

NATIONAL FOOD AUTHORITY, Region 1 Revised Annual Procurement Plan for FY 2021

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GOODS/SERVICES											
0199	Handling Services	Region 1 (All POs)	Public Bidding	2nd Quarter				GOP-COB	71,222,694.50	71,222,694.50		Procurement of Handling Services for Grains and Logistics for CY 2021
0199	Trucking Services	Region 1 (All POs)	Negotiated Procurement (Emergency Cases)	1st to 4th Quarter				GOP-COB	5,670,000.00	5,670,000.00		Carry over projects (4th Quarter of 2020)
0199	Trucking Services	Region 1 (All POs)	Negotiated Procurement (Emergency Cases)/ Public Bidding	1st to 3rd Quarter				GOP-COB	66,030,940.00	66,030,940.00		Procurement of Trucking/Hauling Services for CY 2021 (Intra and Inter-Regional Transfer of Stocks)
0199	Warehousing Services	Region 1 (All POs)	Negotiated Procurement (Lease of Real Property and Venue)	2nd Quarter				GOP-COB	16,311,820.00	16,311,820.00		Procurement of Warehousing Services for CY 2021
0128	Rent-Land	Ilocos Norte	Direct Contracting	1st to 4th Quarter				GOP-COB	180,000.00	180,000.00		
0199	Milling Services	Region 1 (All POs)	Negotiated Procurement (Emergency Cases)	1st to 4th Quarter				GOP-COB	21,105,000.00	21,105,000.00		Carry over projects
0199	Milling Services	Region 1 (All POs)	Public Bidding	1st to 4th Quarter				GOP-COB	73,130,400.00	73,130,400.00		Procurement of Private Milling Services for CY 2021
0199	Empty Sacks	Region 1 (All POs)	Public Bidding	4th Quarter 2020 to 1st Quarter 2021				GOP-COB	17,050,000.00	17,050,000.00		Procurement of Empty Sacks for Palay and Rice for CY 2021
0199	Security Services	Region 1 (All POs)	Public Bidding	4th Quarter 2020 to 1st Quarter 2021				GOP-COB	33,921,974.00	33,921,974.00		Procurement of Security Services for CY 2021
0199	Pesticides	Region 1 (All POs)	Small Value Procurement	2nd to 3rd Quarter				GOP-COB	440,690.00	440,690.00		Procurement of Pesticides Requirements for CY 2021
0199	Supplies and Materials	Region 1 (All POs)	Agency to Agency, Shopping, Small Value Procurement/Public Bidding	1st to 4th Quarter				GOP-COB	6,937,267.00	6,937,267.00		Office Supplies, Accountable Forms, Medical Supplies, Gas and Oil, Tires and Batteries
0199	Utilities			1st to 4th Quarter				GOP-COB	3,143,978.00	3,143,978.00		
0199	Communication			1st to 4th Quarter				GOP-COB	660,741.00	660,741.00		
0199	Other Prof Services			1st to 4th Quarter				GOP-COB	12,055.00	12,055.00		

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0199 Printing and Binding			1st to 4th Quarter				GDP-COB	61,338.00	61,338.00		
0199 Representation			1st to 4th Quarter				GDP-COB	306,274.00	306,274.00		
0199 Subscription			1st to 4th Quarter				GDP-COB	14,842.00	14,842.00		
0199 Insurance Expenses			1st to 4th Quarter				GDP-COB	1,852,156.00	1,852,156.00		
0199 Fidelity Bond			1st to 4th Quarter				GDP-COB	791,875.00	791,875.00		
0199 Extra Ordinary and Miscellaneous Expenses			1st to 4th Quarter				GDP-COB	116,400.00	116,400.00		
0199 Other General Services			1st to 4th Quarter				GDP-COB	10,387.00	10,387.00		
0199 Other General Services-Allied Services			2nd Quarter				GDP-COB	13,914,465.00	13,914,465.00		
0199 Advertising, Promotional and Marketing Expenses			1st to 4th Quarter				GDP-COB	1,912.00	1,912.00		
0199 Anniversary Allowance/Expenses			1st to 4th Quarter				GDP-COB	83,500.00	83,500.00		
0199 Sports and Cultural Expenses			1st to 4th Quarter				GDP-COB	250,500.00	250,500.00		
0199 Christmas Allowance/Expenses			1st to 4th Quarter				GDP-COB	83,500.00	83,500.00		
0199 Survey Expenses			1st to 4th Quarter				GDP-COB	42,947.00	42,947.00		
0199 Awards/Rewards and Prizes			1st to 4th Quarter				GDP-COB	81,370.00	81,370.00		
II. FURNITURE & EQUIPMENT/CAPITAL OUTLAY											
0101 Generator Set	Abra	Small Value Procurement	1st - 4th Quarter (purchase depending on the availability of funds)				GDP-COB	500,000.00		500,000.00	1 unit
0101 Laptop	Abra	Shopping					GDP-COB	40,000.00		40,000.00	1 unit
0101 Sound System with Speaker	Abra	Shopping					GDP-COB	30,000.00		30,000.00	1 set
0101 Photocopier	Abra	Small Value Procurement					GDP-COB	75,000.00		75,000.00	1 unit
0111 Fabrication of Filing Cabinet for Records Room of new building	Benguet	Shopping	1st - 4th Quarter (purchase depending on the availability of funds)				GDP-COB	70,000.00		70,000.00	4 units
0111 Microwave Oven	Benguet	Shopping					GDP-COB	30,000.00		30,000.00	2 units
0128 Various Office Equipments/IT/Technical and Scientific Equipments	Ilocos Norte	Shopping, Small Value Procurement	1st to 4th Quarter (purchase depending on the availability of funds)				GDP-COB	750,000.00		750,000.00	Office Equipment/IT Equipments/Technical and Scientific Equipments
0129 Risograph	Ilocos Sur	Small Value Procurement	2nd Quarter				GDP-COB	120,000.00		120,000.00	1 unit
0129 Desktop Computer Set	Ilocos Sur	Small Value Procurement	3rd Quarter				GDP-COB	288,000.00		288,000.00	6 units
0129 Roller Shade	Ilocos Sur	Small Value Procurement	3rd Quarter				GDP-COB	200,000.00		200,000.00	950 sq. ft.
0129 Airconditioning Unit, Split type, 1.5HP	Ilocos Sur	Shopping	3rd Quarter				GDP-COB	40,000.00		40,000.00	1 unit
0133 Airconditioning Units, with inverter	La Union	Small Value Procurement	3rd Quarter				GDP-COB	70,000.00		70,000.00	2 units
0133 Refrigerator	La Union	Small Value Procurement	3rd Quarter				GDP-COB	60,000.00		60,000.00	2 units

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0133 Mobile Speaker	La Union	Shopping		3rd Quarter			GOB-COB	15,000.00		15,000.00	1 unit
0190 Stack Conveyor	East Pang	Public Bidding		1st to 3rd Quarter (purchase depending on the availability of funds)			GOB-COB	1,500,000.00		1,500,000.00	3 units
0190 Laboratory and Pest Control Equipment	East Pang	Shopping		1st to 3rd Quarter (purchase depending on the availability of funds)			GOB-COB	375,000.00		375,000.00	Laboratory Testing Mill, Grain Counting Machine, Polisher, Aspirator, Fogging Machine, Paddy miller
0190 Floor Mounted Aircon, 4HP	East Pang	Small Value Procurement		1st Quarter			GOB-COB	80,000.00		80,000.00	2 units
0190 Aircon, Split-type, 2HP	East Pang	Small Value Procurement		1st to 3rd Quarter			GOB-COB	50,000.00		50,000.00	1 unit
0190 Aircon, Window-type	East Pang	Small Value Procurement		1st to 3rd Quarter			GOB-COB	105,000.00		105,000.00	3 units
0190 Printer with document feeder	East Pang	Shopping		1st to 3rd Quarter			GOB-COB	40,000.00		40,000.00	2 units
0190 Industrial Vacuum Cleaner, wet and dry	East Pang	Small Value Procurement		2nd to 3rd Quarter			GOB-COB	200,000.00		200,000.00	4 units
0190 Industrial Floor Polisher 16"	East Pang	Small Value Procurement		2nd Quarter			GOB-COB	120,000.00		120,000.00	3 units
0190 Sala Set	East Pang	Shopping		1st to 2nd Quarter			GOB-COB	25,000.00		25,000.00	1 set
0190 Typewriter 16"	East Pang	Small Value Procurement		1st to 3rd Quarter			GOB-COB	50,000.00		50,000.00	2 units
0190 Printer, Dot Matrix	East Pang	Small Value Procurement		1st to 3rd Quarter			GOB-COB	100,000.00		100,000.00	3 units
0190 Desktop Computer Set	East Pang	Small Value Procurement		1st to 3rd Quarter			GOB-COB	400,000.00		400,000.00	8 sets
0190 Laptop	East Pang	Shopping		1st to 3rd Quarter			GOB-COB	40,000.00		40,000.00	1 unit
0191 Printer 3 in 1 with photocopy	West Pang	Shopping		1st Quarter			GOB-COB	60,000.00		60,000.00	4 units
0191 Printer, continuous, 136 col	West Pang	Shopping		1st to 3rd Quarter			GOB-COB	140,000.00		140,000.00	4 units
0191 Printer, continuous, 80 col	West Pang	Shopping		1st Quarter			GOB-COB	60,000.00		60,000.00	3 units
0191 UPS	West Pang	Shopping		1st and 3rd Quarter			GOB-COB	25,000.00		25,000.00	5 units
0191 Desktop Computer	West Pang	Shopping		1st and 3rd Quarter			GOB-COB	225,000.00		225,000.00	5 units
0191 Microsoft Office Installer	West Pang	Shopping		1st Quarter			GOB-COB	5,000.00		5,000.00	
0199 Steel Filing Cabinet	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	168,000.00		168,000.00	12 units
0199 Airconditioning Unit	Regional Office 1	Small Value Procurement		1st to 4th Quarter			GOB-COB	140,000.00		140,000.00	4 units
0199 Multimedia Projector	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	35,000.00		35,000.00	1 unit
0199 Laptop	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	40,000.00		40,000.00	1 unit
0199 Uninterruptible Power Supply	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	40,000.00		40,000.00	10 units
0199 Printer	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	60,000.00		60,000.00	6 units
0199 Photo Printer	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	15,000.00		15,000.00	1 unit
0199 Fax Machine	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	10,000.00		10,000.00	1 unit
0199 External Hard Drive	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	24,000.00		24,000.00	6 units
0199 Mattress	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	50,000.00		50,000.00	10 pcs
0199 Bedsheet	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	10,000.00		10,000.00	10 pcs
0199 Pillows	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	8,000.00		8,000.00	20 pcs
0199 Blankets	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	4,000.00		4,000.00	10 units
0199 Microwave Oven	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	10,000.00		10,000.00	1 unit
0199 Water Heater	Regional Office 1	Shopping		1st to 4th Quarter			GOB-COB	16,000.00		16,000.00	2 pcs

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			Bidding for INFRASTRUCTURE and FACILITIES								
0199	Repairs and Maintenance of Government Facilities	Region 1 (All POs)	Small Value Procurement	1st to 4th Quarter			GOP-COB	1,677,411.00	1,677,411.00		
0199	Repairs and Maintenance of Government Vehicles	Region 1 (All POs)	Small Value Procurement	1st to 4th Quarter			GOP-COB	1,631,340.00	1,631,340.00		
0101	Patching of cracked flooring and painting of warehouse including roofing and flooring of Bangueid GID Warehouse	Abra	Small Value Procurement	1st to 4th Quarter			GOP-COB	150,000.00	150,000.00		chargeable to POs MOOE
0101	Provision of Laboratory and Pest Control Room	Abra	Small Value Procurement	1st to 4th Quarter			GOP-COB	300,000.00		300,000.00	
0101	Repair of Motorpool	Abra	Small Value Procurement	1st to 4th Quarter			GOP-COB	100,000.00		100,000.00	
0101	Repair of Staffhouse	Abra	Small Value Procurement	1st to 4th Quarter			GOP-COB	100,000.00		100,000.00	
0101	Installation of Warehouse Canopy and Steel Plate louvers	Abra	Small Value Procurement	3rd to 4th Quarter			GOP-COB	499,807.35		499,807.35	
0101	Replacement of defective door screens/steel doors	Abra	Small Value Procurement	1st to 4th Quarter			GOP-COB	100,000.00		100,000.00	
0111	Provision of service ramp for PWD	Benguet	By Administration	2nd Quarter			GOP-COB	100,000.00	100,000.00		
0111	Repair of Comfort Room of Lookan Staffhouse	Benguet	By Administration	2nd Quarter			GOP-COB	100,000.00	100,000.00		
0111	Provision of Electrical fixture cover of Lookan GID Warehouse including repair and replacement of receptacles	Benguet	By Administration	2nd Quarter			GOP-COB	45,000.00	45,000.00		
0111	Repair of guardhouse	Benguet	Small Value Procurement	4th Quarter			GOP-COB	250,000.00	250,000.00		
0111	Upgrading of Electrical System of Lookan Staffhouse and perimeter lights	Benguet	Public Bidding	4th Quarter			GOP-COB	500,000.00		500,000.00	
0111	Installation of Water Heater at Lookan Staffhouse (12 rooms)	Benguet	Small Value Procurement	3rd Quarter			GOP-COB	180,000.00	180,000.00		
0111	Repair of five (5) units platform scale	Benguet	By Administration	2nd Quarter			GOP-COB	100,000.00	100,000.00		
0111	Repair of Comfort Room outside Lookan Warehouse	Benguet	By Administration	4th Quarter			GOP-COB	30,000.00	30,000.00		
0111	Covered walk-way from the gate to the staffhouse and infront of the staffhouse	Benguet	By Administration	3rd Quarter			GOP-COB	50,000.00	50,000.00		

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0128	Construction of 150TCC Triplex warehouse 60 x 63	Ilocos Norte	Public Bidding	1st to 4th Quarter			GOP-COB	68,040,000.00		68,040,000.00	
0128	Construction of Dryer Shed and installation of LSU-type 6.0tons per batch Biomass fed Recirculating Dryer	Ilocos Norte	Public Bidding	1st to 4th Quarter			GOP-COB	1,100,000.00		1,100,000.00	
0128	Repair of NFA staffhouse at NFA IILN PO	Ilocos Norte	Small Value Procurement	1st Quarter			GOP-COB	500,000.00		500,000.00	
0128	Repair/Repainting of Laoag GID warehouse	Ilocos Norte	Small Value Procurement	1st Quarter			GOP-COB	551,000.00		551,000.00	
0128	Repair/Repainting of 2 Siph Satake Rice mill	Ilocos Norte	Small Value Procurement	1st Quarter			GOP-COB	100,000.00		100,000.00	
0128	Repair of Farmers Training Center at NFA Dingras compound	Ilocos Norte	Small Value Procurement	2nd Quarter			GOP-COB	254,628.00		254,628.00	
0128	Provision of Electrical fixture cover of Laoag GID, Dingras Duplex, and Dingras MP Warehouses	Ilocos Norte	By Administration	2nd Quarter			GOP-COB	90,000.00		90,000.00	
0128	Repair of Scalehouse including repainting of Platform Deck and Roller Weights	Ilocos Norte	By Administration	2nd Quarter			GOP-COB	50,000.00		50,000.00	
0128	Completion of Powerhouse	Ilocos Norte	By Administration	2nd Quarter			GOP-COB	65,000.00		65,000.00	
0129	Repairs and Maintenance- Facilities/MV/Equipments	Ilocos Sur	Small Value Procurement	1st to 4th Quarter			GOP-COB	210,000.00		210,000.00	
0129	Repairs and Repainting of Bantay GID Warehouse	Ilocos Sur	Public Bidding	2nd Quarter			GOP-COB	1,026,000.00		1,026,000.00	
0129	Construction of Multi purpose Hall and Staffhouse in Bantay, IIS	Ilocos Sur	Public Bidding	2nd - 3rd Quarter			GOP-COB	2,500,000.00		2,500,000.00	
0129	Replacement of 23 units worn out louver outer scree of Bantay GID warehouse	Ilocos Sur	By Administration	1st Quarter			GOP-COB	98,000.00		98,000.00	
0129	Fabrication of cabinet for Pest control Equipment and gadget and provision of exhaust fan at Storage Room	Ilocos Sur	By Administration	1st Quarter			GOP-COB	42,000.00		42,000.00	
0129	Repair of cabinets at the Administrative and Accounting Sections	Ilocos Sur	By Administration	1st Quarter			GOP-COB	59,400.00		59,400.00	
0129	Provision of partition for the Mechanical Dryer inside Bantay GID warehouse	Ilocos Sur	Small Value Procurement	1st Quarter			GOP-COB	392,700.00		392,700.00	
0129	Repair/repainting of NFA PO and upgrading of electrical system	Ilocos Sur	Small Value Procurement	2nd Quarter			GOP-COB	500,000.00		500,000.00	
0129	Replacement of lighting fixtures (with cover) of Bantay GID Warehouse 1	Ilocos Sur	By Administration	2nd Quarter			GOP-COB	108,000.00		108,000.00	

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0129	Fabrication and installation of Dust collection system for the Maryama Mechanical Dryer at Bantay Gid Warehouse	Ilocos Sur	By Administration	2nd Quarter			GOP-COB	192,000.00	192,000.00		
0129	Repair of Laborer's rest area at Bantay Gid Warehouse compound	Ilocos Sur	By Administration	3rd Quarter			GOP-COB	144,000.00	144,000.00		
0129	Fabrication of additional shelves for NFA PO storage room	Ilocos Sur	By Administration	3rd Quarter			GOP-COB	66,000.00	66,000.00		
0129	Improvement of utility area and kitchen of NFA Ilocos Sur PO	Ilocos Sur	Small Value Procurement	3rd Quarter			GOP-COB	385,000.00		385,000.00	
0129	Provision of Comfort Room beside the Security Guard House	Ilocos Sur	Small Value Procurement	4th Quarter			GOP-COB	246,840.00		246,840.00	
0129	Replacement of 23 units fixed louver outer screen into awning screen at Bantay Gid Warehouse	Ilocos Sur	Small Value Procurement	2nd Quarter			GOP-COB	107,800.00		107,800.00	
0133	Concreting of eroded roadway at NFA La Union compound	La Union	Small Value Procurement	1st to 2nd Quarter			GOP-COB	582,653.28		582,653.28	
0133	Resurvey of NFA La Union lot	La Union	Small Value Procurement	2nd Quarter			GOP-COB	60,000.00	60,000.00		
0133	Repair and heightening of barbed wire perimeter fence of NFA La Union lot	La Union	Small Value Procurement	2nd Quarter			GOP-COB	280,000.00	280,000.00		
0133	Repair and Repainting of roofing of San Juan GID Warehouse 1	La Union	By Administration	1st Quarter			GOP-COB	80,000.00	80,000.00		
0133	Application of water proofing on the concrete gutter of San Juan GID Warehouse 1	La Union	By Administration	1st Quarter			GOP-COB	30,000.00	30,000.00		
0133	Repair and Upgrading of electrical system of SI Gid 1 Warehouse	La Union	By Administration	1st Quarter			GOP-COB	30,000.00	30,000.00		
0133	Provision of steel shelves and plywood ceiling of Pest Control Room and Laboratory	La Union	By Administration	1st Quarter			GOP-COB	55,170.50	55,170.50		
0133	Provision of COA records room inside the PO	La Union	By Administration	1st Quarter			GOP-COB	146,638.80	146,638.80		
0133	Provision of main electrical room and upgrading of electrical system of NFA ro/LUPO compound	La Union	By Administration	1st Quarter			GOP-COB	380,000.00	380,000.00		
0133	Fencing (metal chain and GI Pipe post) of La Union Electronic Truckscale including provision of humps	La Union	By Administration	1st Quarter			GOP-COB	70,000.00	70,000.00		
0133	Provision of Electrical lighting cover of San Juan GID Warehouse 1 and 2	La Union	By Administration	3rd Quarter			GOP-COB	80,000.00	80,000.00		
0133	Repainting of La Union Provincial Office (interior)	La Union	Small Value Procurement	4th Quarter			GOP-COB	300,000.00	300,000.00		

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0133 Refurbishing of ceiling of La Union Provincial Office	La Union	Small Value Procurement		4th Quarter			150,000.00	150,000.00		
0133 Provision of bicarbonate shed at eastern side of Regional Office	La Union	By Administration		4th Quarter			140,000.00	140,000.00		
0133 Repair and Repainting of San Juan GID 1 Warehouse	La Union	Public Bidding		3rd Quarter			1,300,000.00		1,300,000.00	
0133 Repair and Repainting of San Juan GID 2 Warehouse	La Union	Public Bidding		3rd Quarter			1,500,000.00		1,500,000.00	
0133 Repainting of canopies exposed metal surfaces of GID warehouses	La Union	By Administration		3rd Quarter			73,868.26	73,868.26		
0190 Repair of Mechanical Dryer and Biomass Furnace (BIN/ROS)	East Pang	Small Value Procurement		1st Quarter			250,000.00	250,000.00		
0190 Drilling of Deepwell with provision of reserve tank with pump	East Pang	Small Value Procurement		1st Quarter			150,000.00		150,000.00	
0190 Repair and Repainting of roofing of Eastern Pangasinan PO Building	East Pang	Small Value Procurement/ Public Bidding		1st - 2nd Quarter			800,000.00		800,000.00	
0190 Construction of Comfort Room in Binalonan PO compound	East Pang	Small Value Procurement		2nd to 3rd Quarter			350,000.00		350,000.00	
0190 Construction of Records Room/Storage room in Binalonan, Pang	East Pang	Public Bidding		2nd to 3rd Quarter			2,000,000.00		2,000,000.00	
0190 Repair of Perimeter fence and canal (near dryer shed) in Bin, Pang	East Pang	By Administration		1st Quarter			100,000.00	100,000.00		
0190 Repair and rehabilitation of existing drainage system in NFA Binalonan compound	East Pang	By Administration		1st Quarter			150,000.00	150,000.00		
0190 Repair of PO Comfort Room	East Pang	By Administration		1st Quarter			150,000.00	150,000.00		
0190 Replacement of birds proofing of Mangatarem GID Warehouse 2	East Pang	By Administration		1st Quarter			80,000.00	80,000.00		
0190 Repair of dust bin and bran room of Satake ricemill	East Pang	By Administration		1st Quarter			50,000.00	50,000.00		
0190 Repair and Repainting of TRSD Laboratory Room in Binalonan	East Pang	By Administration		2nd Quarter			100,000.00	100,000.00		
0190 Repair of Motorpool/Provision of Tool Room with Sotrage	East Pang	By Administration		2nd Quarter			150,000.00	150,000.00		
0190 Repair of electrical lighting fixture cover of Ros 1 and 2 whises, Bin GID, Bin DM and Bin TX	East Pang	By Administration		2nd Quarter			120,000.00	120,000.00		
0190 Provision of Dust collection System with shed for Satake Ricemill in Rosales, Pangasinan	East Pang	Small Value Procurement		2nd Quarter			350,000.00		350,000.00	

NATIONAL FOOD AUTHORITY, Region 1, Revised Annual Procurement Plan for FY 2021

Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0190	Provision of Dust collection System with shed for Dryers in Rosales, Pangasinan	Small Value Procurement		2nd Quarter			GOB-COB	250,000.00		250,000.00	
0190	Repair of Truckscale house in Binalonan, Pangasinan	Small Value Procurement		2nd Quarter			GOB-COB	150,000.00		150,000.00	
0190	Repair and Repainting of Field Laboratory	By Administration		2nd Quarter			GOB-COB	100,000.00	100,000.00		
0190	Repair of Perimeter lightings in NFA Binalonan compound	By Administration		2nd Quarter			GOB-COB	30,000.00	30,000.00		
0190	Repair of Truckscale house in Rosales, Pangasinan	By Administration		2nd Quarter			GOB-COB	150,000.00	150,000.00		
0190	Repair and Repainting of Roofing of Binalonan Triplex Warehouse	Small Value Procurement/ Public Bidding		2nd Quarter			GOB-COB	900,000.00		900,000.00	
0190	Supply and Delivery of 3 units 75KVA Transformers for Rosales S.O.TPH Satake Rice Mill in NFA Rosales, Pangasinan	Negotiated Procurement (Emergency Cases)		1st Quarter			GOB-COB	609,000.00		609,000.00	
0191	Repair of Alaminos GID warehouse	Public Bidding		2nd to 3rd Quarter			GOB-COB	4,000,000.00		4,000,000.00	
0191	Construction of 2-storey building extension of the Provincial Office including multipurpose hall	Public Bidding		2nd to 3rd Quarter			GOB-COB	2,000,000.00		2,000,000.00	
0191	Provision of Pest Control Room at NFA Mangataram compound	Small Value Procurement		2nd to 3rd Quarter			GOB-COB	300,000.00		300,000.00	
0191	Repair and repipe of water system in Mangataram, Pangasinan	By Administration		1st Quarter			GOB-COB	60,000.00	60,000.00		
0191	Repair of roofing of Mangataram GID Warehouse 2	By Administration		1st Quarter			GOB-COB	100,000.00	100,000.00		
0191	Provision of Dust collection System of Mechanical Dryer s in Mangataram, Pang	Small Value Procurement		2nd Quarter			GOB-COB	300,000.00	300,000.00		
0191	Provision of Dust collection System of Mechanical Dryers in Alaminos, Pang	Small Value Procurement		2nd Quarter			GOB-COB	300,000.00	300,000.00		
0191	Provision of electrical lighting cover of Alaminos GID Warehouse and Mangataram warehouses 1 and 2	By Administration		3rd Quarter			GOB-COB	70,000.00	70,000.00		
0191	Conversion of NFA Canteen into Multi-purpose Hall	Small Value Procurement		3rd Quarter			GOB-COB	400,000.00	400,000.00		
0191	Repair of carport and pathway roofing inside Provincial Office compound	Small Value Procurement		3rd Quarter			GOB-COB	300,000.00	300,000.00		
0191	Completion of farmers' shed at NFA Alaminos compound	Small Value Procurement		4th Quarter			GOB-COB	300,000.00	300,000.00		
0191	Construction of additional records room	Small Value Procurement		4th Quarter			GOB-COB	250,000.00	250,000.00		
0191	Repair/Repainting of Provincial Office	Small Value Procurement		2nd Quarter			GOB-COB	500,000.00	500,000.00		

NATIONAL FOOD AUTHORITY, Region 1 Revised Annual Procurement Plan for FY 2021

Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0191	Repair of Water System of Provincial Office	West Pang	Small Value Procurement	1st Quarter			GOP-COB	100,000.00	100,000.00		
0191	Repair of Dryer Shed/upgrading/repair of mechanical dryers and provision of dust collection system of Alaminos and Mangatarem	West Pang	Small Value Procurement	1st Quarter			GOP-COB	600,000.00	600,000.00		
0191	Repair of existing records room	West Pang	Small Value Procurement	2nd Quarter			GOP-COB	100,000.00	100,000.00		
0191	Repair of car port/service bay of Provincial Office	West Pang	Small Value Procurement	2nd Quarter			GOP-COB	500,000.00	500,000.00		
0191	Replacement of bird proofing at Mangatarem GID 2	West Pang	Small Value Procurement	1st to 4th Quarter			GOP-COB	60,000.00	60,000.00		
0128	Conduct of Sub-surface Soil Exploration on the proposed site for the Construction of 150,000 Bags Capacity Warehouse in Dingras, Ilin	Ilocos Norte	Public Bidding				GOP-COB	360,000.00		360,000.00	
0128	Repair and improvement of staffhouse at NFA Provincial Office compound in Laoag City, Ilocos Norte	Ilocos Norte	Public Bidding				GOP-COB	500,000.00		500,000.00	
0128	Repair and improvement of 2,57PH Sotake Rice Mill in Dingras, Ilocos Norte	Ilocos Norte	Public Bidding				GOP-COB	900,000.00		900,000.00	
0129	Provision of partition for the Maruyama Mechanical Dryer inside Bantoy GID Warehouse	Ilocos Sur	Public Bidding				GOP-COB	357,000.00		357,000.00	
0101	Provision of continuous canopy of Bangwed GID Warehouse and three (3) units canopy at concrete lauer of Bangwed GID Warehouse Extension	Abra	Public Bidding				GOP-COB	499,807.35		499,807.35	
0133	Repair and repainting of San Juan GID Warehouse 1 in San Juan, La Union	La Union	Public Bidding				GOP-COB	919,979.22		919,979.22	
0133	Concreting of eroded roadway at NFA La Union compound, San Juan, La Union	La Union	Public Bidding				GOP-COB	600,000.00		600,000.00	
0190	Repair of Truckscale house in Binloanon, Pangasinan	EPGS	Small Value Procurement				GOP-COB	102,000.00		102,000.00	
0190	Repair/Repainting of Binloanon Triplex Office	EPGS	Public Bidding				GOP-COB	900,000.00		900,000.00	
0190	Repair/Repainting of Binloanon Provincial Office	EPGS	Small Value Procurement				GOP-COB	1,000,000.00		1,000,000.00	
0190	Repair/Rehabilitation of Existing Drainage and Additional Drainage System	EPGS	Small Value Procurement				GOP-COB	150,000.00		150,000.00	
0191	Repair of Roofing of Mangatarem GID Warehouse 2	WPGS	Small Value Procurement				GOP-COB	100,000.00		100,000.00	

NATIONAL FOOD AUTHORITY, Region 1 Revised Annual Procurement Plan for FY 2021

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0191	Repair/Repe of Water System in NFA Mangatarem GID Warehouse Compound	WPSS	Small Value Procurement				GOP-COB	44,000.00	44,000.00		
0191	Fabrication and Installation of Dust Collection System for the Twelve (12) Units Recirculating Mechanical Dryers of NFA	Region 1	Small Value Procurement				GOP-COB	2,356,310.28		2,356,310.28	
0128	Construction of Dryer Shed for Dryers	Ilocos Norte	Public Bidding	2nd Quarter			GOP-COB	1,100,000.00		1,100,000.00	
0128	Repair and Repainting of 2,5TPH Satake Rice Mill	Ilocos Norte	Small Value Procurement	3rd Quarter			GOP-COB	900,000.00		900,000.00	
	IV. TRAININGS										
0199	VIII. Common Use Supplies and Equipment	Region 1 (All Pos)	Shopping	DELEGATED TO GENERAL SERVICES SECTION			GOP-COB				Common Use Supplies and Equipments to be purchased from PS-DBM
	V. Transportation										
0101	a. Provision of SUV	Abra	Public Bidding	3rd Quarter			GOP-COB	1,500,000.00		1,500,000.00	1 unit

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PILITTO C. SANTOS
Regional Manager II/HOPE

National Food Authority, Regional Office I Annual Procurement Plan for CY 2021/Supplemental

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. CAPITAL OUTLAY												
100	Washing Machine	Regional Office	Small Value Procurement			December 2021			GOP-COB	16,250.00		16,250.00	
100	Refrigerator	Regional Office	Small Value Procurement			December 2021			GOP-COB	22,950.00		22,950.00	
100	Refrigerator	Regional Office	Small Value Procurement			December 2021			GOP-COB	18,300.00		18,300.00	
100	Airconditioning unit 1.5 Split Type	Regional Office	Small Value Procurement			December 2021			GOP-COB	94,500.00		94,500.00	(3 units)
100	Airconditioning unit 1.5 Window Type	Regional Office	Small Value Procurement			December 2021			GOP-COB	128,500.00		128,500.00	(5 units)
100	Projector	Regional Office	Small Value Procurement			December 2021			GOP-COB	32,000.00		32,000.00	
100	Photocopier	Regional Office	Small Value Procurement			December 2021			GOP-COB	85,500.00		85,500.00	
100	Laptop	Regional Office	Small Value Procurement			December 2021			GOP-COB	82,000.00		82,000.00	(2 units)
133	Refrigerator	La Union	Small Value Procurement			December 2021			GOP-COB	50,000.00		50,000.00	(2 units)
133	Projector	La Union	Small Value Procurement			December 2021			GOP-COB	33,000.00		33,000.00	
133	Photocopier	La Union	Small Value Procurement			December 2021			GOP-COB	126,000.00		126,000.00	
0128	Sound System	Ilocos Norte	Small Value Procurement			December 2021			GOP-COB	45,350.00		45,350.00	
0128	Projector	Ilocos Norte	Small Value Procurement			December 2021			GOP-COB	26,450.00		26,450.00	
0128	Photocopier	Ilocos Norte	Small Value Procurement			December 2021			GOP-COB	75,000.00		75,000.00	
0128	Television	Ilocos Norte	Small Value Procurement			December 2021			GOP-COB	18,000.00		18,000.00	
0128	Refrigerator	Ilocos Norte	Small Value Procurement			December 2021			GOP-COB	19,500.00		19,500.00	
0128	Lateral Steel Filing Cabinet	Ilocos Norte	Small Value Procurement			December 2021			GOP-COB	15,700.00		15,700.00	
0190	Projector	Eastern Pangasinan	Small Value Procurement			December 2021			GOP-COB	48,000.00		48,000.00	
0190	Motorized Projector	Eastern Pangasinan	Small Value Procurement			December 2021			GOP-COB	70,000.00		70,000.00	

National Food Authority, Regional Office I Annual Procurement Plan for CY 2021/Supplemental

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0190	Smart TV	Eastern Pangasinan	Small Value Procurement	December 2021					GOP-COB	35,461.00		35,461.00	
	II. REPAIR AND MAINTENANCE												
133	Installation of partition for the extension of ABM's office	La Union	Small Value Procurement	December 2021					GOP-COB	32,397.00		32,397.00	
133	Concrete new logo of NFA	La Union	Small Value Procurement	December 2021					GOP-COB			48,461.78	
133	Rewinding of motor pump at Loakan Office	La Union	Small Value Procurement	December 2021					GOP-COB	35,000.00		35,000.00	
	II. INFRASTRUCTURE												
190	Structural Retrofitting of Alaminos GID Warehouse at NFA Alaminos Compound, Alaminos City, Pangasinan	Eastern Pangasinan	Public Bidding	4TH QUARTER					GOP-COB	8,925,720.83		8,925,720.83	Structural Retrofitting of Alaminos GID Warehouse at NFA Alaminos Compound, Alaminos City, Pangasinan
133	Repair of San Juan GID Warehouse 1 at NFA La Union Compound, San Juan, La Union	La Union	Public Bidding	4TH QUARTER					GOP-COB	1,784,758.96		1,784,758.96	Materials and Labor for repair of San Juan GID Warehouse 1 at NFA La Union Compound, San Juan, La Union
0128	Repair of 2.5TFH Satake Ricemill at Dingras, Ilocos Norte	Ilocos Norte	Negotiated Procurement (Small Value Procurement)	3rd QUARTER					GOP-COB	891,592.36		891,592.36	Supply and Delivery of Spare Parts of Satake Ricemill at Dingras, Ilocos Norte
	TOTAL									11,602,072.15		11,602,072.15	

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