenses	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	90,000.00	90,000.00		
	Various warehouse supplies & equipment	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	250,000.00	250,000.00		
	Janitorial supplies	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	50,000.00	50,000.00		
	Various IT equipment & IT upgrading	General Santos City	Alternative Mode of Proc.	JANUARY, JUNE & OCTOBER				GOP - Corporate Budget	50,000.00	50,000.00		
	Repairs & maintenance of office/warehouse equipment	General Santos City	Alternative Mode of Proc.	MAY, AUGUST & NOVEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Electrical supplies for office & warehouse	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	50,000.00	50,000.00		
	Utility expenses (water & electricity)	General Santos City	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,116,000.00	1,116,000.00		
	Insurance expenses	General Santos City	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	300,000.00	300,000.00		
	various office supplies/equipment	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	6,717,945.93	6,717,945.93		
	Trainings and Seminars	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	150,000.00	150,000.00		
	Travel Expenses	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00		
	Utility expenses	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	960,000.00	960,000.00		
	Communication Expenses	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	540,000.00	540,000.00		
	Job order services	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,000,000.00	1,000,000.00		
	Insurance and Advertising expenses	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Repairs and maintenance of service vehicles and utility trucks	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	900,000.00	900,000.00		

Repairs and maintenance of furnitures and fixtures and lighting facilities	Davao City	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	350,000.00	350,000.00		
Repairs and maintenance of office equipment	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	550,000.00	550,000.00		
Repairs and maintenance of water tank	Davao City	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	150,000.00	150,000.00		
Repairs and maintenance of IT equipment and softwares	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Repairs and maintenance of machines and equipment (TRSD)	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00		
Purchase of Warehouse equipment	Davao City	Alternative Mode of Proc.	FEBRUARY AND APRIL	GOP - Corporate Budget	190,000.00	190,000.00		
Purchase of Laboratory equipment	Davao City	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	50,000.00	50,000.00		
Purchase of Office equipment	Davao City	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	100,000.00	100,000.00		
Various common use supplies and equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	4,907,374.70	4,907,374.70		
Supplies for Milling operation	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,041,080.00	1,041,080.00		
Repairs & replacement of spare parts of mechanical dryer and rice mill	Davao del Sur	Alternative Mode of Proc.	APRIL & MAY	GOP - Corporate Budget	450,000.00	450,000.00		
Tempering bin for Mechanical Dryers	Davao del Sur	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	200,000.00	200,000.00		
Purchase of 1000kg electronic platform scale	Davao del Sur	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	150,000.00	150,000.00		
Reproduction of forms	Davao del Sur	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	141,250.00	141,250.00		
Acquisition & installation of CCTV	Davao del Sur	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	300,000.00	300,000.00		
Repair & rehabilitation of electrical system	Davao del Sur	Alternative Mode of Proc.	APRIL & JUNE	GOP - Corporate Budget	200,000.00	200,000.00		
Repairs & maintenance of service vehicles & trucks	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	845,000.00	845,000.00		
Rehabilitation/beautification of office perimeter	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	28,500.00	28,500.00		
Purchase of Service Vehicle and Trucks	Davao del Sur	Public Bidding	JULY	GOP - Corporate Budget	8,400,000.00	8,400,000.00		
Purchase of Sports materials and accessories	Davao del Sur	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	50,000.00	50,000.00		
Purchase of Foods and materials for Christmas Celebration	Davao del Sur	Alternative Mode of Proc.	SEPTEMBER & DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Purchase of Staffhouse and training center supplies	Davao del Sur	Alternative Mode of Proc.	MARCH - SEPTEMBER	GOP - Corporate Budget	85,000.00	85,000.00		
Purchase of curtains and blinds for farmers' training center	Davao del Sur	Alternative Mode of Proc.	MARCH - SEPTEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Purchase of conference tables and chairs	Davao del Sur	Alternative Mode of Proc.	MARCH - SEPTEMBER	GOP - Corporate Budget	150,000.00	150,000.00		
Acquisition of 3 units computer w/ ink jet printer	Davao del Sur	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	150,000.00	150,000.00		
Purchase of steel filing cabinets 4D	Davao del Sur	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER & DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00		
Purchase of grasscutter	Davao del Sur	Alternative Mode of Proc.	JUNE & SEPTEMBER	GOP - Corporate Budget	70,000.00	70,000.00		
Purchase of kitchen ware, staffhouse & office	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	80,000.00	80,000.00		
Purchase of electric stove (2burners)	Davao del Sur	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	30,000.00	30,000.00		
Repairs & Maintenance of office equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00		
Repairs & maintenance of IT equipment & software	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Repair & maintenance of typewriters	Davao del Sur	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00		
Labor services for loading and unloading wooden pallet boards (tarema)	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Labor and materials for repair of water system	Davao del Sur	Alternative Mode of Proc.	APRIL, JUNE & JULY	GOP - Corporate Budget	100,000.00	100,000.00		
Labor & materials for fabrication of mixing machine in warehouses	Davao del Sur	Alternative Mode of Proc.	MARCH, MAY & JUNE	GOP - Corporate Budget	100,000.00	100,000.00		
Gas, oil & lubricants - service vehicles/truck	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	500,000.00	500,000.00		
Gas, Oil & Lubricants - Machineries	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	300,000.00	300,000.00		
Utility expenses (water & electricity)	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,550,000.00	1,550,000.00		
Insurance expenses	Davao del Sur	Alternative Mode of Proc.	JANUARY, MARCH, JUNE, SEPTEMBER & DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00		
Renewal of Vehicle registration	Davao del Sur	Alternative Mode of Proc.	APRIL, AUGUST & SEPTEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Various IT Repair & upgrading	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	200,000.00	200,000.00		
Supply of In-warehouse handling services for CY 2020	Davao del Sur	Public Bidding	JANUARY	GOP - Corporate Budget	1,200,000.00	1,200,000.00		

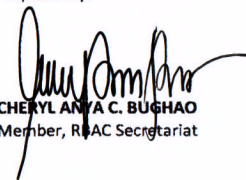
	Various common use supplies and equipment	Davao del Norte	Alternative Mode of Proc.	JANUARY & JULY	GOP - Corporate Budget	1,416,773.01	1,416,773.01		
	Travel Expenses	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,084,000.00	2,084,000.00		
	Trainings and Seminars	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	870,000.00	870,000.00		
	Gas, oil & lubricants - service vehicles/truck	Davao del Norte	Alternative Mode of Proc.	JANUARY & JULY	GOP - Corporate Budget	360,000.00	360,000.00		
	Warehouse rental	Davao del Norte	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	1,320,000.00	1,320,000.00		
	Utility expenses (water, electricity, cable & newspaper)	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,049,000.00	1,049,000.00		
	Communication Expenses	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	174,800.00	174,800.00		
	Job order services	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	864,000.00	864,000.00		
	Insurance expenses	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	350,000.00	350,000.00		
	Teambuilding Venue	Davao del Norte	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	10,000.00	10,000.00		
	Medical, dental & laboratory supplies	Davao del Norte	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	109,458.00	109,458.00		
	Repairs & maintenance of service vehicle and trucks	Davao del Norte	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	30,000.00	30,000.00		
	Repair and body rehab/repaint of trucks and service vehicle	Davao del Norte	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	900,000.00	900,000.00		
	Repairs & Maintenance of office equipment	Davao del Norte	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	30,400.00	30,400.00		
	Cleaning of septic tanks	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	10,000.00	10,000.00		
	Tires for trucks	Davao del Norte	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	120,000.00	120,000.00		
	Marketing operations expenses (procurement related)	Davao del Norte	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	155,802,500.00	155,802,500.00		
	Purchase of office equipment and furnitures and fixtures	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	643,500.00	643,500.00		
	Purchase of IT equipment	Davao del Norte	Alternative Mode of Proc.	JANUARY & MARCH	GOP - Corporate Budget	447,000.00	447,000.00		
	Purchase of Laboratory equipment	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	130,000.00	130,000.00		
	Purchase of power generating set	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	2,000,000.00		2,000,000.00	
	Purchase of welding supplies	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	75,000.00	75,000.00		
	Various common use supplies and equipment	Compostela Valley	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	713,347.78	713,347.78		
	Purchase of Office equipment and tools	Compostela Valley	Alternative Mode of Proc.	AUGUST & SEPTEMBER	GOP - Corporate Budget	334,000.00	334,000.00		
	Purchase of IT equipment	Compostela Valley	Alternative Mode of Proc.	AUGUST & SEPTEMBER	GOP - Corporate Budget	604,000.00	604,000.00		
	Purchase of CCTV in the office and warehouse	Compostela Valley	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	50,000.00	50,000.00		
	Purchase of Motorcycle	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	90,000.00	90,000.00		
	Repairs & maintenance of mechanical dryer	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	80,000.00	80,000.00		
	Bronze plate (Comval Province)	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	200,000.00	200,000.00		
	Repairs & maintenance of service vehicle & truck	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	1,061,000.00	1,061,000.00		
	Repairs & Maintenance of office equipment	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
	Various common use supplies and equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	758,893.34	758,893.34		
	Travel Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,734,320.00	1,734,320.00		
	Trainings and Seminars	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	303,593.60	303,593.60		
	Utility Expense (Water & Electricity)	Davao Oriental	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	571,455.00	571,455.00		
	Communication Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	153,932.00	153,932.00		
	Job order services	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	619,760.00	619,760.00		
	Insurance expenses	Davao Oriental	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER	GOP - Corporate Budget	187,944.81	187,944.81		
	Repairs and maintenance of service vehicles and utility trucks	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	631,116.00	631,116.00		
	Repairs and maintenance of furnitures and fixtures and lighting facilities	Davao Oriental	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00		
	Repair of Furnitures and Fixtures	Davao Oriental	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
	Repair of IT Equipment and Software	Davao Oriental	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
	Transportation cost	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,220,942.94	1,220,942.94		
	Marketing operations expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	8,399,295.10	8,399,295.10		
	Purchase of Office Equipment	Davao Oriental	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	50,000.00		50,000.00	
	Purchase of Furnitures and fixtures	Davao Oriental	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	50,000.00		50,000.00	
	Purchase of communication surge protection	Davao Oriental	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	100,000.00		100,000.00	
	subtotal (A)					413,569,076.11	411,369,076.11	2,200,000.00	

B. INFRA

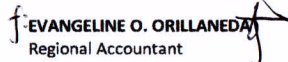
Upgrading of Staffhouse including repairs and maintenance	Davao City	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	350,000.00	350,000.00		
Overall Repair of garage	Davao City	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	400,000.00	400,000.00		
Reroofing of Sta Ana Warehouse	Davao City	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	850,000.00		850,000.00	
Repair/rehab of Administrative office	Davao City	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	650,000.00	650,000.00		
Construction of comfort rooms near Sta Ana warehouse	Davao City	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	350,000.00		350,000.00	
Repair/rehabilitation of manager's office	Davao City	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	250,000.00		250,000.00	
Repair of stock and archives room	Davao City	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget	350,000.00	350,000.00		
Repair of Labor quarters	Davao City	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	200,000.00	200,000.00		
Repair of guardhouse	Davao City	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	200,000.00	200,000.00		
Repair of perimeter fence and gate	Davao City	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	200,000.00	200,000.00		
Repair of staffhouse / kitchen / garage / motorpool	Davao City	Alternative Mode of Proc.	JANUARY AND APRIL	GOP - Corporate Budget	1,000,000.00		1,000,000.00	
Repair of Comfort rooms	Davao City	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	250,000.00	250,000.00		
Installation of office partition	Davao City	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	150,000.00		150,000.00	
Repainting and rehabilitation of warehouse	Davao City	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	200,000.00		200,000.00	
Repair of warehouse door	Davao City	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	200,000.00		200,000.00	
Cementing of sideways at Sta. Ana warehouse	Davao City	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	50,000.00	50,000.00		
Repair and replacement of floor tiles in Sta Office	Davao City	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	250,000.00		250,000.00	
Repair of Office ceiling	Davao City	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	100,000.00		100,000.00	
Repair of Old warehouse	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	150,000.00	150,000.00		
Repair of Staffhouse	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	600,000.00	600,000.00		
Repair of mechanical dryer hosue	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	100,000.00	100,000.00		
Repair of Multipurpose farmers training center	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	300,000.00	300,000.00		
Repair of Property/COA & technical office	Davao del Sur	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	150,000.00	150,000.00		
Repainting of truckscale/platform scale house and roller weights	Davao del Sur	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	150,000.00	150,000.00		
Construction of Provincial Office building	Davao del Sur	Public Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	6,000,000.00	6,000,000.00		
Repair of motorpool	Davao del Sur	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	200,000.00	200,000.00		
Additional height of CHB/rehab of back side perimeter fence	Davao del Sur	Public Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	1,000,000.00	1,000,000.00		
Repair of archives room	Davao del Sur	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	100,000.00	100,000.00		
Repair of Laboratory room	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	100,000.00	100,000.00		
Repair and construction of warehouse CR	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	100,000.00	100,000.00		
Repair of GID warehouse CR	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	100,000.00	100,000.00		
Construction of 1,000 sqm sun drying pavement for free use of farmers	Davao del Sur	Public Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	2,000,000.00	2,000,000.00		
Repair/repainting of GID I warehouse	Davao del Norte	Public Bidding	JANUARY	GOP - Corporate Budget	1,500,000.00		1,500,000.00	
General repair of NFA Sto Tomas warehouse	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	800,000.00		800,000.00	
Renovation & rehabilitation of TRSD office into archives room including installation of filing cabinets and racks	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	850,000.00	850,000.00		
Fabrication and installation of steel filing racks in the accounting section	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	500,000.00	500,000.00		
Provision for the renovation of old office at the back of Guard house	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	800,000.00	800,000.00		
General repair of Kaneko Mechanical Grain Dryer	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	500,000.00	500,000.00		
Construction /rehabilitation of NFA guard house and pavement	Davao del Norte	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	400,000.00	400,000.00		
Replacement parts for metler Toledo truck scale and electrical components	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	400,000.00	400,000.00		
Construction of PGSP booth	Davao del Norte	Alternative Mode of Proc.	OCTOBER	GOP - Corporate Budget	100,000.00	100,000.00		
Provision for the renovation of storage room	Davao del Norte	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	300,000.00	300,000.00		

Replacement of spare parts of batch recirculating dryers (KANEKO, Shin Heun and Maruyama)	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	200,000.00	200,000.00		
Provision for relocation of Biomass furnace of maruyama mechanical dryer	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	200,000.00	200,000.00		
Provision for installation of long rib span GI as partition of mechanical dryer plant	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	100,000.00	100,000.00		
Provision for relocation of Biomass furnace of maruyama mechanical dryer	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	200,000.00	200,000.00		
Maintenance cleaning of potable water line and its accessories	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	50,000.00	50,000.00		
Provision for repair of three comfort rooms for labor, security guards and clientele	Davao del Norte	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	200,000.00	200,000.00		
Provision of Dining and kitchen	Compostela Valley	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	50,000.00	50,000.00		
Repainting of the warehouse	Compostela Valley	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	390,000.00		390,000.00	
Repair of Office Building	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			150,000.00	
Repair of Warehouses	Davao Oriental	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget			250,000.00	
Construction of Accounting Records Room	Davao Oriental	Alternative Mode of Proc.	MAY	GOP - Corporate Budget			49,900.00	
Provision of Electronic Platform Scale (EPS) in Mati, Davao Oriental	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			49,000.00	
Repainting of GID 3 warehouse wall	Davao Oriental	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget			120,000.00	
Repainting of NFA Mati Office	Davao Oriental	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget			187,000.00	
Extension of NFA Mati Office Roofing	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			100,000.00	
Replacement of floor tiles	Davao Oriental	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget			480,000.00	
Construction of Drainage System and concrete sun	Davao Oriental	Public Bidding	MAY	GOP - Corporate Budget			1,500,000.00	
Office Partition	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			50,000.00	
Installation of Complete couple grounding system	Davao Oriental	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget			19,500.00	
Provision of Electronic Platform Scale (EPS)	Davao Oriental	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget			150,000.00	
Repainting of NFA-Cateel Office and Warehouse	Davao Oriental	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget			187,000.00	
Reinstallation of water pipe system, fittings and accessories, (Cateel)	Davao Oriental	Alternative Mode of Proc.	MAY	GOP - Corporate Budget			20,000.00	
Provision of Farmer's Shed	Davao Oriental	Alternative Mode of Proc.	JULY	GOP - Corporate Budget			50,000.00	
Construction of Dryer Shed	Davao Oriental	Public Bidding	OCTOBER	GOP - Corporate Budget			2,000,000.00	
Repainting of GID 1 Warehouse	Davao Oriental	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget			680,000.00	
Repair of Office Roofing and Ceiling	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			100,000.00	
Reinstallation of Skylight Roofing at GID 1	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			60,000.00	
Construction of Laboratory Cabinet	Davao Oriental	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget			10,000.00	
subtotal (B)					24,590,000.00	18,550,000.00	12,252,400.00	
TOTAL (A+B)					444,371,476.11	429,919,076.11	14,452,400.00	

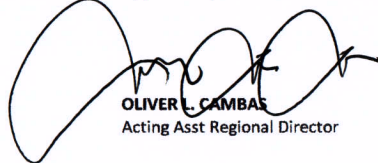
Prepared by:


CHERYL ANAYA C. BUGHAO
 Member, RAC Secretariat

Certified Funds Available


EVANGELINE O. ORILLANEDA
 Regional Accountant

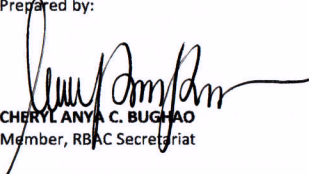
Approved by:

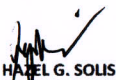

OLIVER L. CAMBAS
 Acting Asst Regional Director


LESTER ROMEO E. MALANA
 Regional Manager II

NATIONAL FOOD AUTHORITY
REGION XI
General Santos City
Supplemental to the Annual Procurement Plan for CY 2020 (No. 1)

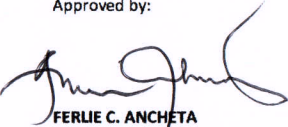
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	Procurement of Private Milling Services for NFA Region XI for the Year 2020	Regional Office	Public Bidding	March - April				GOP - Corporate Budget	18,956,700.00		18,956,700.00	
subtotal (A)									18,956,700.00	-	18,956,700.00	
B. INFRA												
	NONE								-			
subtotal (B)									-	-	-	
TOTAL (A+B)									18,956,700.00	-	18,956,700.00	

Prepared by:

CHERYL ANYA C. BUGHAO
Member, RBAC Secretariat

Noted by:

HAZEL G. SOLIS
Head, RBAC Secretariat

Certified Funds Available

EVANGELINE O. ORILLANEDA
Regional Accountant

Approved by:

FERLIE C. ANCHETA
Asst. Regional Manager

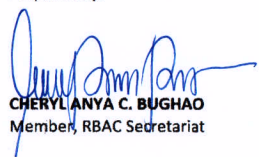

LESTER ROMEO E. MALANA
Regional Manager II

NATIONAL FOOD AUTHORITY
REGION XI
General Santos City
Supplemental to the Annual Procurement Plan for CY 2020 (No. 2)

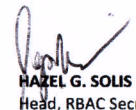
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	Curtains for Laboratory	Regional Office	Alternative Mode of Procurement	January - March				GOP - Corporate Budget	2,000.00	2,000.00		
	Meals and snacks for GAD-related activity	Regional Office	Alternative Mode of Procurement	March				GOP - Corporate Budget	27,000.00	27,000.00		
	Bird's net for GID #2 & 4, NFA # 2 Warehouses	General Santos City / Sarangani Province	Alternative Mode of Procurement	January - March				GOP - Corporate Budget	37,200.00	37,200.00		
	Curtains for GID # 4 & 5	General Santos City / Sarangani Province	Alternative Mode of Procurement	January - March				GOP - Corporate Budget	4,000.00	4,000.00		
	Purchase of water closets for staffhouse and training center	Davao del Sur	Alternative Mode of Procurement	February - March				GOP - Corporate Budget	8,000.00	8,000.00		
	Repair of lavatory at TRSD/TSD office	Davao del Sur	Alternative Mode of Procurement	February - March				GOP - Corporate Budget	3,000.00	3,000.00		
	Insulation coating system for warehouses	Davao del Sur	Alternative Mode of Procurement	February - March				GOP - Corporate Budget	50,400.00	50,400.00		
	Purchase of exhaust fan	Davao del Sur	Alternative Mode of Procurement	February - March				GOP - Corporate Budget	10,050.00	10,050.00		
	Fabrication and machining of bolts and nuts and spareparts of Mechanical dryers	Davao del Sur	Small Value Procurement	February - March				GOP - Corporate Budget	50,000.00	50,000.00		
	Purchase of mechanical belts	Davao del Sur	Alternative Mode of Procurement	February - March				GOP - Corporate Budget	70,000.00	70,000.00		
	Purchase of sakolines	Davao del Sur	Alternative Mode of Procurement	February - March				GOP - Corporate Budget	61,000.00	61,000.00		
	Purchase of ball bearings	Davao del Sur	Alternative Mode of Procurement	February - March				GOP - Corporate Budget	50,300.00	50,300.00		
	Acquisition of Generating Sets for NFA Davao City	Davao City	Small Value Procurement	May - June				GOP - Corporate Budget	695,000.00		695,000.00	
	Supply and delivery of Roller weights for NFA Electronic Truckscale at Sta. Ana, Davao City	Davao City	Alternative Mode of Procurement	May - June				GOP - Corporate Budget	960,000.00		960,000.00	
	Acquisition of Generating Sets for NFA Davao del Norte	Davao del Norte	Small Value Procurement	May - June				GOP - Corporate Budget	950,000.00		950,000.00	
	Printing of Accountable forms	Davao del Norte	Alternative Mode of Procurement	February - December				GOP - Corporate Budget	15,000.00	15,000.00		
	Customized Trapal for truck covers	Davao del Norte	Alternative Mode of Procurement	March - December				GOP - Corporate Budget	30,000.00	30,000.00		
	Fidelity Bond for Disbursing Officers, Supply Officers and Warehouse Supervisors	Davao del Norte	Alternative Mode of Procurement	January - March				GOP - Corporate Budget	20,000.00	20,000.00		
	Notarial Fees	Davao del Norte	Alternative Mode of Procurement	February - December				GOP - Corporate Budget	20,000.00	20,000.00		
	Repairs and Maintenance - Buildings	Davao del Norte	Alternative Mode of Procurement	February - December				GOP - Corporate Budget	20,000.00	20,000.00		
	Repairs and Maintenance - Plant and Machineries	Davao del Norte	Alternative Mode of Procurement	February - December				GOP - Corporate Budget	100,000.00	100,000.00		
	Repairs and Maintenance - Service Vehicle and Trucks	Davao del Norte	Alternative Mode of Procurement	February - December				GOP - Corporate Budget	300,000.00	300,000.00		
	Representation	Davao del Norte	Alternative Mode of Procurement	January - December				GOP - Corporate Budget	100,000.00	100,000.00		
	Tarpaulin printing and ID lamination	Davao del Norte	Alternative Mode of Procurement	January - December				GOP - Corporate Budget	11,200.00	11,200.00		
	Purchase of disinfectant / knapsack sprayer	Davao del Norte	Alternative Mode of Procurement	January - December				GOP - Corporate Budget	2,100.00	2,100.00		
	Purchase of disinfectant	Davao del Norte	Alternative Mode of Procurement	January - December				GOP - Corporate Budget	7,400.00	7,400.00		
subtotal (A)								3,603,650.00	998,650.00	2,605,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. INFRA												
	Repair and Improvement / Extension of Farmer;s Training Center at NFA Lot, San Jose, Digos City	Davao del Sur	Public Bidding	May - June				GOP - Corporate Budget	6,509,590.00		6,509,590.00	
	General Repair / Rehab and Exterior Repainting of GID 1 Warehouse, Tagum City, Davao del Norte	Davao del Norte	Small Value Procurement	May - June				GOP - Corporate Budget	969,430.00		969,430.00	
subtotal (B)									7,479,020.00	-	7,479,020.00	
TOTAL (A+B)									11,082,670.00	998,650.00	10,084,020.00	

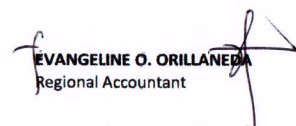
Prepared by:


CHERYL ANYA C. BUGHAO
Member, RBAC Secretariat

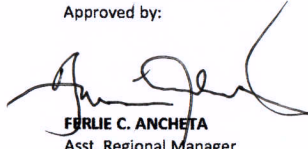
Noted by:



HAZEL G. SOLIS
Head, RBAC Secretariat

Certified Funds Available


EVANGELINE O. ORILLANA
Regional Accountant

Approved by:


FERLIE C. ANCHETA
Asst. Regional Manager


LESTER ROMEO E. MALANA
Regional Manager II

NATIONAL FOOD AUTHORITY
REGION XI
General Santos City

Supplemental to the Annual Procurement Plan for CY 2020 (No. 3)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	Washable Facemask	Regional Office	Alternative Mode of Procurement		May			GOP - Corporate Budget	1,160.00	1,160.00		
	Meals and snacks during General Assembly	Regional Office	Alternative Mode of Procurement		June			GOP - Corporate Budget	750.00	750.00		
	Meals and snacks during General Assembly	General Santos City / Sarangani Province	Alternative Mode of Procurement		June			GOP - Corporate Budget	1,900.00	1,900.00		
	Insulation coating system for warehouses	Davao del Sur	Alternative Mode of Procurement		May			GOP - Corporate Budget	16,000.00	16,000.00		
	Repair and Replacement of Spare parts of Mechanical Dryers:											
	Fabrication of Biomass Chimney	Davao del Sur	Alternative Mode of Procurement		May - October			GOP - Corporate Budget	50,000.00	50,000.00		
	Fabrication of Dust Collector	Davao del Sur	Alternative Mode of Procurement		May - June			GOP - Corporate Budget	70,000.00	70,000.00		
	Bearings	Davao del Sur	Alternative Mode of Procurement		May - June			GOP - Corporate Budget	50,000.00	50,000.00		
	Replacement of bucket elevator cups	Davao del Sur	Alternative Mode of Procurement		June - July			GOP - Corporate Budget	20,500.00	20,500.00		
	Acquisition of Cutting/Welding Outfit	Davao del Sur	Alternative Mode of Procurement		June			GOP - Corporate Budget	15,000.00	15,000.00		
	Automatic Hand Dryer	Davao City	Alternative Mode of Procurement		June			GOP - Corporate Budget	20,400.00	20,400.00		
	Visitor's Chair	Davao City	Alternative Mode of Procurement		June			GOP - Corporate Budget	5,800.00	5,800.00		
	Plastic Storage Box	Davao City	Alternative Mode of Procurement		June			GOP - Corporate Budget	41,600.00	41,600.00		
	LED Bulb (12 watts)	Davao City	Alternative Mode of Procurement		June			GOP - Corporate Budget	2,260.00	2,260.00		
	LED Bulb (20 watts)	Davao City	Alternative Mode of Procurement		June			GOP - Corporate Budget	5,000.00	5,000.00		
	LED Bulb (45 watts)	Davao City	Alternative Mode of Procurement		June			GOP - Corporate Budget	17,900.00	17,900.00		
	COVID19 Response Items:											
	Alcohol	Davao City	Alternative Mode of Procurement		April - May			GOP - Corporate Budget	20,861.50	20,861.50		
	Disposable Masks	Davao City	Alternative Mode of Procurement		April - May			GOP - Corporate Budget	10,450.00	10,450.00		
	Disinfectant	Davao City	Alternative Mode of Procurement		April - May			GOP - Corporate Budget	808.80	808.80		
	Cleanser with Bleach	Davao City	Alternative Mode of Procurement		April - May			GOP - Corporate Budget	996.00	996.00		
	Thermal Gun	Davao City	Alternative Mode of Procurement		April - May			GOP - Corporate Budget	6,431.00	6,431.00		
	Face shield	Davao City	Alternative Mode of Procurement		April - May			GOP - Corporate Budget	2,616.00	2,616.00		
	Marketing Operations: Distribution	Davao City	Alternative Mode of Procurement		January - June			GOP - Corporate Budget	1,097,204.97	1,097,204.97		
	Marketing Operations: Transfer In	Davao City	Alternative Mode of Procurement		January - June			GOP - Corporate Budget	996,072.47	996,072.47		
	Repairs and Maintenance - Semi- Expandable Office Equipment	Davao del Norte	Alternative Mode of Procurement		April - December			GOP - Corporate Budget	30,000.00	30,000.00		
	Medicine Supplies	Davao Oriental	Alternative Mode of Procurement		April - June			GOP - Corporate Budget	95,997.50	95,997.50		
	Marketing Operations: Handling	Davao Oriental	Alternative Mode of Procurement		April - June			GOP - Corporate Budget	373,437.41	373,437.41		
	Marketing Operations: Trucking	Davao Oriental	Alternative Mode of Procurement		April - June			GOP - Corporate Budget	273,006.63	273,006.63		
	Warehouse Supplies	Davao Oriental	Alternative Mode of Procurement		April - June			GOP - Corporate Budget	47,290.00	47,290.00		
subtotal (A)									3,273,442.28	3,273,442.28	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. INFRA	Provision for repair of old warehouse office	Davao del Sur	Alternative Mode of Procurement		May - December			GOP - Corporate Budget	50,000.00	50,000.00		
	Provision for Archives and MRF rooms	Davao del Sur	Alternative Mode of Procurement		May - December			GOP - Corporate Budget	100,000.00	100,000.00		
	Repair of Sta. Ana Warehouse Roof gutter	Davao City	Alternative Mode of Procurement		June			GOP - Corporate Budget	45,700.00	45,700.00		
	Repainting/Waterproofing of Sta. Ana Whse	Davao City	Alternative Mode of Procurement		June			GOP - Corporate Budget	17,187.00	17,187.00		
									150,000.00	150,000.00		
subtotal (B)									3,423,442.28	3,423,442.28		
TOTAL (A+B)											-	

Prepared by:


CHERYL ANYA C. BUGHO
Member, RBAC Secretariat

Noted by:


HAZEL G. SOLIS
Lead, RBAC Secretariat

Certified Funds Available

EVANGELINE O. ORILLANEDA
Regional Accountant

Approved by:


FERLIE C. ANCHETA
Asst. Regional Manager


JUSTER ROMEO B. MALANA
Regional Manager II

NATIONAL FOOD AUTHORITY
REGION XI
General Santos City
Supplemental to the Annual Procurement Plan for CY 2020 (No. 4)


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate Budget (PHP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	Purchase of MTS for Rice	Regional Office	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	1,000,000.00	1,000,000.00		
	Purchase of MTS for Palay	Regional Office	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	1,211,000.00	1,211,000.00		
	Meals and snacks during various meetings	Regional Office	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	16,761.00	16,761.00		
	Extension wire	Regional Office	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	400.00	400.00		
	Tarp printing	Regional Office	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	600.00	600.00		
	Supply and delivery of brand new airconditioning units for NFA-ROXI	Regional Office	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	119,500.00	119,500.00		
	Labor for warehouse cleaning	General Santos City/Sarangani	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	1,008.00	1,008.00		
	Garage collection fee	General Santos City/Sarangani	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	2,000.00	2,000.00		
	Tarp printing	General Santos City/Sarangani	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	2,200.00	2,200.00		
	Meals and snacks during various meetings	General Santos City/Sarangani	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	3,915.00	3,915.00		
	Supply and Delivery of materials for the provision of secondary door for GID 5 warehouse at NFA Compound, Malitum	General Santos City/Sarangani	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	102,829.00	102,829.00		
	Supply and Delivery of rubber rollers for Satake rice mill in NFA - Davao del Sur Provincial Office	Davao del Sur	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	453,800.00	453,800.00		
	Purchase of various office equipment and accessories	Davao City	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	122,729.00	122,729.00		
	Supply of Labor, tools and materials/parts for the repair of Hino Truck Van 2000 Model of NFA-Davao City Provincial Office	Davao City	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	310,000.00	310,000.00		
	Supply of labor, tools and materials/parts for the repair of Foton Auman Truck 2012 Model of NFA-Davao City Provincial Office	Davao City	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	208,492.00	208,492.00		
	Accountable Forms	Davao del Norte	Alternative Mode of Procurement		July - December			GOP - Corporate Budget	15,000.00	15,000.00		
	Medical Expenses and Supplies	Davao del Norte	Alternative Mode of Procurement		July - December			GOP - Corporate Budget	100,000.00	100,000.00		
	Gas, Oil, Lubricants	Davao del Norte	Alternative Mode of Procurement		July - December			GOP - Corporate Budget	250,000.00	250,000.00		
	Fire Extinguisher	Davao del Norte	Alternative Mode of Procurement		July - December			GOP - Corporate Budget	15,000.00	15,000.00		
	Motor Vehicle Registration	Davao del Norte	Alternative Mode of Procurement		July - December			GOP - Corporate Budget	30,000.00	30,000.00		
	Milling Operations - trucking expenses	Davao del Norte	Alternative Mode of Procurement		July - December			GOP - Corporate Budget	1,000,000.00	1,000,000.00		
	Milling operations - milling fee	Davao del Norte	Alternative Mode of Procurement		July - December			GOP - Corporate Budget	1,000,000.00	1,000,000.00		
	Purchase of MTS	Davao del Norte	Alternative Mode of Procurement		July - December			GOP - Corporate Budget	1,200.00	1,200.00		
	Stock Fumigation expenses	Davao del Norte	Alternative Mode of Procurement		July - December			GOP - Corporate Budget	23,550.00	23,550.00		
	Pesticides and Chemicals	Davao del Norte	Alternative Mode of Procurement		July - December			GOP - Corporate Budget	12,600.00	12,600.00		
	Purchase of Office Equipment	Davao del Norte	Alternative Mode of Procurement		July - December			GOP - Corporate Budget	47,140.00	47,140.00		
	Covid-related expenses (alcohol, bleach, others)	Davao del Norte	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	6,000.00	6,000.00		
	Cleaning equipment and supplies	Davao del Norte	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	60,300.00	60,300.00		
	Supply and delivery of 8 units conference table and 20 pcs monoblock chair for NFA-Davao del Norte Provincial Office	Davao del Norte	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	700,000.00	700,000.00		
	Warehouse Lease	Davao del Norte	Alternative Mode of Procurement		July - December			GOP - Corporate Budget	39,870.00	39,870.00		
	Repairs and Maintenance - Motor Vehicles	Davao de Oro	Alternative Mode of Procurement		September			GOP - Corporate Budget	36,000.00	36,000.00		
	Purchase of rice hull for mechanical drying	Davao de Oro	Alternative Mode of Procurement		September			GOP - Corporate Budget	60,000.00	60,000.00		
	Fabrication of collapsible tent	Davao de Oro	Alternative Mode of Procurement		September			GOP - Corporate Budget	36,550.00	36,550.00		
	Purchase of Office Equipment	Davao de Oro	Alternative Mode of Procurement		September			GOP - Corporate Budget	71,945.00	71,945.00		
	Purchase of Office Equipment	Davao Oriental	Alternative Mode of Procurement		July - September			GOP - Corporate Budget	8,060,389.00	8,060,389.00		
Subtotal (A)												

Code (PA-P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
B. INFRA	Provision of Warehouse supervisor Office of GID 5 Warehouse in Matium, Sarangani Province	General Santos City/Sarangani	Alternative Mode of Procurement		July - September				GDP - Corporate Budget	529,132.74	529,132.74		
	subtotal (B)									529,132.74	529,132.74		
	TOTAL (A+B)									8,589,521.74	3,589,521.74		-

Prepared by:


CHERYLANYA C. BILGHAO
Member, RBAC Secretariat

Noted by:


HAZEL G. SOLIS
Head, RBAC Secretariat

Certified Funds Available


EVANGELINE O. ORILLANEDA
Regional Accountant

Approved by:


FERLIE C. ANCHETA
Asst. Regional Manager


LESTER ROMEO E. MAHANA
Regional Manager II