

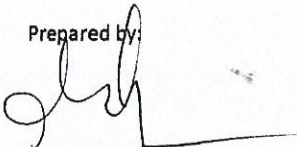
NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION REVISED ANNUAL PROCUREMENT PLAN FOR CY 2021

PROCUREMENT (PROGRAM/PROJECT)	PMO/ END- USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
I. PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS											
1. OFFICE SUPPLIES	NCR	AGENCY TO AGENCY	QUARTERLY PROCUREMENT AT DBM PROCUREMENT SERVICE				GOF	1,350,000.00	1,350,000.00		OFFICE SUPPLIES REQUIREMENT PURCHASED PER QUARTER
2. Procurement of Pesticides for NFA-NCR for CY 2021	CDBO EDBO	Public Bidding	MARCH 24-31, 2021	APRIL 13, 2021	APRIL 22, 2021	APRIL 23, 2021	GOF	4,673,403.72	4,673,403.72		For purchase of pesticides of NFA-NCR for CY 2021 through Public Bidding
II. PROCUREMENT OF UTILITY, COMMUNICATION AND OTHER SERVICES											
1. Procurement for the rental services of 6 units photocopying machine for the year 2021	NFA-NCR	SMALL VALUE PROCUREMENT	NOVEMBER 24-26, 2020	NOVEMBER 27, 2020	DECEMBER 04, 2020	DECEMBER 04, 2020	GOF	186,200.00	186,200.00		Rental of 6 units photocopying machine for the use of NFA-NCR Branch Offices
III. PROCUREMENT OF SERVICES											
1. Warehouse handling (and Allied) services for grains of NFA-NCR for CY 2021	NFA-NCR	Public Bidding	APRIL 21-27, 2021	MAY 10, 2021	MAY 18, 2021	MAY 19, 2021	GOF	62,805,732.00	62,805,732.00		Handling services including wharf piling of rice stocks, bags, loading and unloading to and from trucks.
2. Procurement of Shipping, Trucking Services and other port expenses for the transfer of 15,000 bags NFA-Rice & other cargoes to Batanes for CY 2021	CDBO	Negotiated Procurement	MAY 2021				GOF	2,142,138.09	2,142,138.09		Shipping services for the transfer of NFA rice & other cargoes to NFA-Batanes
3. Procurement of security services for NFA-NCR (including central office, visayas, and batanes unit office) for the period December 31, 2020, 3:01 P.M. to December 31, 2021, 3:00 P.M.	NCR	Public Bidding	November 12-19, 2020	December 02, 2020	December 17, 2020	December 21, 2020	GOF	57,955,553.04	57,955,553.04		For the protection of NFA Assets and properties and preservation of the security and safety of NFA personnel and visitors
4. Procurement of Trucking Services for the Hauling of 80,000 bags of nfa rice from NFA-Occidental Mindoro	NCR	Emergency Procurement - Small Value Procurement	4TH QUARTER OF 2021					2,508,433.00	2,508,433.00		

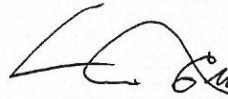
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IV. CAPITAL OUTLAY											
A. Administrative Equipment											
1. Office Equipment	NCR	Shopping/ Small Value Procurement	1ST TO 4TH QUARTER OF 2021				GOF	1,000,000.00		1,000,000.00	Replacement of office equipments that prone malfunction.
B. Infrastructure Projects											
I. CONSTRUCTION OF WAREHOUSES											
II. MAJOR REPAIR/REHABILITATION											
A. Land and Land Improvements											
1. Concreting of Roadway around MFC 7 Warehouse	CDBO	Public Bidding	3rd QUARTER OF 2021				GOF	5,000,000.00		5,000,000.00	
B. Building and Structures											
1. Repair/Rehabilitation of MFC 3 and 4 warehouses	CDBO	Public Bidding	3rd QUARTER OF 2021				GOF	11,000,000.00		11,000,000.00	
3. Repair/ Rehabilitation of NCR Building	NCR	Public Bidding	2ND QUARTER OF 2021				GOF	2,000,000.00		2,000,000.00	
								151,591,459.85	132,591,459.85	19,000,000.00	

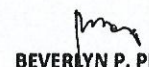
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