NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for FY 2020 (Indicative)

Code PAP)		DMO/ End		Schedule for Each Procurement Activity			Source of	Estimated Budget (PhP)			(brief description of	
TECHN	Procurement Program/Project	PMO/ End- User ,	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE CO		Program/Project)
TECHI	NICAL RESEARCH SERVICES DEPARTMENT											
	ICAL RESEARCH SERVICES DEPARTMENT	Oron-spragners and a supple		N-19 BARRAN				-				
-	LAND AND LAND IMPROVEMENTS											- Described in the
-	Allo Allo Mario III.							GOP	800,000.00		800,000.00	s Described in the rocurement Project Title
	REHABILITATION OF DRAINAGE SYSTEM OF TIGUMA, PAGADIAN CITY	NFA ZDS	NP-53.9 - Small Value Procurement		2ND TO 411	H QUARTER		901	000,000.00			
.1 F	COORTINATE: STATE OF THE STATE							-	800,000.00		800,000.00	
D TOT	TAL FOR BUILDING AND STRUCTURES							+ +	000,00000			
B-101	AL FOR BOILDING ARD CHROSTOTES											
1	BUILDING AND STRUCTURES											
					-	- 2019001000			1,500,000.00		1,500,000.00	As Described in the Procurement Project Tit
Salt. 1	SELECTIVE RE-ROOFING AND GENERAL REPAIR & REPAINTING OF TIGUMA A WAREHOUSE	NFA ZDS	Public Bidding		2ND TO 4T	HQUARTER		GOP	1,500,000.00			A STATE OF THE STA
	INCLUDING WS II OFFICE										2,200,000.00	As Described in the Procurement Project Title
	THE PROPERTY OF SECURIOR AND ADDRESS OF BOOKING	NFA ZDN	Public Bidding	18	2ND TO 4T	H QUARTER		GOP	2,200,000.00		15 (313) Shares and the	and the second s
	REPAIR / IMPROVEMENT OF PROVINCIAL OFFICE INCLUDING RE-ROOFING	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW							5,030,000,000		1.700.000.00	As Described in the Procurement Project Tit
-	REPAIR OF PROVINCIAL OFFICE (GUTTER, EAVES, CEILING, ROOFING) INNCLUDING REPAIR	NFA ZDS	Public Bidding		2ND TO 4T	H QUARTER		GOP	1,700,000.00		1,100,000.00	Procurement Project 1
2.3	OF COMFORT ROOM AND PROVISION OF PWD'S TOILET	NEAZDO	T don't Didding					-				
-	0) Oomi							1	5,400,000.00		5,400,000.00	
IB-TO	TAL FOR BUILDING AND STRUCTURES											
1											6,200,000.00	
						11200	The state of the s		6,200,000.00	•	0,200,000.00	OF THE STREET
TAL F	FOR TECHNICAL RESEARCH SERVICES DEPARTMENT											
	1 2020 to December 31 2020	NFA Region IX	Public Bidding		1ST Q	UARTER						
5	SECURITY SERVICES - One (1) year from January 01, 2020 to December 31, 2020	THE P. LONGICHE DY	T GOILG DIGGING						3,168,392,40	3,168,392.40		
	Area of Deployment / No. of Guards / Contract Rate a. NFA Region, Province, Zamboanga City / 15 / Php 17,602.18							GOP	2,957,166.24	2,957,166.24		Security Service in V
-	b. NFA Zamboanga Sibugay / 14 / Php 17,602.18						200	GOP	4.646.975.52	4,646,975.52		NFA Region
_	c. NFA Zamboanga del Norte / 22 / Php 17,602.18							GOP	5,280,654.00	5,280,654.00		
- W	d NEA Zamboanga del Sur / 25 / Php 17,602.18 Total Guards: 76							GOP	211,226.16	211,226.16		4
	e. Special Events 6 guard (2months) Php 17,602.18								15,264,414.32	16,264,414.32		
UB-TO	TAL FOR SECURITY SERVICES		in the second second									
. ADMI	NISTRATIVE OFFICE SUPPLIES AND EQUIPMENT				1. 75%							
ROCUI	REMENT OF GOODS/MATERIALS AND SUPPLIES										party and a second	
FFICE	SUPPLIES		STEEDSTEEL STATE OF THE STATE O									
	Common-use supplies and materials/equipment											Common use supplied available at procurent
	- Office Supplies	41 5										service (PS) shall be
	Info & Comm. Techno Equip Other Machinery and Equipment		Procurement Service /						4 200 042 00	1,398,912.00		procured thereat / the
	- Warehouse Supplies	Region IX	Shopping / Small Value	Procurement 5	Service / Delegat	ed to Provincial Off	ice/ Supply Office	GOP	1,398,912.00	1,050,012.00		available at PS will b through Shopping/S
1.1	- Electrical Supplies		Procurement							1		Value Procurement
	- Disaster Resp. and Rescue Equipment		100000000000000000000000000000000000000	1				4	1	1		
	- Medical Equipment							1				
	- Fire Extinguisher							GOP	287,192.00	287,192.00		
	Deliand Office							GOP	225,720.00		i de la companya della companya della companya de la companya della companya dell	
	Regional Office Zamboanga City PO							GOP	450,000.00	450,000.00		
	Zamboanga del Sur PO			4				GOP	246,000.00	246,000.00		_
	Zamboanga del Norte PO			-				GOP	190,000.00	190,000.00		-
	Zamboanga Sibugay PO		AM 50 0 0 1115 1 D	ļ	WHO	LE YEAR		GOP	504,000.00			
1.2	Medicines (allowance for 151 employees)	Region IX	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement			LE YEAR		GOP	35,080.00			
1.3	Drinking Water	Region IX	141-53.8 - DMMII VBIUG PTOCUTERNAUL	-	5700				1,937,992.00	0 1,937,992.00	,	
UB-TC	OTAL FOR OFFICE SUPPLIES										-	a manual to the
									000 000 0	0	600,000.	OO As Described in the Procurement Proje
a P	SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT, FURNITURE AND FIXTURES FOR	1	NP-53.9 - Small Value Procurement		2ND TO	TH QUARTER		1	600,000.0	4		F TOOM SHIPMAN (1945
	NFA REGION IX	1										

The state of the s						- 1 - 1	
REP NR/M. NTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration			WHOLE YEAR	GOP	1,900,000.00	1,900,000.00	As Described in the Procurement Proje
24.1 Gas, Oil and Lubricants for Motor Vehicles - Region IX	NFA Region IX	NP-53.9 - Small Value Procurement	THE COSTANT AND A STATE OF THE				As Described in the Proguement Proje
24.2 Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration			DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	305,594.00	305,594.00	
Zamboanga City Regional Office	NFA RO	NP-53.9 - Small Value Procurement			162,606.00	162,606.00	As Described in the Procurement Project
Zamboanga City Provicnial Office	NFA ZC	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	102,000.00	- 1	As Described in the
			DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	190,000.00	190,000.00	Procurement Proje
Zamboanga del Sur Provincial Office	NFA ZOS	NP-53.9 - Small Value Procurement	The Assessment and the second experience of th	+	121,990.00	121,990.00	As Described in the
Desirated Office	NFA ZDN	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	E/Arrobot Inches		Procurement Proje
Zamboanga del Norte Provincial Office	NFA ZSP	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	99,810.00	99,810.00	
Zamboanga Sibugay Provincial Office	NFAZSF	147-55.5 - Sittan Value 1 Touristi			880,000.00	880,000.00	
SUB-TOTAL Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration							
					27,782,406.32	20,982,406.32	6,800,000.00
GRAND TOTAL					0di		

Prepared by:

ANGELICA D. PELLIEN
BAC Secretariat Chairperson

Certified Funds Available:

MYRNA P. TORRALBA Regional Accountant y Recommending Approval

RAFAEL V. MARASIGAN ARD / BAC Chairperson Approved:

PROCOPICAS TRABAJO LA Regional Director

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