

NATIONAL FOOD AUTHORITY
Region VII, Cebu City

2020 Indicative Annual Procurement Plan (Revised)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Pest Control Chemicals for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement	12/2/2019	12/9/2019	12/16/2019	12/20/2019	GOP	910,720.00			Goods - chemicals.
2	Voyage Charter, Arrastre and Tail End Handling	Region VII	Bidding	2/3/2020	2/24/2019	3/3/2020	3/6/2020	GOP	4,208,600.00			Services - freight, arrastre and tail end handling.
3	Trucking Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	2/4/2020	2/25/2019	3/4/2020	3/9/2020	GOP	18,302,900.00			Services - trucking.
4	Handling Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	2/4/2020	2/26/2020	3/4/2020	3/9/2020	GOP	22,833,934.27			Services - handling.
5	Security Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	12/5/2019	1/6/2020	1/22/2020	2/28/2020	GOP	17,550,706.04			security services
6	Commonly Use Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly)	12/2/2019	12/9/2019	12/16/2019	12/20/2019	GOP	2,294,571.82			Goods - office supplies
7	Other Supplies and Materials	Bohol	Small Value Procurement (Quarterly)	12/2/2019	12/9/2019	12/16/2019	12/20/2019	GOP	149,300.00			Supplies and materials
8	Other Tools	Regional Office	Small Value Procurement (Quarterly)	12/2/2019	12/9/2019	12/16/2019	12/20/2019	GOP	30,000.00			tools

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9	Staffhouse Facilities	Regional Office	Small Value Procurement (Quarterly)	1/3/2020	1/12/2020	1/17/2020	1/25/2020	GOP	139,000.00			facilities
10	Office Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement (Quarterly)	1/3/2020	1/12/2020	1/17/2020	1/25/2020	GOP	583,000.00			Goods - office equipments
11	Plant & Machinery Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement (Quarterly)	1/3/2020	1/12/2020	1/17/2020	1/25/2020	GOP	3,410,000.00			Goods - office plant & machinery equipments
12	IT Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement (Quarterly)	1/3/2020	1/12/2020	1/17/2020	1/25/2020	GOP	1,455,265.00			Goods - IT equipments
13	Repairs & Maintenance Projects	Bohol, Cebu, Negros Oriental, Siquijor	Bidding or Small Value Procurement	2/3/2020	2/24/2020	2/27/2020	3/3/2020	GOP	9,557,000.00			Materials & Services
14	Capital Outlay - Infrastructures	Cebu, Bohol, Negros Oriental, Siquijor	Bidding	2/3/2020	2/24/2020	2/27/2020	3/3/2020	GOP	28,585,000.00			Materials & Services
15	Capital Outlay - Furnitures & Fixtures	Cebu, Bohol, Siquijor	Small Value Procurement	2/4/2020	2/12/2020	2/17/2020	2/21/2020	GOP	432,700.00			Materials & Services
16	Vehicle Repairs & Maintenance	Cebu, Negros Oriental, Siquijor	Small Value Procurement	2/4/2020	2/12/2020	2/17/2020	2/21/2020	GOP	750,467.00			Labor & materilas
17	Metrological/ancillary Equipment	Cebu, Bohol, Negros Oriental, Siquijor	Small Value Procurement	2/4/2020	2/12/2020	2/17/2020	2/21/2020	GOP	845,000.00			Goods - equipments
18	TRSD Pest Control Equipment	Cebu R.O.	Small Value Procurement	2/5/2020	2/13/2020	2/21/2020	2/26/2020	GOP	250,000.00			Goods - equipments

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