Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pi	ocurement A	ctivity	Source of	E:	stimated Budget (PhP	')	Remarks
,	1.5453	Liid-Osci	Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Projec
PB-01	Supply and Delivery of Diesoline for Various Service Vehicles for 2021	GSD-AGSD	YES	Competitive Bidding	26/11/2020	16/12/2020	upon approval of COB	upon approval of COB	СОВ	5,760,000.00	-	5,760,000.00	Early Procurement
PB-02	Supply and Delivery of Steel Filing Cabinet	GSD-AGSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	COB	3,349,500.00	-	3,349,500.00	For Central Office New Building
PB-03	Hiring of Appraisal Services for NFA Properties amounting to P10Million and above	GSD-AGSD	NO	Competitive Bidding	01/02/2021	23/02/2021	12/03/2021	24/03/2021	СОВ	2,000,000.00	-	2,000,000.00	For Central Office New Building
PB-04	Provision for Janitorial and Allied Services at NFA Central Office for the period January 01, 2021 to December 31, 2021	GSD-AGSD	YES	Competitive Bidding	17/10/2020	11/11/2020	15/12/2020	29/12/2020	СОВ	12,300,000.00	12,300,000.00		Early Procurement
PB-05	Supply and Delivery of Motor Vehicles	GSD-AGSD	NO	Competitive Bidding	26/11/2020	16/12/2020	23/12/2020	29/12/2020	СОВ	60,220,400.00	-	60,220,400.00	For re-fleeting of service vehicles
PB-06	Group Personnel Insurance Program (GPIP)	HRDSD- AGSD	NO	Competitive Bidding	04/01/2021	12/01/2021	25/01/2021	29/01/2021	СОВ	9,357,200.00	9,357,200.00	-	For central office employees
PB-07	Supply, Delivery and Installation of Modular Workstation	GSD-AGSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	6,690,000.00	-	6,690,000.00	For Central Office New Building
PB-08	Supply and Delivery of New Human Resource Information System	HRDSD- AGSD	NO	Competitive Bidding	04/01/2021	12/01/2021	25/01/2021	29/01/2021	СОВ	60,000,000.00	60,000,000.00	-	For Central Office
PB-09	Supply and Delivery of Ultra Low Volume Sprayer	TSD-OCD	NO	Competitive Bidding	03/05/2021	11/05/2021	24/05/2021	31/05/2021	СОВ	1,395,000.00	-	1,395,000.00	For TSD-OCD use
PB-10	Supply and Delivery of Fogging Machine	TSD-OCD	0010-01	Competitive Bidding	03/05/2021	11/05/2021	24/05/2021	31/05/2021	СОВ	1,350,000.00	-	1,350,000.00	For TSD-OCD use
PB-11	Supply and Delivery Multi-grain Portable Handheld Moisture Meter	TSD-OCD	NO	Competitive Bidding	04/01/2021	12/01/2021	25/01/2021	29/01/2021	СОВ	2,250,000.00	-	2,250,000.00	For TSD-OCD use
PB-12	Provision for One (1) Year Internet Service for NFA Central Office	CPMSD	YES	Competitive Bidding	26/11/2020	16/12/2020	28/12/2020	29/12/2020	СОВ	3,000,000.00	-	l:	Early Procurement, for NFA Offices at new building, PCA, L-Shaped Building and Motorpool
PB-13	Provision for One (1) Year Comprehensive Remedial and Preventive Maintenance for Server System at Data Center	CPMSD	YES	Competitive Bidding	17/10/2020	11/11/2020	28/12/2020	29/12/2020	СОВ	1,500,000.00	-		Early Procurement
PB-14	Supply and Delivery of One (1) Year Internet Security Gateway License Subscription for Sophos Appliance for Central Office and Field Offices	CPMSD	YES (	Competitive Bidding	17/10/2020	11/11/2020	28/12/2020	29/12/2020	COB	6,100,000.00	-	6,100,000.00 E	Early Procurement
PB-15	Supply and Delivery of Hyper Converge Infrastructure	CPMSD	NO C	Competitive Bidding	01/03/2021	21/03/2021	24/03/2021	25/03/2021	СОВ	10,000,000.00	-	10,000,000.00 F	or CPMSD
	Supply and Delivery of Network Switch	CPMSD	NO C	Competitive Bidding	01/06/2021	18/06/2021	01/07/2021	09/07/2021	СОВ	7,102,275.00	-	7,102,275.00 F	or CPMSD
PB-17	Supply and Delivery of Access Point	CPMSD	NO C	competitive Bidding	01/03/2021	21/03/2021	24/03/2021	25/03/2021	СОВ	2,310,000.00	-	2,310,000.00 F	or CPMSD

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement A	tivity	Source of	E	stimated Budget (P	hP)	Remarks
,	1.40	Lina-Osci	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project
PB-18	Supply and Delivery of Relational Database Management System	CPMSD	NO	Competitive Bidding	01/03/2021	21/03/2021	24/03/2021	25/03/2021	COB	1,400,000.00		1,400,000.00	For CPMSD
PB-19	Supply and Delivery of Office Productivity Tool	CPMSD	NO	Competitive Bidding	01/02/2021	21/02/2021	24/02/2021	25/02/2021	COB	6,440,000.00	-	6,440,000.00	For CPMSD
PB-20	Supply and Delivery of Application System	CPMSD	NO	Competitive Bidding	01/06/2021	18/06/2021	01/07/2021	09/07/2021	COB	12,952,800.00	-	12,952,800.00	For CPMSD
PB-21	Supply and Delivery of Endpoint Security Solution	CPMSD	NO	Competitive Bidding	01/04/2021	09/04/2021	21/04/2021.	27/04/2021	сов	3,290,000.00		3,290,000.00	For CPMSD
PB-22	Supply and Delivery of Uninteruptible Power Supply (UPS) for Data Center	CPMSD	NO	Competitive Bidding	04/01/2021	24/01/2021	04/02/2021	05/02/2021	СОВ	2,900,000.00	-	2,900,000.00	For CPMSD
PB-23	Supply, Delivery and Installation of Video Conferencing System	CPMSD	NO	Competitive Bidding	04/01/2021	24/01/2021	04/02/2021	05/02/2021	СОВ	4,150,000.00	-		For the New Central Office Building for the conduct of online meetings, conferences, online hearing, e- bidding and other virtual meetings
PB-24	Supply and Delivery of Laptops	CPMSD	NO	Competitive Bidding	20/07/2021	09/08/2021	12/08/2021	15/08/2021	СОВ	6,750,000.00	-	6,750,000.00	For CPMSD
PB-25	Supply, Delivery and Installation of Multimedia Projector with motorized LED Screen	GSD-AGSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	1,500,000.00		1,500,000.00	For Central Office New Building
PB-26	Supply, Delivery and Installation of Audiovisual and Multimedia System	GSD-AGSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	2,000,000.00		2,000,000.00	For Central Office New Building
PB-27	Supply, Delivery and Installation of Video Conference System	GSD-AGSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	2,000,000.00	-	2,000,000.00	For Central Office New Building
	Supply and Delivery of Color Spectrophotometer	OCD-TSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	1,500,000.00	-	1,500,000.00	For Technical Services Division
PB-29	Supply and Delivery of Laptops	CPMSD	NO	Competitive Bidding	20/07/2021	09/08/2021	12/08/2021	15/08/2021	СОВ	6,750,000.00		6,750,000.00	For CPMSD
PB-30	Supply and Delivery of Office Chairs	GSD-AGSD	NO .	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	4,350,500.00	-		For Central Office New Building
	Supply, Delivery and Installation of Office Partition	GSD-AGSD	NO (	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	3,000,000.00	-	3,000,000.00	For Central Office New Building
PB-32	Other Furniture & Fixtures	GSD-AGSD	NO (	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	6,416,746.17		6 416 746 17	For Central Office New Building
PB-33	Other Machineries & Equipment	GSD-AGSD	NO (	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	6,416,746.17	-		For Central Office New Building
PB-34	Repairs & Maintenance	GSD-AGSD	NO (	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	6,416,746.17		6,416,746.17	For Central Office New Building
	SUB TOTAL - COMPETITIVE BIDDING			_						272,917,913.51	81,657,200.00	191,260,713.51	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		ule for Each Pi	rocurement A	ctivity	Source of	E:	stimated Budget (Phi	P)	Remarks
			Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Proje
AMP-001	Common-use Supplies Available in DBM-PS (Office Supplies / Electrical Supplies / Computer Supplies / Consumables / Office / Mechanical / Janitorial Supplies and others)	GSD-AGSD	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		- For Central Office Departments
AMP-002	Insurance Coverage of Central Office Properties	GSD-AGSD	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	COB	1,804,000.00	1,804,000.00	-	
	Common use supplies not Available in DBM-PS (office Supplies / Electrical Supplies / IT Equipment and Peripherals / Other Consumables / Office Equipment		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,500,000.00	1,500,000.00		For Central Office Departments
AMP-003	/ Vehicle Spareparts / Additives / Construction Supplies and Other Supplies and Equipment Including Emergency Purchases)	GSD-AGSD	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	1,500,000.00	1,500,000.00	_	For Central Office Departments
AMP-004	Printing, Supply and Delivery of NFA Accountable Forms	GSD-AGSD	NO	NP-53.5 Agency-to-Agency	04/01/2021	12/01/2021	22/01/2021	01/02/2021	СОВ	5,200,000.00		5,200,000.00	
AMP-005	Supply and Delivery of Purified Drinking Water for 2021	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	12/01/2021	22/01/2021	01/02/2021	COB	481,600.00	-	481,600.00	For Central office
	Motor Oils and Additives	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	СОВ	300,000.00	300,000.00	-	For service vehicles
AMP-007	Equipment costing more than P15,000.00	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	850,000.00	-	850,000.00	Equipment requirements not included in the Department's PPM
AMP-008	Supplies / Materials / Equipment Intended to fight COVID-19	GSD-AGSD	NO	NP-53.2 Emergency Cases	as needed	as needed	as needed	as needed	COB	2,200,000.00	-	2,200,000.00	For Central Office use
AMP-009	Repair of Furnitures and Fixtures and Office Equipment	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	400,000.00	-	400,000.00	For Central Office use
AMP-010	Meal expenses during the Dispostion of Junk Properties (Loading and Unloading)	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	38,400.00	38,400.00	-	
AMP-011	Meal expenses during the conduct of Inventory Taking -PPE	GSD-AGSD	NO I	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	134,600.00	134,600.00	-	
	Meal expenses during the conduct of Inventory of Supplies	GSD-AGSD	NO I	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	6,000.00	6,000.00		
AMP-013	Meal expenses-FADC Meetings	GSD-AGSD	NO I	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	37,800.00	37,800.00	-	
	Supplies, Materials, Meals and venue for Training / Orientation of Supply Officers (Field Office)	GSD-AGSD	NO N	IP-53.9 - Small Value Procurement	01/02/2021	N/A	15/02/2021	20/02/2021	СОВ	422,800.00	422,800.00	-	

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			Activity? (Yes/No)		Advertisement/F osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Projec
AMP-015		GSD-AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N//				_			
	Bids and Awards Committee Meetings / Projects			- Simular Value i locarellien	04/01/2021	N/A	15/01/2021	25/01/2021	СОВ	430,000.00	430,000.00	-	GSD-AGSD use
AMP-016	Supplies / Meals / Snacks for the Project Management Team for the Construction of NFA Central Office Building	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	25/01/2021	COB	150,000.00	150,000.00	-	GSD-AGSD use
AMP-017	Scanner	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	25/01/2021	СОВ	75,000.00			
AMP-018	Printers	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021					75,000.00	For BAC Secretariat use
AMP-019	Personal Computers	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021		**************************************	25/01/2021	COB	30,000.00		30,000.00	For BAC Secretariat use
AMP-020	Telephone Units	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	25/01/2021	COB	100,000.00	der Album 1995 der Album 1995	100,000.00	For BAC Secretariat use
AMP-021	Microphones	GSD-AGSD	50051	Shopping	04/01/2021	N/A	15/01/2021	25/01/2021	COB	100,000.00	-	100,000.00	For the new Central Office Building
AMP-022	Photocopier	GSD-AGSD		NP-53.9 - Small Value Procurement		N/A	15/01/2021	25/01/2021	СОВ	60,000.00	60,000.00		For the new Central Office Building
AMP-023	Mixer (10 Microphones)	GSD-AGSD	NO	Shopping Shopping	04/01/2021 04/01/2021	N/A N/A	15/01/2021	25/01/2021	СОВ	510,000.00	510,000.00	-	For ACA Records Center
AMP-024	Courier Services (For Accountable	000 4000			0410112021	140	15/01/2021	25/01/2021	COB	25,000.00	25,000.00		GSD-AGSD use
7401 -024	Forms and Others)	GSD-AGSD	NO	NP-53.5 Agency-to-Agency	as needed	N/A	as needed	as needed	СОВ	500,000.00	500,000.00	-	GSD-AGSD use
AMP-025	CO Telephones (Trunk and Direct Line) Subscription	GSD-AGSD	NO	Direct Contracting	N/A	N/A	04/01/2021	30/01/2021	СОВ	1,500,000.00	1,500,000.00	- F	For the New Central Office Building
AMP-026	Meals during transfer of records	GSD-AGSD	NO	Shopping	as needed	N/A	as needed	as needed	СОВ	50,000.00	50,000.00		
AMP-027	CO Telephones (Wireless	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ		30,000.00		Records transfer
	Landline)		_				us needed	as needed	СОВ	940,000.00	相違能	940,000.00 F	For the New Central Office Building
AMP-028	International Courier Services	GSD-AGSD	NO :	Shopping	as needed	N/A	as needed	as needed	COB	50,000.00		50,000,00 10	GSD-AGSD use
AMP-029	Laundry Services of Staffhouse Linens	GSD-AGSD	NO S	Shopping	as needed	N/A	as needed	as needed	COB	66,000.00	66,000.00		
AMP-030	Registration of Central Office	GSD-AGSD	NO I	NP-53.5 Agency-to-Agency							00,000.00	-	or staffhouse use
	Vehicles		,,,,	11 -55.5 Agency-to-Agency	N/A	N/A	as needed	as needed	СОВ	108,000.00	108,000.00	- F	or Service Vehicles
AMP-031	Insurance Coverage of Central Office Vehicles	GSD-AGSD	NO N	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	СОВ	160,277.42	160,277.42	- F	or Service Vehicles
	Renewal of Driver's License of Central Office Drivers	GSD-AGSD	NO N	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	СОВ				or service vertices
					***********		as needed	as needed	COB	39,000.00	39,000.00	- Fo	or NFA Drivers
	Repair and Maintenance - Servicing / Minor / Major repairs / Maintenance of Central Office Service Vehicles, Trucks and Shuttle Buses	GSD-AGSD	NO N	IP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	3,000,000.00	3,000,000.00	- Oi	ne Lot

#### (REVISED-1st SEMESTER)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of	E	stimated Budget (Phi	P)	Remarks
(, ,,, )	Project	End-oser	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Projec
AMP-034	Repair and Maintenance of NFA- Owned and NFA-Leased Buildings and Offices	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	500,000.00	-	500,000.00	One Lot
AMP-035	Repair and Maintenance of NFA Central Office Service Vehicles, Trucks and Shuttle Services	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	500,000.00	•	500,000.00	One Lot
AMP-036	Lease of Office Space	GSD-AGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	СОВ	5,170,395.25	5,170,395.25	-	Additional Space for Central Office
AMP-037	Electricity	GSD-AGSD	NO	Direct Contracting	N/A	N/A	year round	year round	COB	11,000,000.00	11,000,000.00		For NFA Central Office
AMP-038	Water	GSD-AGSD	NO	Direct Contracting	N/A	N/A	year round	year round	COB	8,000,000.00	8,000,000.00	-	For NFA Central Office
AMP-039	Office Supplies for Staffhouse - pillows, bed sheets, pillow cases, blankets, curtain and matresses	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	02/07/2021	N/A	15/07/2021	26/07/2021	СОВ	200,000.00	200,000.00	-	For staffhouse use
AMP-040	Lockers for Drivers	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	01/09/2021	N/A	15/09/2021	24/09/2021	СОВ	25,000.00	25,000.00		For Motorpool use
	Renovation / Improvement of NFA owned building (Records Center, Motorpool and L-shaped building)	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	2,500,000.00	-	2,500,000.00	For Central Office
	2021 Comprehensive Maintenance for Precision Airconditioning units of Data Center	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	25/01/2021	СОВ	350,000.00		350,000.00	For Data center
AMP-043	RFID load for motor vehicles	GSD-AGSD	NO	NP-53.5 Agency-to-Agency	04/01/2021	N/A	15/01/2021	25/01/2021	СОВ	250,000.00		250 000 00	For Central Office service vehicles
	2021 Aircon Preventive Maintenance	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	12/01/2021	25/01/2021	29/01/2021	СОВ	120,000.00	-		For Central Office
	Emergency Rescue Kit and Supplies	GSD-AGSD	NO I	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	25/01/2021	СОВ	500,000.00	-	500,000.00	For Central Office New building
	Purchase and Installation of Floor- mounted package, Split-type Airconditioning units	GSD-AGSD	NO I	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	25/01/2021	СОВ	450,000.00		450,000.00	For Central Office
AMP-047	Full Face Gas Mask	TSD-OCD	NO I	NP-53.9 - Small Value Procurement	01/03/2021	N/A	15/03/2021	25/03/2021	СОВ	562,500.00		562 500 00 1	For TSD-OCD use
AMP-048	Phospine Gas Leak Detector	TSD-OCD	NO N	NP-53.9 - Small Value Procurement	03/05/2021	N/A	17/05/2021	28/05/2021	COB	825,000.00			For TSD-OCD use
AMP-049	Colorimeter	TSD-OCD	NO N	NP-53.9 - Small Value Procurement	03/05/2021	N/A	17/05/2021	28/05/2021	СОВ	1,500,000.00			For TSD-OCD use
AMP-050	Rice Length grader	TSD-OCD	NO N	NP-53.9 - Small Value Procurement	03/05/2021	N/A	17/05/2021	28/05/2021	СОВ	850,000.00		16 080	For TSD-OCD use
AMP-051	Thickness Grader	TSD-OCD	NO N	NP-53.9 - Small Value Procurement	03/05/2021	N/A	17/05/2021	28/05/2021	СОВ	850,000.00			For TSD-OCD use
	Refrigerator (for official grain samples)	TSD-OCD	NO S	Shopping	03/05/2021	N/A	17/05/2021	28/05/2021	СОВ	35,000.00	-	35,000.00 F	or TSD-OCD use

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(PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		ule for Each Pr			Source of	Es	timated Budget (PhP	)	Remarks
			Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Proj
AMP-053	Laboratory Grain Sample Grinder	TSD-OCD	NO	NP-53.9 - Small Value Procurement	01/02/2021								
AMP-054	Load Cell Tester	TSD-OCD	NO			N/A	15/02/2021	25/02/2021	COB	75,000.00	-	75,000.00	For TSD-OCD use
AMD 055			20000	NP-53.9 - Small Value Procurement	01/02/2021	N/A	15/02/2021	25/02/2021	COB	150,000.00	-	150,000.00	For TSD-OCD use
AMP-055	Geotagging Equipment for TRSD Engineers	TSD-OCD	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	15/03/2021	25/03/2021	СОВ	148,000.00	-	148,000.00	For TSD-OCD use
AMP-056	Geotagging Equipment for Regional Engineers	TSD-OCD	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	15/03/2021	25/03/2021	COB	270,000.00	-	270,000.00	For TSD-OCD use
AMP-057	Rice Cooker	TSD-OCD	NO	NP-53.9 - Small Value Procurement	01/09/2021	N/A	13/09/2021	24/00/2024	000				
AMP-058	Digital Laser Measuring Device	TSD-OCD	NO	NP-53.9 - Small Value Procurement		100000		24/09/2021	COB	3,000.00	3,000.00	-	For TSD-OCD use
AMP-059	Digital Micrometer	TSD-OCD		NP-53.9 - Small Value Procurement	01/03/2021	N/A	15/03/2021	25/03/2021	СОВ	30,000.00	30,000.00	- 1	For TSD-OCD use
AMP-060	Measuring Steel Tape	TSD-OCD				N/A	15/03/2021	25/03/2021	СОВ	30,000.00	30,000.00	- 1	For TSD-OCD use
AMP-061	Calibrator's Tools and Safety	TSD-OCD		Shopping	01/03/2021	N/A	15/03/2021	25/03/2021	СОВ	2,000.00	2,000.00	- F	For TSD-OCD use
	Equipment and Gear			NP-53.9 - Small Value Procurement	01/02/2021	N/A	15/02/2021	25/02/2021	СОВ	40,000.00	40,000.00		For TSD-OCD use
AMP-062	Components / Interface / Spare Parts for Metrology and Laboratory Equipment	TSD-OCD	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	15/02/2021	25/02/2021	СОВ	450,000.00	450,000.00	- F	or TSD-OCD use
AMP-063	Magnifier with Lamp (Clamp Type)	TSD-OCD	NO I	NP-53.9 - Small Value Procurement	01/02/2021	N/A	15/02/2021	25/02/2021	СОВ	40,000.00	40,000.00	- F	or TSD-OCD use
AMP-064	Hopper Assembly (Replacement)	TSD-OCD	NO I	NP-53.9 - Small Value Procurement	01/02/2021	N/A	15/02/2021	25/02/2021	СОВ	400,000.00	400,000.00		
MP-065	Laboratory Supplies	TSD-OCD	NO.							100,000.00	400,000.00	- F	or TSD-OCD use
MP-066	Laboratory Chemicals	TSD-OCD		Shopping	01/02/2021	N/A	15/02/2021	25/02/2021	COB	362,480.00	362,480.00	- F	or TSD-OCD use
MD 007		ACCOUNT DESCRIPTION		Shopping	04/01/2021	N/A	15/01/2021	22/01/2021	СОВ	35,600.00	35,600.00		or TSD-OCD use
	Calibration of two (2) units of Analytical Balances	TSD-OCD	ио и	IP-53.9 - Small Value Procurement	01/04/2021	N/A	15/04/2021	23/04/2021	СОВ	6,000.00	6,000.00	- Fo	or TSD-OCD use
MP-068	Calibration of two (2) units Top Loading Balances	TSD-OCD	NO N	IP-53.9 - Small Value Procurement	01/04/2021	N/A	15/04/2021	23/04/2021	COB	5,000.00	5,000.00	- Fc	or TSD-OCD use
	Calibration of four (4) units Moisture Meters	TSD-OCD	NO N	P-53.9 - Small Value Procurement	01/04/2021	N/A	15/04/2021	23/04/2021	COB	10,000.00	10,000.00	- Fo	or TSD-OCD use
	Calibration of eight (8) units Grain	TSD-OCD	NO N	P-53.9 - Small Value Procurement	01/04/2021	N/A	15/04/2021	23/04/2021	СОВ	16,000.00	16,000.00		r TSD-OCD use
	Calibration of Metrology Equipment / Testing Instruments	TSD-OCD	NO N	P-53.5 Agency-to-Agency	01/04/2021	N/A	15/04/2021	23/04/2021	СОВ	250,000.00			
	Calibration on one (1) unit of	TSD-OCD	NO N	P. 53.0. Small Value Deserve						200,000.00	250,000.00	- Fo	r TSD-OCD use
C	Digital Micrometer			P-53.9 - Small Value Procurement	01/04/2021	N/A	15/04/2021	23/04/2021	COB	5,000.00	5,000.00	- Fo	r TSD-OCD use
viP-U/3	Calibration of two (2) units of Digital Vernier Caliper	TSD-OCD	NO NI	P-53.9 - Small Value Procurement	01/04/2021	N/A	15/04/2021	23/04/2021	СОВ	10,000.00	10,000.00	- For	TSD-OCD use

# NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2021

Codo	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedu	le for Each Pro	ocurement Act		Source of Funds		mated Budget (PhP)	СО	<ul> <li>(brief description of Project</li> </ul>
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/O . pening of Bids	Notice of Award	Contract Signing	ruius	Total	MOOE	CO	
					0.1/0.1/0.004	N/A	15/01/2021	22/01/2021	СОВ	150,000.00	150,000.00		- For TSD-OCD use
L	Repair & Maintenance of Various aboratory Equipment and Facilities	TSD-OCD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	19/01/2021	2210112021					- For TSD-OCD use
AMP-075	Diagnostic and repair services of Defective Metrology Laboratory Metrological and Scientific	TSD-OCD	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	15/04/2021	23/04/2021	COB	150,000.00	150,000.00		FUI TSD-OOD USC
E	Equipment			NP-53.9 - Small Value Procurement	01/04/2021	N/A	15/04/2021	23/04/2021	COB	7,500.00	7,500.00		- For TSD-OCD use
AMP-076	Refill of Fire Extinguishers	TSD-OCD	NO				25/08/2021	26/08/2021	COB	7,000.00	7,000.00		- For TSD-OCD use
1	Renewal of Certificate of Authority to operate Chemical Laboratory	TSD-OCD	NO	NP-53.5 Agency-to-Agency	02/08/2021	N/A	25/00/2021	20,00,200					
AMP-078	(PRC)  Monitoring of Heavy Metal  Contaminants and Pesticide	TSD-OCD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	22/01/2021	СОВ	200,000.00	200,000.00		- For TSD-OCD use
_	Residues				04/01/2021	N/A	15/01/2021	22/01/2021	СОВ	41,000.00	41,000.00		- For TSD-OCD use
1	Supplies and Materials for the Maintenance of ISO 9001:2015 Quality Management System	TSD-OCD	NO	Shopping	04/01/2021	N/A	10/01/2021						
AMP-080	Supplies and Materials for the Development of NFA-OCD ISO 9001:2015 Quality Management System	TSD-OCD	NO	Shopping	04/01/202	1 N/A	15/01/2021	22/01/2021	СОВ	112,250.00	112,250.00		- For TSD-OCD use
AMP-081	Supplies and Materials for Maintenance of TRSD Library	TSD-OCD	NO	Shopping	01/03/202	1 N/A	15/03/2020	25/03/2020	СОВ	12,000.00	12,000.00		
AMP-082	Supplies and Materials for the Conduct of Regional Engineer's /	TSD-OCD	NO	Shopping	01/03/202	0 N/A	15/03/2020	25/03/2020	СОВ	14,500.00	14,500.00		- For TSD-OCD use
	Training for Geotagging		_		01/03/202	0 N/A	15/03/2020	25/03/2020	COB	12,000.00	12,000.00		- For TSD-OCD use
AMP-083	Supplies and Materials for the Conduct of National Conference / Briefing / Training / Workshop for Regional Calibrators		) NO	Shopping	01/03/202	U NA	10/03/23/23						- For TSD-OCD use
AMP-084	Meals for the Conduct of Training for Geotagging	TSD-OCE	) NO	Shopping	01/07/202	1 N/A	24/07/2021	25/07/202	1 COB	5,500.00	5,500.00		
				late and the second sec	01/03/202	21 N/A	15/03/2021	25/03/202	1 COB	45,000.00	45,000.00		- For TSD-OCD use
AMP-085	Meals for the Conduct of National Conference / Briefing / Training / Workshop for Regional Calibrator		) NO	Shopping	1								
AMP-086	Meals for ISO: QMS Meetings &	TSD-OCI	D NO	Shopping	04/01/202	21 N/A	15/01/2021	22/01/202	1 COB	60,000.00	60,000.00		- For TSD-OCD use
	Workshops			at a salar	01/06/202	21 N/A	24/06/2020	25/06/202	0 COB	200,000.00	200,000.00		- For TSD-OCD use
AMP-087	Meals for the Development of NF OCD ISO 9001:2015 Quality Management System	A- TSD-OCI	O NO	Shopping	01/06/202	la constant	2						

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	tivity	Source of	Es	stimated Budget (PhP	P)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	thrief description of Proje
AMP-088	Book Expenses (Engineering References-Latest Edition)	TSD-OCD	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	15/03/2021	25/03/2021	COB	15,000.00	15,000.00	-	For TSD-OCD use
AMP-089	Printing, Photocopying, Framing, Tarpaulin and Book Binding Services	TSD-OCD	NO	Shopping	04/01/2021	N/A	15/01/2021	22/01/2021	СОВ	92,375.00 1	92,375.00	-	For TSD-OCD use
AMP-090	Consultancy Services for the Development of NFA-OCD ISO 9001:2015 Quality Management System	TSD-OCD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	22/01/2021	COB	426,000.00	426,000.00	_	For TSD-OCD use
AMP-091	Digital Copier (Photocopying machine)	ocs	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	26/01/2021	СОВ	100,000.00	100,000.00	¥	For OCS use
AMP-092	Binding Machine	ocs	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	26/01/2021	сов	12,000.00	12,000.00		For OCS use
AMP-093	Digital Voice Recorder	ocs	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	26/01/2021	СОВ	9,000.00	9,000.00	-	For OCS use
AMP-094	Wireless Presenter / pointer	ocs	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	26/01/2021	СОВ	2,500.00	2,500.00	-	For OCS use
AMP-095	Multi-media Projector	ocs	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	26/01/2021	СОВ	29,500.00	29,500.00	5.	For OCS use
AMP-096	Bookbind of Minutes and Council Resolutions	ocs	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	26/01/2021	СОВ	75,000.00	75,000.00	-	For OCS use
AMP-097	Food / meals Representation	ocs	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,109,683.00	1,109,683.00		For various meetings
AMP-098	Procurement of Consulting Services for the Administrator's Office	AO	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	26/01/2021	СОВ	2,400,000.00	2,400,000.00	-	For Administrator's Office
AMP-099	Meal expenses / Supplies & Material for EXCOM Meetings	AO	NO	Shopping	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00	-	For Administrator's Office
AMP-100	Meal Expenses during NTAC- TWG Meetings	IAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	97,200.00	97,200.00		For meetings
AMP-101	Newspaper Subscription	PAD	NO	NP-53.9 - Small Value Procurement	01/10/2020	15/10/2020	upon approval of COB	upon approval of COB	COB	330,000.00	330,000.00	-	For Central Office departments
AMP-102	Printing of Calendar	PAD	NO	NP-53.9 - Small Value Procurement	01/10/2021	N/A	19/01/2021	25/10/2021	COB	350,000.00	350,000.00	-	For PAD use
AMP-103	Printing of Grains Magazine	PAD	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	16/03/2021	30/03/2021	СОВ	330,000.00	330,000.00	-	For PAD use
AMP-104	Printing of NFA Primer	PAD	NO	NP-53.9 - Small Value Procurement	01/10/2021	N/A	19/01/2021	25/10/2021	СОВ	92,750.00	92,750.00		For PAD use
AMP-105	Christmas Tokens for Media and Corporate Giveaways	PAD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	16/08/2021	26/08/2021	COB	252,500.00	252,500.00	~	For PAD use
AMP-106	Various Supplies and Materials	PAD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	СОВ	298,310.00	298,310.00	-	For PAD use
AMP-107	Food and Venue during the Press Conference Briefings	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	80,000.00	80,000.00	-	For PAD use
AMP-108	Publication (Others)	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	300,000.00	300,000.00	-	For PAD use

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of	E	stimated Budget (Ph	P)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	thief description of Proje
AMP-109	Booth Rental	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	150,000.00	150,000.00		For PAD Special Projects, Supp and Materials and Rent Expense
AMP-113	Firearms License Renewal	GSD-AGSD	NO	Shopping	as needed	N/A	as needed	as needed	COB	500,000.00	500,000.00	-	as the need arises
AMP-114	CCTV Maintenance and Repair	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	02/07/2020	N/A	16/07/2020	26/07/2020	COB	200,000.00	200,000.00	-	For GSD-AGSD use
AMP-115	Meals for General meetings	Finance Dept.	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	36,400.00	36,400.00	-	For Accounting Division
AMP-116	Meals for Various Committee Meetings	ODA	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	26/01/2021	COB	615,825.00	615,825.00		For conduct of various committe meetings: EXCOM meeting, MANCOM meeting, Joint MANC / Regional Director's meeting & conduct of other relevant activitie
AMP-117	Supplies / Materials / Meals for Special Bids and Awards Committee (SBAC) for Divestment of Non-Performing Real Estate Properties	ODA	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	26/01/2021	СОВ	101,000.00	101,000.00		For Office of the Deputy Administrator use
AMP-118	Asset Rationalization Program (ARP)	ODA	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	26/01/2021	COB	74,000.00	74,000.00	-	For Office of the Deputy Administrator use
AMP-119	Travel Accident Insurance	HRDSD- AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	100,000.00	100,000.00	-,	For Travelling NFA employees
AMP-120	Payment of Renewal Fees of Professional License for NFA employees	HRDSD- AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	180,000.00	180,000.00	-	For Travelling NFA employees
AMP-121	Meals during meetings of Management-Union Consultative Council (MUCC)	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	COB	64,800.00	64,800.00	_	For HRDSD-AGSD use
AMP-122	Purchase of 3 in 1 Ecotank Office Printer	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	30,000.00	30,000.00	-	For HRDSD-AGSD use
AMP-123	Purchase of DOT Matrix Printer for Service Records	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	COB	200,000.00	200,000.00		For HRDSD-AGSD use
AMP-124	Purchase of 1 High Spec PC Set for ID System	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	COB	60,000.00	60,000.00		For HRDSD-AGSD use
AMP-125	Camera for ID System	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	сов	30,000.00	30,000.00	:-	For HRDSD-AGSD use
AMP-126	Purchase of Pen / Signature Tablet for ID System	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	20,000.00	20,000.00		For HRDSD-AGSD use
AMP-127	Purchase of Computers as Kiosk for HR Matters	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	сов	200,000.00	200,000.00	i w	For HRDSD-AGSD use

#### NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2021 (REVISED-1st SEMESTER)

Code	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement Ad	tivity	Source of	E	stimated Budget (Ph	P)	Remarks
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	thrief description of Projec
AMP-128	Purchase of Multi-media Projector	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	COB	100,000.00	100,000.00	-	For HRDSD-AGSD use
AMP-129	Inverter Airconditioning System for Records Room	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	COB	50,000.00	50,000.00	-	For Records Room
AMP-130	Vaccuum cleaner for records room	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	COB	10,000.00	10,000.00	-	For Records Room
AMP-131	4-Drawer Steel Cabinet	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	400,000.00	400,000.00	-	For Records Room
AMP-132	Maintenance and Repairs of Biometric Machines	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	90,000.00	90,000.00	:-	
AMP-133	Maintenance of ID Printing Machine	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	5,000.00	5,000.00		
AMP-134	ID Printer Technical Support	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	5,000.00	5,000.00	-	
AMP-135	EDMS Upgrade of Server (Records / Document Scanner)	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	20,000.00	20,000.00	-	
AMP-136	Supplies / Materials for ID Printing and 201 Files	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	600,000.00	600,000.00	-	For HRDSD-AGSD use
AMP-137	Fees for External Trainings / Seminars / Symposia, etc.	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	6,610,000.00	6,610,000.00	-	One Lot (for at least 1,322 employees)
AMP-138	Meals during Internal Training / Employee Development Programs	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	4,440,000.00	4,440,000.00		One Lot (At least 70 batches of 3- day Internal Trainings / Employee Development Programs @ 40 pax per batch)
AMP-139	Venue for Internal Trainings / Employee Development Programs	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	100,000.00	100,000.00	•	5-8 venues
AMP-140	Supplies, Materials, Training Kits for Training Programs / Seminars / Briefings, etc.	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	200,000.00	200,000.00		One Lot (At least 12 Internal Trainings / Employee Developmen Programs)
AMP-141	Consultancy / Other Professional Services	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	4,760,000.00	4,760,000.00	-	At least 12 Internal Trainings / Employee Development Programs
AMP-142	NFA Chorale, Acoustic Band and NFA Dance Troupe Costumes and Accessories	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	139,000.00	139,000.00		
AMP-143	Honorarium of Chorale Conductor	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	50,000.00	50,000.00		
AMP-144	Equipment for NFA Chorale / Acoustic band (Organ, etc.)	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	60,000.00	60,000.00	+	<u> </u>

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedu	ule for Each Pr	ocurement A	tivity	Source of	Es	timated Budget (PhP)	)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	thrief description of Proje
AMP-145	Meals during Employee Relations, Physical Fitness / Sports Activities (including activities sponsored by CSC,DA,GCAA, etc)	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	200,000.00	200,000.00		
AMP-146	Honorarium / Fee of Fitness Instructors, Game Officials, etc.	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	260,000.00	260,000.00		
AMP-147	Equipment, Supplies and Materials, Sports Uniform	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	250,000.00	250,000.00		
AMP-148	Registration Fee for Sports / Physical Fitness / ER activities	HRDSD- AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	сов	160,000.00	160,000.00	-	At least five (5) activities
AMP-149	Sports and Cultural Allowance	All Departments	NO	NP-53.9 - Small Value Procurement	02/03/2020	N/A	16/03/2020	26/03/2020	СОВ	375,000.00	375,000.00		
AMP-150	Team Building	All Departments	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	250,000.00	250,000.00		For four (4) offices, six (6) departments and twelve (12) divisions
AMP-151	Meals during Tribute to Retiring NFA Officials and Employees	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	COB	375,000.00	375,000.00	:=	
AMP-152	Tokens and Plaques for Retirees	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	375,000.00	375,000.00	19	
AMP-153	Meals / Venue during Anniversary Celebration	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	COB	100,000.00	100,000.00	-	
AMP-154	Meals / Venue during Christmas Celebration	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	100,000.00	100,000.00	:	
AMP-155	Equipment, Supplies and Materials during Anniversary and Christmas Celebration	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/09/2021	N/A	16/09/2021	24/09/2021	COB	100,000.00	100,000.00	•	
AMP-156	Meals during NFA Anniversary celebration	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/09/2021	N/A	16/09/2021	24/09/2021	СОВ	1,750,000.00	1,750,000.00	-	
AMP-157	Meals during Christmas	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/12/2021	N/A	08/12/2021	15/12/2021	COB	1,750,000.00	1,750,000.00	ļ <del>-</del>	
AMP-158	Meals during NFA-PRAISE Committee Meetings / Activities	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	45,000.00	45,000.00	( <del>-</del>	
AMP-159	Meals during Testimonial Dinner for Awardees	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/09/2021	N/A	16/09/2021	24/09/2021	СОВ	30,000.00	30,000.00	-	
AMP-160	Loyalty Service Tokens / Plaques	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	15/02/2021	22/02/2021	СОВ	1,450,000.00	1,450,000.00	-	Approx. six hundred forty (640) awardees
AMP-161	Plaques and Framed Certificates for Awardees	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/07/2021	N/A	16/07/2021	26/07/2021	COB	175,000.00	175,000.00	-	
AMP-162	NFA-PRAISE Supplies and Materials	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	30,000.00	30,000.00	-	

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of	Es	timated Budget (PhF	P)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	- (brief description of Projec
AMP-163	Meals / Venue during GAD Meetings, Trainings and other Activities	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	900,000.00	900,000.00	-	thirty (30) meetings / twelve (12) activities
AMP-164	GAD Equipment, Supplies and Materials (including Day Care Center)	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	200,000.00	200,000.00	-	
AMP-165	Honoraria / Fees for GAD Consultants / Resource Persons / Subject Matter Experts	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	500,000.00	500,000.00		
AMP-166	Honoraria / Fees for GAD Technical / Support Staff	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	500,000.00	500,000.00	-	
AMP-167	Honoraria / Fees for GAD Day Care Center Teacher	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	375,000.00	375,000.00	_	
AMP-168	Supplies, Material and Training Kits for GAD Activities	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	200,000.00	200,000.00	-	
AMP-169	Annual Physical Fitness Exam for PCOs / Fumigators / Pesticide Applicators	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	16/06/2021	25/06/2021	СОВ	300,000.00	300,000.00	-	
AMP-170	Laboratory Tests / X-ray Exams and Drug Tests for Drivers	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	16/06/2021	25/06/2021	СОВ	250,000.00	250,000.00	-	
AMP-171	Neuro-Psychiatric Exam and Drug Tests for Drivers	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	02/02/2021	N/A	16/02/2021	26/02/2021	сов	125,000.00	125,000.00	-	
AMP-172	Mandatory Drug Test for NFA Employees	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	03/05/2021	N/A	14/05/2021	24/05/2021	СОВ	1,325,000.00	1,325,000.00		
AMP-173	Purchase of Testing Materials	HRDSD-	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	16/02/2021	26/02/2021	СОВ	50,000.00	50,000.00	-	
	Membership to various organizations	HRDSD- AGSD	NO	NP-53.5 Agency-to-Agency	04/01/2021	N/A	15/01/2021	22/01/2021	СОВ	75,000.00	75,000.00	-	
AMP-175	Meals during meetings and seminars / workshops / orientation and various activities related to Competency Framework	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	16/02/2021	26/02/2021	СОВ	830,000.00	830,000.00		
AMP-176	Honoraria / Fees for Competency Framework Consultants / Resource Persons / Subject Matter Experts	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	16/02/2021	26/02/2021	COB	500,000.00	500,000.00	-	
AMP-177	Training Kits, Supplies and materials for Competency framework-related activities	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	16/02/2021	26/02/2021	СОВ	200,000.00	200,000.00	-	
AMP-178	Supply and Delivery of Laptops	CPMSD	NO	NP-53.5 Agency-to-Agency	as needed	N/A	as needed	as needed	СОВ	1,875,000.00	-	1,875,000.00	
AMP-179	CAT6 Network outlet	CPMSD	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	24/06/2021 Page	25/06/2021 12 of 15	СОВ	99,600.00	99,600.00	-	

Code	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of	E	stimated Budget (Ph	iP)	Remarks
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project
AMP-180	Patch Panel	CPMSD	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	24/06/2021	25/06/2021	COB	950,000.00	950,000.00	-	
AMP-181	CAT6 UTP LAN Cable 305m	CPMSD	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	24/06/2021	25/06/2021	COB	640,000.00	640,000.00	-	
AMP-182	Wall-mounted Data Cabinet	CPMSD	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	24/06/2021	25/06/2021	COB	600,000.00	600,000.00	-	
	Various ICT Spare Parts, Equipment and Services	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	750,000.00	750,000.00	-	
AMP-184	Reporting Software	CPMSD	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	24/03/2021	25/03/2021	COB	750,000.00	750,000.00	-	
	Integrated Development Environment (IDE) Software	CPMSD	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	24/03/2021	25/03/2021	COB	80,000.00	80,000.00		
у.	Meal Expenses / Supplies and Materials during the National Planning Conference, Pre and post Planning and Planning Assessment	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	653,344.88	653,344.88		
	Meal Expenses / Supplies and Materials during the Management Meeting	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	336,000.00	336,000.00	_	For Special management meeting: GCG meeting, SPMS meetings
	Meal Expenses / Supplies and Materials during the Program / Project Evaluation	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	сов	3,007,089.28	3,007,089.28		For Evaluation and Divestment, Asset Rationalization Program, Planning Assessment, RDs Meetin and Project Evaluation Meeting
	Meal Expenses / Supplies and Materials for Meetings on Policy Initiatives - Legislative and Executive Advocacy Program (LEAP)	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	114,869.50	114,869.50	-	
	Meal expenses / Supplies and Materials for the Implementaton of Asean Plus Three Emergency Rice Reserve (APTERR) Program	OPMD-OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	2,477,000.00	2,477,000.00	,-	
	Meal expenses / Supplies and Materials / Accommodation / Rental / Tokens / Cultural Presentation / Pictures for the NFA's hosting of the 9th APTERR Council meeting	OPMD-OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	1,411,480.00	1,411,480.00	-	
	Meal Expenses / Supplies and Materials for the Linkages to International Agencies, Organizations and Governing Bodies	OPMD-OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	45,000.00	45,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	rocurement A	ctivity	Source of	E	stimated Budget (Ph	ıP)	Remarks
(r Ar)	Project	Eliu-Osei	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project
AMP-193	Meal Expenses / Supplies and Materials for the Policy on NFA Marketing Assistance Program	OPMD-OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	95,000.00	95,000.00		
AMP-194	Meal Expenses / Supplies and materials for the Market Monitoring / Data Banking	OPMD-OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	30,000.00	30,000.00		
AMP-195	Meal Expenses / Supplies and Materials for the conduct of other relevant activities (meetings, conference, etc.)	OPMD-OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	90,000.00	90,000.00	_	
AMP-196	Meal Expenses / Supplies and materials for the National Planning Conference / Workshop	OPMD-OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	633,250.00	633,250.00		
AMP-197	Meal Expenses / Supplies and Materials for the Semestral Assessment Conference / Workshop	OPMD-OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	533,250.00	533,250.00	-	
AMP-198	Meal Expenses / Supplies and Materials for the conduct of Regional Directors' Meeting	OPMD-OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	868,000.00	868,000.00	-	
	Meal Expenses / Supplies and Materials for the Operation-related Activities / Data Bank	OPMD-OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	584,600.00	584,600.00		
	Meal Expenses / Supplies and Materials for the Calamity and Disaster Preparedness	OPMD-OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	280,000.00	280,000.00	•	
	Meal expenses for various committee meetings	OAAFA		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	963,477.44	963,477.44	-	Meals and expenses for various committee / special meetings / concerns funded through Representation expense, discretionary fund an through new PAPs to include 7 Facility rentals, fotures and equipment, magna carta for S & T personnel, SOP review, national tolerable allowance committee and other meetings
	Biometric Machine (with Face Recognition & Temperature Monitoring, CSC Compliant DTR Maker with Application Software & Backup Battery)	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	1,000,000.00	-	1,000,000.00	For Central Office New Building
AMP-203	Multimedia Projector	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	240,000.00	-	240,000.00	For Central Office New Building
	Various Health and Wellness Equipment	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	1,000,000.00	-	1,000,000.00	For Central Office New Building
AMP-205	Smart TV	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	980,000.00		980,000.00	For Central Office New Building
AMP-206	Refrigerator	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	330,000.00	-	330,000.00	For Central Office New Building
AMP-207	Microwave Oven	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	156,000.00	-	156,000,00	For Central Office New Building

#### **ANNUAL PROCUREMENT PLAN FOR CY 2021**

(REVISED-1st SEMESTER)

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of	Es	timated Budget (Pl	P)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds -	Total	MOOE	со	(brief description of Project
AMP-208	Window Blinds (per area)	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	1,000,000.00		1 200 000 00	
AMP-209	Executive Table	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	955,000.00			For Central Office New Building
AMP-210	Sofa Set (with 1 Center and 2 Side Tables)	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	878,000.00	-		For Central Office New Building For Central Office New Building
AMP-211	Sala Set (1-3 Seater, 2 Single Seater, 1 Center Table)	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	505,000.00	-	505,000.00	For Central Office New Building
AMP-212	Conference Table	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	806,761.50	-	806,761.50	For Central Office New Building
AMP-213	Carpet	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	580,000.00	-	580,000.00	For Central Office New Building
	Landscaping of the New Central Office Compound	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	550,000.00	-	550,000.00	For Central Office New Building
AMP-215	Back cabinet	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	450,000.00		450,000.00	For Central Office New Building
AMP-216	Other Furniture & Fixtures	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	1,000,000.00	-	1,000,000.00	For Central Office New Building
AMP-217	Other Machineries & Equipment	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	1,000,000.00	-	1,000,000.00	For Central Office New Building
		GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	1,000,000.00	-	1,000,000.00	For Central Office New Building
AMP-219	Office Partition	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	1,000,000.00	-	1,000,000.00	For Central Office New Building
	SUB TOTAL - ALTERNATIVE MODE OF PROCUREMENT									134,416,768.27	98,248,906.77	36,167,861.50	
	GRAND TOTAL									407,334,681.78	470 000 400 50		
repared b										407,334,681.78	179,906,106.77	227,428,575.01	

ZENOBIA L. MANGUBA Acting Supervising Administrative Officer, GSD

& BAC Secretariat Head

EVELYN H. TAGABAN

MA. THERESA S. VILLAFUERTE

BAC Member

ANNA KARINA A. CORONEL

BAC Vice-chairperson

LEMUEER PAGAYUNAN BAG Chairperson

BAC Member

Approved:

JUDY CAROL L. DANSAL Administrator

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Funds Available:

COLITA O. SANEDRIN

Department Manager, FD

## ANNUAL PROCUREMENT PLAN FOR CY 2021

# (REVISED-2nd SEMESTER)

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pr	ocurement A	ctivity	Source of Funds	Esti	mated Budget (Phi		Remarks (brief description of
(PAP)	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/0 pening of Bids	Notice of Award	Contract Signing	runas -	Total	МООЕ	СО	Project)
PB-01	Supply and Delivery of Diesoline for Various Service Vehicles for 2021	GSD-AGSD	YES	Competitive Bidding	26/11/2020	16/12/2020	upon approval of COB	upon approval of COB	СОВ	5,760,000.00	-	6445.00 SMR 1	For Central Office service vehicles
PB-02	Supply and Delivery of Steel Filing Cabinet	GSD-AGSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	3,349,500.00			For Central Office New Building
PB-03		GSD-AGSD	NO	Competitive Bidding	01/02/2021	23/02/2021	12/03/2021	24/03/2021	СОВ	2,000,000.00	-		For Central Office New Building
PB-04	Provision for Janitorial and Allied Services at NFA Central Office for the period January 01, 2021 to December 31, 2021	GSD-AGSD	YES	Competitive Bidding	17/10/2020	11/11/2020	15/12/2020	29/12/2020	СОВ	12,300,000.00	12,300,000.00		Early Procurement
PB-05	Supply and Delivery of Motor Vehicles	GSD-AGSD	NO	Competitive Bidding	26/11/2020	16/12/2020	23/12/2020	29/12/2020	COB	60,220,400.00	-	60,220,400.00	as per approved APMV-C-20-00
PB-06	Group Personnel Insurance Program (GPIP)	HRDSD- AGSD	NO	Competitive Bidding	04/01/2021	12/01/2021	25/01/2021	29/01/2021	СОВ	9,357,200.00	9,357,200.00	-	For central office employees
PB-07	Supply, Delivery and Installation of Modular	GSD-AGSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	6,690,000.00	-	6,690,000.00	For Central Office New Building
PB-08	Supply and Delivery of New Human Resource Information System	HRDSD- AGSD	NO	Competitive Bidding	04/01/2021	12/01/2021	25/01/2021	29/01/2021	СОВ	60,000,000.00	60,000,000.00	-	For Central Office
PB-09	Provision for One (1) Year Internet Service for NFA Central Office	CPMSD	YES	Competitive Bidding	26/11/2020	16/12/2020	28/12/2020	29/12/2020	О СОВ	3,000,000.00	-		Early Procurement, for NFA Offices at new building, PCA, L Shaped Building and Motorpool
PB-10	Provision for One (1) Year Comprehensive Remedial and Preventive Maintenance for Server System at Data Center	CPMSD	YES	Competitive Bidding	17/10/2020	11/11/2020	28/12/2020	29/12/2020	O COB	1,500,000.00	-		Early Procurement
PB-11	Supply and Delivery of One (1) Year Internet Security Gateway License Subscription for Sophos Appliance for Central Office and Field Offices	CPMSD	YES	Competitive Bidding	17/10/2020	11/11/2020	28/12/2020	29/12/2020	O COB	6,100,000.00 1	-		Early Procurement
PB-12	Supply and Delivery of Hyper Converge Infrastructure	CPMSD	NO	Competitive Bidding	01/03/202	1 21/03/202	24/03/202	25/03/202	1 COB	10,000,000.00		10,000,000.00	
PB-13	Supply and Delivery of Network Switch	CPMSD	NO	Competitive Bidding	01/06/202	1 18/06/202	01/07/202	09/07/202		7,102,275.00	-		For CPMSD
PB-14	Supply and Delivery of Access Point	CPMSD	NO	Competitive Bidding	01/03/202	1 21/03/202				2,310,000.00	-		For CPMSD
PB-15	Supply and Delivery of Office Productivity Tool	CPMSD	NO	Competitive Bidding	01/02/202	1 21/02/202	24/02/202	25/02/202	1 COB	6,440,000.00	-	6,440,000.00	For CPMSD

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#### ANNUAL PROCUREMENT PLAN FOR CY 2021

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pr	ocurement A	ctivity	Source of Funds	Est	imated Budget (Pl	nP)	Remarks (brief description of
(PAP)	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	runus	Total	MOOE	CO	Project)
PB-16	Supply and Delivery of Application System	CPMSD	NO	Competitive Bidding	01/06/2021	18/06/2021	01/07/2021	09/07/2021	СОВ	12,952,800.00	-	12,952,800.00	
PB-17	Supply and Delivery of Endpoint Security Solution	CPMSD	NO	Competitive Bidding	01/04/2021	09/04/2021	21/04/2021	27/04/2021	СОВ	3,290,000.00	-	3,290,000.00	
PB-18	Supply and Delivery of Uninteruptible Power Supply (UPS) for Data Center	CPMSD	NO	Competitive Bidding	04/01/2021	24/01/2021	04/02/2021	05/02/2021	СОВ	2,900,000.00	-	2,900,000.00	
PB-19	Supply, Delivery and Installation of Video Conferencing System	CPMSD	NO	Competitive Bidding	04/01/2021	24/01/2021	04/02/2021	05/02/2021	СОВ	12,250,000.00	-	12,250,000.00	For the New Central Office Building for the conduct of onlin meetings, conferences, online hearing, e-bidding and other virtual meetings
PB-20	Supply and Delivery of Laptops	CPMSD	NO	Competitive Bidding	20/07/2021	09/08/2021	12/08/2021	15/08/2021	СОВ	6,750,000.00	-	6,750,000.00	For CPMSD
PB-21	Supply, Delivery and Installation of Multimedia Projector with motorized LED	GSD-AGSD	740000	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	1,500,000.00	-		For Central Office New Building
PB-22	Screen Supply, Delivery and Installation of Audiovisual and Multimedia System	GSD-AGSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	2,000,000.00	-		For Central Office New Building
PB-23	Suppry, Delivery and Installation of Video	GSD-AGSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	COB	2,000,000.00	-		For Central Office New Building
PB-24	Supply and Delivery of Color Spectrophotometer	OCD-TSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	1,500,000.00	-		For Technical Services Division
PB-25	Supply and Delivery of Office Chairs	GSD-AGSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	4,350,500.00	-		For Central Office New Buildin
PB-26	Supply, Delivery and Installation of Office Partition	GSD-AGSD	NO	Competitive Bidding	01/09/2021	21/09/2021	24/09/2021	27/09/2021	СОВ	3,000,000.00	-	3,000,000.00	For Central Office New Buildin
	SUB TOTAL - COMPETITIVE BIDDING									248,622,675.00	81,657,200.00	166,965,475.00	
AMP-001	Common-use Supplies Available in DBM-PS (Office Supplies / Electrical Supplies / Computer Supplies / Consumables / Office / Mechanical / Janitorial Supplies	GSD-AGSE	NO NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	СОВ	2,000,000.00	2,000,000.00	-	For Central Office Department
AMP-002	Insurance Coverage of Central Office Properties	GSD-AGSE	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	СОВ	1,804,000.00	1,804,000.00	-	
AMP-003	Common use supplies not Available in DBM-PS (office Supplies / Electrical Supplies /	GSD-AGSE	) NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,500,000.00	1,500,000.00	-	For Central Office Department

# ANNUAL PROCUREMENT PLAN FOR CY 2021

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pr	ocurement Ad	tivity	Source of	Est	imated Budget (Ph	iP)	Remarks (brief description of
(PAP)	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/0 pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Project)
	Other Consumables / Office	GSD-AGSD	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	1,500,000.00	1,500,000.00	-	For Central Office Departments
AMP-004	Equipment / Vehicle Printing, Supply and Delivery of NFA Accountable Forms	GSD-AGSD	NO	NP-53.5 Agency-to-Agency	04/01/2021	12/01/2021	22/01/2021	01/02/2021	СОВ	5,200,000.00	-	5,200,000.00	
	Supply and Delivery of Purified Drinking Water for 2021	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	12/01/2021	22/01/2021	01/02/2021	СОВ	481,600.00	-	481,600.00	For Central office
AMP-006	Motor Oils and Additives	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	COB	300,000.00	300,000.00	-	For service vehicles
AMP-007		GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	850,000.00	-	9000000	Equipment requirements not included in the Department's PPMP
	Supplies / Materials / Equipment Intended to fight	GSD-AGSD	NO	NP-53.2 Emergency Cases	as needed	as needed	as needed	as needed	СОВ	2,200,000.00	-		For Central Office use
The second second second	Repair of Furnitures and Fixtures and Office Equipment	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	400,000.00	-	400,000.00	For Central Office use
AMP-010	Meal expenses during the Dispostion of Junk Properties (Loading and Unloading)	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	38,400.00	38,400.00	-	
AMP-011	Meal expenses during the conduct of Inventory Taking - PPE	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	134,600.00	134,600.00		
AMP-012	Meal expenses during the conduct of Inventory of Supplies	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	6,000.00	6,000.00		
AMP-013	Meal expenses-FADC	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	37,800.00	37,800.00	-	
	Supplies, Materials, Meals and venue for Training / Orientation of Supply Officers (Field Office)	GSD-AGSD	NO	NP-53.9 - Small Value Procuremen	01/02/2021	N/A	15/02/2021	20/02/2021	СОВ	422,800.00	422,800.00	-	
AMP-015	Supplies / Meals / Snacks for the Bids and Awards Committee Meetings / Projects	GSD-AGSD	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A	15/01/2021	25/01/2021	COB	430,000.00	430,000.00	-	GSD-AGSD use
AMP-016	Supplies / Meals / Snacks for the Project Management Team for the Construction of NFA Central Office Building	GSD-AGSD	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A	15/01/2021	25/01/2021	СОВ	150,000.00 1	150,000.00		GSD-AGSD use
AMP-017	Scanner	GSD-AGSD	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A	15/01/2021	25/01/2021	COB	75,000.00	图 图 图 图		For BAC Secretariat use
AMP-018	Printers	GSD-AGSD		NP-53.9 - Small Value Procuremen	04/01/2021	N/A	15/01/2021	25/01/2021	СОВ	30,000.00	<b>新闻,张光明</b>		For BAC Secretariat use
	Personal Computers	GSD-AGSD	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A	15/01/2021	25/01/2021	СОВ	100,000.00			For BAC Secretariat use
AMP-020	Telephone Units	GSD-AGSD		NP-53.9 - Small Value Procuremen	04/01/2021	N/A	15/01/2021	25/01/2021	СОВ	100,000.00	-	100,000.00	Building
AMP-021	Microphones	GSD-AGSE	NO	Shopping	04/01/2021	1	15/01/2021	25/01/2021	СОВ	60,000.00	60,000.00	•	For the new Central Office Building

# ANNUAL PROCUREMENT PLAN FOR CY 2021

	D	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pr	ocurement Ac	tivity	Source of	Esti	mated Budget (PhF	")	Remarks (brief description of
Code PAP)	Procurement Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/0 pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project)
			_			11/4	15/01/2021	25/01/2021	COB	510,000.00	510,000.00	14	For Central Office
MP-022	Photocopier	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	25/01/2021	COB	25,000.00	25,000.00	-	GSD-AGSD use
	Mixer (10 Microphones)	GSD-AGSD	NO	Shopping	04/01/2021	N/A	as needed	as needed	COB	250,000.00	250,000.00	-	GSD-AGSD use
MP-024	Courier Services (for	GSD-	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as necucu	1	250,000.00	250,000.00	-	
MP-025	Accountable Forms and others)	AGSD		NP-53.9 - Small Value Procurement		21/2	04/01/2021	30/01/2021	COB	1,500,000.00	1,500,000.00	-	For the New Central Office
	CO Telephones (Trunk and Direct Line) Subscription	GSD-AGSD	NO	Direct Contracting	N/A	N/A			COB	50,000.00	50,000.00	-	Building Records transfer
	Meals during transfer of records	GSD-AGSD	NO	Shopping	as needed	N/A	as needed	as needed		940,000.00		940 000 00	For the New Central Office
MP-028	CO Telephones (Wireless	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB				Building GSD-AGSD use
	Landline)	GSD-AGSD	NO	Shopping	as needed	N/A	as needed	as needed	COB	50,000.00	4 2000 000	30,000.00	For staffhouse use
	International Courier Services Laundry Services of Staffhouse	GSD-AGSD		Shopping	as needed	N/A	as needed	as needed	СОВ	66,000.00	66,000.00	-	For Service Vehicles
MP-031	Linens Registration of Central Office	GSD-AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	СОВ	108,000.00	108,000.00	-	
MP-032	Vehicles Insurance Coverage of Central	GSD-AGSE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	СОВ	160,277.42	160,277.42	-	For Service Vehicles
MP-033		GSD-AGSE	) NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	СОВ	39,000.00	39,000.00		For NFA Drivers
AMP-034	Central Office Drivers  Repair and Maintenance - Servicing / Minor / Major repairs / Maintenance of Central Office Service Vehicles, Trucks and Shuttle	GSD-AGSE	) NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	3,000,000.00	3,000,000.00 1	500,000.00	One Lot
AMP-035	Repair and Maintenance of NFA-Owned and NFA-Leased Buildings and Offices	GSD-AGSI	) NO	NP-53.9 - Small Value Procuremer	as needed	N/A	as needed	as needed		500,000.00		500,000.00	O One Lot
AMP-036		GSD-AGSI	O NO	NP-53.9 - Small Value Procuremer	as needed	N/A	as needed	as needed	СОВ	,	5.170,395.25		- Additional Space for Centra
AMP-037	Lease of Office Space	GSD-AGSI	D NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	COB	5,170,395.25			Office - For NFA Central Office
	Clastricity	GSD-AGS	D NO	Direct Contracting	N/A	N/A	year round	year round	COB	11,000,000.00	11,000,000.00		- For NFA Central Office
AMP-038		GSD-AGS		Direct Contracting	N/A	N/A	year round	year round	COB	8,000,000.00	8,000,000.00		- For staffhouse use
AMP-039 AMP-040		- GSD-AGS		NP-53.9 - Small Value Procuremen	ni 02/07/202	1 N/A	15/07/2021	26/07/202	1 COB	200,000.00	200,000.00		
	matresses						45/00/202	1 24/09/202	1 COB	25,000.00	25,000.00		- For Motorpool use
AMP-041	Lockers for Drivers	GSD-AGS	D NO	NP-53.9 - Small Value Procureme	nt 01/09/202	21 N/A	15/09/202	24/09/202	1 000	20,000.00		the second secon	

# ANNUAL PROCUREMENT PLAN FOR CY 2021

- T	Description	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pr	ocurement Ac	tivity	Source of	ESTI	mated Budget (Phl		Remarks (brief description of
Code (PAP)	Procurement Project	End-User	Early Procurement Activity? (Yes/No)			Submission/0 pening of Bids	Notice of Award	Contract Signing	Funds -	Total	MOOE	СО	Project)
1						N1/A	as pooded	as needed	COB	2,500,000.00	-	2,500,000.00	For Central Office
	Renovation / Improvement of NFA owned building (Records Center, Motorpool and L-	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	000			050 000 00	For Data center
	shaped building)	000 4000	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	25/01/2021	COB	350,000.00	-	350,000.00	Por Data certici
	2021 Comprehensive Maintenance for Precision Airconditioning units of Data	GSD-AGSD	NO	INF-55.9 - Small Value 1 resultants									For Central Office service
	Center			ND 52 5 Agency to Agency	04/01/2021	N/A	15/01/2021	25/01/2021	COB	250,000.00	-	250,000.00	vehicles
AMP-044	RFID load for motor vehicles	GSD-AGSD	NO	NP-53.5 Agency-to-Agency								120 000 00	For Central Office
		CCD ACCD	NO NO	NP-53.9 - Small Value Procurement	04/01/2021	12/01/2021	25/01/2021	29/01/2021	СОВ	120,000.00	-	120,000.00	or Contact Cirio
AMP-045	2021 Aircon Preventive	GSD-AGSD	1 100	NF-55.5 - Official Value 1 Total Chines						Tan 200 00		500,000,00	For Central Office New building
	Maintenance	GSD-AGSE	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	25/01/2021	СОВ	500,000.00	-	300,000.00	
	Emergency Rescue Kit and	GSD-AGSL	1 "	111 00:0						450,000,00		450 000 00	For Central Office
	Supplies	GSD-AGSE	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A	15/01/2021	25/01/2021	СОВ	450,000.00		100,000	8 80 8
AMP-047	Purchase and Installation of Floor-mounted package, Split-	000-7000	1										
	type Airconditioning units		l					05400004	COR	200,000.00	-	200,000.00	For TSD-OCD use
AMID 049	Air oven Laboratory Equipment	TSD-OCD	NO	NP-53.9 - Small Value Procuremen	01/10/2021	N/A	15/10/2021	25/10/2021	COB	562,500.00	-		For TSD-OCD use
AMP-049		TSD-OCD		NP-53.9 - Small Value Procuremen	01/03/2021	N/A	15/03/2021	25/03/2021		63,000.00	-	63,000.00	For TSD-OCD use
AMP-050	Full Face Gas Mask	TSD-OCD		NP-53.9 - Small Value Procurement	01/03/2021	N/A	15/03/2021	25/03/2021		825,000.00	-	825,000.00	For TSD-OCD use
	Phospine Gas Leak Detector	TSD-OCD		NP-53.9 - Small Value Procurement	03/05/2021	N/A	17/05/2021	28/05/2021		1,500,000.00	-		For TSD-OCD use
		TSD-OCD		NP-53.9 - Small Value Procurement	03/05/2021	N/A	17/05/2021	28/05/2021		850,000.00	-		For TSD-OCD use
	Colorimeter Rice Length grader	TSD-OCD		NP-53.9 - Small Value Procuremen	03/05/2021	N/A	17/05/2021	28/05/2021		850,000.00	-	850,000.00	For TSD-OCD use
		TSD-OCD		NP-53.9 - Small Value Procuremen	03/05/2021	I N/A	17/05/2021	28/05/2021	COB				For TSD-OCD use
AMP-054	Refrigerator (for official grain	TSD-OCD		Shopping	03/05/2021	I N/A	17/05/2021	28/05/2021	COB	35,000.00			
AIVIF-055	samples)						45/00/0004	25/02/202	1 COB	75,000.00	-	75,000.00	For TSD-OCD use
AMP-056	Laboratory Grain Sample	TSD-OCD	NO	NP-53.9 - Small Value Procuremer	01/02/202	1 N/A	15/02/2021	25/02/202	1 000	,			
AWII -000	Grinder					. N/A	15/02/2021	25/02/202	1 COB	150,000.00	-		For TSD-OCD use
AMP-057	Load Cell Tester	TSD-OCD	) NO	NP-53.9 - Small Value Procuremen	01/02/202		15/03/2021	25/03/202		148,000.00	-	148,000.00	For TSD-OCD use
AMP-058		TSD-OCE	NO NO	NP-53.9 - Small Value Procuremen	01/03/202	1 N/A	15/03/2021	25/05/202	1				
	TRSD Engineers				04/02/202	1 N/A	15/03/2021	25/03/202	1 COB	270,000.00	-	270,000.0	For TSD-OCD use
AMP-059	Geotagging Equipment for	TSD-OCE	) NO	NP-53.9 - Small Value Procurement	01/03/202	' N/A	15/05/2021						- man 00D
	Regional Engineers				01/09/202	1 N/A	13/09/2021	24/09/202	1 COB	3,000.00	3,000.00		- For TSD-OCD use
AMP-060		TSD-OCE		NP-53.9 - Small Value Procureme			15/03/2021	25/03/202		30,000.00	30,000.00		- For TSD-OCD use
AMP-061	Digital Laser Measuring Device	TSD-OCE		NP-53.9 - Small Value Procureme			15/03/2021	25/03/202	_	30,000.00	30,000.00	_	- For TSD-OCD use
AMP-062	Digital Micrometer	TSD-OCE		NP-53.9 - Small Value Procureme	01/03/202	-	15/03/2021	25/03/202		2,000.00	2,000.00		- For TSD-OCD use
AMP-063		TSD-OCE		Shopping			15/02/202	-		40,000.00	40,000.00		- For TSD-OCD use
AMP-064	- 1 10 (-1	TSD-OCE	ON O	NP-53.9 - Small Value Procureme	n 01/02/202	1 19/2	10,02,202	1 25.52.252					- TOD OOD
	Equipment and Gear			NO SO O CONTRACTOR DESCRIPTION	nt 01/02/202	1 N/A	15/02/202	25/02/202	1 COB	450,000.00	450,000.00		- For TSD-OCD use
AMP-065	Components / Interface / Spare Parts for Metrology and Laboratory Equipment	e TSD-OCI	D NO	NP-53.9 - Small Value Procureme	01/02/202	1 18/7	5 of 1						

# ANNUAL PROCUREMENT PLAN FOR CY 2021

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pr	ocurement Ad	tivity	Source of Funds	Esti	mated Budget (Phl		Remarks (brief description of
(PAP)	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	ruius	Total	MOOE	СО	Project)
	Magnifier with Lamp (Clamp	TSD-OCD	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	15/02/2021	25/02/2021	СОВ	40,000.00	40,000.00		- For TSD-OCD use
	Type) Hopper Assembly	TSD-OCD	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	15/02/2021	25/02/2021	СОВ	400,000.00	400,000.00		- For TSD-OCD use
	(Replacement)	_	_		01/02/2021	N/A	15/02/2021	25/02/2021	СОВ	362,480.00	362,480.00		- For TSD-OCD use
MP-068	Laboratory Supplies	TSD-OCD	NO	Shopping	04/01/2021	N/A	15/01/2021	22/01/2021	СОВ	35,600.00	35,600.00		- For TSD-OCD use
	Laboratory Chemicals	TSD-OCD	NO	Shopping	04/01/2021	N/A	15/04/2021	23/04/2021	COB	6,000.00	6,000.00		- For TSD-OCD use
MP-070	Calibration of two (2) units of Analytical Balances	TSD-OCD	NO	NP-53.9 - Small Value Procurement			5.856 117 11		COB	5,000.00	5,000.00		- For TSD-OCD use
MP-071	Calibration of two (2) units Top Loading Balances	TSD-OCD	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	15/04/2021	23/04/2021			10,000.00		- For TSD-OCD use
MP-072	Calibration of four (4) units Moisture Meters	TSD-OCD	NO	NP-53.9 - Small Value Procuremen	01/04/2021	N/A	15/04/2021	23/04/2021	СОВ	10,000.00			- For TSD-OCD use
MP-073	Calibration of eight (8) units	TSD-OCD	NO	NP-53.9 - Small Value Procuremen	01/04/2021	N/A	15/04/2021	23/04/2021	СОВ	16,000.00	16,000.00		_
MP-074	Grain Caliper Calibration of Metrology	TSD-OCD	NO	NP-53.5 Agency-to-Agency	01/04/2021	N/A	15/04/2021	23/04/2021	СОВ	250,000.00	250,000.00		- For TSD-OCD use
MP-075	Equipment / Testing Calibration on one (1) unit of	TSD-OCD	NO	NP-53.9 - Small Value Procuremen	01/04/2021	N/A	15/04/2021	23/04/2021	СОВ	5,000.00	5,000.00		- For TSD-OCD use
MD 076	Digital Micrometer Calibration of two (2) units of	TSD-OCD	NO	NP-53.9 - Small Value Procuremen	01/04/2021	I N/A	15/04/2021	23/04/2021	СОВ	10,000.00	10,000.00		- For TSD-OCD use
	Digital Vernier Caliper		NO	NP-53,9 - Small Value Procuremen	04/01/202	1 N/A	15/01/2021	22/01/2021	COB	150,000.00	150,000.00		- For TSD-OCD use
MP-077	Repair & Maintenance of Various Laboratory Equipment and Facilities	TSD-OCD	NO	NP-55.9 - Small Value Froculement	01/01/202					450,000,00	150,000.00		- For TSD-OCD use
MP-078	Diagnostic and repair services of Defective Metrology Laboratory Metrological and Scientific Equipment	TSD-OCD	NO	NP-53.9 - Small Value Procuremen	01/04/202	1 N/A	15/04/2021	23/04/202	1 COB	150,000.00			
		TSD-OCD	NO	NP-53.9 - Small Value Procuremer	01/04/202	1 N/A	15/04/2021	23/04/202	1 COB	7,500.00	7,500.00		- For TSD-OCD use
MP-079 MP-080	Authority to operate Chemical	TSD-OCD		NP-53.5 Agency-to-Agency	02/08/202		25/08/2021	26/08/202	1 COB	7,000.00	7,000.00		- For TSD-OCD use
AMP-081	Laboratory (PRC)  Monitoring of Heavy Metal Contaminants and Pesticide	TSD-OCD	NO	NP-53.9 - Small Value Procuremen	04/01/202	1 N/A	15/01/2021	22/01/202	1 COB	200,000.00	200,000.00		- For TSD-OCD use
MP-082	Residues Supplies and Materials for the Maintenance of ISO 9001:2015	TSD-OCD	NO	Shopping	04/01/202	1 N/A	15/01/2021	22/01/202	1 COB	41,000.00	41,000.00		- For TSD-OCD use
MD 083	Quality Management System Supplies and Materials for the	TSD-OCD	NO	Shopping	04/01/202	1 N/A	15/01/202	22/01/202	1 COB	112,250.00	112,250.00		- For TSD-OCD use
uvir-U83	Development of NFA-OCD ISO 9001:2015 Quality Management System	100-000											Top OCD upo
AMP-084	Supplies and Materials for Maintenance of TRSD Library	TSD-OCD	NO	Shopping	01/03/202		15/03/2020 age 6 of 1		0 COB	12,000.00	12,000.00		- For TSD-OCD use

# ANNUAL PROCUREMENT PLAN FOR CY 2021

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pro	curement Act	tivity	Source of Funds	ESU	mated Budget (Ph		(brief description of
(PAP)	Project	End-User	Early Procurement Activity? (Yes/No)	-	Advertisement /Posting of IB/REI	Submission/0 pening of Bids	Notice of Award	Contract Signing	runus	Total	MOOE	СО	Project)
MP-085	Supplies and Materials for the Conduct of Regional Engineer's	TSD-OCD	NO	Shopping	01/03/2020	N/A	15/03/2020	25/03/2020	СОВ	14,500.00	14,500.00		
ı İ	/ Training for Geotagging	00D	NO	Chaning	01/03/2020	N/A	15/03/2020	25/03/2020	СОВ	12,000.00	12,000.00		- For TSD-OCD use
MP-086	Supplies and Materials for the Conduct of National Conference / Briefing / Training	TSD-OCD	NO	Shopping	01/00/2020								
	/ Workshop for Regional	TOD OOD	NO	Shopping	01/07/2021	N/A	24/07/2021	25/07/2021	COB	5,500.00	5,500.00		- For TSD-OCD use
MP-087	Meals for the Conduct of Training for Geotagging	TSD-OCD	NO	Shopping						45.000.00	45 000 00		- For TSD-OCD use
AMP-088	Meals for the Conduct of National Conference / Briefing / Training / Workshop for	TSD-OCD	NO	Shopping	01/03/2021	N/A	15/03/2021	25/03/2021	СОВ	45,000.00	45,000.00		TO TOD GGG SST
	Regional Calibrators				04/01/2021	N/A	15/01/2021	22/01/2021	СОВ	60,000.00	60,000.00		- For TSD-OCD use
MP-089	Meals for ISO: QMS Meetings	TSD-OCD	NO	Shopping	04/01/2021	INA	10/01/2021						- For TSD-OCD use
	& Workshops  Meals for the Development of	TSD-OCD	NO	Shopping	01/06/2021	N/A	24/06/2020	25/06/2020	COB	200,000.00	200,000.00		- For 15D-OCD use
WP-090	NFA-OCD ISO 9001:2015 Quality Management System	100-000				l l				45,000,00	15,000.00		- For TSD-OCD use
MP-091	Book Expenses (Engineering	TSD-OCD	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	15/03/2021	25/03/2021	СОВ	15,000.00			
	References-Latest Edition)	TSD-OCD	NO	Shopping	04/01/2021	N/A	15/01/2021	22/01/2021	1 COB	92,375.00	92,375.00		- For TSD-OCD use
MP-092	Printing, Photocopying, Framing, Tarpaulin and Book Binding Services	150-000	NO	Зпоррину			_				400,000,00		- For TSD-OCD use
AMP-093	Consultancy Services for the Development of NFA-OCD ISO 9001:2015 Quality	TSD-OCD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	22/01/2021	1 COB	426,000.00	426,000.00		
	Management System	ocs	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	26/01/202	1 COB	100,000.00	100,000.00		- For OCS use
AMP-094	Digital Copier (Photocopying machine)	000	l NO	INF-55.5 - Small value / resultance						40,000,00	12,000.00		- For OCS use
MP-095	Binding Machine	ocs	NO	NP-53.9 - Small Value Procurement	04/01/2021		15/01/2021	26/01/202		12,000.00 9,000.00	9,000.00		- For OCS use
MP-096	Digital Voice Recorder	ocs	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A	15/01/2021	26/01/202 26/01/202		2,500.00	2,500.00		- For OCS use
AMP-097	Wireless Presenter / pointer	ocs	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A	15/01/2021 15/01/2021	26/01/202		29,500.00	29,500.00		- For OCS use
AMP-098	Multi-media Projector	ocs	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A N/A	15/01/2021	26/01/202		75,000.00	75,000.00		- For OCS use
AMP-099	Bookbind of Minutes and	ocs	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A	13/01/2021	20/0 1/202					- For various meetings
AMD 400	Council Resolutions Food / meals Representation	ocs	NO	NP-53.9 - Small Value Procuremen	as needed	as needed	as needed	as needed	COB	1,109,683.00	1,109,683.00		- For Administrator's Office
AMP-100 AMP-101	Procurement of Consulting Services for the Administrator's	AO	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A	15/01/2021	26/01/202	COB	2,400,000.00	2,400,000.00		. 3
	Office		L	Channing	as needed	as needed	as needed	as needed	СОВ	100,000.00	100,000.00		- For Administrator's Office
AMP-102	Meal expenses / Supplies & Material for EXCOM Meetings	AO	NO	Shopping	do nocucu								

# ANNUAL PROCUREMENT PLAN FOR CY 2021

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(PAP)	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Project)
	Meal Expenses during NTAC- TWG Meetings	IAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	97,200.00	97,200.00		- For meetings
	Newspaper Subscription	PAD	NO	NP-53.9 - Small Value Procurement	01/10/2020	15/10/2020	upon approval of COB	upon approval of COB	СОВ	330,000.00	330,000.00		- For Central Office departments
MD 105	Printing of Calendar	PAD	NO	NP-53.9 - Small Value Procurement	01/10/2021	N/A	19/01/2021	25/10/2021	COB	350,000.00	350,000.00		- For PAD use
	Printing of Grains Magazine	PAD	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	16/03/2021	30/03/2021	COB	330,000.00	330,000.00		- For PAD use
02037		PAD	NO	NP-53.9 - Small Value Procurement	01/10/2021	N/A	19/01/2021	25/10/2021	COB	92,750.00	92,750.00	_	- For PAD use
	Printing of NFA Primer Christmas Tokens for Media and Corporate Giveaways	PAD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	16/08/2021	26/08/2021	COB	252,500.00	252,500.00		- For PAD use
110 400	Various Supplies and Materials	PAD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	COB	298,310.00	298,310.00		- For PAD use
	Food and Venue during the Press Conference Briefings	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	80,000.00	80,000.00		- For PAD use
	The second of th	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	300,000.00	300,000.00		- For PAD use
	Publication (Others)  Booth Rental	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	150,000.00	150,000.00		<ul> <li>For PAD Special Projects, Supplies and Materials and R Expense)</li> </ul>
			110	Oti	as needed	N/A	as needed	as needed	СОВ	500,000.00	500,000.00		- as the need arises
	Firearms License Renewal	GSD-AGSE		Shopping	02/07/2020	N/A	16/07/2020	26/07/2020	СОВ	200,000.00	200,000.00		- For GSD-AGSD use
	CCTV Maintenance and Repair	GSD-AGSE	NO	NP-53.9 - Small Value Procuremen		N/A	as needed	as needed	COB	36,400.00	36,400.00		- For Accounting Division
AMP-115	Meals for General meetings	Finance Dept.	NO	NP-53.9 - Small Value Procuremen	as needed						615,825.00		- For conduct of various
AMP-116	Meals for Various Committee Meetings	ODA	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A	15/01/2021	26/01/2021	СОВ	615,825.00	615,825.00		committee meetings: EXCOMmeeting, MANCOM meeting, Joint MANCOM / Regional Director's meeting & conduct other relevant activities
AMP-117	Supplies / Materials / Meals for Special Bids and Awards Committee (SBAC) for Divestment of Non-Performing Real Estate Properties	ODA	NO	NP-53.9 - Small Value Procuremen	04/01/2021	i N/A	15/01/2021	26/01/2021	СОВ	101,000.00	101,000.00		- For Office of the Deputy Administrator use
AMP-118	Asset Rationalization Program (ARP)	ODA	NO	NP-53.9 - Small Value Procuremen	04/01/2021	1 N/A	15/01/2021	26/01/2021	СОВ	74,000.00	74,000.00		- For Office of the Deputy Administrator use
AMP-119	Travel Accident Insurance	HRDSD- AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	СОВ	100,000.00	100,000.00		- For Travelling NFA employe
AMP-120	Payment of Renewal Fees of Professional License for NFA employees	HRDSD- AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	СОВ	180,000.00	180,000.00		- For Travelling NFA employe
AMP-121	Meals during meetings of Management-Union Consultative Council (MUCC)	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	year round	N/A	year round	year round	СОВ	64,800.00	64,800.00		- ILOL UKDOD-VGOD 1196

# ANNUAL PROCUREMENT PLAN FOR CY 2021

## (REVISED-2nd SEMESTER)

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(PAP)	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/0 pening of Bids	Notice of Award	Contract Signing	runus	Total	MOOE	СО	Project)
AMP-122	Purchase of 3 in 1 Ecotank	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	30,000.00	30,000.00		- For HRDSD-AGSD use
AMP-123	Office Printer Purchase of DOT Matrix Printer	HRDSD-	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	200,000.00	200,000.00		- For HRDSD-AGSD use
AMP-124	for Service Records Purchase of 1 High Spec PC	AGSD HRDSD-	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	60,000.00	60,000.00		- For HRDSD-AGSD use
AMP-125	Set for ID System Camera for ID System	AGSD HRDSD-	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	30,000.00	30,000.00		- For HRDSD-AGSD use
AMP-126	Purchase of Pen / Signature	AGSD HRDSD-	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	20,000.00	20,000.00		- For HRDSD-AGSD use
AMP-127	Tablet for ID System Purchase of Computers as	AGSD HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	200,000.00	200,000.00		- For HRDSD-AGSD use
AMP-128	Kiosk for HR Matters Purchase of Multi-media	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	100,000.00	100,000.00		- For HRDSD-AGSD use
AMP-129	Projector Inverter Airconditioning System	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	50,000.00	50,000.00		- For Records Room
MP-130	for Records Room  Vaccuum cleaner for records	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	10,000.00	10,000.00		- For Records Room
AMP-131	room 4-Drawer Steel Cabinet	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	COB	400,000.00	400,000.00		- For Records Room
AMP-132	Maintenance and Repairs of Biometric Machines	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	04/01/202	N/A	25/01/2021	29/01/2021	COB	90,000.00	90,000.00		-
AMP-133	Maintenance of ID Printing Machine	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	04/01/202	I N/A	25/01/2021	29/01/2021	СОВ	5,000.00	5,000.00		-
AMP-134	ID Printer Technical Support	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	04/01/202	1 N/A	25/01/2021	29/01/202		5,000.00	5,000.00		
AMP-135	EDMS Upgrade of Server (Records / Document Scanner)	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	04/01/202	1 N/A	25/01/2021	29/01/202	1 COB	20,000.00	20,000.00	_	- For HRDSD-AGSD use
AMP-136	Supplies / Materials for ID Printing and 201 Files	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	04/01/202	1 N/A	25/01/2021	29/01/202		600,000.00	600,000.00		
AMP-137	Fees for External Trainings / Seminars / Symposia, etc.	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	6,610,000.00	6,610,000.00		One Lot (for at least 1,322 employees)
AMP-138	Meals during Internal Training / Employee Development Programs	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	4,440,000.00	4,440,000.00		One Lot (At least 70 batches day Internal Trainings / Employee Development Programs @ 40 pax per bat
AMP-139	Venue for Internal Trainings / Employee Development Programs	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	100,000.00	100,000.00		- 5-8 venues
AMP-140		HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	200,000.00	200,000.00		- One Lot (At least 12 Internal Trainings / Employee Development Programs)

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# ANNUAL PROCUREMENT PLAN FOR CY 2021

## (REVISED-2nd SEMESTER)

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pro	ocurement Ac	tivity	Source of Funds	Esti	mated Budget (Phi		Remarks (brief description of
(PAP)	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Pullus	Total	MOOE	со	Project)
AMP-141	Consultancy / Other Professional Services	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	4,760,000.00	4,760,000.00		- At least 12 Internal Trainings / Employee Development
AMP-142	NFA Chorale, Acoustic Band and NFA Dance Troupe Costumes and Accessories	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	COB	139,000.00	139,000.00		
AMP-143	Honorarium of Chorale Conductor	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	50,000.00	50,000.00		
AMP-144	Equipment for NFA Chorale / Acoustic band (Organ, etc.)	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	60,000.00	60,000.00		
AMP-145	Meals during Employee Relations, Physical Fitness / Sports Actvities (including activities sponsored by CSC,DA,GCAA, etc)	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	200,000.00	200,000.00		-
AMP-146	Honorarium / Fee of Fitness Instructors, Game Officials, etc.	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	260,000.00	260,000.00		
AMP-147	Equipment, Supplies and Materials, Sports Uniform	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	250,000.00	250,000.00		- At least five (5) activities
AMP-148	Registration Fee for Sports / Physical Fitness / ER activities	HRDSD- AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	160,000.00	160,000.00		- At least live (o) doubles
AMP-149	Sports and Cultural Allowance	All Departmen ts	NO	NP-53.9 - Small Value Procurement	02/03/2020	N/A	16/03/2020	26/03/2020	) COB	375,000.00	375,000.00		For four (A) offices giv (G)
AMP-150	Team Building	All Departmen ts	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A	25/01/2021	29/01/2021	СОВ	250,000.00	250,000.00		- For four (4) offices, six (6) departments and twelve (12) divisions
AMP-151	Rental of Lights and Sounds System with Stage Set-up and LED Waall	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	as needed	as needed	as needed	as needed		300,000.00	300,000.00		- to be used during Anniversary and Christmas Celebration
AMP-152	Meals during Tribute to Retiring NFA Officials and Employees	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	04/01/2021	N/A	25/01/2021	29/01/202		375,000.00	375,000.00		-
AMP-153		HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	04/01/202	I N/A	25/01/2021	29/01/202	1 COB	375,000.00	375,000.00		
AMP-154	Meals / Venue during Anniversary Celebration	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen			25/01/2021	29/01/202		100,000.00	100,000.00		
AMP-155	Meals / Venue during Christmas Celebration	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen			25/01/2021	29/01/202		100,000.00	100,000.00		
AMP-156	Equipment, Supplies and Materials during Anniversary and Christmas Celebration	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen			16/09/2021	24/09/202		100,000.00			
AMP-157	Meals during NFA Anniversary celebration	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	01/09/202	1 N/A	16/09/2021	24/09/202	1 COB	1,750,000.00	1,750,000.00		

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Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pr	ocurement Ac	tivity	Source of	Est	mated Budget (PhP)		Remarks (brief description of
(PAP)	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project)
AMP-158	Meals during Christmas	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/12/2021	N/A	08/12/2021	15/12/2021	СОВ	1,750,000.00	1,750,000.00		<u> </u>
AMP-159	Meals during NFA-PRAISE Committee Meetings / Activities	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	45,000.00	45,000.00		
AMP-160	Meals during Testimonial Dinner for Awardees	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/09/2021	N/A	16/09/2021	24/09/2021	COB	30,000.00	30,000.00		Approx. six hundred forty (640)
	Loyalty Service Tokens / Plaques	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	15/02/2021	22/02/2021	СОВ	1,450,000.00	1,450,000.00		awardees
AMP-162	Plaques and Framed Certificates for Awardees	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/07/2021	N/A	16/07/2021	26/07/2021	СОВ	175,000.00	175,000.00		
AMP-163	NFA-PRAISE Supplies and Materials	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	30,000.00	30,000.00		thirty (30) meetings / twelve (12)
AMP-164	Meals / Venue during GAD Meetings, Trainings and other Activities	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	COB	900,000.00	900,000.00		activities
AMP-165	GAD Equipment, Supplies and Materials (including Day Care Center)	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	200,000.00	200,000.00		
AMP-166	Honoraria / Fees for GAD Consultants / Resource Persons / Subject Matter Experts	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	COB	500,000.00	500,000.00		
AMP-167	Honoraria / Fees for GAD Technical / Support Staff	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	500,000.00	500,000.00		-
AMP-168	Honoraria / Fees for GAD Day Care Center Teacher	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	375,000.00	375,000.00		-
AMP-169	Supplies, Material and Training Kits for GAD Activities		NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	200,000.00	200,000.00		
AMP-170	Annual Physical Fitness Exam for PCOs / Fumigators / Pesticide Applicators	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	01/06/202	N/A	16/06/2021	25/06/2021	СОВ	300,000.00	300,000.00		
AMP-171	Laboratory Tests / X-ray Exams and Drug Tests for	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	01/06/202	1 N/A	16/06/2021	25/06/2021	1 COB	250,000.00	250,000.00		-
AMP-172	Neuro-Psychiatric Exam and Drug Tests for Drivers	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	02/02/202	1 N/A	16/02/2021	26/02/2021		125,000.00	125,000.00		
AMP-173	Mandatory Drug Test for NFA Employees	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	03/05/202	1 N/A	14/05/2021			1,325,000.00	1,325,000.00		
AMP-174	Purchase of Testing Materials	HRDSD- AGSD	NO	NP-53.9 - Small Value Procuremen	01/02/202	1 N/A	16/02/2021			50,000.00	50,000.00		
AMP-175	Membership to various organizations	HRDSD- AGSD	NO	NP-53.5 Agency-to-Agency	04/01/202	1 N/A	15/01/2021	22/01/202	1 COB	75,000.00	75,000.00		

# ANNUAL PROCUREMENT PLAN FOR CY 2021

Code	Procurement	PMO/	Is this an Early Procurement Activity? (Yes/No)	1	Schedule	for Each Pr	ocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
(PAP)	Project	End-User			Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	ruilds	Total	MOOE	СО	Project)
	Meals during meetings and seminars / workshops / orientation and various activities related to Competency Framework	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	16/02/2021	26/02/2021	COB	830,000.00	830,000.00	-	
AMP-177	Honoraria / Fees for Competency Framework Consultants / Resource Persons / Subject Matter Experts	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	16/02/2021	26/02/2021	COB	500,000.00	500,000.00	-	
AMP-178	Training Kits, Supplies and materials for Competency framework-related activities	HRDSD- AGSD	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	16/02/2021	26/02/2021	СОВ	200,000.00	200,000.00		
	Hiring of Third Party Service provider for 2021 Customer Satisfaction Survey	CPMSD	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	24/06/2021	25/06/2021	СОВ	450,000.00	450,000.00	1 100 000 00	Fac CDMCD
	Supply and Delivery of Relational Database Management System	CPMSD	NO	NP-53.5 Agency-to-Agency	01/03/2021	21/03/2021	24/03/2021	25/03/2021	СОВ	1,400,000.00	-	1,400,000.00	FOLCEMED
	CAT6 Network outlet	CPMSD	NO	NP-53.9 - Small Value Procuremen	01/06/2021	N/A	24/06/2021	25/06/2021	СОВ	99,600.00	99,600.00		
	Patch Panel	CPMSD	NO	NP-53.9 - Small Value Procuremen	01/06/2021	N/A	24/06/2021	25/06/2021	COB	950,000.00	950,000.00		
AMP-183	CAT6 UTP LAN Cable 305m	CPMSD	NO	NP-53.9 - Small Value Procuremen	01/06/2021	N/A	24/06/2021	25/06/2021	СОВ	640,000.00	640,000.00		
AMP-184	Wall-mounted Data Cabinet	CPMSD	NO	NP-53.9 - Small Value Procuremen	01/06/2021	I N/A	24/06/2021	25/06/2021	СОВ	600,000.00	600,000.00		
a manage of the party of	Various ICT Spare Parts, Equipment and Services	CPMSD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	750,000.00	750,000.00	-	
AMP-186	Reporting Software	CPMSD	NO	NP-53.9 - Small Value Procuremen	01/03/2021	1 N/A	24/03/2021	25/03/2021	COB	750,000.00	750,000.00	-	
AMP-187	Integrated Development Environment (IDE) Software	CPMSD	NO	NP-53.5 Agency-to-Agency	01/03/2021	1 N/A	24/03/2021	25/03/2021		80,000.00	80,000.00		
AMP-188	Meal Expenses / Supplies and Materials during the National Planning Conference, Pre and post Planning and Planning Assessment	CPMSD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	653,344.88	653,344.88	-	
AMP-189	Meal Expenses / Supplies and Materials during the Management Meeting	CPMSD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	336,000.00	336,000.00	•	For Special management meetings, GCG meeting, SP meetings For Evaluation and Divestme
AMP-190	Meal Expenses / Supplies and Materials during the Program / Project Evaluation	CPMSD	NO	NP-53.9 - Small Value Procuremer	nt as needed	N/A	as needed	as needed	COB	3,007,089.28	3,007,089.28		Asset Rationalization Progra Planning Assessment, RDs Meeting and Project Evaluati Meeting

# ANNUAL PROCUREMENT PLAN FOR CY 2021

Code	Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)		Schedule	for Each Pr	ocurement A	ctivity	Source of	Est	imated Budget (Ph	Remarks (brief description of	
(PAP)		End-User			Advertisement /Posting of IB/REI	Submission/0 pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Project)
	Meal Expenses / Supplies and Materials for Meetings on Policy Initiatives - Legislative and Executive Advocacy Program (LEAP)	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	114,869.50	114,869.50		
# B00000 0.4300	Meal expenses / Supplies and Materials for the Implementaton of Asean Plus Three Emergency Rice Reserve (APTERR) Program	OPMD- OCD	NO.	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	2,477,000.00	2,477,000.00	-	
AMP-193	Meal expenses / Supplies and Materials / Accommodation / Rental / Tokens / Cultural Presentation / Pictures for the NFA's hosting of the 9th APTERR Council meeting	OPMD- OCD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	1,411,480.00	1,411,480.00		
AMP-194	Meal Expenses / Supplies and Materials for the Linkages to International Agencies, Organizations and Governing Bodies	OPMD- OCD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	COB	45,000.00	45,000.00		
AMP-195	Meal Expenses / Supplies and Materials for the Policy on NFA Marketing Assistance Program	OPMD- OCD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	95,000.00	95,000.00	•	
AMP-196	Meal Expenses / Supplies and materials for the Market Monitoring / Data Banking	OPMD- OCD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	30,000.00	30,000.00		
AMP-197	Meal Expenses / Supplies and Materials for the conduct of other relevant activities (meetings, conference, etc.)	OPMD- OCD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	90,000.00	90,000.00	•	
AMP-198	Meal Expenses / Supplies and materials for the National Planning Conference / Workshop	OPMD- OCD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	633,250.00	633,250.00		
AMP-199	Meal Expenses / Supplies and Materials for the Semestral Assessment Conference / Workshop	OPMD- OCD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	COB	533,250.00	533,250.00		
AMP-200	Meal Expenses / Supplies and Materials for the conduct of Regional Directors' Meeting	OPMD- OCD	NO	NP-53.9 - Small Value Procuremen	as needed	N/A	as needed	as needed	СОВ	868,000.00	868,000.00	,	

#### ANNUAL PROCUREMENT PLAN FOR CY 2021

#### (REVISED-2nd SEMESTER)

Code	Procurement Project	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pr	ocurement A	ctivity	Source of	Est	imated Budget (Ph	nP)	Remarks
(PAP)		End-User	Early Procurement Activity? (Yes/No)	2	Advertisement /Posting of IB/REI	Submission/0 pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	- (brief description of Project)
AMP-201	Meal Expenses / Supplies and Materials for the Operation- related Activities / Data Bank	OPMD- OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	584,600.00	584,600.00	-	
AMP-202	Meal Expenses / Supplies and Materials for the Calamity and Disaster Preparedness	OPMD- OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	280,000.00	280,000.00	-	
AMP-203	Meal expenses for various committee meetings	OAAFA	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	963,477.44	963,477.44	-	Meals and expenses for various committee special meetings / concerns funded throug Representation expense, discretionary fun and through new PAPs to include: Facility rentals, fixtures and equipment, magna carta for S & T personnel, SOP review, national tolerable allowance committee an other meetings
AMP-204	Biometric Machine (with Face Recognition & Temperature Monitoring, CSC Compliant DTR Maker with Application Software & Backup Battery)	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	1,000,000.00	-	1,000,000.00	For Central Office New Building
AMP-205	Multimedia Projector	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	240,000.00	-	240,000.00	For Central Office New Building
AMP-206	Various Health and Wellness Equipment	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	1,000,000.00	-	1,000,000.00	For Central Office New Building
AMP-207	Smart TV	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	980,000.00		980,000.00	For Central Office New Building
AMP-208	Refrigerator	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	330,000.00		330,000.00	For Central Office New Building
AMP-209	Microwave Oven	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	156,000.00	-	156,000.00	For Central Office New Building
AMP-210	Window Blinds (per area)	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	1,000,000.00	-	1,000,000.00	For Central Office New Building
AMP-211	Executive Table	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	955,000.00	-	955,000.00	For Central Office New Building
AMP-212	3-Seater Sofa	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	878,000.00	-	878,000.00	For Central Office New Building
AMP-213	Sala Set (1-3 Seater, 2 Single Seater, 1 Center Table)	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	505,000.00	-	505,000.00	For Central Office New Building
AMP-214	Conference Table	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	806,761.50	-		For Central Office New Building
AMP-215	Carpet	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	580,000.00	-	580,000.00	For Central Office New Building
AMP-216	Landscaping of the New Central Office Compound	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	550,000.00	-		For Central Office New Building
AMP-217	Back cabinet	GSD-AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	450,000.00	-	450,000.00	For Central Office New Building
	SUB TOTAL - ALTERNATIVE MODE OF PROCUREMENT									130,954,768.27	98,998,906.77	31,955,861.50	
4	GRAND TOTAL									379,577,443.27	180,656,106.77	198,921,336.50	

ZENOBIAL. MANGUBA Acting Supervising Administrative Officer, GSD

#### ANNUAL PROCUREMENT PLAN FOR CY 2021

#### (REVISED-2nd SEMESTER)

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pr	rocurement A	ctivity	Source of	Est	timated Budget (I	Remarks (brief description of	
(PAP)	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI		Notice of Award	Contract Signing	Funds -	Total	МООЕ	СО	(brief description of Project)
& BAC Se	ecretariat Head						1/	1	/				

Recommending Approval:

EVELYN H. TAGABAN BAC Member

ELSA A. LIM BAC Member ELIMAR C. REGINDIN BAC Member

MA. THERESA S. VILLAFUERTE ANNA KARINA A. CORONEL

BAC Vice-chairperson

BAC Vice-chairperson

LEMUEL R. PAGAYUNAN

BAC Chairperson

Approved:

JUDY CAROL L. DANSAL Administrator

Funds Available:

LOLITA O. SANEDRIN

Department Manager, FD