

NATIONAL FOOD AUTHORITY
REGION III
2020 ANNUAL PROCUREMENT PLAN (non- CSE), Revised

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing						
I. PROCUREMENT OF SUPPLIES AND MATERIALS													
	Office Supplies, Warehouse Supplies, Semi-Expendable Supplies, Fire Extinguishers, Gas and Oil for SV & Trucks	NFA AURORA	Small Value Procurement				JAN-DEC	GOE	639,195.00			FOR OFFICES AND WAREHOUSES	
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOE	634,303.00				
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOE	954,977.00				
		NFA NUEVA ECIJA	Small Value Procurement				JAN-DEC	GOE	1,450,242.00				
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOE	682,526.00				
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOE	764,459.00				
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOE	775,252.00				
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOE	1,015,950.00				
	Drugs and Medicines Expense	NFA AURORA	Small Value Procurement				JAN-DEC	GOE	99,000.00			EVERY JUNE AND OCTOBER OF THE YEAR	
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOE	90,000.00				
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOE	261,000.00				
		NFA NUEVA ECIJA	Small Value Procurement				JAN-DEC	GOE	315,000.00				
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOE	123,000.00				
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOE	168,000.00				
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOE	93,000.00				
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOE	138,000.00				
	Pesticides	NFA REG III	Public Bidding				JAN-DEC	GOE	9,313,926.00			PESTICIDES REQUIREMENT OF REGION III PROVINCES	
	II.PROCUREMENT OF UTILITY AND OTHER SERVICES												
	WATER & ELECTRICITY COMMUNICATION EXPENSES ADVERTISING AND PUBLICATION EXPENSES PRINTING AND BINDING EXPENSE SUBSCRIPTION EXPENSES REPRESENTATION EXPENSES	NFA REG III	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOE	4,656,533.00			WATER SERVICES	
		NFA REG III	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOE	499,278.00			INTERNET PROVIDERS	
		NFA REG III	Small Value Procurement				JAN-DEC	GOE	30,394.00			ADVERTISEMENT	
		NFA REG III	Small Value Procurement				JAN-DEC	GOE	40,509.00			XEROX, BINDING OF DOCUMENTS AND FORMS	
		NFA REG III	Small Value Procurement				JAN-DEC	GOE	51,635.00			SUBSCRIPTION OF VARIOUS NEWSPAPERS	
		NFA REG III	Small Value Procurement				JAN-DEC	GOE	1,189,086.00			MEALS & SNACKS DURING MEETINGS-RMC/RBAC/PMC ETC.	
III.OPERATION RELATED EXPENSES													
TRUCKING EXPENSES 2020 INTEGRATED SERVICES	NFA REG III	Public Bidding				JAN-DEC	GOE	66,049,074.00			PROCUREMENT OF TRANSPORT SERVICES		
	NFA REG III	Public Bidding				JAN-DEC	GOE	4,461,310.00			SERVICES NEEDED DURING ISSUANCE OF RICE FROM BATAAN TO ILOILO		
STORAGE EXPENSES	NFA REG III	Lease of Real Property				JAN-DEC	GOE	16,539,070.00			LEASE PRIVATE WAREHOUSE TO STORE RICE/PALAY STOCKS FOR BATAAN,BULACAN,NUEVA ECIJA, PAMPANGA,TARLAC AND ZAMBALES		
HANDLING SERVICES	NFA REG III	Public Bidding				JAN-DEC	GOE	72,416,149.00			TO PROVIDE HANDLING SERVICES OF STOCKS WITHIN/OUTSIDE WAREHOUSES		
MILLING SERVICES	NFA REG III	Public Bidding					GOE	-			PAYMENT IN KIND		
PROCUREMENT OF MTS	NFA REG III	Public Bidding				JAN-DEC	GOE	18,646,000.00			PURCHASE OF BRAND NEW EMPTY SACKS FOR LOGISTICS REQUIREMENT		

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IV. REPAIR AND MAINTENANCE	RMT-FACILITIES	NFA AURORA	Small Value Procurement				JAN-DEC	GOE	154,994.00			REGULAR REPAIRS AND MAINTENANCE OF ALL FACILITIES AND EQUIPMENTS
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOE	154,794.00			
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOE	196,548.00			
		NFA NUEVA ECJA	Small Value Procurement				JAN-DEC	GOE	208,776.00			
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOE	159,885.00			
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOE	159,410.00			
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOE	152,009.00			
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOE	100,291.00			
	RMT-MOTOR VEHICLES	NFA AURORA	Small Value Procurement				JAN-DEC	GOE	84,000.00			REGULAR REPAIR AND MAINTENANCE OF SERVICE VEHICLES AND TRUCKS
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOE	148,000.00			
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOE	81,000.00			
		NFA NUEVA ECJA	Small Value Procurement				JAN-DEC	GOE	161,000.00			
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOE	57,000.00			
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOE	214,392.00			
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOE	70,000.00			
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOE	60,000.00			
V. PROCUREMENT OF SERVICES	SECURITY SERVICES	NFA REG III	Public Bidding				JAN-DEC	GOE	75,275,721.00			HIRING OF SECURITY SERVICES PROVIDERS HIRING OF SPEAKERS/LECTURERS, CONSULTANCY SERVICES, ISO CERTIFICATION BODY AND RFAC MEETINGS PERSONNEL TRAININGS, SEMINARS AND CONFERENCE
	OTHER PROFESSIONAL SERVICES	NFA REG III	Small Value Procurement				JAN-DEC	GOE	1,205,046.00			
	SEMINAR AND CONFERENCE (TRAININGS)	NFA AURORA	Small Value Procurement				JAN-DEC	GOE	38,900.00			
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOE	38,900.00			
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOE	38,900.00			
		NFA NUEVA ECJA	Small Value Procurement				JAN-DEC	GOE	38,900.00			
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOE	38,900.00			
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOE	38,900.00			
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOE	38,900.00			
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOE	38,900.00			
VI. CAPITAL OUTLAY	Furniture, Fixtures and Equipment	NFA AURORA	Small Value Procurement	JAN TO DEC. (BASED ON THE APPROVED BUDGET)				COF/GOE	100,000.00			ADMINISTRATIVE FACILITIES
		NFA BATAAN	Small Value Procurement	JAN TO DEC. (BASED ON THE APPROVED BUDGET)				COF/GOE	100,000.00			
		NFA BULACAN	Small Value Procurement	JAN TO DEC. (BASED ON THE APPROVED BUDGET)				COF/GOE	100,000.00			
		NFA NUEVA ECJA	Small Value Procurement	JAN TO DEC. (BASED ON THE APPROVED BUDGET)				COF/GOE	100,000.00			
		NFA PAMPANGA	Small Value Procurement	JAN TO DEC. (BASED ON THE APPROVED BUDGET)				COF/GOE	100,000.00			
		NFA TARLAC	Small Value Procurement	JAN TO DEC. (BASED ON THE APPROVED BUDGET)				COF/GOE	100,000.00			
		NFA ZAMBALES	Small Value Procurement	JAN TO DEC. (BASED ON THE APPROVED BUDGET)				COF/GOE	100,000.00			
		REGIONAL OFFICE	Small Value Procurement	JAN TO DEC. (BASED ON THE APPROVED BUDGET)				COF/GOE	200,000.00			
	Infrastructures/Post Harvest	NFA REG III	Public Bidding/Small Value Procurement	JAN TO DEC. (BASED ON THE APPROVED BUDGET)				COF/GOE	90,388,822.70			CONSTRUCTION & REPAIRS OF BUILDINGS & WAREHOUSES COMPUTERS AND ACCESSORIES
	IT Equipments	NFA REG III	Public Bidding/Small Value Procurement	JAN TO DEC. (BASED ON THE APPROVED BUDGET)				COF/GOE	3,006,352.00			
GRAND TOTAL									375,346,108.70			

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DEFINITION


- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated
- 5. Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility

Remarks


Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

NFA REGION 3 BIDS AND AWARDS COMMITTEE



JULIETA AURORA B. ORIAS
Provincial Manager-NFA Aurora


ANTHONY L. AGDON
Provincial Manager-Bataan


ANTONIO A. PUNO
Provincial Manager-Nueva Ecija

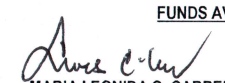

ME-ANN C. CENON
Provincial Manager-Tarlac



PAOLO CRUZ
Officer in Charge-Pampanga


MARIELLA NERIZA D. RIOS
Provincial Manager-Zambales

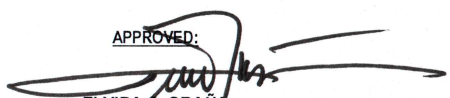

JONATHAN D. YAZON
Asst. Regional Manager/
RBAC Chairperson

FUNDS AVAILABLE:


MARIA LEONIDA C. CARRERA
Budget Officer III


CHRISTOPHER V. CHUA
Acting Regional Accountant

APPROVED:


ELVIRA C. OBANA
Regional Manager II / HOPE and
Concurrent Manager NFA Bulacan