

NATIONAL FOOD AUTHORITY
REGION XIV - ARMM, COTABATO CITY
ANNUAL PROCUREMENT PLAN (APP) - NON CSE CY 2021

NAME OF PROJECT		END - USER /PMO	QUANTITY / LOT NO.	ESTIMATED AMOUNT (Php)	PROCUREMENT METHOD	TIME SCHEDULE				ESTIMATED BUDGET (PHP)
I	GOODS					ads/ Post	Sub/ open of bids	Notice of award	Contract Signing	
1	Wooden Pallets	MGD	1000	700.00	Shopping		3rd Quarter			700,000.00
		LAS	150	700.00	Shopping		3rd Quarter			105,000.00
		BSN	150	700.00	Shopping		3rd Quarter			105,000.00
		SUL	150	700.00	Shopping		3rd Quarter			105,000.00
		TWI	150	700.00	Shopping		3rd Quarter			105,000.00
									Total	1,120,000.00
2	Pest Control Chemicals									
	Pirimiphos Methyl ACTELIC 50 EC (liter)	R14	14	5,880.00	Public Bidding		4th Quarter			82,320.00
	Pirimiphos Methyl VERDE 25EC (liter)	R14	60	2,400.00	Public Bidding		4th Quarter			144,000.00
	Aluminum Phosphide 334 (flask)	R14	178	2,545.45	Public Bidding		4th Quarter			453,090.10
	Coumatetralyl (Paste)	R14	13	966.00	Public Bidding		4th Quarter			12,558.00
									Total	691,968.10
3	Laminated Canvass	MGD	10	11,200.00	shopping		3rd Quarter			112,000.00
		LAS	5	11,200.00	shopping		3rd Quarter			56,000.00
		BSN	3	11,200.00	shopping		3rd Quarter			33,600.00
		SUL	3	11,200.00	shopping		3rd Quarter			33,600.00
		TWI	3	11,200.00	shopping		3rd Quarter			33,600.00
									Total	268,800.00
4	Laminated Sacks for matting	MGD	10	5,000.00	shopping		3rd Quarter			50,000.00
		LAS	5	5,000.00	shopping		3rd Quarter			25,000.00
		BSN	3	5,000.00	shopping		3rd Quarter			15,000.00
		SUL	3	5,000.00	shopping		3rd Quarter			15,000.00
		TWI	3	5,000.00	shopping		3rd Quarter			15,000.00
									Total	120,000.00

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II	OFFICE EQUIPMENTS						
1	Window type Air Condition (2 HP)	RO 14	4	45,000.00	Shopping	3rd Quarter	180,000.00
2	Window Type Air Condition (1.5 HP)	RO 14	7	35,000.00	Shopping	3rd Quarter	245,000.00
3	Split Type Aircondition (1.5 HP)	RO 14	1	36,000.00	Shopping	3rd Quarter	36,000.00
4	Split Type Aircondition (2HP)	RO 14	1	40,000.00	Shopping	3rd Quarter	40,000.00
5	Wireless Microphone	RO 14	5	500.00	Shopping	3rd Quarter	2,500.00
6	Digital Voice Recorder	RO 14	1	6,000.00	Shopping	3rd Quarter	6,000.00
7	Vacuum Cleaner (Small)	RO 14	1	5,000.00	Shopping	3rd Quarter	5,000.00
8	Refrigerator (5 cu) inverter	RO 14	1	20,000.00	Shopping	3rd Quarter	20,000.00
9	Microwave	RO 14	1	7,000.00	Shopping	3rd Quarter	7,000.00
10	Water Dispenser	RO 14	1	7,000.00	Shopping	3rd Quarter	7,000.00
11	Photocopier	MGD	2	55,000.00	Shopping	3rd Quarter	110,000.00
12	Smart TV	MGD	1	30,000.00	Shopping	3rd Quarter	30,000.00
13	Air conditioner	MGD	1	35,000.00	Shopping	3rd Quarter	35,000.00
14	Refrigerator (5 cu) inverter	MGD	3	20,000.00	Shopping	3rd Quarter	60,000.00
15	Counter bill with counterfeit detector	MGD	1	80,000.00	Shopping	3rd Quarter	80,000.00
16	Photocopier	BSN	1	50,000.00	Shopping	3rd Quarter	50,000.00
17	Refrigerator for Staffhouse (freezer)	BSN	1	50,000.00	Shopping	3rd Quarter	50,000.00
18	Big Industrial Fan	SULU	1	20,000.00	Shopping	3rd Quarter	20,000.00
19	Biometric Machine	SULU	1	18,000.00	Shopping	3rd Quarter	18,000.00
20	Vacuum Cleaner (Big Size)	LAS	1	16,000.00	Shopping	3rd Quarter	16,000.00
21	Electric Floor Polisher	LAS	1	17,000.00	Shopping	3rd Quarter	17,000.00
22	Grass Cutter	LAS	2	13,000.00	Shopping	3rd Quarter	26,000.00
23	Steel Cabinet	LAS	6	5,500.00	Shopping	3rd Quarter	33,000.00
24	Aircon	LAS	6	45,000.00	Shopping	3rd Quarter	270,000.00
25	Photocopier	LAS	1	35,000.00	Shopping	3rd Quarter	35,000.00
26	Big Industrial Fan	LAS	3	7,000.00	Shopping	3rd Quarter	21,000.00
27	Refrigerator	LAS	1	26,000.00	Shopping	3rd Quarter	26,000.00
28	Television	LAS	1	19,000.00	Shopping	3rd Quarter	19,000.00
						Total	1,464,500.00

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III							
IT EQUIPMENTS							
1	3 - in 1 Printer with top feeder	RO 14	5	17,000.00	Shopping	3rd Quarter	85,000.00
2	External Harddrive	RO 14	4	4,500.00	Shopping	3rd Quarter	18,000.00
3	3 - in -1 Printer	MGD	10	13,000.00	Shopping	3rd Quarter	130,000.00
4	Uninterrupted Power Supply (UPS)	MGD	10	4,500.00	Shopping	3rd Quarter	45,000.00
5	Wireless Router	MGD	2	2,500.00	Shopping	3rd Quarter	5,000.00
6	DSLR SD Card (128gb)	MGD	1	4,200.00	Shopping	3rd Quarter	4,200.00
7	3 - in -1 Printer	BSN	6	8,500.00	Shopping	3rd Quarter	51,000.00
8	3 - in -1 Printer	LAS	8	14,000.00	Shopping	3rd Quarter	112,000.00
9	UPS/ AVR	LAS	10	6,900.00	Shopping	3rd Quarter	69,000.00
10	Computer Desktop	LAS	3	60,000.00	Shopping	3rd Quarter	180,000.00
11	Laptop	LAS	3	40,000.00	Shopping	3rd Quarter	120,000.00
						Total	819,200.00
IV							
OPERATIONS RELATED EXPENSES							
1	Handling	MGD	1		Public Bidding	3rd Quarter	3,850,902.60
		LAS	2		Public Bidding	3rd Quarter	1,289,496.00
		BA-SUL-TA	1		Public Bidding	3rd Quarter	1,981,322.60
2	Trucking	MGD	1		Public Bidding	3rd Quarter	318,150.00
		LAS	2		Public Bidding	3rd Quarter	220,500.00
		BA-SUL-TA	1		Public Bidding	3rd Quarter	910,375.00
3	Warehouse Rental						-
4	Stevedoring (Island Provinces)	BA-SUL-TA	1		SVP	3rd Quarter	379,496.00
5	Arrastre (Island Provinces)	BA-SUL-TA	1		SVP	3rd Quarter	439,584.00

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6	Wharfage (Island Provinces)	BA-SUL-TA	1		SVP	3rd Quarter	237,080.00
7	Milling	R14			Public Bidding	3rd Quarter	4,236,750.00
8	Palay Procurement	MGD	1		Procurement	3rd Quarter	47,975,000.00
		LAS	2		Procurement	3rd Quarter	13,300,000.00
		BSN	3		Procurement	3rd Quarter	475,000.00
9	MTS Procurement	R14	1		Public bidding	3rd Quarter	2,700,000.00
Total							78,313,656.20
V	REPAIRS & MAINTENANCE						
1	Repair of canteen	RO			SVP	3rd Quarter	450,000.00
2	Replacement of defective urinals at Male CR of Reg'l Office	RO			Public bidding	3rd Quarter	150,000.00
3	Repair of Generator Set	MGD			Public bidding	3rd Quarter	100,000.00
4	Repair of Generator Set	BA-SUL-TA			Public bidding	3rd Quarter	100,000.00
5	Repair of Motor Vehicle Mitsubishi Adventure with plate No. SHP-712	BA-SUL-TA			SVP	3rd Quarter	15,000.00
6	Repair of the ceiling and roofing of NFA Basilan GID warehouse Office	BA-SUL-TA			by-admin	3rd Quarter	120,000.00
7	Flooring of parts of NFA GID-Warehouse Basilan	BA-SUL-TA			by-admin	3rd Quarter	100,000.00
8	Repair of roofing and ceiling of Accounting Records Room of NFA Basilan	BA-SUL-TA			by-admin	3rd Quarter	50,000.00
9	Replacement of transmission bearing and installation of aircon compressor for Mitsubishi Adventure Year Model 2003 with plate # SGS-317	BA-SUL-TA			by-admin	3rd Quarter	40,000.00
10	Replacement of Skylight Roofing @ GID Sulu	BA-SUL-TA			by-admin	3rd Quarter	105,000.00

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11	Replacement of transmission bearing and installation of aircon compressor for Mitsubishi Adventure with plate # SJH-999	LAS			by-admin	3rd Quarter	50,000.00
						Total	1,280,000.00
VI	INFRASTRUCTURE CAPITAL OUTLAY						-
VII	WAREHOUSE EQUIPMENT						-
VIII	FURNITURES & FIXTURES						
1	Glass Rostroom	RO 14	1	10,000.00	Shopping	3rd Quarter	10,000.00
2	Executive Chair	RO 14	6	7,500.00	Shopping	3rd Quarter	45,000.00
3	Monobloc Chairs	RO 14	24	500.00	Shopping	3rd Quarter	12,000.00
4	Bedding (Bedsheet, Pillow Cases, Blanket)	RO 14	10	2,500.00	Shopping	3rd Quarter	25,000.00
5	Queen Size Bed	RO 14	1	37,000.00	Shopping	3rd Quarter	37,000.00
6	Junior Executive Chairs	BSN	7	5,000.00	Shopping	3rd Quarter	35,000.00
7	Executive Chairs	BSN	2	7,500.00	Shopping	3rd Quarter	15,000.00
8	Sr. Executive Chairs	LAS	3	16,000.00	Shopping	3rd Quarter	48,000.00
9	Junior Executive Chairs	LAS	7	10,000.00	Shopping	3rd Quarter	70,000.00
10	Sala set	LAS	1	35,000.00	Shopping	3rd Quarter	35,000.00
11	Full Top Glass of Executive Tables	LAS	10	4,500.00	Shopping	3rd Quarter	45,000.00
						Total	377,000.00
IX	LIGHTING FIXTURES						
1	Acrylic Build Up Lighted Signage (Supply & Installation)	RO 14	1	85,000.00	Shopping	3rd Quarter	85,000.00
2	Lighted Signage at NFA Main Gate	RO 14	1	85,000.00	Shopping	3rd Quarter	85,000.00
3	Acrylic Build Up Lighted Signage (Supply & Installation)	MGD	1	20,000.00	Shopping	3rd Quarter	20,000.00

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4	Lighted Signage at GID Shariff Aguak	MGD	1	20,000.00	Shopping	3rd Quarter	20,000.00
						Total	210,000.00
X	OTHERS						
1	Long Heavy Duty Ladder	SUL	1	20,000.00	Shopping	3rd Quarter	20,000.00
2	Heavy Duty Bag Closer	SUL	1	15,000.00	Shopping	3rd Quarter	15,000.00
3	Heavy Duty Bag Closer	LAS	2	15,000.00	Shopping	3rd Quarter	30,000.00
						Total	65,000.00
GRAND TOTAL						Grand total	84,730,124.30

Prepared by:

ANNA LIZA O. GUMAHAD
Acting PMO IV / BAC - Secretary

Recommended by:

ROSITA M. MACHUTES
BAC - Chairman

Approved by:

ENGR FELIMON T. CANGREJO, M.M, DPM
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