

National Food Authority

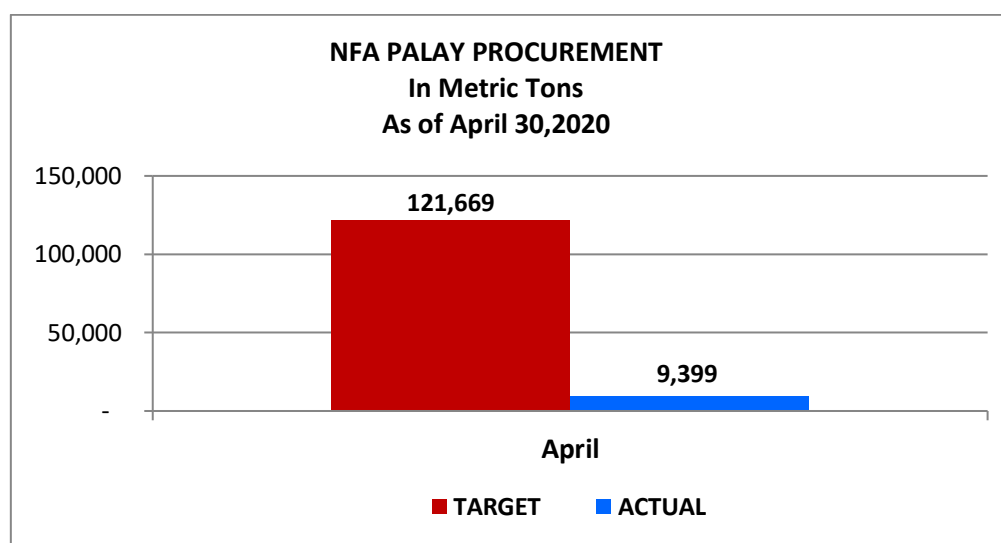
April 2020
Accomplishment Report



I. SUPPLY AND PRICE OF STAPLE CEREALS

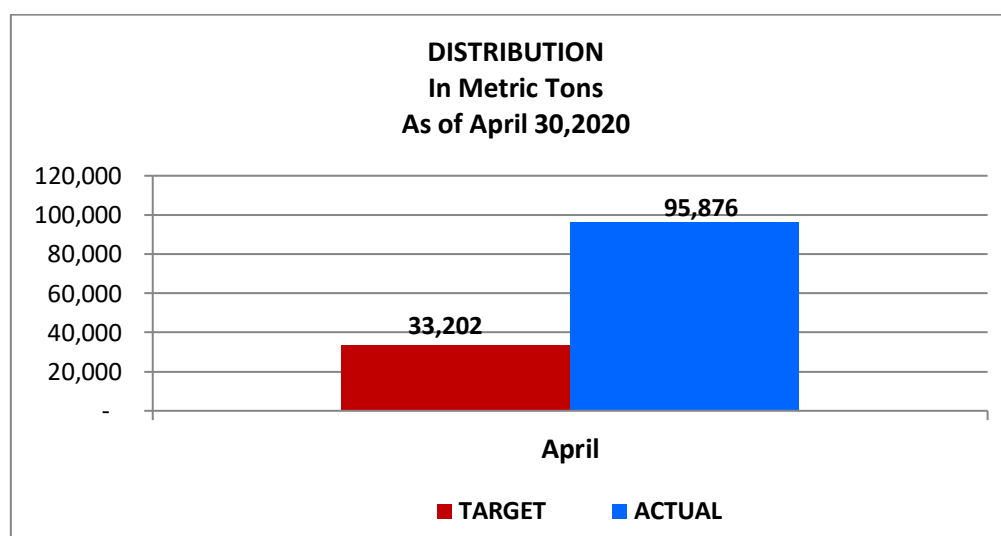
PROCUREMENT

For the month of April, NFA procured 9,399 MT of palay, which is 7.73% accomplishment of the month's target of 121,669 MT. The low procurement could be attributed to the Covid crisis which limits the movement and activity of people to accessing essential good and services, and increased farm gate prices of palay at ₱18.27, almost at par with the NFA buying price of ₱19.00/kg.



DISTRIBUTION

For the month of April, NFA distributed 95,876 MT of rice, equivalent to 288% accomplishment of the month's target of 33,202 MT. The high distribution was attributed to the massive rice releases to DSWD, LGUs and other relief institutions, intended for COVID-19 relief operations.



PRICES

Based on the Philippine Statistics Authority (PSA) summary of ex-farm prices of palay/rice, the average ex-farm price posted an increase of ₱2.01/kg from last month's price of ₱16.26/kg to ₱ 18.27/kg for this month. NFA's buying price for corn are still higher than the market level, at ₱0.18/kg for yellow corn grains (YGN) and ₱2.16/kg for white corn grains (WGN).

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

April 30, 2020

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	19.00	18.27	2.01
YGN	12.30	12.48	(0.18)
WGN	13.00	15.16	(2.16)

Wholesale and retail prices of well milled rice (WMR) and regular milled rice (RMR) compared to last month's level, generally increased by ₱1.85/kg and ₱2.87/kg. and ₱1.13/kg and ₱1.30/kg, respectively. On the other hand, wholesale and retail prices of yellow corn decreased by ₱2.74/kg and ₱1.77/kg, while prices of white corn grain increased by ₱2.75/kg. in ₱1.00/kg, respectively.

Average Prevailing Wholesale / Retail Price of Rice and Corn

(Peso per Kg.)

April 30, 2020

Commodity	April	March	Price Diff in (Peso/Kg)
Wholesale			
WMR	38.92	37.07	1.85
RMR	42.25	41.12	1.13
YGN	18.97	21.71	(2.74)
WGN	19.08	16.33	2.75
Retail			
WMR	35.65	32.78	2.87
RMR	37.43	36.13	1.30
YGN	23.44	25.11	(1.77)
WGN	27.90	26.90	1.00

II. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of April 30, 2020, NFA stock inventory of 9,585,909 bags (total rice equivalent – TRE) or 479,295 MT, is good to last for 14.48 days, based on the 2020 national daily rice consumption requirement of 33,097 MT.

TECHNICAL RESEARCH AND SERVICES DEPARTMENT

Engineering Services

The construction of the following facilities are aimed to improve NFA's operations:

On-going Projects

- Construction of a 45-TCC Warehouse in Bantay, Ilocos Sur at 65% accomplishment.
- Construction of Central Office Building in Visayas Avenue, Quezon City

Metrology Services

During the month, the Metrology Division undertook troubleshooting, repair, verification and adjustment of metrology equipment of Field Offices as requested. The NFA saved an estimated amount of Php 48,000.00 for directly undertaking the troubleshooting, repair, verification and adjustment of metrology equipment service.

Truckscale Utilization

NFA generated an income amounting to Php 5,720,817.87 from keeping the truck scales in good operating condition, and helping save on handling cost.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of April 30, 2020 was 11,016,910.79 bags composed of palay, milled rice and corn grains, a decrease of 8.60% from March volume of 12,052,904.9 bags. Stocks fit as food (rice) and feed (corn) represent 99.996% of the total assessed grains. Stocks for disposition were 465.7 bags, composed of (0.004%) totally damaged milled rice.

Classification/ Condition of Stocks	Quantity (in 50-kg bags)	Percentage (%)	
Good quality (GQ)	10,267,718.30	93.200	
Treated	748,726.70	6.796	99.996
For treatment	0.00	0.000	
- Sweepings	0.00	0.000	
- Partially damaged	33.10	0.000	
Totally damaged	432.60	0.004	0.004
Total	11,016,910.70	100.000	

III. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.41%. This covers the evaluation and validation of the results of pilot listings.

Corporate Planning

- Compliance / final report submitted to GCG on the Contribution of the GOCC sector to the Bayanihan Heal as One Act R.A. No. 11469.
- Prepared and submitted report to the Department of Agriculture (DA) on the Assistance provided to the former rebels under E-Clip (Enhanced Comprehensive Local Integration) Program.
- Prepared letter and submitted to DA the proposed budget for the acquisition of rice mills with rice mill houses for the *Ahon Lahat, Pagkaing Sapat Kontra COVID-19* Program (ALPAS sa COVID-19 Program).
- Second Narrative report to DA on the NFA Progress and Achievement for the 1st Quarter 2020.
- Finalized report for DA on the Realignment of CY 2021 Plan and Budget to New Normal and Covid-19 Response and Rehabilitation.

Asset Rationalization Program:

a) Complete Staff Work (CSW)/Evaluation

- Initial evaluation of Proposed Warehouse Construction in Ligao and Libon Albay, and in (warehouse 2) Libmanan and Tigaon, Camarines Sur.

Monitoring and Reporting

- Prepared NFA Monthly Accomplishment Report for March
- Prepared NFA 1st Quarterly Accomplishment Report
- Prepared COA Quarterly Report on PPA
- On-going consolidation of First Quarter Accomplishment Report submitted by the concerned departments for the 2020 Performance Scorecard.
- On-going and continuous coordination regarding NFA's Compliance with Transparency Seal
- On-going consolidation and update on NFA's Citizens Charter internal processes.

INTERNAL AUDIT SERVICES

In April 2020, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Special Audit on Cash Accountabilities of NFA Collecting and Procurement Disbursing Officer of NFA Albay P.O..- On-going report preparation
- B. Special Audit on Perpetual Leave Card (PLC) Administration of Regions I to Region VIII - On-going report preparation.
- C. Completed the examination/audit of 148 employees' Perpetual Leave Cards

II. Tolerable Allowance (TOLA)

- A. Issued three Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.
- B. Revision of Consolidated Status of Stock Accountable Officers (SAOs) Accountabilities as of December 31, 2020.

LEGAL AFFAIRS

For the month, 165 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Adjudication	46
Handling, Prosecution of Administrative Cases	3
Preparation of decisions, Resolutions and Formal Investigation Reports (FIRs)	10
Submitted Formal Investigation Reports (FIRs)	14
Prepared communications	6
Process issued pleadings to all concerned parties	13
Documentation & Legal Research	23
Contracts/ SOP reviewed/evaluated	16
Opinions rendered	5
Other Memos	2
Litigation	96
Hearing/s previously set by the court but were all cancelled due to the Enhanced Community Quarantine	6
Draft Decision in the case entitled "NFA VS. Patricio Clemor"	1
Reviewed/ revised Formal Investigation Report	5
Reviewed/ revised Draft Decision	5
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	25
Certifications/COC of no pending case	54
TOTAL	165

FINANCE & ADMINISTRATION

CONTRIBUTION TO THE ECONOMY:

NFA has contributed **₱412,001,424.58** to the country's economy in terms of the following increase in economic activities:

PARTICULARS		AMOUNT
1	Palay Procurement	173,580,580.24
2	Rent Expenses	8,725,283.00
3	Transportation & Deliveries Expenses	34,508,262.91
4	General Services	6,410,173.87
5	Janitorial Services	1,239,109.84
6	Security Services	28,713,731.97
7	Drying	85,258.32
8	Milling	43,466,407.87
9	Handling	77,661,052.69
10	Tax Withheld from Employees' Compensation	8,975,451.57
11	Tax Withheld from Suppliers of Goods & Services	28,636,112.30
TOTAL		412,001,424.58

Debt - Management

Particulars	Balance as of April 30, 2020 (in Million Pesos)
I Short-Term Credit Lines	47,918.656
II Long-Term Loans	
LBP – Notes	3,465.000
Various Creditors – Treasury Bonds	32,812.500
Long Term Notes Syndicated – New	7,830.000
Foreign-Japanese Rice Loan	77.049
Net Lending	67,743.774
TOTAL BANK LOANS	159,846.979

The outstanding NFA bank loans as of April 30, 2020 amounted to ₱159,846.98 B.

HUMAN RESOURCE MANAGEMENT

NFA PERSONNEL COMPLEMENT as of April 30, 2020

	No. of Positions
Regular Plantilla	<u>4,335</u>
Central Office	<u>514</u>
Executive	55
Rank & File	459
Field Office	<u>3,821</u>
Executive	115
Rank & File	3,706
CTI Personnel (Rank & File)	<u>261</u>
Central Office	47
Field Office	214
Total	<u>4,596</u>