

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2020

PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,561,718.77	1,561,718.77	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	0.00	0.00	0.00
III	TRADING/PRODUCTION	0.00	0.00	0.00
IV	GENERAL SERVICES	1,520,600.00	700,000.00	820,600.00
V	SECURITY SERVICES	0.00	0.00	0.00
VI	OTHER SERVICES	44,159.00	44,159.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	384,280.00	384,280.00	0.00
VIII	REPAIRS AND MAINTENANCE	512,400.00	512,400.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	0.00	0.00	0.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	650,000.00	0.00	650,000.00
XI	SEMI-EXPENDABLE EXPENSES	341,765.00	341,765.00	
		5,014,922.77	3,544,322.77	1,470,600.00

Prepared by:


ASE LAP INFATADO
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Head, RBAC/Secretariat

Noted:


MIGUEL S. TECSON
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :


JAIME S. HADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
SUPPLIES AND MATERIALS

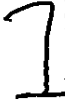
/End User: Regional Office IV

Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
		Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Office Supplies	Agency-to-Agency /Shopping	Jan - Dec				GOP	565,830.14	565,830.14		Schedule 1
Computer Supplies & Other IT Requirements	Agency-to-Agency /Shopping	Jan - Dec				GOP	244,688.63	244,688.63		Schedule 2
Gasoline, Oil and Lubricants										
Motor Vehicle	Shopping	Jan - Dec				GOP	400,000.00	400,000.00		Schedule 3
Drugs and Medicines	Shopping	Every quarter of the year				GOP	117,000.00	117,000.00		Schedule 4
Medical, Dental and Laboratory Supplies	Shopping	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 5
Drinking Water	Shopping	Jan - Dec				GOP	21,000.00	21,000.00		Schedule 6
Linens and Beddings	Shopping	Jan - Dec				GOP	103,200.00	103,200.00		Schedule 15
Fire Extinguisher	Shopping					GOP	100,000.00	100,000.00		Schedule 21
							1,561,718.77	1,561,718.77	0.00	

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Regional Director
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
GENERAL SERVICES

PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis	Jan-Dec			GOP	820,600.00		820,600.00	Schedule 27
IV.B	Seminars and Conference Fees	Small Value Proct				GOP	700,000.00	700,000.00		Schedule 20
							1,520,600.00	700,000.00	820,600.00	

Prepared by:


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Head, RBAC Secretariat

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Assistant Regional Director
Chairman, RBAC-Region IV

Approved :


JAIME S. HADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
OTHER SERVICES

PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
VI.A	Subscription (News Paper)	Direct Contracting	Jan-Dec				GOP		13,100.00	13,100.00		Schedule 8
VI.B	Printing and Binding	Small Value Proct	Jan-Dec				GOP		9,629.00	9,629.00		Schedule 10
VI.C	Postage & Deliveries	Small Value Procurement	Jan-Dec				GOP		21,430.00	21,430.00		Schedule 9
VI.D	Laundry Services	Small Value Procurement	Jan-Dec				GOP		12,000.00	12,000.00		Schedule 7
									44,159.00	44,159.00	0.00	

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Regional Director
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.A	Cable, Satellite, Telegraph & Radio Expenses	Direct Contracting	Jan-Dec				GOP	20,580.00	20,580.00		Schedule 12
VII.B	Telephone - Landline	Small Value Proct	Jan-Dec				GOP	216,004.00	216,004.00		Schedule 13
VII.C	Telephone - Mobile	Direct Contracting	Jan-Dec				GOP	51,600.00	51,600.00		Schedule 13
VII.D	Internet	Direct Contracting	Jan-Dec				GOP	96,096.00	96,096.00		Schedule 11
								384,280.00	384,280.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
VIII. A	Office Equipment	Small Value Proc't	Every quarter of the year			GOP	63,000.00	63,000.00		Schedule 14
VIII.B	Furniture & Fixtures	Small Value Proc't	Every quarter of the year			GOP	58,000.00	58,000.00		Schedule 14
VIII. C	IT Equipment	Small Value Proc't	Every quarter of the year			GOP	22,000.00	22,000.00		Schedule 14
VIII.D	Motor Vehicle	Small Value Proc't	Every quarter of the year			GOP	362,500.00	362,500.00		Schedule 14
VIII.E	Communication Equipment	Small Value Proc't	Every quarter of the Year			GOP	6,900.00	6,900.00		
						TOTAL	512,400.00	512,400.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Office Equipment	Shopping/Small Value Proct	Second Quarter of the year				GOP	100,000.00		100,000.00	Schedule 25
X. B	Communication Equipment	Shopping	Second Quarter of the year				GOP	80,000.00		80,000.00	Schedule 24
X. C	Furnitures and Fixtures	Small Value Proct	Second Quarter of the year				GOP	470,000.00		470,000.00	Schedule 26
							TOTAL	650,000.00	0.00	650,000.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020

SEMI- EXPENDABLE EXPENSES

PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
XI.A	MACHINERY AND EQUIPMENT 1. Carpentry Tools 2. Kitchen Utensils	Shopping					GOP	7,665.00	7,665.00	Schedule 16
		Shopping					GOP	24,500.00	24,500.00	Schedule 17
XI.B	FURNITURES AND FIXTURES 1. Divider for Lactation Room 2. Sttel Cabinet (lateral)	Shopping					GOP	4,000.00	4,000.00	Schedule 19
		Shopping						54,000.00	54,000.00	
XI.C	IT/Communication Equipment 1. Ink Tank System Printer 2. Digital Voice Recorder 3. Lapel Microphone 4. Gooseneck Microphone 5. Megaphone Bullhorn with Siren	Shopping					GOP	45,000.00	45,000.00	Schedule 18
		Shopping					GOP	14,000.00	14,000.00	Schedule 23
		Shopping					GOP	3,600.00	3,600.00	Schedule 23
		Shopping					GOP	32,000.00	32,000.00	Schedule 23
		Shopping					GOP	6,000.00	6,000.00	Schedule 23
XI.D	Office Equipment (Lactation Room/Clinic) 1. Refrigerator 2. Sphygmomanometer 3. Glucometer 4. Stretcher 5. Automatic Emergency Light 6. Binding Machine	Small Value					GOP	10,000.00	10,000.00	Schedule 22
		Small Value					GOP	5,000.00	5,000.00	Schedule 22
		Small Value					GOP	5,000.00	5,000.00	Schedule 22
		Small Value					GOP	9,000.00	9,000.00	Schedule 22
		Small Value					GOP	12,000.00	12,000.00	Schedule 22
		Small Value					GOP	10,000.00	10,000.00	Schedule 22
XI>E	Fire Fighting Equipment	Shopping					GOP	100,000.00	100,000.00	
							TOTAL	341,765.00	341,765.00	

Prepared by:

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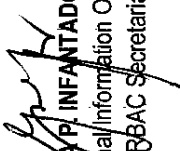
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2020

PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	2,468,422.07	2,468,422.07	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	22,702,998.84	22,702,998.84	0.00
III	TRADING/PRODUCTION	12,218,735.00	12,218,735.00	0.00
IV	GENERAL SERVICES	1,105,847.00	0.00	1,105,847.00
V	SECURITY SERVICES	5,230,155.00	5,230,155.00	0.00
VI	OTHER SERVICES	5,226,784.00	5,226,784.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	115,236.00	115,236.00	0.00
VIII	REPAIRS AND MAINTENANCE	536,823.00	536,823.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	10,050,000.00	0.00	10,050,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	2,549,000.00	0.00	2,549,000.00
XI	INSURANCE	115,236.00		115,236.00
		62,319,236.91	48,499,153.91	13,820,083.00

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Approved :


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
SUPPLIES AND MATERIALS

PMO/End User: Batangas City

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Pip)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
I. A	Office Supplies	Small Value Proct.	Jan - Dec			GOP	376,202.41	376,202.41		Schedule 26 to 31
I. B	Gasoline, Oil and Lubricants Motor Vehicle	Small Value Proct.	Jan - Dec			GOP	285,671.99	285,671.99		Schedule 18
I. C	Drugs and Medicines	Small Value Proct.	Jan - Dec			GOP	129,000.00	129,000.00		Schedule 21
I. D	Warehouse Supplies	Small Value Proct.	Jan - Dec			GOP	120,644.36	120,644.36		Schedule 25
I. E	Tarpaulin Canvass	Transfer from RO (thru Public bidding)	March	March	April	GOP	80,000.00	80,000.00		Schedule 55
I. F	Fire Extinguisher	Small Value Proct.	March			GOP	54,000.00	54,000.00		Schedule 20
I. G	Agricultural Supplies	Small Value Proct	Jan- Dec			GOP	1,358,903.31	1,358,903.31		Schedule 19
I. H	Seat Cover/ Bed Sheets	Small Value Proct								
I. I	Drinking Water	Small Value					64,000.00	64,000.00		Schedule 14
							2,468,422.07	2,468,422.07	0.00	

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Chairman, RBAC-Region IV

JAIME S. HADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
TRANSPORTATION

PMO/End User: Batangas City

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Public Bidding	January	January	February	February		19,335,400.00	19,335,400.00		Schedule 29 pp1-2
II. B	Inter-Island Vessel	Public Bidding	September	September	October	October		836,000.00	836,000.00		Schedule 56
II>C	Integrated Services	Public Bidding	Quarterly								
II. C	Port Expenses Wharfage Arrastre Stevedoring Other Port Expenses	Public Bidding based on PPA approved approved tariff rates	Jan-Dec					378,000.00	378,000.00		Schedule 44
			Jan-Dec					1,712,459.10	1,712,459.10		Schedule 45
			Jan-Dec					433,251.90	433,251.90		Schedule 46
			Jan-Dec					7,887.84	7,887.84		Schedule 34
								22,702,998.84	22,702,998.84	0.00	

Prepared by:


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Chairman, RBAC-Region IV

Approved :


JAMES S. MADLOCON
Regional Director
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
TRADING/PRODUCTION

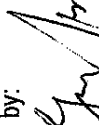
PMO/End User: Batangas City

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
III. A III. B	Handling Marine Insurance	Competitive Bidding Direct Contracting	January	January	January	GOP GOP	10,997,735.00 213,000.00	10,997,735.00 213,000.00		Schedule 52 to 53 Schedule 47
	Regular Milling	Public Bidding	June-Dec				1,008,000.00	1,008,000.00		no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products
III.C							12,218,735.00	12,218,735.00	0.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020

GENERAL SERVICES

PMO/End User: Batangas City

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis	Jan-Dec				GOP	1,105,847.00		1,105,847.00	Schedule 49
								1,105,847.00	0.00	1,105,847.00	

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Regional Director

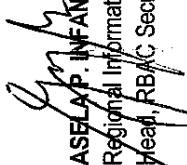
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
SECURITY SERVICES

PMO/End User: Batangas City

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	5,230,155.00	5,230,155.00		Schedule 57
								5,230,155.00	5,230,155.00	0.00	

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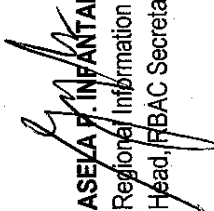

JAIME S. HADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
OTHER SERVICES

PMO/End User: **Batangas City**

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Water	Direct Contracting	Jan-Dec				GOP	253,255.00	253,255.00		Schedule 14
VI.B	Electricity	Direct Contracting	Jan-Dec				GOP	1,984,867.00	1,984,867.00		Schedule 15
VI.C	Subscription (News Paper)	Direct Contracting	Jan-Dec				GOP	8,058.00	8,058.00		Schedule 13
VI.D	Printing and Binding	Small Value Proc/ Direct Contracting	Jan-Dec				GOP	14,459.00	14,459.00		Schedule 9
VI.E	Rent - Equipment (Motor Vehicle)						GOP	0.00	0.00		
VI.F	Storage Expense (Warehousing)	Public Bidding					GOP	2,946,000.00	2,946,000.00		Schedule 50
VI.G	Postage & Deliveries	Direct Contracting					GOP	2,891.00	2,891.00		Schedule 16
VI.H	Registration Fees	Direct Contracting					GOP	17,254.00	17,254.00		Schedule 23
								5,226,784.00	5,226,784.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Batangas City

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
VII.A	Cable, Satellite, Telegraph & Radio Expenses	Direct Contracting	Jan-Dec				GOP	11,082.00	11,082.00	Schedule 11
VII.B	Postage	Small Value Proct	Jan-Dec				GOP	2,891.00	2,891.00	Schedule 21
VII.C	Telephone - Landline	Small Value Proct	Jan-Dec				GOP	61,683.00	61,683.00	Schedule 12
VII.D	Telephone - Mobile	Direct Contracting	Jan-Dec				GOP	14,688.00	14,688.00	Schedule 8
VII.E	Internet	Direct Contracting	Jan-Dec				GOP	24,892.00	24,892.00	
								115,236.00	115,236.00	0.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Batangas City

page 1 of 3

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
VIII. A	Land Improvements NFA Compound (Landscaping)	Direct Contracting					13,709.00	13,709.00	
VIII. B	Warehouses/Office Building Maintenance 1. Siphoning of septic tanks, 2. Repair of faucet, plumbing	Direct Contracting Small Value Proct.					40,000.00 12,899.00	40,000.00 12,899.00	
	Proposed Projects 3. Rehabilitation of septic & sewerage system of the building 4. Repair of Laborers Comfort room						50,000.00 40,000.00	50,000.00 40,000.00	
Sub-Total							156,608.00	156,608.00	0.00

Prepared by:

Noted:

Approved :

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Chairman, RBAC-Region IV

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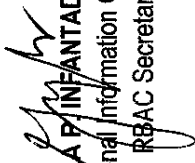
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Batangas City

page 3 of 3

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
VIII. D.	Office Equipment	Small Value Proct.					GOP	19,799.00	19,799.00	Schedule 42
VIII. E	Furnitures and Fixtures	Small Value Proct.	Every quarter of the year				GOP	3,642.00	3,642.00	Schedule 41
VIII. F	Machineries									
	1. Replacement of Worn Out Parts and Dryer, Fogging Machine, Truckscale, Fortification Equipment	Small Value Proct.	Every quarter of the year				GOP	19,146.00	19,146.00	Schedule 39
	2. Repair of genset/powerhouse	Small Value Proct.	Every quarter of the year				GOP	150,000.00	150,000.00	Schedule 39
VIII. G	IT Equipment & Software	Small Value Proct.					GOP	4,529.00	4,529.00	Schedule 40
VIII. H	Communication Equipment	Small Value Proct.	Jan				GOP	2,601.00	2,601.00	Schedule 38
VIII. I	Technical and Scientific Equipment	Small Value Proct.					GOP	531.00	531.00	Schedule 37
VIII. J	Motor Vehicles	Small Value Proct.	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	179,967.00	179,967.00	Schedule 36
							Sub-Total	380,215.00	380,215.00	
							Grand Total	536,823.00	536,823.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Batangas City

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
IX. A	Land Improvements 1.Repair of Perimeter Fence 2. Roofing of space between the building & warehouse 3. Rehabilitation of pavement near Truckscale	Public Bidding	October	October	November	GOP	1,500,000.00		1,500,000.00	Schedule 32
		Public Bidding	October	October	November	GOP	1,750,000.00		1,750,000.00	Schedule 32
		Public Bidding					800,000.00		800,000.00	
IX.B	Building 1. Conversion of Staffhouse at motorpool to a three-storey staffhouse	Public Bidding					6,000,000.00		6,000,000.00	
						TOTAL	10,050,000.00	0.00	10,050,000.00	

Prepared by:


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

/End User: Batangas City

Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
		Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
Office Equipment	Shopping/Small Value Proct	September	September	October	GOP	130,000.00		Schedule 1 to 3
Communication Equipment	Small Value Proct	July	July	July	GOP	200,000.00		Schedule 6
IT Equipment	Small Value Proct	January	January	January	GOP	309,000.00		Schedule 7
Warehouse Equipment	Small Value proct	June	June	July	GOP	240,000.00		
Plant and Machineries	Public Bidding	September	September	October	GOF	900,000.00		
Motor Vehicles								
1. Forklift	Public Bidding	March		February	GOP	645,000.00	645,000.00	Schedule 5
2. Hand Tools	Small Value Proct	September			GOP	65,000.00	65,000.00	Schedule 5
Furnitures and Fixtures	Small Value Proct	July	July	July	GOP	60,000.00	60,000.00	Schedule 4
TOTAL						2,549,000.00	0.00	2,549,000.00

Prepared by:

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Approved :

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2020
INSURANCE PREMIUM

PMO/End User: Batangas City

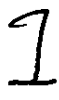
Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
XI. A	Stock Insurance Premium	Direct Contracting	Jan-Mar			GOP			716,374.00
XI.B	Property Insurance Premium	Direct Contracting	Apr- June			GOP			71,665.38
									115,236.00

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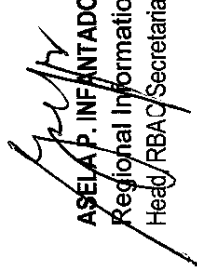

JAIME S. HADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2020

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	771,738.49	771,738.49	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	645,000.00	645,000.00	0.00
III	TRADING/PRODUCTION	3,026,560.02	3,026,560.02	0.00
IV	GENERAL SERVICES	348,076.00	0.00	348,076.00
V	SECURITY SERVICES	2,316,682.92	2,316,682.92	0.00
VI	OTHER SERVICES	700,761.24	609,202.24	91,559.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	112,279.00	112,279.00	0.00
VIII	REPAIRS AND MAINTENANCE	3,386,000.00	3,386,000.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	2,977,864.00	0.00	2,977,864.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	3,337,817.00	0.00	3,337,817.00
XI.	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	381,436.00	381,436.00	0.00
		18,004,214.67	11,248,898.67	6,755,316.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SUPPLIES AND MATERIALS

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
I. A	Office Supplies	Small Value Proct	Jan-Dec				264,060.00	264,060.00		Schedule 7 to 11
I. B	Drugs and Medicine Expense	small Value proct	Jan-dec				73,440.00	73,440.00		Schedule 13 to 14
I. C	Gasoline, Oil and Lubricants	Small Value Proct	Jan-Dec				297,864.48	297,864.48		Schedule 14
	Motor Vehicles	Shopping	Jan-Dec				5,343.01	53,443.01		
I. D	Warehouse Supplies	Small Value Proct	Jan-Dec				47,501.00	47,501.00		Schedule 19
I. E	Electrical Supplies	Shopping	Every quarter of the year				10,330.00	10,330.00		Schedule 20
I. F	Seat Covers/Bedsheets/Curtains	Small Value Proct/	Jan/Apr/July				48,000.00	48,000.00		
		Shopping								
I. G	Fire Extinguisher	Small Value Proct/	January				25,200.00	25,200.00		
		Shopping								
							771,738.49	771,738.49	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget(Php)			Re Refere Doc
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
II. A	Trucking	Small Value Proc't	January	January	January	January	GOP		645,000.00	645,000.00		Sch
									645,000.00	645,000.00	0.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

TRADING/PRODUCTION

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Rerr Referen Docu
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
III. A	Handling	Public Bidding	January	January	January	January	2,866,810.02	2,866,810.02		Sche
III. B	Marine Insurance	Small Value Proct	Jan-Dec				159,750.00	159,750.00		
							3,026,560.02	3,026,560.02	0.00	

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Chairman, RBAC-Region IV

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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
GENERAL SERVICES

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Re Refere Doc
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis	Jan-Dec				348,076.00		348,076.00	Sch Sch Sch
							348,076.00	0.00	348,076.00	

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Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SECURITY SERVICES

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Rem Referenc Docu
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	2,316,682.92	2,316,682.92		
								2,316,682.92	2,316,682.92	0.00	

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Chairman, RBAC-Region IV


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Regional Director
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
OTHER SERVICES

PMO/End User: Infanta, Quezon

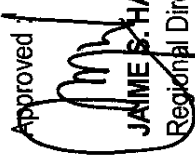
Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Referred Doc
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A Utility Water Expenses Electricity Services		Direct Contracting	Jan-Dec				GOP	102,031.00	102,031.00		Sch
		Direct Contracting	Jan-Dec				GOP	331,024.00	331,024.00		Sch
VI. B Other Fees Witholding Tax Registration Fees- Motor Vehicle Representation Expenses Training Seminars & Conference Fee		Shopping shopping	Every Quarter Jan-Dec January				GOP	1,145.00	1,145.00		Sch
							GOP	16,771.24	16,771.24		Sch
							GOP	54,315.00	54,315.00		Sch
							GOP	70,000.00	70,000.00		Sch
VI.C VI. C	Storage(Warehousing- Stock Insurance) Rent Motor Vehicle					GOP	91,559.00	91,559.00			
VI.D Newspaper Subscription		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	GOP	28,000.00	28,000.00		Sch	
		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	GOP	5,916.00	5,916.00		Sch	
								700,761.24	609,202.24	91,559.00	

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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Re Refere Doc
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		Contract Signing	TOTAL	MOOE	
VII.	Postage Telephone - Landline Telephone - Mobile Internet Subscription Cable	Small Value Proc't	Jan-Dec			GOP GOP GOP GOP GOP	11,510.00	11,510.00		Sch
			Jan-Dec				53,696.00	53,696.00		Sch
			Jan-Dec				15,912.00	15,912.00		Sch
			Jan-Dec				21,187.00	21,187.00		Sch
			Jan-Dec				9,974.00	9,974.00		Sch
										112,279.00

Prepared by:

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Refer Doc
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Office Equipment	Small Value Proct	Jan-Dec				GOP	130,000.00	130,000.00		Sch
	Repair and maintenance of Office equipment										
VIII. B	IT Equipment and Software	Small Value Proct	February	February	February	February	GOP	92,000.00	92,000.00		Sch
	1. Upgrading/Replacement of Computer parts of CPU and printers										
VIII. C	2. Repair/Upgrading of Computer/Internet Band width and Labor Cost	Small Value Proct	Jan- Dec				GOP	144,000.00	144,000.00		Sch
	Communication Equipment	Small Value Proct	January	January	January	January	GOP	25,000.00	25,000.00		Sch
VIII.D	Plant and Machineries	Small Value Proct/	Jan-Dec				GOP	75,000.00	75,000.00		Sch
	1. Repair and Maintenance of AKAGI RM										
Sub-Total								466,000.00	466,000.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
	<i>cont'd.</i>									
VIII.E	Motor Vehicle	Shopping Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	150,000.00	150,000.00	Schedule 50
VIII.F	Furniture and Fixture	Shopping/ Small Value Proct	Jan-Dec				GOP	10,000.00	10,000.00	Schedule 32
VIII.G	Land Improvements									
	1. Repair of Multi-Purpose Pavement in - Infanta	Public Bidding	April	april	April	April	GOP	500,000.00	500,000.00	Schedule 43
VIII.H	2. Rehabilitation of Perimeter Fence	Competitive Bidding	May	May	May	May	GOP	300,000.00	300,000.00	Schedule 43
	FLGC-Polilio									
	Office Buildings and Structures									
	1. Repair of Ceiling/Roofing -Infanta PO	Small Value Proct'	April-June				GOP	500,000.00	500,000.00	Schedule 44
	2. Repainting of Provl Office	Small Value Proct	July-Sept				GOP	300,000.00	300,000.00	Schedule 44
	3. Repair of WaterLine/Drainage	Small Value Proct	Jan-March				GOP	100,000.00	100,000.00	Schedule 44
	FLGC Polilio									
	1. Upgrading of MP Bldg, FLGC Polilio	Small Value Proct	Jan-March				GOP	100,000.00	100,000.00	Schedule 44
	2. Upgrading of MP Bldg, FLGC Polilio	Small Value Proct	July-Sept				GOP	150,000.00	150,000.00	Schedule 44
	3.Repair of comfort Room	Small Value Proct	Jan-March				GOP	200,000.00	200,000.00	
	4. Repairrehabilitation of Staffhous	Small Value Proct	July-Sept				GOP	100,000.00	100,000.00	
Sub-Total								2,410,000.00	2,410,000.00	

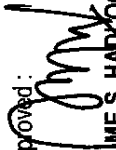
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Re Refered Doc
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII.I Warehouse Repair of GID Warehouses Repair of FLGC Warehouse	<i>cont'd.</i>	Small Value Proct Small Value Proct	Jan-Dec Jan-Dec					225,000.00	225,000.00		Sch
								285,000.00	285,000.00		Sch
Sub-Total								510,000.00	510,000.00		
Grand Total								3,386,000.00	3,386,000.00	0.00	

Prepared by:

Noted:

Approved :


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Refere Doc
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
IX. A	Land Improvements 1. Earthfilling of NFA Compound (increase in elevation of the infanta	Competitive Bidding	January	January	February	GOP	1,777,864.00		1,777,864.00	Sche
IX. B	Building and Structures 1. Construction of 2nd Floor Provincial Office	Competitive Bidding	March	March	April	GOP	1,200,000.00		1,200,00.00	Sche
							2,977,864.00	0.00	2,977,864.00	

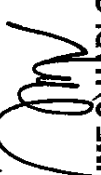
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks Reference Docur
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Warehouse Equipment	Direct Contracting	Mar/May/Sept	Mar/May/Sept	Mar/May/Sept	Mar/May/Sept	GOP	290,000.00		290,000.00	Sched
X. B	IT Equipment and Software	Small Value Proc't	May	May	May	May	GOP	80,000.00		80,000.00	Sched
X. C	Office Equipment	Small Value Proc't	February	February	February	March	GOP	16,932.00		16,932.00	Sched
X. D	Motor Vehicles	Competitive Bidding	April/July	April/July	April/July	April/July	GOP	2,500,000.00		2,500,000.00	Sched
X. E	Technical and Scientific Equipments	Direct Contracting					GOP	420,000.00		420,000.00	Sched
X.F	Furniture and Fixtures	Small Value Proc't/ Shopping	Jan-Dec.				GOP	30,885.00		30,885.00	
Grand Total								3,337,817.00	0.00	3,337,817.00	

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Head, RBAC Secretariat

Noted:


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Assistant Regional Director
Chairman, RBAC-Region IV

Approved :


JAIME S. HADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Rel Refere Doc
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual. Contract Signing		TOTAL	MOOE	CO	
XI.A	Communication Equipment Repair of Communication Equipment	Small Value Proc't	Every quarter of the year			GOP	5,905.00	5,905.00		Schē
XI.B	Furniture, Fixtures and Books Expense Reproduction of cabinets, shelves and other fixtures		Jan-Dec			GOP	30,885.00	30,885.00		Schē
XI.C	Office Equipment	Small Value Proc't/ Shopping	Jan-Dec			GOP	16,932.00	16,932.00		
							381,436.00	381,436.00	0.00	

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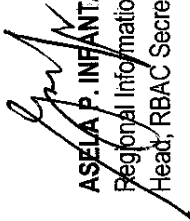
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2020

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	2,026,054.00	2,026,054.00	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	2,394,331.00	2,394,331.00	0.00
III	TRADING/PRODUCTION	16,553,939.08	16,553,939.08	0.00
IV	GENERAL SERVICES	1,563,232.30	730,696.30	832,536.00
V	SECURITY SERVICES	6,337,892.04	6,337,892.04	0.00
VI	OTHER SERVICES	2,755,885.10	2,755,885.10	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	494,246.00	494,246.00	0.00
VIII	REPAIRS AND MAINTENANCE	2,637,000.00	2,637,000.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	18,848,024.20	0.00	18,848,024.20
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	19,946,532.00	0.00	19,946,532.00
XI	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	893,508.00	893,508.00	0.00
		74,450,643.72	34,823,551.52	39,627,092.20

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ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SUPPLIES AND MATERIALS

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
I. A	Office Supplies	Agency-to-Agency / Shopping	Jan - Nov				GOP	303,751.00	303,751.00	Procurement Form 1 p1-3
I. B	Gasoline, Oil and Lubricants	Jan-Dec						639,506.00	639,506.00	Procurement Form 1 p4
	Motor Vehicles	Jan-Dec						37,231.00	37,231.00	Procurement Form 1 p4
I. C	Machineries	Shopping					GOP	133,990.00	133,990.00	Procurement Form 1 p3
	Drugs and Medicine		Every quarter of the year					294,773.00	294,773.00	Procurement Form 1 p5
	Warehouse and Janitorial Supplies							0.00		
	Pallets							75,000.00	75,000.00	Procurement Form 1 p5
	Tarpaulin Canvass							59,160.00	59,160.00	Procurement Form 1 p5
	Fire Extinguisher							182,430.00	182,430.00	Procurement Form 1 p4
	Agricultural Supplies						GOP			
		Transfer from RO (thru Competitive Bidding)	February	February	February	March				
I. D	Other Supplies	Small Value Proct.	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	229,450.00	229,450.00	Procurement Form 1 p5-6
I. E	Drinking Water	Small Value Proct	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	55,440.00	55,440.00	Procurement Form 1 p6
I. F	Accountable Forms	to be provided by CO								
	Accountable Forms- checkbooklets	Direct Contracting						15,323.00	15,323.00	Procurement Form 1 p3
	TOTAL							2,026,054.00	2,026,054.00	
									0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Public Bidding	1st Quarter				GOP	2,394,331.00	2,392,331.00		
II. B	Inter-Island Vessel										
II. C	Port Expenses										
								2,394,331.00	2,392,331.00	0.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

TRADING/PRODUCTION

PMO/End User: **NFA LAGUNA**

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
III. A	Handling	Competitive Bidding	Every quarter				GOP	6,894,139.08	6,894,139.08	Procurement Form 1 p1 no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products
III. B	Marine Insurance	Agency-to-Agency	Every Quarter				GOP	550,000.00	550,000.00	
III. C	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)								
III. D	Milling									
	Test Milling/Regular Milling	Small Value Proct (per ricemiller basis)						9,109,800.00	9,109,800.00	
								16,553,939.08	16,553,939.08	
									0.00	

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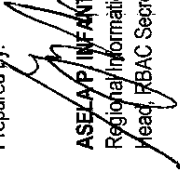
Regional Director

Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
GENERAL SERVICES

PMO/End User: **NFA LAGUNA**

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	
IV. A	Professional Services - General Services support to NFA Operations	on Job Order Basis				GOP	832,536.00	832,536.00	Procurement Form 1 p8
IV. B	Training & Scholarship expenses -Seminar and Conference Fees for training of NFA Staff		Jan-Dec			GOP	41,410.00	41,410.00	Procurement Form 1 p9
IV. C	Travelling		Jan-Dec			GOP	447,409.60	447,409.60	Procurement Form 1 p9
IV.D	Membership Dues & Contributions	Agency to Agency	Jan-Dec			GOP	143,000.00	143,000.00	Procurement Form 1 p10-11
IV E.	Rewards and Other Claims Retirement Award	Agency to Agency				GOP			Procurement Form 1 p9
IV. F.	Insurance Stock Insurance Premium Property Insurance Premium Travel Accident Insurance GHIP/GAIPGTLI Motor Vehicle	Agency to Agency	January				39,766.00 42,060.70 3,200.00	39,766.00 42,060.70 3,200.00	Procurement Form 1 p10 Procurement Form 1 p10 Procurement Form 1 p10
VI. G.	Honorarium						10,110.00 3,740.00	10,110.00 3,740.00	Procurement Form 1 p10 Procurement Form 1 p10
							1,563,232.30	730,696.30	832,536.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SECURITY SERVICES

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	GOP	6,337,892.04	6,337,892.04		Procurement Form 1 p11
							6,337,892.04	6,337,892.04	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019
OTHER SERVICES

PMO/End User: **NFA LAGUNA**

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Aids/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
VI.A	Water	Direct Contracting	Jan-Dec			GOP	124,560.00	124,560.00	Procurement Form 1 p9
VI.B	Electricity	Direct Contracting	Jan-Dec			GOP	540,515.10	540,515.10	Procurement Form 1 p9
VI.C	Travelling	Direct contracting	Jan-Dec			GOP	396,100.00	396,100.00	Procurement Form 1 p9
VI.D	Training and Scholarship Expenses	Direct Contracting	2nd,3rd & 4th Qtr			GOP	39,200.00	39,200.00	Procurement Form 1 p9
VI.E	Printing and Publication	Direct Contracting	1st & 2nd Qtr			GOP	104,000.00	104,000.00	Procurement Form 1 p9
VI.F	Rent - Equipment		Jan-Dec			GOP	120,000.00	120,000.00	Procurement Form 1 p9
VI.G	Rent - Conference/Training Room		Jan-Dec			GOP	6,000.00	6,000.00	Procurement Form 1 p9
VI.H	Rent - Motor Vehicle		Jan-Dec			GOP	4,500.00	4,500.00	Procurement Form 1 p9
VI.I	Representation Expenses		Jan-Dec			GOP	220,000.00	220,000.00	Procurement Form 1 p9
VI.J	Storage Expense (Warehousing)	Competitive Bidding/	January	January	February	GOP	630,000.00	630,000.00	Procurement Form 1 p9
VI.K	Subscription Services	Direct Contracting	January			GOP	9,180.00	9,180.00	Procurement Form 1 p9
	Registration Fees		Jan-Dec				10,000.00	10,000.00	Procurement Form 1 p9
	Rewards and Other Claims						70,000.00	70,000.00	
VI.H	Professional Services		October/December			GOP	7,000.00	7,000.00	
VI.I	Other taxes Prem. & Real Estate Tax		Every Qtr			GOP	55,215.00	55,215.00	
VI.J	Insurance Expenses					GOP	102,761.00	102,761.00	Procurement Form 1 p10-11
VI.K	Other Professional Service		Every Quarter			GOP	3,400.00	3,400.00	
VI.L	Taxes Insurance Premium/fees		Every Quarter			GOP	15,079.00	15,079.00	Procurement Form 1 p10-11
VI.M	Fidelity Bond		Jan-July			GOP	143,375.00	143,375.00	Procurement Form 1 p10-11
VI.N	Major Events & Convention Expenses		Sept/Dec			GOP	155,000.00	155,000.00	Procurement Form 1 p10-11
							2,755,885.10	2,755,885.10	
								0.00	

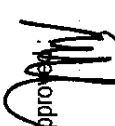
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Regional Director
Head of the Procuring Entity

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
VII.	Postage	Small Value Proct	January				7,105.00	7,105.00		Procurement Form 1 p12
	Telephone - Landline	Small Value Proct	January				465,397.00	465,397.00		Procurement Form 1 p12
	Telephone - Mobile	Small Value Proct	January				14,400.00	14,400.00		Procurement Form 1 p12
	Internet	Small Value Proct	January							
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration						7,344.00	7,344.00		Procurement Form 1 p12
							494,246.00	494,246.00	0.00	

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Approved :

JAIMES. HADLOCON

Regional Director

Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/ Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
VIII. A BUILDINGS AND STRUCTURES 1. Repair of Administrative Facilities/Machineries - Repainting of Office Building & Perimeter Fence - Repair/Extension of COA's Records Room & Extension of Canopy for GID 1 & COA Office - Installation of Water Tank - Repair of Office Comfort room - Repair of Perimeter Fence 2. Warehouses - Replacement of skylight roofing at GID 2 - Replacement of Steel Louvers with concrete louvers & replacement of plastic screen with aluminum screen at GID 1 - Repainting of GID 1 Warehouse - Repainting of GID 2 Warehouse 3. Furniture and Fixtures - Repair & Repainting of Office Furnitures & Fixtures 4. Office Equipments - Repair of CCTV - Repair & Repainting of Office Equipment		Small Value Proc't Small Value Proc't	May August	May August	May August	May August	GOP GOP	200,000.00 330,000.00	200,000.00 330,000.00	Procurement Form 1 p13 Procurement Form 1 p13
			Jan-Feb January January				GOP GOP GOP	175,000.00 150,000.00 100,000.00	175,000.00 150,000.00 100,000.00	
		Small Value Proc't Small Value Proc't	March February	March February	March February	March March	GOP GOP	300,000.00 200,000.00	300,000.00 200,000.00	Procurement Form 1 p13 Procurement Form 1 p13
		Small Value Proc't Small Value Proc't	April April	April April	April April	April April	GOP GOP	400,000.00 250,000.00	400,000.00 250,000.00	Procurement Form 1 p13 Procurement Form 1 p13
		Small Value Proc't	Jan- Dec				GOP	250,000.00	250,000.00	
		Small Value Proc't Small Value Proc't	Jan-Dec Jan-Dec				GOP GOP	100,000.00 182,000.00	100,000.00 182,000.00	
								2,637,000.00	2,637,000.00	Procurement Form 1 p13
									0.00	

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Noted:

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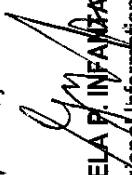
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: **NFA LAGUNA**

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Buildings	Competitive Bidding	February	February	February	March	GOP	3,074,748.60		3,074,748.60	Procurement Form 1 p14
	1. Repair/Renovation of Garage and Provision of living quarters at NFA Compound in San Pablo City, Laguna		September	September	October	October	GOP	13,200,000.00		13,200,000.00	
	2. Construction of 30,000 bags capacity GID Warehouse at NFA Compound, san Pablo City	Competitive Bidding									Procurement Form 1 p14
IX.B	3. Partial Re-roofing of GID 1 Warehouse	Small Value Proc't	April	April	April	May	GOP	841,539.60		841,539.60	Procurement Form 1 p14
	Land & Land Improvement	1. Sectional repair of Pavement- NFA Compound	April	April	May	May	GOP	1,731,736.00		1,731,736.60	Procurement Form 1 p14
								18,848,024.20	0.00	18,848,024.20	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
X.A	Buildings	Public Bidding	Feb/Oct				GOP	15,795,226.00		
X.B	Land and Land Improvement	Public Bidding	April				GOP	1,574,306.00		
X.C	Transportation Equipment									
X.D	1. Service Vehicle	Competitive Bidding	January	January	February	February	GOP	1,200,000.00		Procurement Form 1 p14
	Office Equipment	Shopping	Jan/Feb/Oct/Nov				GOP	221,000.00		Procurement Form 1 p14
X.E	Furnitures & Fixtures	Shopping	April/July				GOP	90,000.00		Procurement Form 1 p14
X.F	Warehouse Equipment	Shopping/Small Value Proct	1st & 2nd quarter of the year				GOP	987,000.00		Procurement Form 1 p14
X.G	IT Equipment & Computer Software	Shopping	Jan/Feb				GOP	79,000.00		Procurement Form 1 p14
								19,946,532.00	0.00	19,946,532.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SEMI EXPENDABLE MACHINERY AND EQUIPMENTS EXPENSES

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
XI.A	Office Equipment	Shopping	Every quarter of the year	Jan/April/July	Jan/April/July	Jan/April/July	GOP	59,750.00	59,750.00	Procurement Form 1 p5-7
XI.B	IT Equipment	Shopping	Jan/April/July	Jan/April/July	Jan/April/July	Jan/April/July	GOP	65,000.00	65,000.00	Procurement Form 1 p5-7
XI.C	Kitchen Equipment	Shopping	Jan/Feb/Oct/Nov	Jan/Feb/Oct/Nov	Jan/Feb/Oct/Nov	Jan/Feb/Oct/Nov	GOP	24,000.00	24,000.00	Procurement Form 1 p5-7
XI.D	Medical Equipment	Shopping	January	January	January	January	GOP	7,000.00	7,000.00	Procurement Form 1 p5-7
XI.E	Motor Vehicle Accessories	Shopping	January	January	January	January	GOP	5,000.00	5,000.00	Procurement Form 1 p5-7
XI.F	Furniture & Fixtures	Shopping	Apr/Oct/Nov/Dec	Apr/Oct/Nov/Dec	Apr/Oct/Nov/Dec	Apr/Oct/Nov/Dec	GOP	270,000.00	270,000.00	Procurement Form 1 p5-7
XI.G	Linen & Beddings	Shopping	Jul/Aug/Sept	Jul/Aug/Sept	Jul/Aug/Sept	Jul/Aug/Sept	GOP	16,250.00	16,250.00	Procurement Form 1 p5-7
XI.H	Computer Supplies & Accessories	Shopping	Jan-Dec	Jul/Aug/Sept	Jul/Aug/Sept	Jul/Aug/Sept	GOP	446,508.00	446,508.00	Procurement Form 1 p5-7
TOTAL								893,508.00	893,508.00	0.00

Prepared by:

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Head, RBAC/Secretariat

Noted:

MIGUEL S. TECSON
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :

JAMES S. RADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2020

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	3,348,035.00	3,348,035.00	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	31,526,985.00	31,526,985.00	0.00
III	TRADING/PRODUCTION	97,099,175.00	0.00	97,099,175.00
IV	GENERAL SERVICES	2,604,800.00	0.00	2,604,800.00
V	SECURITY SERVICES	21,466,330.27	21,466,330.27	0.00
VI	OTHER SERVICES	5,852,873.00	5,852,873.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	62,183.00	62,183.00	0.00
VIII	REPAIRS AND MAINTENANCE	3,181,353.00	3,181,353.00	0.00
IX	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	933,000.00	0.00	933,000.00
X	PROPOSED CAPITAL OUTLAY-INFRASTRUCTURE	66,300,000.00	0.00	66,300,000.00
XI	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	318,973.00	318,973.00	0.00
XII	SEMINARS/TRAININGS/COFERENCES	66,200.00		66,200.00
		232,759,907.27	65,756,732.27	167,003,175.00

Prepared by:


AREL P. INFANTE
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Head, RBAC Secretariat

Noted:


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Assistant Regional Director
Chairman, RBAC-Region IV

Approved:


JAIME S. HADJICON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SUPPLIES AND MATERIALS

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual. Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Jan - Dec	Jan - Dec		GOP	574,396.00	574,396.00		Schedule 10
I. B	Gasoline, Oil		Jan - Dec	Jan - Dec		GOP	2,215,595.12	2,215,595.12		Schedule 12
	Motor Vehicles (5 Vehicles)	Shopping	Jan - Dec	Jan - Dec		GOP	195,023.88	195,023.88		Schedule 13
I. C	Machineries and Implements	Shopping	June/Oct	June/Oct		GOP	93,000.00	93,000.00		Schedule 11
I. D	Drugs and Medicine	Shopping	Jan - Dec	Jan - Dec		GOP	147,130.00	147,130.00		Schedule 25
I. E	Warehouse Supplies	Shopping	Jan/Oct			GOP	34,800.00	34,800.00		Schedule 26
I. F	Fire Extinguishers	Shopping	January	January	January	GOP	20,000.00	20,000.00		Schedule 16
I. G	Curtains/Table Cloth	Shopping	Every quarter of the year			GOP	17,078.00	17,078.00		Schedule 27
I. H	Electrical Supplies	Shopping	Jan-Dec			GOP	51,012.00	51,012.00		Schedule 28
	Cleaning Materials	Shopping								
							3,348,035.00	3,348,035.00	0.00	

Prepared by:


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Noted:


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Approved :


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Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: **Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Public Bidding	January	February	February	February	GOP	14,188,880.00	14,188,880.00		Schedule 1
II. B	Inter-Island Vessel	Public Bidding	February	March	March	March	GOP	15,936,000.00	15,936,000.00		Schedule 2
II. C	Port Expenses Wharfage Arrastre Stevedoring	Public Bidding based on PPA approved approved tariff rates	February February February January	March March March March	March March March March	March March March March	GOP	169,344.00	169,344.00		Schedule 3
							GOP	989,665.00	989,665.00		Schedule 4
							GOP	243,096.00	243,096.00		Schedule 5
								31,526,985.00	31,526,985.00	0.00	

Prepared by:

ASELA P. INFANTADO

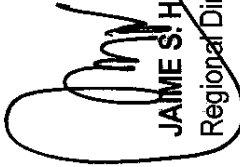
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Head, RBAC Secretariat

Noted:

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Chairman, RBAC-Region IV

Approved :



JAIMIE S. HADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TRADING/PRODUCTION

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
III. A	Handling	Public Bidding	Jan-Dec				34,310,872.00		34,310,872.00	Schedule 7
III. B	Marine Insurance	Agency-to-Agency	January							
III. C	MTS for Palay and Rice	Transfer from RC (thru Competitive Bidding)	Jan-Dec				26,041,663.00		26,041,663.00	Schedule 8
III. D	Milling	Public Bidding	January	January	February	February	458,640.00		458,640.00	Schedule 6
	Test Milling	(per ricemiller basis)								no actual cash disbursement, For Payment in Kind (PIK) from excess recoveries and rice by -products
	Regular Milling	Public Bidding	Jan-Dec				36,288,000.00		36,288,000.00	
							97,099,175.00	0.00	97,099,175.00	

Prepared by:


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Noted:


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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

GENERAL SERVICES

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
IV. A	Other General Services	on Job Order Basis	Jan/Dec				2,604,800.00		2,604,800.00	Schedule 30
							2,604,800.00	0.00	2,604,800.00	

Prepared by:

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

SECURITY SERVICES

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Public Bidding	January	February	February	February	GOP	21,466,330.27	21,466,330.27		Schedule 40
								21,466,330.27	21,466,330.27	0.00	

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Chairman, RBAC-Region IV

Approved :

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Regional Director

Head of the Procuring Entity

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

OTHER SERVICES

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Storage (Warehousing)	Public Bidding/ Lease of Real Property	January	January	February	February	GOP	5,305,500.00	5,305,500.00		Schedule 9
VI. B	Rental Venue (Local Training/GAD Prog)	Small Value Proct	Every quarter of the year				GOP	8,000.00	8,000.00		Schedule 39
VI.C	Conference/Training Room Printing and Publication	Small Value Proct Shopping	Every quarter of the year Jan-Dec				GOP	30,000.00	30,000.00		Schedule 40
VI. D	Fidelity Bond Premium(SAOs/SDOs)						GOP	40,311.00	40,311.00		Schedule 15
VI. E	Motor Vehicle Insurance						GOP	340,875.00	340,875.00		
VI. F	Property Insurance						GOP	26,057.00	26,057.00		
							GOP	102,130.00	102,130.00		
								5,852,873.00	5,852,873.00	0.00	

Prepared by:

Noted:

Approved :

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Chairman, RBAC-Region IV

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Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
VII.	Postage Telephone - Landline Telephone - Mobile Internet Cable, Satellite, Telegraphs and Radio Expense Field Office Administration	Shopping						12,145.00	12,145.00	Schedule 14
								23,689.00	23,689.00	
								17,246.00	17,246.00	
								9,103.00	9,103.00	
								62,183.00	62,183.00	

Prepared by:

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Noted:

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Chairman, RBAC-Region IV

Approved :

JAIME S. HADLOCON
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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
VIII. C	Machinery and Equipment - Office Equipment - IT Equipment - Warehouse Equipment - Plant and Machines	Small Value Proc't/ Shopping	Every quarter of the year				39,253.00	39,253.00	Schedule 30
		Small Value Proc't Other Alternative Mode	Every quarter of the year				47,000.00	47,000.00	Schedule 31
		Small Value Proc't/ Shopping	Every quarter of the year				60,000.00	60,000.00	Schedule 32
							40,000.00	40,000.00	Schedule 33
VIII. D	Transportation Equipment - Motor Vehicle	Small Value Proc't/ Shopping	Jan-Dec				936,700.00	936,700.00	Schedule 34
VIII. E	Furniture and Fixtures		Apr/Oct				9,000.00	9,000.00	Schedule 35
VIII. F	Semi Expendable Furniture and Fixtures	Shopping	Every quarter of the year				9,000.00	9,000.00	Schedule 36
VIII. G	Other Property, Plant and Equipment	Other Alternative Mode	Every quarter of the year				30,000.00	30,000.00	Schedule 37
VIII. H	Post Harvest Facility Machines - Provision of emergency maintenance of mecatnical dryers	Small Value Proc't	3rd Quarter				460,000.00	460,000.00	Schedule 45
VIII. I	Building and Structures - Office Buildings - Staff House - Comfort Room	Small Value Proc't/Shopping Small Value Proc't/Shopping Small Value Proc't/Shopping	Every quarter of the year Every quarter of the year Every quarter of the year				450,000.00 195,000.00 105,000.00	450,000.00 195,000.00 105,000.00	Schedule 42 Schedule 43 Schedule 44
Sub Total							2,380,953.00	2,380,953.00	
Grand Total							3,187,353.00	3,187,353.00	0.00

Prepared by:

Noted:

Approved :

ASELA P. INFANTADO
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Head, RBAC Secretariat

MIGUEL S. TECSON
Assistant Regional Director
Chairman, RBAC-Region IV

JAMES S. HADJOCAN
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

Prepared by: **Mamburao**

Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
		Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual. Notice of Award	Contract Signing		TOTAL	MOOE	
Land Improvements Rehabilitation of Collapsed Perimeter Fence at GID Sablayan Warehouses/Office Building Maintenance A. Sablayan 1. Provision for Emergency Maintenance of Office B. Provincial Office 1. Provision for Emergency/ maintenance of Office Building	Small Value Proct	March	March	April	april		350,400.00	350,400.00	
	Shopping/ Small Value Proct.						165,000.00	165,000.00	
	Shopping/ Small Value Proct.						285,000.00	285,000.00	
Sub-Total							800,400.00	800,400.00	0.00

Prepared by:

Noted:

Approved :

ASELA P. INFANTADO
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Chairman, RBAC-Region IV

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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

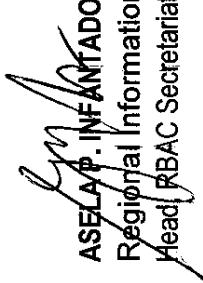
PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX.A	Machineries & Equipment IT Equipment Machineries	Small Value Proct.	Jan/Apr January March				GOP GOP GOP	108,000.00		108,000.00	Schedule No. 46
IX.B								33,000.00		33,000.00	Schedule No. 46
IX.C								792,000.00		792,000.00	Schedule No. 46
Total								933,000.00	0.00	933,000.00	

Prepared by:

Noted:

Approved :


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Head, RBAC Secretariat


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Chairman, RBAC-Region IV


JAIME S. HADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: **Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
X.A	Mamburao - Construction of Garage at Provincial Office Compound	Small value Proct	March	March	March	March	300,000.00		300,000.00	Schedule No. 47
X.B	Sta. Cruz - Construction of 100TCC Warehouse	Public Bidding	March	March	April	April	33,000,000.00		33,000,000.00	Schedule No. 47
X.C	Sablayan - Construction of 100TCC Warehouse	Competitive Bidding	March	April	April	May	33,000,000.00		33,000,000.00	Schedule No. 47
Total							66,300,000.00	0.00	66,300,000.00	

Prepared by:

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Noted:

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Chairman, RBAC-Region IV

Approved :

JAMIE S. HADLOCON

Regional Director

Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing	TOTAL	MOOE	CO	
XI.A	Office Equipment	Shopping					32,406.00	32,406.00		Schedule 17
XI.B	IT Equipment	Shopping					107,490.00	107,490.00		Schedule 18
XI.D	Technical and Scientific Equipment	Shopping					8,000.00	8,000.00		Schedule 19
XI.E	Kitchen Equipment	Shopping					20,470.00	20,470.00		Schedule 20
XI.F	Sports Equipment	Shopping					33,500.00	33,500.00		Schedule 21
XI.G	Motor Vehicle Accessories	Shopping					5,000.00	5,000.00		Schedule 22
XI.H	Other Machinery and Equipment	Shopping					34,500.00	34,500.00		Schedule 23
XI.I	Furniture, Fixtures & Books Expense	Small Value Proc't					77,607.00	77,607.00		Schedule 24
							318,973.00	318,973.00	0.00	

Prepared by:

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Chairman, RBAC-Region IV

Approved :

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Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SEMINAR & CONFERENCES

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing	TOTAL	MOOE	CO	
XII.A	Annual Trainings/Conferences	Alternative Method of Procurement	Every Quarter				66,200.00	66,200.00		Schedule 39
							66,200.00	66,200.00	0.00	

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Noted:


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Approved :


JAIMES. HADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2020

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,324,236.97	1,324,236.97	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	1,697,466.00	1,697,466.00	0.00
III	TRADING/PRODUCTION	1,206,874.26	1,206,874.26	0.00
IV	GENERAL SERVICES	655,000.00	0.00	655,000.00
V	SECURITY SERVICES	2,882,034.91	2,882,034.91	0.00
VI	OTHER SERVICES	323,348.04	323,348.04	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSE	61,920.00	61,920.00	0.00
VIII	REPAIRS AND MAINTENANCE	2,579,572.66	2,579,572.66	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRASTRUCTURE	59,022,500.00	0.00	59,022,500.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	7,430,832.00	0.00	7,430,832.00
XI	SEMI-EXPENDABLE- MACHINERIES 7 EQUIPMENT	686,898.00	686,898.00	
		77,870,682.84	10,762,350.84	67,108,332.00

Prepared by:


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Noted:


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Chairman, RBAC-Region IV

Approved :


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Head of the Procuring Entity

SUPPLIES AND MATERIALS

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Jan - Dec			ok	GOP	347,732.23	347,732.23		Schedule 1 to 3
I. B	Gasoline, Oil and Lubricants	Shopping	Jan - Dec			ok	GOP	176,860.00	176,860.00		Schedule 16
	Motor Vehicles	Shopping	Jan - Dec				GOP	31,000.00	31,000.00		Schedule 16
I. C	First aid and Medical supplies	Shopping	2nd & 4th quarter				GOP	10,000.00	10,000.00		Schedule 18
I. D	Warehouse Supplies	thru sealed canvass/ Shopping	Every quarter of the year			ok	GOP	64,614.00	64,614.00		Schedule 22
I. F	Pallets	thru sealed canvass/ Shopping	2nd quarter			ok	GOP	156,000.00	156,000.00		Schedule 22
I. G	Tarpaulin	Transfer from RO (thru Public Bidding)				ok	GOP	186,000.00	186,000.00		
I. I	Pesticides and Agricultural Supplies	thru sealed canvass/ Shopping	Jan-March			ok	GOP	81,432.00	81,432.00		Schedule 23
I. J	Accountable Forms	to be provided by CO				ok	GOP	60,000.00	60,000.00		Schedule 4
I. K	Mineral Water	Direct Contracting	Jan-Dec			ok	GOP	18,000.00	18,000.00		
I. L	Fire Fighting Equipment	Shopping	Jan, Apr, July & Oct			ok	GOP	67,068.00	67,068.00		
i. M	Lighting Facilities	Shopping	Quarterly			ok	GOP	40,130.74	40,130.74		
I. N	Laboratory Supplies	Shopping	March			ok	GOP	15,400.00	15,400.00		
I. N	other Equipment	Shopping	January			ok	GOP	39,000.00	39,000.00		
I. O	Generator Set	Shopping	Every quarter of the year			ok	GOP	31,000.00	31,000.00		
								1,324,236.97	1,324,236.97	0.00	

Prepared by:

Noted:

~~Regional Information Officer
Head, RBAC Secretariat~~

Assistant Regional Director
Chairman, RBAC-Region IV

Approved: _____

Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Marinduque

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
II. A	Trucking	Public Bidding	3rd Quarter			GOP	1,470,500.00	1,470,500.00		Schedule 25
II. C	Port Expenses Wharfage Arrastre Stevedoring	based on PPA approved approved tariff rates	3rd Quarter			GOP	30,240.00	30,240.00		Schedule 27
			3rd Quarter			GOP	158,346.00	158,346.00		Schedule 28
			3rd Quarter			GOP	38,380.00	38,380.00		Schedule 29
							1,697,466.00	1,697,466.00	0.00	

Prepared by:


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TRADING/PRODUCTION

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
III. A	Handling	Public Bidding	January	January	January	GOP	1,001,756.00	1,001,756.00	Schedule 30
III. B	Marine Insurance	Agency-to-Agency	January	January	January	GOP	122,512.50	122,512.50	Schedule 32
III. C	Stock Insurance (In-Whse Stocks)		January	January	January	GOP	43,798.00	43,798.00	Schedule 31
III. D	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	March	March	GOP			
III. E	Remilling Fee	Small Value Procurement				GOP	23,447.76	23,447.76	Schedule 33
III. F	Rebagging Fee						11,520.00	11,520.00	
III. G	Replanting Fee						3,840.00	3,840.00	
							1,206,874.26	1,206,874.26	0.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
GENERAL SERVICES

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
IV. A	Professional Services - General Services support to Food Security Administrative	on Job Order Basis					556,800.00		556,800.00	Schedule 15
							15,000.00		15,000.00	
IV. B	- General Services Support to opms & Tech. services	on Job Order Basis					4,800.00		4,800.00	Schedule 15
IV. C	- General Services support to electrical facilities	on Job Order Basis					12,400.00		12,400.00	Schedule 15
IV. D	- General Services water system facilities	on Job Order Basis					26,000.00		26,000.00	Schedule 15
IV. E	- General Services Furniture and fixtures	on Job Order Basis					40,000.00		40,000.00	Schedule 15
							655,000.00	0.00	655,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SECURITY SERVICES

PMO/End User: Marinduque

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Public Bidding	January	February	February	February	GOP	2,882,034.91	2,882,034.91		Schedule 24
								2,882,034.91	2,882,034.91	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
OTHER SERVICES

PMO/End User: Marinduque

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
V.I.A	Storage Expense (Warehousing)	Competitive Bidding/ Lease of Real Property					305,348.04	305,348.04		Schedule 26
V.I.B	Utility Water Expenses Electricity Services						18,000.00	18,000.00 0.00		
							323,348.04	323,348.04	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Marinduque

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage						GOP		0.00		
	Telephone - Landline/Internet	Direct contracting	Jan-Dec			ok	GOP	42,000.00	42,000.00		
	Telephone - Mobile	Direct contracting				ok	GOP	15,600.00	15,600.00		
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration	Direct contracting	Jan-Dec			ok	GOP	4,320.00	4,320.00		
								61,920.00	61,920.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Marinduque

Page 1

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
VIII. A	Land Improvements 1. Repair of Water System of the PO 2. Lanscaping of the Provincial Office	Small Value Proct. Small Value Proct.	March March	March March	March March	March March	88,612.62	88,612.62		Schedule 20
							150,675.00	150,675.00		Schedule 20
VIII. B	Building 1. Repair and Improvement of comfort room at the office of the Prov'l Manager 2. Repair and improvement of comfort room of stakeholders and visitors	Small Value Proct	February	February	March	March	250,000.00	250,000.00		Schedule 20
VIII. C	Warehouse 1. Repair and Repainting of GID Whse Office and PSQAO office 2. Minor and emergency repairs: - electrical facilities - Ceiling/roofings/flooring and other maintenance - other facilities	Small Value Proct	February	February	March	March	250,000.00	250,000.00		Schedule 20
		Small Value Proct.								
		Small Value Proct.								
		Small Value Proct.								
		Small Value Proct.								
		Small Value Proct.	July	July	August	August	500,000.00	500,000.00		Schedule 20
							10,000.00	10,000.00		Schedule 20
							15,000.00	15,000.00		Schedule 20
							8,000.00	8,000.00		Schedule 20
							1,272,287.62	1,272,287.62	0.00	

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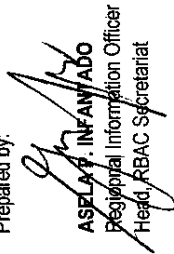
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

Page 2

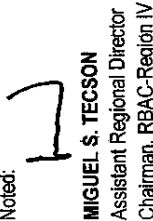
PMO/End User: Marinduque

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(P/Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
cont'd...									
VIII.C Warehouse		Small Value Proct	February 1st Quarter	February	March	GOP	215,000.00	215,000.00	Schedule 20
3. Repair and Repainting of FLGC Whse									
4. Minor and emergency Repairs:									
- Electrical Facilities							10,000.00	10,000.00	Schedule 20
- Ceilings/roofings/floorings and other maintenance							15,000.00	15,000.00	Schedule 20
- other facilities							8,000.00	8,000.00	Schedule 20
VIII.D Staffhouse		Small value Proct	1st quarter			GOP	99,537.04	99,537.04	Schedule 20
1. Improvement „Repair and repainting							2,000.00	2,000.00	Schedule 20
2. Installations of grills on windows and the exit of the Staffhouse			1st quarter			GOP	17,000.00	17,000.00	Schedule 20
VIII.E Furniture and Fixtures		Small value Proct							
1. Repair and repainting of clerical tables and chairs			1st and 3rd Qtr		ok	GOP	18,000.00	18,000.00	
2. Repair and repainting of filing cabinets			1st and 3rd Qtr			GOP	15,000.00	15,000.00	
3. Repair of records cabinet/shelves			1st and 3rd Qtr			GOP	12,000.00	12,000.00	
VIII.F IT Equipment		Shopping	Every quarter of the year		ok	GOP	202,720.00	202,720.00	Schedule 20
1. Repair of Computers/Printers					ok				
VIII.G Plant and Machineries		Small value Proct	Every Quarter of the year			GOP	28,000.00	28,000.00	Schedule 21
1. Quarterly check up/Maintenance of Generator Set			Every quarter of the year				20,000.00	20,000.00	Schedule 21
2. Repair of Gen Set and Replacement of spare Parts									
3. Repair/Replacement of Spare Parts of Platform Scale							50,000.00	50,000.00	
VIII.H Motor Vehicles		Small Value Proct	Every quarter of the year		ok	GOP	855,028.00	855,028.00	Schedule 21
Sub Total							1,307,285.04	1,307,285.04	
Grand Total							2,579,572.66	2,579,572.66	0.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Marinduque

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
IX.A	Land	Public Bidding	1st Qtr				GOP	15,000,000.00		Schedule 19
IX.B	Land Improvements	Public Bidding	1st Quarter				GOP	2,000,000.00		Schedule 19
	1. Construction of Perimeter Fence at FLGC Warehouse, Sta. Cruz Marinduque	Public Bidding	1st Quarter				GOP	500,000.00		
	2. Concreting of Secondary Roadway for Vehicles at the back of GID Warehouse	Public Bidding	1st Quarter				GOP	200,000.00		
	3. Provision of Line Canal at FLGC Warehouse	Public Bidding	February	February	February	March	GOP	35,000,000.00		Schedule 19
IX.C	Buildings	Public Bidding	February	February	February	March	GOP	1,200,000.00		Schedule 19
	1. Construction of New Prov'd Office and Warehouse	Public Bidding	February	February	February	March	GOP	1,200,000.00		
	2. Renovation of Staffhouse	Public Bidding	February	February	February	March	GOP	1,200,000.00		
IX.D	Warehouses	Public Bidding	1st Quarter				GOP	560,000.00		Schedule 19
	1. Upgrading of electrical Power supply System at FLGC Warehouse	Public Bidding	1st Quarter				GOP	2,180,000.00		Schedule 19
	2. Reroofing of GID Warehouse and conversion of inside gutter into outside gutters	Public Bidding	1st Quarter				GOP	100,000.00		Schedule 19
	3. Installation of two(2) Secondary Screen Doors at FLGC Warehouse	Public Bidding	1st Quarter				GOP	37,500.00		Schedule 19
	4. Construction of Built in Cabinets at FLGC Warehouse	Public Bidding	1st Quarter				GOP	125,000.00		Schedule 19
	5. Opening of Add'l door at the right portion of GID Warehouse	Public Bidding	1st Quarter				GOP	920,000.00		Schedule 19
								59,022,500.00	0.00	59,022,500.00

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Marinduque

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
X. A	Office Equipments	Small Value Proct	1st & 3rd Quarter				GOP	803,000.00		Schedule 5
X. B	Furnitures and Fixtures	Small Value Proct/ Shopping	2nd quarter				GOP	160,000.00		Schedule 8
X. C	Firefighting Equipment	Shopping/Thru Sealed Canvass	1st quarter				GOP	180,000.00		Schedule 11
X. D	Laboratory Equipment	Shopping/Thru Sealed Canvass	1st , 2nd & 3rd Qtr				GOP	58,000.00		Schedule 12
X. E	IT Equipment	Shopping/Thru Sealed Canvass	1st Quarter				GOP	186,832.00		Schedule 6
X. F	Communication Equipment	Shopping/Thru Sealed Canvass	1st Quarter				GOP	100,000.00		Schedule 7
X. G	Motor Vehicles(Transp.Equipment)	Public Bidding	1st Qtr				GOP	5,000,000.00		Schedule 9
X. H	Other Equipment	Small Value Proct	1st quarter				GOP	245,000.00		
X. I	Post Harvest Facilities and Equipment	Small Value Proct	2nd quarter				GOP	90,000.00		
X. J	Warehouse Equipment	Shopping/Thru Sealed Canvass	Jan/Apr	Jan/Apr	Feb/May	Feb/May ok	GOP	608,000.00		Schedule 14
							Total	7,430,832.00	0.00	7,430,832.00

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual. Contract Signing	TOTAL		MOOE	CO		
XI.A	Office Equipment	Small Value Proct	1st,3rd & 4th qtr		ok	GOP	124,100.00	124,100.00	Schedule 17		
XI.B	IT Equipment	Small Value Proct				GOP	98,320.00	98,320.00	Schedule 18		
XI.D	Medical Equipment	Small Value Proct				GOP	14,500.00	14,500.00	Schedule 19		
XI.E	Kitchen Equipment	Small Value Proct				GOP	40,000.00	40,000.00	Schedule 20		
XI.F	Sports Equipment	Small Value Proct				GOP	33,500.00	33,500.00	Schedule 21		
XI.G	Motor Vehicle Accessories	Small Value Proct	Quarterly		ok	GOP	5,000.00	5,000.00	Schedule 22		
XI.H	Other Machinery and Equipment	Small Value Proct				GOP	34,500.00	34,500.00	Schedule 23		
XI.I	Furniture, Fixtures	Small Value Proct				GOP	336,978.00	336,978.00	Schedule 24		
							686,898.00	686,898.00	0.00		

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SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2020

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	37,645,849.65	37,645,849.65	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	91,186,042.51	91,186,042.51	0.00
III	TRADING/PRODUCTION	213,065,760.00	213,065,760.00	0.00
IV	GENERAL SERVICES	2,921,600.00	0.00	2,921,600.00
V	SECURITY SERVICES	26,227,803.78	26,227,803.78	0.00
VI	OTHER SERVICES	50,209,093.00	50,209,093.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSE	148,000.00	148,000.00	0.00
VIII	REPAIRS AND MAINTENANCE	2,255,328.00	2,255,328.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	42,595,386.50	0.00	42,595,386.50
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	714,820.00	0.00	714,820.00
XI	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	393,460.00	393,460.00	0.00
XIII	TAXES, INSURANCE PREMIUMS AND OTHER FEES	255,634.80	255,634.80	0.00
		467,618,778.24	421,386,971.74	46,231,806.50

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SUPPLIES AND MATERIALS

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	
I. A	Office Supplies	Agency-to-Agency / Shopping	Every quarter of the year			GOP	988,127.29	988,127.29	Schedule 12-A
I. B	Gasoline, Oil and Lubricants								
	Motor Vehicles	Shopping/Small Value Proct	Jan - Dec			GOP	1,688,790.00	1,688,790.00	Schedule 17
	Machinerietes	Shopping/Small Value Proct	Jan - Dec			GOP	677,387.88	677,387.88	Schedule 18
I. C	Drugs and Medicine	shopping/ Small Value Proct	Apr/Oct			GOP	177,000.00	177,000.00	Schedule 16
I. D	Warehouse Supplies	shopping/ Small Value Proct	Jan - Dec			GOP	396,844.48	396,844.48	Schedule 20
I. E	Pallets	Public Bidding	1st/2nd Quarter			GOP	30,000,000.00	30,000,000.00	Schedule 13
I. F	Tarpaulin Canvass/Sakoline/ Fumigating Sheets	Public Bidding	1st/3rd Quarter			GOP	1,675,000.00	1,675,000.00	Schedule 14
I. G	Agricultural Supplies	shopping/ Small Value Proct (thru Public Bidding)	Jan-Dec			GOP	1,970,600.00	1,970,600.00	Schedule 12
I. H	Seat Cover/ Bed Sheets	Shopping/Small Value Proct	1st/2nd and 3rd Qtr			GOP	72,100.00	72,100.00	Schedule 19
I. I	Accountable Forms	to be provided by CO				GOP		0.00	
TOTAL							37,645,849.65	37,645,849.65	0.00

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Public Bidding	Every quarter				GOP	53,679,800.00	53,679,800.00		Schedule 1
II. B	Inter-Island Vessel	Public Bidding	Every quarter				GOP	34,058,500.00	34,058,500.00		Schedule 2
II. C	Port Expenses -based on PPA approved tariff rates- Wharfage Arrastre Stevedoring	Agency to Agency-PPA Direct contracting Direct contracting	Every quarter Every quarter January				GOP	332,149.44	332,149.44		Schedule 3
							GOP	2,112,628.18	2,112,628.18		Schedule 4
							GOP	1,002,964.89	1,002,964.89		Schedule 5
								91,186,042.51	91,186,042.51	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TRADING/PRODUCTION

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
III. A Handling	III. B Marine Insurance	Public Bidding	January	January	January	GOP	92,077,440.00	92,077,440.00		Schedule 8
III. B		Agency-to-Agency	Every Quarter			GOP	8,265,510.00	8,265,510.00		Schedule 6
III. C	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	March	March	GOP	37,002,010.00	37,002,010.00		Schedule 9
III. D	Milling	Small Value Proct (per ricemiller basis)	1st/3rd Quarter			GOP	1,134,000.00	1,134,000.00		Schedule 10
	Test Milling									
	Regular Milling	Public Bidding	January	February	February		74,586,800.00	74,586,800.00		no actual cash disbursement ; For Payment in Kind (PIK) from excess recoveries and rice by -products
							213,065,760.00	213,065,760.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
GENERAL SERVICES

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
IV. A	Professional Services - General Services support to NFA Operations	Direct Contracting on Job Order Basis	Every quarter of the year			GOP	2,921,600.00			Schedule 27
							2,921,600.00	0.00	2,921,600.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

SECURITY SERVICES

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Public Bidding	January	January	February	February	GOP	26,227,803.78	26,227,803.78		Schedule 7
								26,227,803.78	26,227,803.78	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
OTHER SERVICES

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
VI.A	Rental Equipment	Small Value Proc	1st and 3rd quarter			GOP	158,000.00	158,000.00	Schedule 42
VI.B	Conference/ Training Room	Small Value Proc	1st and 3rd quarter			GOP	42,000.00	42,000.00	Schedule 43
VI. C	Storage Expense (Warehousing)	Public Bidding/	Jan-Dec			GOP	47,352,000.00	47,352,000.00	Schedule 11
	Utility								
	Water Expenses	Direct Contracting	Jan-Dec			GOP	380,000.00	380,000.00	Schedule 21
VI. D	Electricity Services	Direct Contracting	Jan-Dec			GOP	1,720,000.00	1,720,000.00	Schedule 22
	Registration Fees								
	Taxes, Duties and Licenses	Agency to Agency							
VI. E	Advertising, Promotional and	Direct Contracting/	Every quarter of the year			GOP	28,735.00	28,735.00	Schedule 38
	Marketing expense	Small Value Proc				GOP	24,000.00	24,000.00	Schedule 39
VI. F	Printing and Publication	Direct Contracting	Every quarter of the year			GOP	83,190.00	83,190.00	Schedule 40
VI.G	Subscription Expenses	Direct Contracting	Every quarter of the year			GOP	16,868.00	16,868.00	Schedule 44
VI.H	Representation Expenses	Direct Contracting	Every quarter of the year			GOP	182,000.00	182,000.00	Schedule 44
VI.I	Seminar and Conference Fees	Direct Contracting	Every Quarter of the year			GOP	112,000.00	112,000.00	
VI.J	Training Expenses-Misc	Small Value Proc							
		Direct Contracting	2nd Quarter			GOP	21,800.00	21,800.00	
VI.K	Sports and Cultural	Shopping	2nd Quarter			GOP	88,500.00	88,500.00	Schedule 50
							50,209,093.00	50,209,093.00	0.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
VII.	Postage and Courier Services Telephone - Landline Telephone - Mobile Internet	Direct Contracting	Jan- Dec			GOP	60,000.00	60,000.00		Schedule 23
		Direct Contracting	Jan- Dec			GOP	24,000.00	24,000.00		Schedule 24
		Direct Contracting	Jan- Dec			GOP	16,000.00	16,000.00		Schedule 25
		Direct Contracting	Jan- Dec			GOP	48,000.00	48,000.00		Schedule 26
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration					GOP				
							148,000.00	148,000.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	IT Equipment & Software	Small Value Proct/Shopping	Every quarter of the year				GOP	122,570.00	122,570.00		Schedule 28
VIII. B	Service Vehicle	Small Value Proct/Shopping	Every quarter of the year				GOP	874,420.00	874,420.00		Schedule 29
VIII. C	Office Equipment	Small Value Proct/Shopping	1st /2nd & 3rd Quarter				GOP	140,080.00	140,080.00		Schedule 30
VIII.D	Communication Equipment	Small Value Proct	1st, 2nd & 3rd Quarter				GOP	18,540.00	18,540.00		Schedule 31
VIII.E	Warehouse Equipment	Small Value Proct	Every quarter of the year				GOP	43,260.00	43,260.00		Schedule 32
VIII.F	Furniture and Fixtures	Small Value Proct/Shopping	Every quarter of the year				GOP	117,420.00	117,420.00		Schedule 33
VIII.G	Machineries and Post Harvest Facilities	Small Value Proct/Shopping	Every quarter of the year				GOP	243,080.00	243,080.00		Schedule 34
VIII.H	Firefighting Equipment & Accessories	Small Value Proct/D. contracting	Every quarter of the year				GOP	80,958.00	80,958.00		Schedule 35
VIII.I	Buildings and other Structures	Public Biddingh/Small Value Proct	1st /2nd & 3rd Quarter				GOP	615,000.00	615,000.00		Schedule 47
								2,255,328.00	2,255,328.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
IX. A Infrastructure	1. Repair of concrete pavement of PO Compound 2. Reroofing of NAWACPO PHF(BUIVANINGO Rice mill 3. Repair of Perimeter fence at NFA OCM Provincial Office 4. Painting of Roofs of NFA -Owned Warehouses (GID 1,GID 2, GID 4 and GID 5) 5. General repair of 60 Tonner Toledo electronic Truckscale 6. Repair of Records Room at PO Compound 7. Soilul Bearing Capacity Analysis at Magsaysay OCM 8. Construction of 100TCC Whse. in Magsaysay Occ. Mindoro	Public Bidding/ Small Value Proct	2nd Quarter				7,000,000.00		7,000,000.00	Schedule 51
			1st Quarter				400,000.00		400,000.00	Schedule 51
			2nd Quarter				450,000.00		450,000.00	Schedule 51
			3rd Quarter				400,000.00		400,000.00	Schedule 51
			1st Quarter				2,500,000.00		2,500,000.00	Schedule 51
			4th Quarter				645,386.50		645,386.50	Schedule 51
			3rd Quarter				200,000.00		200,000.00	Schedule 51
			1st quarter				31,000,000.00			
							42,595,386.50	0.00	42,595,386.50	
						TOTAL				

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
X. A	IT Equipment	Small Value Proct./ Shopping	1st & 2nd Quarter			GOP	220,420.00		220,420.00	Schedule 52
X.B	Furnitures and Fixtures	Shopping				GOP	0.00		0.00	Schedule 52
X.C	Office Equipment	Small Value Proct. Shopping	1st,2nd & 3rd Qtr			GOP	370,800.00		370,800.00	Schedule 52
X. D	Technical and Scientific	Small Value Proct.	1st Quarter			GOP	123,600.00		123,600.00	Schedule 52
						TOTAL	714,820.00	0.00	714,820.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

SEMI- EXPENDABLE

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X1. A	Furniture, Fixtures and Book Expense X1.B Machinery and Equipment	Shopping Shopping	2nd quarter 1st & 2nd quarter			ok ok	GOP GOP	123,600.00	123,600.00		Schedule 37 Schedule 36
X1.B								269,860.00	269,860.00		
								393,460.00	393,460.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TAXES, INSURANCE PREMIUMS AND OTHER FEES

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
XIII. A	Property Insurance	Agency to Agency	1st quarter				236,077.80	236,077.80		Schedule 48
XIII. B	Motor Vehicle Insurance	Agency to Agency	1st and 2nd quarter				19,557.00	19,557.00		Schedule 49
							255,634.80	255,634.80	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2020

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	9,500,274.15	9,500,274.15	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	16,687,465.00	16,687,465.00	0.00
III	TRADING/PRODUCTION	27,413,950.00	27,413,950.00	0.00
IV	GENERAL SERVICES	668,160.00	0.00	668,160.00
V	SECURITY SERVICES	5,706,862.44	5,706,862.44	0.00
VI	OTHER SERVICES	1,350,211.85	1,350,211.85	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSE	141,336.23	141,336.23	0.00
VIII	REPAIRS AND MAINTENANCE	6,914,000.00	6,914,000.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	7,100,000.00	0.00	7,100,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	766,000.00	0.00	766,000.00
XI	Semi Expendable	381,500.00	381,500.00	0.00
		76,629,759.67	68,095,599.67	8,534,160.00

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REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

SUPPLIES AND MATERIALS

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
I. A	Office Supplies	Agency-to-Agency / Shopping	Every qtr of the Year			GOP	294,529.00	294,529.00	Schedule 2 pp.1-3
I. B	Office Supplies- IT Supplies Gasoline, Oil and Lubricants	Agency-to-Agency / Shopping	Every qtr of the Year			GOP	115,860.00	115,860.00	Schedule 3
I. C	Motor Vehicles	Shopping	Jan-Dec			GOP	617,250.00	617,250.00	Schedule 6
I. E	Machineries	Shopping	Jan-Dec			GOP	121,498.15	121,498.15	Schedule 5
I. G	Drugs and Medicines	Shopping	Jan-Dec			GOP	102,000.00	102,000.00	Schedule 4
I. H	Pallets	Competitive Bidding	1st Quarter			GOP	4,600,000.00	4,600,000.00	Schedule 11
I. J	Fire Extinguisher	Shopping	1st Quarter			GOP	72,000.00	72,000.00	Schedule 3
I. J	Warehouse Supplies	Shopping	Every Quarter of the Year			GOP	481,323.00	481,323.00	Schedule 10
I. I	Seat Covers and Bed Sheets	Shopping	1st/2nd & 3rd Qtr			GOP	121,000.00	121,000.00	Schedule 16
I. J	Pest Control & laboratory Equipment	Shopping	Jan- Dec			GOP	2,392,000.00	2,392,000.00	
I. J	Accountable Forms	Directo Contracting	every qtr of the year			GOP	582,814.00	582,814.00	Schedule 3
							9,500,274.15	9,500,274.15	0.00

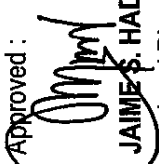
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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
II. A	Trucking	Competitive Bidding	Every Qtr of the Year				16,687,465.00	16,687,465.00		Schedule 1
							16,687,465.00	16,687,465.00	0.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

TRADING/PRODUCTION

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	
III. A	Handling	Competitive Bidding	Every qtr of the Year			GOP	16,683,750.00	16,683,750.00	Schedule 17p1
III. B	MTS	Transfer from RO (thru Competitive Bidding)	Every qtr of the Year			GOP	10,355,800.00	10,355,800.00	Schedule 17
III. C	Milling								no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -mills/links
	Regular Milling	Competitive Bidding	1st & 2nd Qtr			GOP	374,400.00	374,400.00	
							27,413,950.00	27,413,950.00	0.00

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REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

GENERAL SERVICES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis	Jan- Dec.				668,160.00			Schedule 18
									668,160.00	
							668,160.00	0.00	668,160.00	

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REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

SECURITY SERVICES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	5,706,862.44	5,706,862.44		Schedule 24
								5,706,862.44	5,706,862.44	0.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

OTHER SERVICES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
VI. A Utility Water Expenses Electricity Services VI. B Warehouse Rental		from local service providers from local service providers Small Value Proct	Every qtr of the year Jan-Dec			GOP GOP GOP	102,902.30	102,902.30		Schedule 3 Schedule 3
							743,309.55	743,309.55		
							504,000.00	504,000.00		
							1,350,211.85	1,350,211.85	0.00	

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NATIONAL FOOD AUTHORITY
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ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

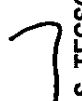
/End User: **Oriental Mindoro**

Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
		Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Notice of Award		TOTAL	MOOE	CO	
Postage Telephone - Landline Telephone - Mobile Internet Cable, Satellite, Telegraphs and Radio Expense Field Office Administration	Small Value Proc	Every Quarter of the year				GOP	8,921.94	8,921.94		
	Small Value Proc	Every Quarter of the year				GOP	34,620.48	34,620.48		
	Small Value Proc	Every Quarter of the year				GOP	2,448.00	2,448.00		
	Small Value Proc	Every Quarter of the year				GOP	85,349.81	85,349.81		
		^Every Quarter of the year				GOP	9,996.00	9,996.00		
							141,336.23	141,336.23	0.00	

Prepared by:

Noted:


ASELA P. INFANTE
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Assistant Regional Director
Chairman, RBAC-Region IV


JAIME S. HADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
VIII. A	Furniture and Fixture	Small Value Proct	Jan-Dec			GOP	24,000.00	24,000.00	
VIII.B	IT Equipment	Small Value Proct	Jan-Dec			GOP	36,000.00	36,000.00	
VIII.C	Office Equipment	Small Value Proct	Jan-Dec			GOP	30,000.00	30,000.00	
VIII.D	Machineries & PHF	Small Value Proct	1st,2nd and 3rd Qtr			GOP	320,000.00	320,000.00	
VIII. E	Service/Motor Vehicle	Small Value Proct	1st,2nd and 3rd Qtr			GOP	374,000.00	374,000.00	
VIII. F	Warehouses								
	Calapan								
	- Repainting of GID Whse	Small Value Proct	1st Quarter			GOP	250,000.00	250,000.00	
	- Repair of GID Roof/GI Sidings & Gutter	Small Value Proct	1st Quarter			GOP	250,000.00	250,000.00	
	- Provision of secondary door	Small Value Proct	2nd Quarter			GOP	25,000.00	25,000.00	
	- Renovation of stakenoiders Cornmort Room	Small Value Proct	2nd Quarter			GOP	200,000.00	200,000.00	
	- Installation of secondary doors or Warehouses	Small Value Proct	1st Quarter			GOP	125,000.00	125,000.00	
	Naujan								
	- Repainting of GID Whse & NFA Seal	Small Value Proct	1st Quarter			GOP	250,000.00	250,000.00	
	- Patching of floor Crevices	Small Value Proct	3rd Quarter			GOP	75,000.00	75,000.00	
	- Construction of rice hull storage	Small Value Proct	2nd Quarter			GOP	300,000.00	300,000.00	
	- Installation of secondary doors of whses	Small Value Proct	1st Quarter			GOP	125,000.00	125,000.00	
						SubTotal	2,384,000.00	2,384,000.00	0.00

Prepared by:


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Noted:


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Approved :


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
VIII. F	Cont..... Land Improvement Pinamalayan. - Rehabilitation of concrete pavement - Repaireconstruction of perimeter fence - Provision of lighting of pathways from gate to office and warehouses	Small Value Proct Small Value Proct Small Value Proct	Every Qtr of the Year Every Qtr of the Year Every Qtr of the Year			GOP GOP GOP	500,000.00 250,000.00 30,000.00	500,000.00 250,000.00 30,000.00	
	Office Building- Calapan 1. Repainting of Provincial Office Bldg 2. Repainting of Fence 3. Painting and finishing of Laboratory Office	Small Value Proct Small Value Proct Small Value Proc	2nd Quarter 1st Quarter 1st Quarter			GOP GOP GOP	150,000.00 100,000.00 25,000.00	25,000.00 100,000.00 25,000.00	
	4. Division of TRSD Lab and provision of handwashing facility	Small Value Proct	1st Quarter			GOP	100,000.00	200,000.00	
	5.Repair of APM'S Office	Small Value Proct	1st Quarter			GOP	150,000.00	30,000.00	
	6. Construction of Panty room at the Multi purpose hall	Small Value Proct	1st Quarter			GOP	250,000.00	250,000.00	
	Naujan - Replacement of Office roofing	Small Value Proct	1st Quarter			GOP	50,000.00	50,000.00	
	Pinamalayan - Repair of conference hall at RGC	Small Value Proct	1st Quarter			GOP	500,000.00	500,000.00	
	Pinamalayan - Screening of windows of office	Small Value Proct	1st Quarter			GOP	40,000.00	40,000.00	
						Sub Total	2,145,000.00	2,145,000.00	
						Grand Total	6,914,000.00	6,914,000.00	0.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
IX.A	Land and Land Improvements Rehabilitation of Concrete Pavement at GID Calapan Warehouse Rehabilitation of Warehouse Flooring in GID Naujan, Or. Mindoro	Public Bidding	Feb-July			GOP	4,600,000.00		4,600,000.00	
			Feb-July			GOP	2,500,000.00		2,500,000.00	
							7,100,000.00	0.00	7,100,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.		TOTAL	MOOE	CO	
X.A	IT Equipments	Shopping				GOP	160,000.00		160,000.00	
X.B	Office Equipments	Shopping				GOP	516,000.00		516,000.00	
X.C	furniture and Fixtures						90,000.00		90,000.00	
Total							766,000.00	0.00	766,000.00	

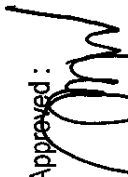
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SEMI EXPENDABLE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
XI.A	Furnitures, Fixtures and Books	Shopping	2nd Quarter			GOP	137,000.00	137,000.00	Schedule 3
XI.B	Office Equipment	Shopping	1st and 2nd Quarter			GOP	72,500.00	72,500.00	Schedule 3
XI.C	IT Equipment	Shopping	2nd Quarter			GOP	85,000.00	85,000.00	Schedule 3
XI.D	Electrical Equipment	Shopping	1st Quarter			GOP	15,000.00	15,000.00	
XI.E	Kitchen Equipment	Shopping	1st Quarter			GOP	15,400.00	15,400.00	
XI.F	Warehouse Equipment	Shopping	1st and 2nd Quarter				56,600.00	56,600.00	
							381,500.00	381,500.00	0.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2020

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	9,500,274.15	9,500,274.15	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	16,687,465.00	16,687,465.00	0.00
III	TRADING/PRODUCTION	27,413,950.00	27,413,950.00	0.00
IV	GENERAL SERVICES	668,160.00	0.00	668,160.00
V	SECURITY SERVICES	5,706,862.44	5,706,862.44	0.00
VI	OTHER SERVICES	1,350,211.85	1,350,211.85	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSE	141,336.23	141,336.23	0.00
VIII	REPAIRS AND MAINTENANCE	6,914,000.00	6,914,000.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	7,100,000.00	0.00	7,100,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	766,000.00	0.00	766,000.00
XI	Semi Expendable	381,500.00	381,500.00	0.00
		76,629,759.67	68,095,599.67	8,534,160.00

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REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

SUPPLIES AND MATERIALS

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
I. A	Office Supplies	Agency-to-Agency / Shopping	Every qtr of the Year			GOP	294,529.00	294,529.00	Schedule 2 pp.1-3
I. B	Office Supplies- IT Supplies Gasoline, Oil and Lubricants	Agency-to-Agency / Shopping	Every qtr of the Year			GOP	115,860.00	115,860.00	Schedule 3
I. C	Motor Vehicles	Shopping	Jan-Dec			GOP	617,250.00	617,250.00	Schedule 6
I. E	Machineries	Shopping	Jan-Dec			GOP	121,498.15	121,498.15	Schedule 5
I. G	Drugs and Medicines	Shopping	Jan-Dec			GOP	102,000.00	102,000.00	Schedule 4
I. H	Pallets	Competitive Bidding	1st Quarter			GOP	4,600,000.00	4,600,000.00	Schedule 11
I. J	Fire Extinguisher	Shopping	1st Quarter			GOP	72,000.00	72,000.00	Schedule 3
I. J	Warehouse Supplies	Shopping	Every Quarter of the Year			GOP	481,323.00	481,323.00	Schedule 10
I. I	Seat Covers and Bed Sheets	Shopping	1st/2nd & 3rd Qtr			GOP	121,000.00	121,000.00	Schedule 16
I. J	Pest Control & laboratory Equipment	Shopping	Jan- Dec			GOP	2,392,000.00	2,392,000.00	
I. J	Accountable Forms	Directo Contracting	every qtr of the year			GOP	582,814.00	582,814.00	Schedule 3
							9,500,274.15	9,500,274.15	0.00

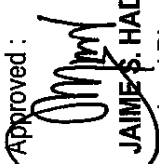
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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
II. A	Trucking	Competitive Bidding	Every Qtr of the Year				16,687,465.00	16,687,465.00		Schedule 1
							16,687,465.00	16,687,465.00	0.00	

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Approved :

JAINIE S. SHADLOCON

Regional Director

Head of the Procuring Entity

NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

TRADING/PRODUCTION

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	
III. A	Handling	Competitive Bidding	Every qtr of the Year			GOP	16,683,750.00	16,683,750.00	Schedule 17p1
III. B	MTS	Transfer from RO (thru Competitive Bidding)	Every qtr of the Year			GOP	10,355,800.00	10,355,800.00	Schedule 17
III. C	Milling								no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -mills/links
	Regular Milling	Competitive Bidding	1st & 2nd Qtr			GOP	374,400.00	374,400.00	
							27,413,950.00	27,413,950.00	0.00

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Head, RBAC Secretariat

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Approved :

JAMES S. HADLOCON

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

GENERAL SERVICES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis	Jan- Dec.				668,160.00			Schedule 18
									668,160.00	
							668,160.00	0.00	668,160.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

SECURITY SERVICES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	5,706,862.44	5,706,862.44		Schedule 24
								5,706,862.44	5,706,862.44	0.00	

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Head, RBAC Secretariat

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Chairman, RBAC-Region IV

Approved :

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Regional Director

Head of the Procuring Entity

NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

OTHER SERVICES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI. A Utility Water Expenses Electricity Services VI. B Warehouse Rental		from local service providers from local service providers Small Value Proct	Every qtr of the year Jan-Dec				GOP GOP GOP	102,902.30	102,902.30		Schedule 3 Schedule 3
								743,309.55	743,309.55		
								504,000.00	504,000.00		
								1,350,211.85	1,350,211.85	0.00	

Prepared by:

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Chairman, RBAC-Region IV

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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

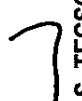
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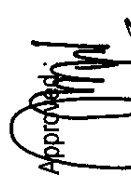
Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
		Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Notice of Award		TOTAL	MOOE	CO	
Postage Telephone - Landline Telephone - Mobile Internet Cable, Satellite, Telegraphs and Radio Expense Field Office Administration	Small Value Proc	Every Quarter of the year				GOP	8,921.94	8,921.94		
	Small Value Proc	Every Quarter of the year				GOP	34,620.48	34,620.48		
	Small Value Proc	Every Quarter of the year				GOP	2,448.00	2,448.00		
	Small Value Proc	Every Quarter of the year				GOP	85,349.81	85,349.81		
		^Every Quarter of the year				GOP	9,996.00	9,996.00		
							141,336.23	141,336.23	0.00	

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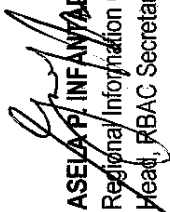

JAIME S. HADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
VIII. A	Furniture and Fixture	Small Value Proct	Jan-Dec			GOP	24,000.00	24,000.00	
VIII.B	IT Equipment	Small Value Proct	Jan-Dec			GOP	36,000.00	36,000.00	
VIII.C	Office Equipment	Small Value Proct	Jan-Dec			GOP	30,000.00	30,000.00	
VIII.D	Machineries & PHF	Small Value Proct	1st,2nd and 3rd Qtr			GOP	320,000.00	320,000.00	
VIII. E	Service/Motor Vehicle	Small Value Proct	1st,2nd and 3rd Qtr			GOP	374,000.00	374,000.00	
VIII. F	Warehouses								
	Calapan								
	- Repainting of GID Whse	Small Value Proct	1st Quarter			GOP	250,000.00	250,000.00	
	- Repair of GID Roof/GI Sidings & Gutter	Small Value Proct	1st Quarter			GOP	250,000.00	250,000.00	
	- Provision of secondary door	Small Value Proct	2nd Quarter			GOP	25,000.00	25,000.00	
	- Renovation of stakenoiders Cornmort Room	Small Value Proct	2nd Quarter			GOP	200,000.00	200,000.00	
	- Installation of secondary doors or Warehouses	Small Value Proct	1st Quarter			GOP	125,000.00	125,000.00	
	Naujan								
	- Repainting of GID Whse & NFA Seal	Small Value Proct	1st Quarter			GOP	250,000.00	250,000.00	
	- Patching of floor Crevices	Small Value Proct	3rd Quarter			GOP	75,000.00	75,000.00	
	- Construction of rice hull storage	Small Value Proct	2nd Quarter			GOP	300,000.00	300,000.00	
	- Installation of secondary doors of whses	Small Value Proct	1st Quarter			GOP	125,000.00	125,000.00	
						SubTotal	2,384,000.00	2,384,000.00	0.00

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

REPAIRS AND MAINTENANCE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
VIII.F	Cont.... Warehouses Pinamalayan - Repainting of GID I,II and RGC Whses - Extension of two(2)Canopies of GID I - Provision of Secondary Doors - Installation of Secondary Doors of Whses - Construction of Rice hull storage	Small Value Proct	4th Quarter			GOP	450,000.00	450,000.00	
		Small Value Proct	2nd Quarter			GOP	100,000.00	100,000.00	
		Small Value Proct	2nd Quarter			GOP	25,000.00	25,000.00	
		Small Value Proct	1st Quarter			GOP	125,000.00	125,000.00	
		Small Value Proct	2nd Quarter			GOP	300,000.00	300,000.00	
VIII.G	Roxas - Repair of stakeholders Comfort Room - Repair of rolled out doors - Construction of Rice hull Storage	Small Value Proct	3rd Quarter			GOP	60,000.00	60,000.00	
		Small Value Proct	2nd Quarter			GOP	15,000.00	15,000.00	
		Small Value Proct	2nd Quarter			GOP	300,000.00	300,000.00	
	Land Improvement Calapan - Provision of Transformer - Concreting of Fence (Left side)	Small Value Proct	Every Qtr of the Year			GOP	265,000.00	265,000.00	
		Small Value Proct	Every Qtr of the Year			GOP	595,000.00	595,000.00	
	Naujan - Repair of Entrance Gate - Repair/Construction of perimeter Fence	Small Value Proct	Every Qtr of the Year			GOP	50,000.00	50,000.00	
		Small Value Proct				GOP	100,000.00	100,000.00	
						Sub Total	2,385,000.00	2,385,000.00	
								0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
VIII. F	Cont..... Land Improvement Pinamalayan. - Rehabilitation of concrete pavement - Repaireconstruction of perimeter fence - Provision of lighting of pathways from gate to office and warehouses	Small Value Proct Small Value Proct Small Value Proct	Every Qtr of the Year Every Qtr of the Year Every Qtr of the Year			GOP GOP GOP	500,000.00 250,000.00 30,000.00	500,000.00 250,000.00 30,000.00	
	Office Building- Calapan 1. Repainting of Provincial Office Bldg 2. Repainting of Fence 3. Painting and finishing of Laboratory Office	Small Value Proct Small Value Proct Small Value Proc	2nd Quarter 1st Quarter 1st Quarter			GOP GOP GOP	150,000.00 100,000.00 25,000.00	25,000.00 100,000.00 25,000.00	
	4. Division of TRSD Lab and provision of handwashing facility	Small Value Proct	1st Quarter			GOP	100,000.00	200,000.00	
	5.Repair of APM'S Office	Small Value Proct	1st Quarter			GOP	150,000.00	30,000.00	
	6. Construction of Panty room at the Multi purpose hall	Small Value Proct	1st Quarter			GOP	250,000.00	250,000.00	
	Naujan - Replacement of Office roofing	Small Value Proct	1st Quarter			GOP	50,000.00	50,000.00	
	Pinamalayan - Repair of conference hall at RGC	Small Value Proct	1st Quarter			GOP	500,000.00	500,000.00	
	Pinamalayan - Screening of windows of office	Small Value Proct	1st Quarter			GOP	40,000.00	40,000.00	
						Sub Total	2,145,000.00	2,145,000.00	
						Grand Total	6,914,000.00	6,914,000.00	0.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
IX.A	Land and Land Improvements Rehabilitation of Concrete Pavement at GID Calapan Warehouse Rehabilitation of Warehouse Flooring in GID Naujan, Or. Mindoro	Public Bidding	Feb-July			GOP	4,600,000.00		4,600,000.00	
			Feb-July			GOP	2,500,000.00		2,500,000.00	
							7,100,000.00	0.00	7,100,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.		TOTAL	MOOE	CO	
X.A	IT Equipments	Shopping				GOP	160,000.00		160,000.00	
X.B	Office Equipments	Shopping				GOP	516,000.00		516,000.00	
X.C	furniture and Fixtures						90,000.00		90,000.00	
Total							766,000.00	0.00	766,000.00	

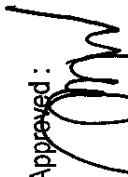
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SEMI EXPENDABLE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
XI.A	Furnitures, Fixtures and Books	Shopping	2nd Quarter			GOP	137,000.00	137,000.00	Schedule 3
XI.B	Office Equipment	Shopping	1st and 2nd Quarter			GOP	72,500.00	72,500.00	Schedule 3
XI.C	IT Equipment	Shopping	2nd Quarter			GOP	85,000.00	85,000.00	Schedule 3
XI.D	Electrical Equipment	Shopping	1st Quarter			GOP	15,000.00	15,000.00	
XI.E	Kitchen Equipment	Shopping	1st Quarter			GOP	15,400.00	15,400.00	
XI.F	Warehouse Equipment	Shopping	1st and 2nd Quarter				56,600.00	56,600.00	
							381,500.00	381,500.00	0.00

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NATIONAL FOOD AUTHORITY
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SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019

PMO/End User: Palawan

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	14,788,039.28	14,788,039.28	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	25,622,382.04	25,622,382.04	0.00
III	TRADING/PRODUCTION	41,275,618.13	41,275,618.13	0.00
IV	GENERAL SERVICES	2,296,700.00	0.00	2,296,700.00
V	SECURITY SERVICES	9,954,211.21	9,954,211.21	0.00
VI	OTHER SERVICES	4,838,335.00	4,838,335.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSE	277,600.00	277,600.00	0.00
VIII	REPAIRS AND MAINTENANCE	19,796,978.05	14,796,978.05	5,000,000.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	6,478,497.07	0.00	6,478,497.07
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	122,510,000.00	0.00	122,510,000.00
XI	SEMI-EXPENDABLE- EQUIPMENTS	2,043,950.00	2,043,950.00	
		249,882,310.78	113,597,113.71	136,285,197.07

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SUPPLIES AND MATERIALS

PMO/End User: Palawan

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
I. A	Office Supplies	Agency-to-Agency / Shopping	Every Qtr of the Year				GOP	1,174,587.00	1,174,587.00	Exhibit C.1.a pp1-7 Exhibit I.C.2 Exhibit I.C.4
I. B	Warehouse Supplies	Shopping	Every Qtr of the Year				GOP	304,100.00	304,100.00	
I. C	Drugs and Medicine	Small Value Proct	1st & 4th Qtr				GOP	132,000.00	132,000.00	
I. D	Medical, Dental and Laboratory Supplies	Small Value Proct	Jan - Nov	Jan - Nov			GOP	19,355.00	19,355.00	Exhibit I.C.5
	Gasoline, Oil and Lubricants									
I. E	Motor Vehicle	Small Value Proct (per vehicle)	Quarterly				GOP	2,629,880.00	2,629,880.00	Exhibit I.C.6.a
	Machineries	Small Value Proct	Quarterly				GOP	108,366.00	108,366.00	Exhibit I.C.6.b
I. F	Pallets	Small Value Proct	2nd & 3rd qtr				GOP	8,800,000.00	8,800,000.00	Exhibit I.C.3
I. G	Tarpaulin Canvass	Small Value Proct	February	February	March	March	GOP	330,000.00	330,000.00	Exhibit V. C
I. H	Fire Extinguisher	Small Value Proct	1st & 2nd qtr				GOP	216,000.00	216,000.00	Exhibit I.C.7
I. I	Agricultural Supplies	Transfer from RO (thru Competitive Bidding)	February	February	February	March	GOP	473,277.28	473,277.28	Exhibit V. B
I. J	Bed Sheets and Covers	Shopping	1st & 2nd Qtr				GOP	181,000.00	181,000.00	Exhibit I.C.1c
I. K	Accountable Forms	to be provided by CO					GOP	271,474.00	271,474.00	Exhibit IC.11
I. K	Drinking Water	Shopping	Jan-Dec					100,000.00	100,000.00	Exhibit I.C.9
	Water Dispenser	Shopping	January					48,000.00	48,000.00	Exhibit I.C.9
								14,788,039.28	14,788,039.28	
									0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Palawan

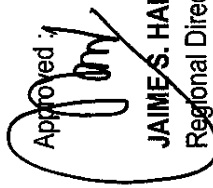
Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Competitive Bidding	every Qtr of the Year				GOP	24,595,688.00	24,595,688.00		Exhibit B
II. B	Inter-Island Vessel	Direct Contracting (Regular vessel plying Pto. Princesa -Coron route)	Mar/Oct				GOP	469,425.00	469,425.00		Exhibit D
II. C	Port Expenses Wharfage Arrastre Stevedoring Marine Insurance	based on PPA approved approved tariff rates	January				GOP	59,182.48	59,182.48		Exhibit D
			January				GOP	299,733.56	299,733.56		Exhibit D
			January				GOP	170,510.35	170,510.35		Exhibit D
							GOP	27,842.65	27,842.65		Exhibit D
								25,622,382.04	25,622,382.04	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TRADING/PRODUCTION

PMO/End User: Palawan

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	January	January	January	15,397,393.13	15,397,393.13		Exhibit A pp 1-2 no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by-products
III. B	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	March	March	March	10,998,225.00	10,998,225.00		
III. C	Test Milling	Small Value Procurement	Every Quarter				480,000.00	480,000.00		
	Regular Milling	Public Bidding	Every quarter				14,400,000.00	14,400,000.00		
							41,275,618.13	41,275,618.13	0.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

GENERAL SERVICES

PMO/End User: Palawan

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	2,296,700.00		2,296,700.00	Exhibit ID.2
								2,296,700.00	0.00	2,296,700.00	

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REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

SECURITY SERVICES

PMO/End User: Palawan

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	9,954,211.21	9,954,211.21		Exhibit I.D.1
								9,954,211.21	9,954,211.21	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
OTHER SERVICES

PMO/End User: Palawan

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
VI.A	Rental Equipment Conference/ Training Room	Small Value Proct Lease of Real Property	Jan/July/Oct Jan/July			GOP		0.00		
VI.B	Storage Expense (Warehousing)	Competitive Bidding/ Lease of Real Property	Quarterly	January	January	GOP	3,621,585.00	3,621,585.00		
VI.C	Utility Water Expenses Electricity Services	Direct Contracting Direct Contracting	Jan-Dec Jan-Dec			GOP	40,000.00	40,000.00		Exhibit IC.9
VI.D	Subscription (News Paper)	Small Value Proct Shopping	January Quarterly			GOP	1,000,000.00	1,000,000.00		Exhibit IC.8
VI.E	Printing and Binding					GOP	176,750.00	176,750.00		Exhibit IC.b
							4,838,335.00	4,838,335.00	0.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Palawan

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	
VII.	Postage	Small Value Proct	Quarterly			GOP	100,000.00	100,000.00	
	Telephone - Landline	Small Value Proct	Jan-Dec			GOP	21,600.00	21,600.00	
	Telephone - Mobile	Small Value Proct				GOP			
	Internet	Small Value Proct	Jan-Dec			GOP	156,000.00	156,000.00	
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration	Small Value Proct	January			GOP			
							277,600.00	277,600.00	0.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Palawan

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
VIII. A Warehouse	1. Repair and Improvement of GID 01 Warehouse, Narra	Public Bidding	Every Qtr of the Year			GOP	1,475,700.00	1,475,700.00	Exhibit IV. B.2.2
	2. Repair and Improvement of GID 02 Warehouse, Brooke's Point	Public Bidding	Every quarter of the Year			GOP	3,800,879.20	3,800,879.20	Exhibit IV. B.2.2
	3. Repair and Improvement of GID 03 Warehouse - Narra	Public Bidding	Every quarter of the Year			GOP	350,000.00	350,000.00	Exhibit IV. B.2.2
	PPC	Public Bidding	Every Qtr of the Year			GOP	1,927,532.26	1,927,532.26	Exhibit IV. B.2.2
	5. Repair and Improvement of FLGC Warehouse & Office	Public Bidding	Every Qtr of the Year			GOP	578,000.00	578,000.00	
VIII. B Buildings	1. Repair/Maintenance of Guard House at NFA Narra	Small Value Proct	1st Quarter			GOP	110,000.00	110,000.00	Exhibit IV. I
	Pavement	Small Value Proct	1st Quarter			GOP	110,000.00	110,000.00	Exhibit IV. I
	Brookes Point	Small Value Proct	1st quarter			GOP	350,000.00	350,000.00	Exhibit IV. I
	3. Repair/Improvement of Dryer House at NFA's B. Point	Small Value Proct	1st quarter			GOP	613,486.59	613,486.59	Exhibit IV. I
	4. Reroofing of Dryer House at NFA B. Point	Small Value Proct	1st quarter			GOP	650,000.00	650,000.00	Exhibit IV. I
VIII. C	5. Repair and Maintenance of Dryer House at NFA Narra	Small Value Proct	1st Quarter			GOP	385,000.00	385,000.00	Exhibit IV. B.3
	6. NFA Provincial Office @ P. Princessa City	Small value proct	1st quarter			GOP	428,600.00	428,600.00	Exhibit IVB.4
	Plant and Machineries	Small Value Proct	Every Qtr of the Year			GOP	465,000.00	465,000.00	
	1. Repair of NFA Owned RM, at Narra	Small Value Proct	2nd, 3rd & 4th Qtr			GOP	700,000.00	700,000.00	
	2. Repair of Mechanical Dryers - Narra	Small Value Proct	2nd, 3rd & 4th Qtr			GOP	25,000.00	25,000.00	
	3. Repair of Mechanical Dryers - Brooke's Point	Small Value Proct	2nd Quarter			GOP	50,000.00	50,000.00	
	4. Repair/Maintenance of Gen Set- P. Princessa City	Small Value Proct	1st Quarter			GOP	50,000.00	50,000.00	
	5. Repair/Maintenance of Gen Set- Narra	Small Value Proct	1st Quarter			GOP	20,000.00	20,000.00	
	6. Repair/Maintenance of Transformer- Narra	Small Value Proct	1st Quarter			GOP			
	7. Repair/Maintenance of Fogging Machine- Narra	Small Value Proct	2nd Quarter			GOP			
							12,089,198.05	12,089,198.05	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019
REPAIRS AND MAINTENANCE

PMO/End User: Palawan

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. D	Land Improvements	Public Bidding	2nd Quarter				GOP	4,500,000.00		4,500,000.00	Exhibit IV.i
	1. Repair/Rehabilitation of Multi Purpose Drying pavement at NFA Narra	Small Value Proct	3rd Quarter				GOP	500,000.00		500,000.00	do-
	2. Repair & repainting of Perimeter Fence and Gate at NFA Narra	Small Value Proct	3rd Quarter				GOP	350,000.00	350,000.00		do-
	3. Repair/Improvement of Approach gate-NFA Narra	Small Value Proct	2nd quarter				GOP	90,000.00	90,000.00		
VIII. E	4. Repair/Improvement of Approach gate at NFA Owned Whse at Purto Princesa City	Small Value Proct.	Every Quarter				GOP	120,000.00	120,000.00		Exhibit IB.2
	Furniture & Fixtures	Small Value Proct	Every Quarter				GOP	271,000.00	271,000.00		Exhibit IB.3
VIII. F	Office Equipment	Small Value Proct. (per vehicle)	Every Quarter				GOP	1,811,980.00	1,811,980.00		Exhibit V.D
VIII. E	Motor Vehicle						GOP	64,800.00	64,800.00		
VIII. I	Technical and Scientific Equipment						GOP				
								7,707,780.00	2,707,780.00	5,000,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Palawan

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Land and Land Improvements 1. Site Improvement on the New Provincial Office Building, Sta Monica PPCity	Small Value Proct	3rd Quarter				GOP	2,278,497.07		2,278,497.07	Exhibit IV
IX. B	Buildings and Structures 1. Construction of Mini Laboratory Office at Narra 2. Construction of Pest Control Equipment Room NFA Narra 3. Construction/Provision of 2nd floor of New Provincial Office Bldg.	Small Value Proct	3rd Quarter				GOP	110,000.00		110,000.00	Exhibit IV A
		Public Bidding	3rd Quarter				GOP	90,000.00		90,000.00	-do-
							Total	6,478,497.07	0.00	6,478,497.07	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Palawan

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
X. A	General Services	Small Value Proc (Per project basis)	2nd, 3rd & 4th Qtr				GOP	3,060,000.00		Exhibit A.1
		Shopping	Jan- December				GOP	498,000.00		Exhibit A.2
		Shopping	April				GOP	49,000.00		Exhibit I.A.3a
		Shopping	January				GOP	54,000.00		Exhibit I.A.3b
		Shopping	April				GOP	36,000.00		Exhibit I.A.3c
		Public Bidding/Small Value Proc (Per project basis)	Jan - Sept	Feb/May/Aug	May/June/Sep	May/June/Sep	GOP	6,730,000.00		Exhibit I.A.4
X. B	Technical and Scientific Equipment	Small Value Proc	Every quarter of the year				GOP	3,550,000.00		Exhibit V.A.a
		Shopping	2nd & 3rd Quarter				GOP	620,000.00		
		Small Value Proc	1st & 2nd Qtr				GOP	777,000.00		Exhibit II.A.1
X. D	Warehouses	Public Bidding	1st quarter				GOP	636,000.00		Exhibit VA.b
		Public Bidding	2nd quarter				GOP	9,000,000.00		Exhibit IV.A.2
X. E	Plant and Machineries	Public Bidding	March	March	April	April	GOP	15,000,000.00		Exhibit IV.A.3
		Public Bidding	March	March	April	April	GOP	2,000,000.00		Exhibit IV.A.3
		Public Bidding	2nd Quarter				GOP	25,000,000.00		Exhibit IV.A.4
		Public Bidding	2nd quarter				GOP	12,500,000.00		
		Public Bidding	2nd Quarter				GOP	4,000,000.00		Exhibit IV.A.4
		Public Bidding	2nd Quarter				GOP	3,000,000.00		Exhibit IV.A.2
		Public Bidding					GOP	6,000,000.00		Exhibit IV.A.2
							Total	122,510,000.00	0.00	122,510,000.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SEMI EXPENDABLE- EQUIPMENTS

PMO/End User: Palawan

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
XI.A	Furnitures, Fixtures and Books	Shopping	Every Quarter				GOP	635,000.00	635,000.00	Exhibit I A.2.2
XI.B	Office Equipment	Shopping	every Quarter				GOP	140,000.00	140,000.00	Exhibit I A.2.1
XI.C	IT Equipment	Shopping	Every Quarter				GOP	300,500.00	300,500.00	Exhibit II A.2.1
XI.D	Electrical Equipment	Shopping	1st Quarter				GOP	15,000.00	15,000.00	
XI.E	Medical, Dental & Laboratory Equip,	Shopping	Every Quarter				GOP	89,000.00	89,000.00	Exhibit I A.2.3b
XI.F	Warehouse Equipment	Shopping	Every Quarter				GOP	175,300.00	175,300.00	Exhibit VA.b
XI.G	technical and Scientific Equipment	Shopping	Every quarter				GOP	663,650.00	663,650.00	Exhibit V.A.a
XI.G	Communication Equipment	Shopping	2nd & 3rd Quarter				GOP	25,500.00	25,500.00	Exhibit I A.2.3a
								2,043,950.00	2,043,950.00	0.00

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NATIONAL FOOD AUTHORITY
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SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	5,789,791.29	5,789,791.29	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	5,747,496.85	5,747,496.85	0.00
III	TRADING/PRODUCTION	11,905,664.16	11,905,664.16	0.00
IV	GENERAL SERVICES	1,047,290.00	20,000.00	1,027,290.00
V	SECURITY SERVICES	8,136,479.26	8,136,479.26	0.00
VI	OTHER SERVICES	10,886,233.79	10,886,233.79	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	94,080.00	94,080.00	0.00
VIII	REPAIRS AND MAINTENANCE	4,341,500.00	4,341,500.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	46,742,039.33	0.00	46,742,039.33
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	2,702,700.00	0.00	2,702,700.00
XI	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	136,000.00	136,000.00	0.00
		97,529,274.68	47,057,245.35	50,472,029.33

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SUPPLIES AND MATERIALS

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping Shopping Shopping Shopping Shopping Shopping Public Bidding Public Bidding	Jan - Dec			OK	GOP	722,657.76	722,657.76		Schedule 10
I. B	Gasoline, Oil and Lubricants							374,877.77	374,877.77		Schedule 12 to 13
	Motor Vehicles							8,655.76	8,655.76		Schedule 12 to 13
I. C	Machineries		Jan - Dec				GOP	190,000.00	190,000.00		
I. D	Tarpaulin Canvass		Every quarter of the year			ok	GOP	99,000.00	99,000.00		Schedule 11
I. E	Drugs and Medicine							10,000.00	10,000.00		Schedule 17
I. F	Fire Extinguisher							39,000.00	39,000.00		Schedule 14
I. G	Seat Cover/ Bed Sheets		1st,2nd & 3rd Qtr			OK	GOP	553,600.00	553,600.00		
I. H	Agricultural supplies	3,792,000.00						3,792,000.00			
	Pallets	within the year			ok	GOP					
								5,789,791.29	5,789,791.29	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Public Bidding	January	February	February	February	GOP	4,541,650.00	4,541,650.00		Schedule 1 to 2
II. C	Port Expenses	based on PPA approved approved tariff rates	January January January January				GOP	129,971.52	129,971.52		Schedule 3
							GOP	861,422.31	861,422.31		Schedule 3
							GOP	214,453.02	214,453.02		Schedule 3
								5,747,496.85	5,747,496.85	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TRADING/PRODUCTION

PMO/End User: Lucena City, Quezon

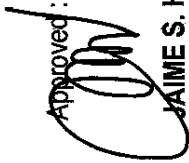
Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	February	February	February	6,125,984.16	6,125,984.16		Schedule 6
III. B	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	March	March	March	1,776,000.00	1,776,000.00		Schedule 7
III. C	Wooden Pallets	Competitive Bidding	January	February	February	February	3,792,000.00	3,792,000.00		Schedule 5
III. D	Milling Test Milling	Small Value Proct (per ricemiller basis)	February	February			211,680.00	211,680.00		Schedule 7
							11,905,664.16	11,905,664.16	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
GENERAL SERVICES

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	1,027,290.00		1,027,290.00	Schedule 22 to 23
	- Auditing Services support to NFA Operations & Technical										
IV C.	Rewards and Other Claims Retirement Award	Agency to Agency	Mar/June				GOP	10,000.00	10,000.00		Schedule 24 Schedule 40
	Personnel Development Award							10,000.00	10,000.00		
								1,047,290.00	20,000.00	1,027,290.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

SECURITY SERVICES

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	8,136,479.26	8,136,479.26		
								8,136,479.26	8,136,479.26	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
OTHER SERVICES

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
VI. A	Utility Water Expenses Electricity Services	Direct Contracting	Jan-Dec			GOP	247,097.54	247,097.54		Schedule 18
VI. B	Printing and Binding	Direct Contracting	Jan-Dec			GOP	1,007,620.00	1,007,620.00		Schedule 19
VI. C	Rental Equipment	Shopping	Jan-Dec			GOP	181,581.00	181,581.00		Schedule 36
VI. D	Storage (Warehousing)	Shopping	Every quarter of the year	January		GOP	1,326.00	1,326.00		Schedule 38
	Conference/Training Room	Shopping	Every quarter of the year	January		GOP	30,000.00	30,000.00		Schedule 39
VI. E	Taxes, Insurance Premium & other F Withholding tax on Interest Income	Competitive Bidding	January		April	GOP	8,784,721.32	8,784,721.32		Schedule 8
VI. F	Insurance Premiums - Property Insurance - Motor Vehicle Insurance - Stock Insurance - Other fees	Lease of Real Property Agency to Agency				GOP	38,021.74	38,021.74		Schedule 32
VI. G	Representation Expenses Registration Fees					GOP	27,958.22	27,958.22		
	Travelling					GOP	10,063.52	10,063.52		
VI. H	Major Events and Convention Expense					GOP	179,968.33	179,968.33		
VI. I	Christmas Allowance/Expense Sports and Cultural					GOP	106,500.00	106,500.00		Schedule 37
	Anniversary Allowance/Expense Rewards and Other Claims					GOP	8,676.12	8,676.12		Schedule 33
IV C.	Retirement Award	Agency to Agency	January-Dec 3rd & 4th Quarter Jan-Dec			GOP	178,200.00	178,200.00		Schedule 9
						GOP	17,500.00	17,500.00		Schedule 53
						GOP	49,500.00	49,500.00		Schedule 52
						GOP	17,500.00	17,500.00		Schedule 51
						GOP	10,000.00	10,000.00		Schedule 24
							10,886,233.79	10,886,233.79	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.A	Internet	Small Value Proct	January				GOP	94,080.00	94,080.00		Schedule 20 to 21
								94,080.00	94,080.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
VIII. A	Office Equipment	Small Value Proct	Every quarter of the year				61,500.00	61,500.00		Schedule 24
VIII.B	IT Equipment	Small Value Proct	Every quarter of the year				80,000.00	80,000.00		Schedule 25
VIII.C	Communication Equipment	Small Value Proct	April	April	April		10,000.00	10,000.00		Schedule 26
VIII.D	Land Improvements									
	A. New Projects									
	1. Landscaping of Provincial Office Grounds, Lucena City	Small Value Proct	2nd Quarter				480,000.00	480,000.00		Schedule 26
	2. Repair of Damaged Perimeter	Small Value Proct	2nd Quarter				250,000.00	250,000.00		
	3. Repair of Damaged Concrete Pavement (10mx15mx20m)	Small Value Proct	2nd Quarter				200,000.00	200,000.00		Schedule 26
	4. Provision of covered Parking Area	Small Value Proct	3rd Quarter				400,000.00	400,000.00		Schedule 26
	5. Improvement of Parking Area Planidel, Quezon	Small Value Proct	3rd Quarter				180,000.00	180,000.00		
Sub-Total							1,661,500.00	1,661,500.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. E	Office Building New Projects in 2020 1. Provision of Conference Room 2. Rehabilitation of Waterline Plumbing System 3. Repair of Ceiling and Rewiring of Electrical System Minor Repairs - Repair of Water Pump - Minor repairs on Door knobs,locks, tiles and windows - Labor cost of minopr repairs - Maintenance of the Building	Small Value Proct	November	November	November	GOP	110,000.00	110,000.00		Schedule 43	
		Small Value Proct	August	August	August	GOP	500,000.00	500,000.00		Schedule 43	
		Small Value Proct	August	August	August	GOP	500,000.00	500,000.00		Schedule 43	
		Small Vallue proct	Every quarter			GOP	10,000.00	10,000.00			
		Small Vallue proct	Every quarter			GOP	20,000.00	20,000.00			
		Small Vallue proct				GOP	40,000.00	40,000.00			
		Small Vallue proct				GOP	20,000.00	20,000.00			
Sub-total							1,200,000.00	1,200,000.00	0.00		

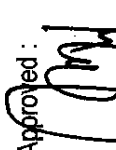
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Lucena City, Quezon

Page 3 of 3

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Advs/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	
VIII. F	Other Structures- Warehouses								
	Minor Repairs	Small Value Proc	Every quarter of the year			GOP	20,000.00	20,000.00	Schedule 44
	1. Minor Repairs of doorknobs/ locks/broken tiles/defective faucets/ broken windows								
	2. Labor cost of minor repairs	Small Value Proc	Every quarter of the year				40,000.00	40,000.00	Schedule 44
	3. Replacement of rotating ventilators	Small Value Proc	Every quarter of the year				95,000.00	95,000.00	Schedule 44
	4. Maintenance of the building	Small Value Proc	Every quarter of the year				20,000.00	20,000.00	Schedule 44
	Other Structures- Staffhouse								
	1. Minor Repairs of doorknobs/ locks/broken tiles/defective faucets/ broken windows	Small Value Proc	Every quarter of the year			GOP	10,000.00	10,000.00	Schedule 45
	2. Labor cost of minor repairs	Small Value Proc	Every quarter of the year				10,000.00	10,000.00	Schedule 45
	3. Maintenance of the staffhouse	Small Value Proc	Every quarter of the year			GOP	10,000.00	10,000.00	Schedule 45
VIII. G	Other Structures- Stock Room								
	New Projects in 2020								
	1. Provision of Pest Control Storage Room	Small Value Proc	October			GOP	150,000.00	150,000.00	Schedule 47
	2. Repair of Storage/Records Room	Small Value Proc	October			GOP	500,000.00	500,000.00	Schedule 47
	Minor Repairs								
	1. Minor Repairs of doorknobs/ locks/broken tiles/defective faucets/ broken windows	Small Value Proc	Every quarter of the year			GOP	10,000.00	10,000.00	Schedule 47
	2. Labor cost of minor repairs	Small Value Proc	Every quarter of the year				10,000.00	10,000.00	Schedule 47
	3. Maintenance of the stockroom	Small Value Proc	Every quarter of the year			GOP	10,000.00	10,000.00	Schedule 47
	Other Structures- Comfort Room								
	New Projects in 2020								
VIII. H	1 Provision of Comfort Room at APWs Office and Motorpod Area	Small Value Proc	November			GOP	150,000.00	150,000.00	Schedule 48
	Other Structures- Laboratory								
	New Project for 2020								
	1 Provision of Laboratory Room at TSD	Small Value Proc	November			GOP	350,000.00	350,000.00	Schedule 49
	Machineries	Small Value Proc	January			GOP	95,000.00	95,000.00	Schedule 46
	Truckscale								
						Sub Total	1,480,000.00	1,480,000.00	0.00
						Grand Total	4,341,500.00	4,341,500.00	0.00

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REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Lucena City, Quezon

Page 1 of 2

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE CO	
IX. A	Land and Land Improvements								
	1. Provision of Covered and Open Parking Area	Competitive Bidding	September	September	October	GOP	600,000.00	600,000.00	Schedule 43 p 1
IX. B	Landscaping of NFA Compound	Small Value Proct	July	July	August	GOP	480,000.00	480,000.00	-do-
	Buildings and Structures								
	1. Construction of New Motorpool	Competitive Bidding	September	September	October	GOP	2,010,000.00	2,010,000.00	-do-
	2. Extension of COA Office/Stock Room	Competitive Bidding	June	June	July	GOP	240,000.00	240,000.00	-do-
Sub-Total							3,330,000.00	0.00	3,330,000.00

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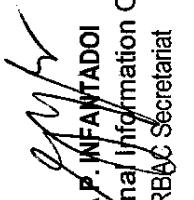
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. B	Buildings and Structures cont'd. Warehouses 1. Construction of Warehouse (100,000 Capacity) Lucena City, Quezon 2. REroofing of GID & Installation of New Ridge (60 mm thick) 3. Construction of 50,000 bags capacity GID Whse atv Plaridel Quezon	Competitive Bidding	February	February	March	March	GOP	23,912,039.33		23,912,039.33	Schedule 43 p 1
			October	October	November	November	GOP	1,500,000.00		1,500,000.00	-do-
			February	February	March	March	GOP	18,000,000.00		18,000,000.00	
							Sub-Total	43,412,039.33	0.00	43,412,039.33	
							Grand Total	46,742,039.33	0.00	46,742,039.33	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Machinery and Equipment IT Equipment	Competitive Bidding	Jan-Nov	Jan-Nov	Feb-Dec	Feb-Dec	GOP	689,200.00		689,200.00	Schedule 44 p2
X. B	Furnitures and Fixtures	Small Value Proct.	Jan-Nov	Jan-Nov	Feb-Dec	Feb-Dec	GOP	182,000.00		182,000.00	Schedule 44 p 1
X. C	Office Equipment	Small Value Proct.	Jan-Nov	Jan-Nov	Feb-Dec	Feb-Dec	GOP	438,200.00		438,200.00	-do-
X. D	Transportation Equipment Service Vehicle	Competitive Bidding	Jan/Mar		Feb/Apr		GOP	1,380,000.00		1,380,000.00	Schedule 44 p 2
X. E	Other Equipment Pressure Tank 82 gal Water Pump 1.5hp	Small Value Proct. Small Value Proct.	April February	April February	May March	May March	GOP GOP	8,800.00 4,500.00		8,800.00 4,500.00	Schedule 44 p 2 Schedule 44 p 2
Total								2,702,700.00	0.00	2,702,700.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019
SEMI- EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
XI.A	Office Equipment	Shopping	January	January	January	January	GOP	71,000.00	71,000.00	Schedule 15
XI.B	IT Equipment	Shopping	February	February	February	March	GOP	45,000.00	45,000.00	Schedule 15
XI.C	Other Machinery and Equipment	Shopping	February	February	February	March	GOP	20,000.00	20,000.00	Schedule 15
Total								136,000.00	136,000.00	

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SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2020

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,479,611.64	1,479,611.64	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	1,028,450.00	1,028,450.00	0.00
III	TRADING/PRODUCTION	927,610.50	927,610.50	0.00
IV	GENERAL SERVICES	350,982.00	0.00	350,982.00
V	SECURITY SERVICES	2,677,959.00	2,677,959.00	0.00
VI	OTHER SERVICES	305,348.04	305,348.04	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSE	0.00	0.00	0.00
VIII	REPAIRS AND MAINTENANCE	2,178,000.00	2,178,000.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRASTRUCTURE	50,324,000.00	0.00	50,324,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	5,904,900.00	0.00	5,904,900.00
		65,176,861.18	8,596,979.18	56,579,882.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SUPPLIES AND MATERIALS

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Jan - Dec				711,083.00	711,083.00		Schedule 1 to 3
I. B	Gasoline, Oil and Lubricants	Sealed Canvass/ shopping	Jan - Dec				133,162.32	133,162.32		Schedule 16
	Motor Vehicles	Shopping	Jan - Dec				61,922.32	61,922.32		Schedule 16
	Machineries	Shopping	Every quarter of the year				66,000.00	66,000.00		Schedule 18
I. C	Medical and Dental Laboratory Supplies	Shopping	Every quarter of the year				235,300.00	235,300.00		Schedule 22
I. D	Warehouse Supplies	Shopping	April	April	April	April	25,000.00	25,000.00		Schedule 22
I. E	Fabrication of WPIT	Small Value Proct	May	May	May	May	60,000.00	60,000.00		Schedule 22
I. F	Pallets	Small Value Proct					0.00	0.00		
I. G	Tarpaulin	Transfer from RO								
		(thru Competitive Bidding)								
I. H	Agricultural Supplies	Transfer from RO	February	February	February	March	33,015.00	33,015.00		Schedule 17
		(thru Competitive Bidding)								
I. I	Pest Management and Infra	Sealed Canvass/ shopping	Jan-Dec				25,500.00	25,500.00		Schedule 23
I. J	Accountable Forms	to be provided by CO					128,629.00	128,629.00		Schedule 4
							1,479,611.64	1,479,611.64	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
II. A	Trucking	Small Value Proct	3rd Quarter			GOP	710,000.00	710,000.00		Schedule 25
II. B	Inter-Island Vessel - Transfer within the province	Small Value Proct	January	February	February	GOP	120,000.00	120,000.00		Schedule 29
II. C	Port Expenses Wharfage Arrastre Stevedoring	based on PPA approved approved tariff rates	July-Sept July-Sept July- Sept			GOP	15,876.00	15,876.00		Schedule 27
						GOP	73,029.00	73,029.00		Schedule 28
						GOP	109,545.00	109,545.00		Schedule 29
							1,028,450.00	1,028,450.00	0.00	

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REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

TRADING/PRODUCTION

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Public Bidding					GOP	761,812.50	761,812.50		Schedule 30
III. B	Marine Insurance	Agency-to-Agency	3rd quarter			January	GOP	122,000.00	122,000.00		Schedule 32
III. C	Stock Insurance (In-Whse Stocks)		1st Quarter				GOP	43,798.00	43,798.00		Schedule 31
								927,610.50	927,610.50	0.00	

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ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

GENERAL SERVICES

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award		TOTAL	MOOE	CO	
IV. A	Professional Services - General Services support to NFA Operations	on Job Order Basis				GOP	350,982.00		350,982.00	Schedule 15
							350,982.00	0.00	350,982.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
SECURITY SERVICES

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	2,677,959.00	2,677,959.00		Schedule 24
								2,677,959.00	2,677,959.00	0.00	

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020

OTHER SERVICES

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
V1.A	Storage Expense (Warehousing)	Public Bidding/ Lease of Real Property					305,348.04	305,348.04		Schedule 26
V1. B	Utility							0.00		
	Water Expenses Electricity Services							0.00		
							305,348.04	305,348.04	0.00	

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ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Romblon, Romblon

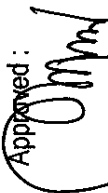
Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration					GOP		0.00		
	Telephone - Landline						GOP		0.00		
	Telephone - Mobile						GOP		0.00		
	Internet						GOP		0.00		
							GOP		0.00		
								0.00	0.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
VIII. A	Land Improvements 1. Reconstruction of Perimeter Fence due to road widening	Small Value Proct.	1st Quarter				GOP	500,000.00	50,000.00 0.00	Schedule 20
VIII. B	Building 1. Construction of Garage for NFA Service Vehicle	Small Value Proct.	Jan-Marcjh				GOP	200,000.00	100,000.00	Schedule 20 Schedule 20
VIII. C	Warehouse 1. Repair/Reroofing of GID Warehouse- Romblon, Romblon		1st Quarter			)	GOP	1,100,000.00	1,100,000.00	Schedule 20
							Sub-Total	1,800,000.00	1,800,000.00	0.00

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NATIONAL FOOD AUTHORITY
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ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

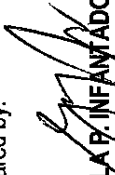
PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)		Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
cont'd. . .										
VIII. D	Office Equipment/Furniture & Fixtures	Small Value Proct.	Jan - March				GOP	5,000.00	5,000.00	Schedule 20
	2. Repair Biometric Machine	Small Value Proct.	Every quarter of the year				GOP	60,000.00	60,000.00	Schedule 20
	3. Repair & Maintenance of Airconditioners	Small Value Proct.	Jan-March				GOP	5,000.00	5,000.00	Schedule 20
	4. Repair of CCTV	Small Value Proct.	Jan-Dec				GOP	62,000.00	62,000.00	Schedule 20
	5. Repair of office tables, chairs & cabinets	Small Value Proct.								
VIII. E	IT Equipment									
	1. Repair of Computers	Small Value Proct.	Every quarter of the year				GOP	75,000.00	75,000.00	Schedule 20
	2. Repair of Printers	Small Value Proct.	Every quarter of the year				GOP	20,000.00	20,000.00	Schedule 20
VIII.F	Plant and Machineries									
	1. Repair of Power Sprayer	canvas/ Shopping	2nd Quarter				GOP	10,000.00	10,000.00	Schedule 21
	2. Repair of Fogging Machine	Shopping	2nd Quarter				GOP	16,000.00	16,000.00	Schedule 21
VIII.G	Motor Vehicles									
	1. Repair of Service Vehicle	Small Value Proct.	Every quarter of the year				GOP	80,000.00	80,000.00	Schedule 21
	2. Tire replacement	Shopping	2nd & 3rd Quarter				GOP	45,000.00	45,000.00	Schedule 21
							Sub Total	378,000.00	378,000.00	0.00
							Grand Total	2,178,000.00	2,178,000.00	0.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents	
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
IX.A	Land Improvements 1. Lot Purchase for Warehouse Construction Cajidiocan, Romblon Odiongcan, Romblon 2. Levelling/Backfilling of Vacantt Lot Cajidiocan, Romblon Odiongcan, Romblon	Competitive Bidding	March March	April	April	April	GOP	4,000,000.00		4,000,000.00	Schedule 19	
		Competitive Bidding		April	April	April	GOP	5,000,000.00		5,000,000.00	Schedule 19	
		Small Value Proct	May May	May	June	June	GOP	500,000.00		500,000.00	Schedule 19	
		Small Value Proct		May	May	June	GOP	500,000.00		500,000.00	Schedule 19	
IX.B	Buildings 1. Expansion of Office Building (Proposed two storey building) for COA Office, Conference Room and Records Room 2. Rehabilitation of NFA warehouse roofing 3. Expansion of GID Warehouse 4. Construction of Office Building & Staffhouse Cajidiocan, Romblon Odiongcan, Romblon 5. Construction of garage for NFA Service Vehicles	Competitive Bidding	February	February	February	March	GOP	2,000,000.00		2,000,000.00	Schedule 19	
		Competitive Bidding	February April	February	February	March	GOP	1,164,000.00		1,164,000.00	Schedule 19	
		Small Value Proct		April	April	May	GOP	800,000.00		800,000.00	Schedule 19	
		Small Value Proct	April	April	May	GOP	500,000.00		500,000.00	Schedule 19		
IX.C	Warehouses 1. Construction of Warehouse Cajidiocan, Romblon Odiongcan, Romblon	Small Value Proct	April	April	May	May	GOP	360,000.00		360,000.00	Schedule 19	
		Small Value Proct	April	April	May	May	GOP	500,000.00		500,000.00	Schedule 19	
		Small Value Proct	April	April	May	May	GOP	500,000.00		500,000.00	Schedule 19	
		Small Value Proct	April	April	May	May	GOP	360,000.00		360,000.00	Schedule 19	
IX.C	Warehouses 1. Construction of Warehouse Cajidiocan, Romblon Odiongcan, Romblon	Competitive Bidding	May May	May	May	June	GOP	15,000,000.00		15,000,000.00	Schedule 19	
		Competitive Bidding		May	May	June	GOP	20,000,000.00		20,000,000.00	Schedule 19	
									50,324,000.00	0.00	50,324,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Office Equipments	Thru Sealed Canvass/ Shopping	1st and 3rd Quarter			February	GOP	304,700.00		304,700.00	Schedule 5
X. B	Furnitures and Fixtures	Sealed Canvass/Shopping	1st & 3rd Quarter				GOP	289,200.00		289,200.00	Schedule 8
X. C	Firefighting Equipment	Sealed Canvass/Shopping	1st quarter				GOP	75,000.00		75,000.00	Schedule 11
X. D	Technical and Scientific Equipment	Sealed Canvass/Shopping	1st, 2nd & 3rd Quarter				GOP	272,000.00		272,000.00	Schedule 12
X. E	IT Equipment	Sealed Canvass/ Shopping	1st Quarter				GOP	432,000.00		432,000.00	Schedule 6
X. F	Communication Equipment	Sealed Canvass/ Shopping	1st, 2nd & 4th Quarter				GOP	238,000.00		238,000.00	Schedule 7
X. G	Motor Vehicles	Public Bidding	Feb/Apr/Aug	Feb/Apr/Aug	June	Feb/Apr/Aug	GOP	1,164,000.00		1,164,000.00	Schedule 9
X. H	Water Craft	Public Bidding	May	May	June	June	GOP	1,700,000.00		1,700,000.00	Schedule 10
X. I	Plant and Machineries Equipment										
	1. Purchase of Generator Set (3kva)	Sealed Canvass/Shopping	2nd & 3rd Quarter				GOP	80,000.00		80,000.00	Schedule 13
	2. Purchase of 0.75 TPH Ricemill	Sealed Canvass/Shopping	2nd & 3rd Quarter				GOP	1,000,000.00		1,000,000.00	Schedule 13
X. J	Warehouse Equipment	Sealed Canvass/Shopping	Jan/Apr	Jan/Apr	Feb/May	Feb/May	GOP	350,000.00		350,000.00	Schedule 14
							Total	5,904,900.00	0.00	5,904,900.00	

Prepared by:

Noted:

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