

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021

PMO/End-User - QUEZON BRANCH OFFICE

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)					
		TOTAL		MOOE		CO	
		QUEZON	MARINDUQUE	QUEZON	MARINDUQUE	QUEZON	MARINDUQUE
I	SUPPLIES AND MATERIALS	5,646,175.61	1,588,568.54	5,646,175.61	1,588,568.54	0.00	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	6,165,135.66	3,213,934.14	6,165,135.66	3,213,934.14	0.00	0.00
III	TRADING/PRODUCTION	6,348,936.40	3,260,299.68	6,348,936.40	3,260,299.68	0.00	0.00
IV	GENERAL SERVICES	232,752.00	431,320.00	232,752.00		0.00	431,320.00
V	SECURITY SERVICES	4,151,345.50	2,285,052.00	4,151,345.50	2,285,052.00	0.00	0.00
VI	OTHER SERVICES	672,575.87	990,028.00	672,575.87	990,028.00	0.00	0.00
	MANAGEMENT SUPPORT SERVICES	0.00	630,456.00				
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	94,080.00	0.00	94,080.00	0.00	0.00	0.00
VIII	REPAIRS AND MAINTENANCE	6,939,000.00	2,430,675.00	6,939,000.00	2,430,675.00	0.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	0.00	99,290,000.00	0.00	0.00	0.00	99,290,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	0.00	8,328,000.00	0.00		0.00	8,328,000.00
XI	SEMI-EXPENDABLE EXPENSES	151,000.00	487,478.00	151,000.00	487,478.00	0.00	0.00
	MANAGEMENT SUPPORT SERVICES-TECH RESEARCH	0.00	249,800.00	0.00	249,800.00	0.00	0.00
		30,401,001.04	123,185,611.36	30,401,001.04	15,136,291.36	0.00	108,049,320.00
	GRAND TOTAL	153,586,612.40		45,537,292.40		108,049,320.00	

Prepared by:


ASELA P. INFANTADO
Regional Information Officer
Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :


PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	5,646,175.61	5,646,175.61	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	6,165,135.66	6,165,135.66	0.00
III	TRADING/PRODUCTION	6,348,936.40	6,348,936.40	0.00
IV	GENERAL SERVICES	232,752.00	232,752.00	0.00
V	SECURITY SERVICES	4,151,345.50	4,151,345.50	0.00
VI	OTHER SERVICES	672,575.87	672,575.87	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	94,080.00	94,080.00	0.00
VIII	REPAIRS AND MAINTENANCE	6,939,000.00	6,939,000.00	0.00
IX	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	151,000.00	151,000.00	
		30,401,001.04	30,401,001.04	0.00

Prepared by:

ASELA P. INFANTADO
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Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
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Chairman, RBAC-Region IV

Approved :

PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SUPPLIES AND MATERIALS

PMO End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Shopping	Jan - Dec				GOP	794,923.54	794,923.54		Schedule 10
I. B	Gasoline, Oil and Lubricants										
	Motor Vehicles	Shopping	Jan - Dec				GOP	377,752.07	377,752.07		Schedule 12 to 13
I. C	Tarpaulin Canvass	Public Bidding	within the year				GOP	190,000.00	190,000.00		
I. D	Drugs and Medicine	Individual Proct	Jan-Dec.				GOP	93,000.00	93,000.00		Schedule 11
I. E	Fire Extinguisher	Shopping	Apr- June				GOP	12,500.00	12,500.00		Schedule 17
I. F	Seat Cover/ Bed Sheets	Shopping	1st,2nd & 3rd Qtr				GOP	39,000.00	39,000.00		Schedule 14
I. G	Agricultural supplies	Public Bidding					GOP	347,000.00	347,000.00		
I. H	Pallets	Public Bidding	within the year				GOP	3,792,000.00	3,792,000.00		
								5,646,175.61	5,646,175.61	0.00	

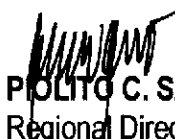
Prepared by:


ASELA P. INFANTADO
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Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :

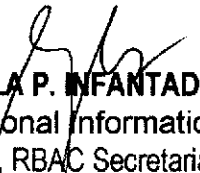

POLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Public Bidding					GOP	5,420,000.00	5,420,000.00		Schedule 1 to 2
II. C	Port Expenses										
	Wharfage						GOP	80,458.56	80,458.56		Schedule 3
	Arrastre	Direct Contracting					GOP	531,920.48	531,920.48		Schedule 3
	Stevedoring	Agency to Agency					GOP	132,756.62	132,756.62		Schedule 3
								6,165,135.66	6,165,135.66	0.00	

Prepared by:


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 Regional Information Officer
 Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
 Assistant Regional Director
 Chairman, RBAC-Region IV

Approved :


PIOLITO C. SANTOS
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRADING/PRODUCTION

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding					GOP	5,937,386.40	5,937,386.40		Schedule 6
III. B	MTS for Palay and Rice	Competitive Bidding					GOP	411,550.00	411,550.00		Schedule 7
								6,348,936.40	6,348,936.40	0.00	

Prepared by:

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Noted:

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Chairman, RBAC-Region IV

Approved :


PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
GENERAL SERVICES

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations - Auditing Services support to NFA Operations & Technical - Technical Services Fumigation	on Job Order Basis					GOP	98,472.00		98,472.00	Schedule 22 to 23
							GOP	98,472.00	98,472.00		Schedule 4
							GOP	35,808.00	35,808.00		
								232,752.00	134,280.00	98,472.00	

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PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SECURITY SERVICES

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPM Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding					GOP	4,151,345.50	4,151,345.50		
								4,151,345.50	4,151,345.50	0.00	

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Noted:

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Approved :

PIOLITO O. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
OTHER SERVICES

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI. A	Conference/Training Room	Lease of Venue	Every quarter				GOP	30,000.00	30,000.00		Schedule 39
VI. B	Taxes, Insurance Premium & other Fees	Agency to Agency					GOP	14,941.98	14,941.98		
VI. C	Insurance Premiums						GOP	65,333.64	65,333.64		Schedule 37
VI. D	- Property Insurance						GOP	244,300.25	244,300.25		
VI. E	- Stock Insurance						GOP	106,500.00	106,500.00		Schedule 53
VI. F	Representation Expenses	Shopping	January-Dec				GOP	16,500.00	16,500.00		
VI. G	Christmas Allowance/Expense						GOP	46,500.00	46,500.00		Schedule 52
VI. H	Sports and Cultural						GOP	16,500.00	16,500.00		
VI. I	Anniversary Allowance/Expense						GOP	132,000.00	132,000.00		Schedule 9
VI. I	Travelling		Jan-Dec				GOP				
								672,575.87	672,575.87	0.00	

Prepared by:

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Chairman, RBAC-Region IV

Approved :

PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.A	Internet	Small Value Proct					GOP	94,080.00	94,080.00		Schedule 20 to 21
								94,080.00	94,080.00	0	

Prepared by:

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Noted:

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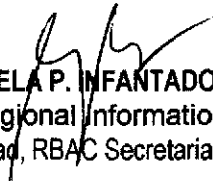
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: Lucena City, Quezon

Page 3 of 3

Code (PAP)	Procurement Program/ Project	Schedule for Each Procurement Activity						Estimated Budget(Php)			Remarks/ Reference PPMP Documents
		Mode of Procurement	Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
VIII. F	Other Structures- Warehouses										
	Minor Repairs										
	1. Minor Repairs of doorknobs/ locks/broken tiles/defective faucets/broken windows	Small Value Proct	Every quarter				GOP	30,000.00	30,000.00		Schedule 44
	2. Labor cost of minor repairs	Small Value Proct	Every quarter				GOP	80,000.00	80,000.00		Schedule 44
	3. Replacement of rotating ventilators	Small Value Proct	Every quarter				GOP	95,000.00	95,000.00		Schedule 44
	4. Maintenance of the building	Small Value Proct	Every quarter				GOP	40,000.00	40,000.00		Schedule 44
	Other Structures- Staffhouse										
	1. Minor Repairs of doorknobs/ locks/broken tiles/defective faucets/ broken windows	Small Value Proct	Every quarter				GOP	40,000.00	40,000.00		Schedule 45
	2. Labor cost of minor repairs	Small Value Proct	Every quarter				GOP	10,000.00	10,000.00		Schedule 45
	3. Maintenance of the staffhouse	Small Value Proct	Every quarter				GOP	10,000.00	10,000.00		Schedule 45
	Other Structures- Comfort Room										
	1 Provision of Comfort Room at APMs Office and Motorpool Area	Small Value Proct	February				GOP	200,000.00	200,000.00		Schedule 48
	2. Provision of CR rear parking area	Small Value Proct					GOP	300,000.00	300,000.00		
	3. Reroofing of GID Warehouse	Public Bidding					GOP	1,500,000.00	1,500,000.00		
	Minor Repair										
	1. Truckscale	Small Value Proct	February				GOP	95,000.00	95,000.00		
Sub Total								2,400,000.00	2,400,000.00	0.00	
Grand Total								6,939,000.00	6,939,000.00	0.00	

Prepared by:


ASELA P. INFANTADO
 Regional Information Officer
 Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
 Assistant Regional Director
 Chairman, RBAC-Region IV

Approved :


PIO LITO C. SANTOS
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: Lucena City, Quezon

Page 2 of 3

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. E	Office Building 2021 New Project 1. Provision of Conference Room 2. Rehab of Whse Plumbing System 3. Repair of Ceiling & Rewiring of Electrical system and provision of wiring of generator System Minor Repairs 1. Purchase of New Water Pump 2. Minor repair on Door knobs,locks, broken tiles & windows 3. Labor Costs of Minor Repairs 4. Maintenance of the Building Other Structure - Storage/Room 1. Provision of Pest Control Storage Room /Records Room Minor Repairs - Minor repairs on Door knobs,locks, tiles and windows - Labor cost of minopr repairs - Maintenance of the Stock Room	Small Value Proct Small Value Proct Small Value Proct Small Value Proct Small Value Proct Small Value Proct small Value Proct Small Value Proct Small Value Proct Small Value proct Small Value proct Small Value proct	October July August Every Quarter Every Quarter Every Quarter Every Quarter October October Every quarter	October July August October October Every quarter	October July August October October Every quarter	October July August October October Every quarter	GOP GOP GOP GOP GOP GOP GOP GOP GOP GOP GOP GOP	150,000.00 550,000.00 550,000.00 35,000.00 20,000.00 40,000.00 200,000.00 500,000.00 10,000.00 10,000.00 10,000.00	150,000.00 550,000.00 550,000.00 35,000.00 20,000.00 40,000.00 200,000.00 500,000.00 10,000.00 10,000.00 10,000.00		
Sub-total								2,075,000.00	2,075,000.00	0.00	

Prepared by:

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Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :

PICLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: Lucena City, Quezon

Page 1 of 3

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Office Equipment	Small Value Proct	Every quarter					84,000.00	84,000.00		Schedule 24
VIII.B	IT Equipment	Small Value Proct	Every quarter				GOP	80,000.00	80,000.00		Schedule 25
VIII.C	Communication Equipment	Small Value Proct	April	April	April	April	GOP	20,000.00	20,000.00		Schedule 26
VIII.D	Land Improvements										
	A. New Projects										
	1. Landscaping of Provincial Office Grounds, Lucena City	Small Value Proct	2nd Quarter				GOP	480,000.00	480,000.00		
	2. Repair of Damaged Perimeter	Small Value Proct	2nd Quarter				GOP	250,000.00	250,000.00		Schedule 26
	3. Repair of Damaged Concrete Pavement (10mx15mx20m)	Small Value Proct	2nd Quarter				GOP	300,000.00	300,000.00		Schedule 26
	4. Provision of covered Parking Area	Small Value Proct	3rd Quarter				GOP	500,000.00	500,000.00		Schedule 26
	5. Improvement of Parking Area	Small Value Proct	3rd Quarter				GOP	250,000.00	250,000.00		
	6. Provision of New drainage System	Small Value Proct	3rd Quarter				GOP	500,000.00	500,000.00		
							Sub-Total	2,464,000.00	2,464,000.00	0.00	

Prepared by:

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Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
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Chairman, RBAC-Region IV

Approved :

PIORITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SEMI- EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES

PMC/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI.A	Office Equipment	Shopping	Posting/Sending of RFQ				GOP	79,000.00	79,000.00		Schedule 15
XI. B	II Equipment	Shopping	submission/Receipt of RFQ, Notice of Award,,				GOP	50,000.00	50,000.00		Schedule 15
XI.C	Other Machinery and Equipment	Shopping	Contract signing & Notice to proceed				GOP	22,000.00	22,000.00		Schedule 15
Total								151,000.00	151,000.00		

Prepared by:

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Noted:

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Chairman, RBAC-Region IV

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Head of the Procuring Entity

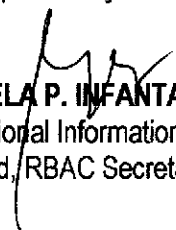
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2020

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,588,568.54	1,588,568.54	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	3,213,934.14	3,213,934.14	0.00
III	TRADING/PRODUCTION	3,260,299.68	3,260,299.68	0.00
IV	GENERAL SERVICES	431,320.00	0.00	431,320.00
V	SECURITY SERVICES	2,285,052.00	2,285,052.00	0.00
VI	OTHER SERVICES-GENERAL SERVICES RMT	990,028.00	990,028.00	0.00
VII	MANAGEMENT SUPPORT SERVICES	630,456.00	630,456.00	0.00
VIII	REPAIRS AND MAINTENANCE	2,430,675.00	2,430,675.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRASTRUCTURE	99,290,000.00	0.00	99,290,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	8,328,000.00	0.00	8,328,000.00
XI	SEMI-EXPENDABLE- MACHINERIES 7 EQUIPMENT	487,478.00	487,478.00	
XII	MANAGEMENT SUPPORT SERVICES -TECHNICAL RESEARCH	249,800.00	249,800.00	
		123,185,611.36	15,136,291.36	108,049,320.00

Prepared by:


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Head, RBAC Secretariat

Noted:

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Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SUPPLIES AND MATERIALS

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	/Shopping	January -December				GOP	472,002.54	472,002.54		Exhibit 1
I. B	Gasoline, Oil and Lubricants	Shopping	January -December				GOP	178,760.00	178,760.00		Exhibit C 4
	Motor Vehicles	Shopping	Every quarter of the year				GOP	31,000.00	31,000.00		Exhibit C5
I. C	Generator Set	Shopping	Every quarter of the year				GOP	64,260.00	64,260.00		Exhibit C 11
	First aid and Medical supplies	Shopping thru sealed									
I. D	Warehouse Supplies	canvass/Shopping	2nd, 3rd & 4th Quarter				GOP	64,614.00	64,614.00		Exhibit C2
I. F	Pallets	Shopping	1st Quarter				GOP	156,000.00	156,000.00		
I. G	Tarpaulin	Shopping					GOP	330,000.00	330,000.00		
I. I	subscription	Direct Contracting	January-December				GOP	61,800.00	61,800.00		
I. J	Accountable Forms	to be provided by CO					GOP	60,000.00	60,000.00		
I. K	Mineral Water	Direct Contracting	January -December				GOP	18,000.00	18,000.00		
I. L	Fire Fighting Equipment	Shopping	Jan, Apr, July & Oct				GOP	67,068.00	67,068.00		
I. M	Lighting Facilities	Shopping	Quarterly				GOP	46,064.00	46,064.00		
I. N	other Equipment	Shopping	January				GOP	39,000.00	39,000.00		
								1,588,568.54	1,588,568.54	0.00	

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PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Public Bidding	Every Quarter				GOP	2,758,000.00	2,758,000.00		Exhibit A 1
II. C	Port Expenses										
	Wharfage	<i>based on PPA</i>	sEvery quarter				GOP	60,480.00	60,480.00		Exhibit A 2
	Arrastre	<i>approved</i>	Every quarter				GOP	316,693.20	316,693.20		Exhibit A 2
	Stevedoring	<i>approved tariff rates</i>	every quarter				GOP	78,760.94	78,760.94		Exhibit A 2
								3,213,934.14	3,213,934.14	0.00	

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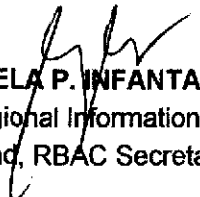
PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRADING/PRODUCTION

PMO/Ent User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Public Bidding					GOP	3,260,299.68	3,260,299.68		Exhibit A 1
								3,260,299.68	3,260,299.68	0	

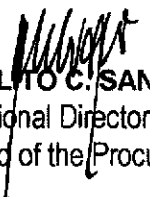
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
GENERAL SERVICES

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
IV. A	Professional Services										
	- General Services support to Food Security Administrative	on Job Order Basis					GOP	337,920.00		337,920.00	Exhibit E 1
IV.B	- General Services support to electrical facilities	on Job Order Basis					GOP	15,000.00		15,000.00	Exhibit E 5
IV.C	- General Services water system facilities	on Job Order Basis					GOP	12,400.00		12,400.00	Exhibit E 2
IV.D	- General Services Furniture and fixtures	on Job Order Basis					GOP	26,000.00		26,000.00	Exhibit E 3
							GOP	40,000.00		40,000.00	Exhibit E 4
								431,320.00	0.00	431,320.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SECURITY SERVICES

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Public Bidding	Nov. -Dec	December	December	Jan-21	GOP	2,285,052.00	2,285,052.00		Exhibit E 6
								2,285,052.00	2,285,052.00	0	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
GENERAL SERVICES - REPAIRS AND MAINTENANCE

PMO/Erld User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget(Php)			Remarks/ Reference PPMP Documents	
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE		CO
VI.A	Office Equipment						GOP	42,000.00	42,000.00		Exhibit D1
VI. B	Furniture and fixtures						GOP	45,000.00	45,000.00		Exhibit D 2
VI C	Plant and Machineries						GOP	48,000.00	48,000.00		Exhibit D 3
VI. D	Service Vehicle						GOP	855,028.00	855,028.00		Exhibit D 4a,b,c
							TOTAL	990,028.00	990,028.00	0	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
MANAGEMENT SUPPORT SERVICE -CAPITAL OUTLAY

PMO/End User: Marinduque

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
VII.	A.Capital Outlay										
	1.Information and Technology Equipment	Shopping	Jan,June & July				GOP	323,916.00	323,916.00		
	B.Semi-Expendable										
	1.Information and Technology Equipment	Shopping	January				GOP	103,820.00	103,820.00		
	C.Repair and Maintenance										
	1.Information and Technology Equipment/Spare Parts	Shopping	Every Quarter				GOP	202,720.00	202,720.00		
								630,456.00	630,456.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: Marinduque

Page 2

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	cont'd. . .										
VIII.C	Warehouse										
	3.Repair and Repainting of FLGC Whse	Small Value Proct	1st quarter				GOP	300,000.00	300,000.00		Exhibit B 3
	4.Minor and emergency Repairs:										
	- Electrical Facilities		1st quarter				GOP	25,000.00	25,000.00		
	- Ceilings/roofings/floorings and other maintenance						GOP	100,000.00	100,000.00		
	- other facilities						GOP	10,000.00	10,000.00		
VIII.D	Staffhouse										
	1.Improvement „Repair and repainting	Small value Proct	1st quarter				GOP	100,000.00	100,000.00		Exhibit B4
	2. Installations of grills on windows and fire exit of the Staffhouse	Small value Proct	1st quarter				GOP	90,000.00	90,000.00		Exhibit B4
VIII.G	Plant and Machineries										
	1. Repair/Replacement of spare Parts of Platform Scale	Small value Proct	January				GOP	60,000.00	60,000.00		
					Add:	RMT 1	Sub Total	685,000.00	685,000.00	0.00	
								1,745,675.00	1,745,675.00		
							Grand Total	2,430,675.00	2,430,675.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: Marinduque

Page 1

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Land Improvements										
	1. Repair of Water System of the PO	Small Value Proct.	March	March	March	March	GOP	150,000.00	150,000.00		Exhibit B 1
	2. Lanscaping of the Provincial Office	Small Value Proct.	March	March	March	March	GOP	150,675.00	150,675.00		Exhibit B 1
VIII. B	Building										
	1. Repair and Improvement of comfort room at the office of the Prov'l Manager	Small Value Proct	March	March	March	March	GOP	250,000.00	250,000.00		Exhibit B 2
	2. Repair and improvement of Provl Office Building(ceiling,roofing, etc.	Small Value Proct	March	March	March	March	GOP	350,000.00	350,000.00		Exhibit B 2
VIII. C	Warehouse										
	1. Repair and Repainting of GID Whse Office and PSQAO office	Small Value Proct.	July	July	August	August	GOP	500,000.00	500,000.00		Exhibit B 3
	2. Minor and emergency repairs:										Exhibit B 3
	- electrical facilities						GOP	25,000.00	25,000.00		
	- Ceiling/roofings/flooring and other maintenance						GOP	300,000.00	300,000.00		
	- other facilities						GOP	20,000.00	20,000.00		
								1,745,675.00	1,745,675.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. E	Service Vehicles 1. Repair of Service Vehicles a. Changing of Motor Engine b. Aircon Repair c. Brake and electrical Repair	Public Bidding	1st Quarter								
							GOP	350,000.00		350,000.00	
							GOP	50,000.00		50,000.00	
							GOP	30,000.00		30,000.00	
							Sub-Total	430,000.00		430,000.00	
						Add: Capital Outlay 1		98,860,000.00		98,860,000.00	
								99,290,000.00	0.00	99,290,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Marinduque

Code (FAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IXA	Land										
IX.B	1. Purchase of Land	Public Bidding	1st Quarter				GOP	25,000,000.00		25,000,000.00	Schedule 19
	Land Improvements										
	1. Construction of Perimeter Fence at FLG Warehouse, Sta. Cruz Marinduque	Public Bidding	1st Quarter				GOP	2,000,000.00		2,000,000.00	Schedule 19
IX.C	2. Concreting of Secondary Roadway for Vehicles at the back of GID Warehouse	Public Bidding	1st Quarter				GOP	500,000.00		5,000,000.00	
	3. Provision of Line Canal at FLGC Warehouse	Public Bidding	1st Quarter				GOP	200,000.00		200,000.00	
	Buildings										
	1. Construction of New Provl Office and Warehouse	Public Bidding	1st Quarter				GOP	35,000,000.00		35,000,000.00	Schedule 19
	2. Renovation of Staffhouse	Public Bidding	February	February	February	March	GOP	1,200,000.00		1,200,000.00	
	3. Concreting of Provincial Office Flooring	Public Bidding	February	February	February	March	GOP	1,200,000.00		1,200,000.00	Schedule 19
IX.D	Warehouses										
	1. Upgrading of electrical Power supply System at FLGC Warehouse		1st Quarter				GOP	560,000.00		560,000.00	Schedule 19
	2. Reroofing of GID Warehouse and conversion of inside gutter into outside gutters		1st Quarter				GOP	2,180,000.00		2,180,000.00	Schedule 19
	3. Rehabilitation of FLGC Warehouse and SGOO Office		1st Quarter				GOP	30,000,000.00		30,000,000.00	Schedule 19
	4. Opening of Addtl door at the right portion of GID Warehouse		1st Quarter				GOP	100,000.00		100,000.00	Schedule 19
	5. Reconcreting of FLGC Compound Pavement		1st Quarter				GOP	920,000.00		920,000.00	Schedule 19
								98,860,000.00	0.00	98,860,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
GENERAL SERVICE- PROPOSED CAPITAL OUTLAY

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget(Php)			Remarks/ Reference PPMP Documents	
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE		CO
X. A	Office Equipments	Shopping	1st & 2nd Quarter				GOP	300,000.00		300,000.00	Exhibit A 1
X. B	Furnitures and Fixtures	Shopping	2nd quarter				GOP	120,000.00		120,000.00	
X. C	Firefighting Equipment	Shopping/Thru Sealed Canvass	1st quarter				GOP	180,000.00		180,000.00	
X. F	Communication Equipment	Shopping/Thru Sealed Canvass	1st Quarter				GOP	100,000.00		100,000.00	
X. G	Transportation Equipment	Public Bidding	1st quarter				GOP	6,500,000.00		6,500,000.00	
X. H	Other Equipment	Small Value Proct	1st quarter				GOP	263,000.00		263,000.00	
X. J	Warehouse Equipment		Every quarter				GOP	865,000.00		865,000.00	
Total								8,328,000.00	0.00	8,328,000.00	

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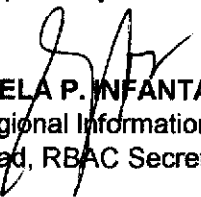
POLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPNP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI.A	Office Equipment	Shopping	1st Quarter				GOP	106,000.00	106,000.00		Exhibit 1 Exhibit B2 Exhibit B3 Exhibit B 4
XI.B	Furniture, Fixtures	Shopping	Quarterly				GOP	336,978.00	336,978.00		
XI.C	Kitchen Equipment	Shopping	1st Quarter				GOP	30,000.00	30,000.00		
XI.D	Medical Equipment	Shopping	1st Quarter				GOP	14,500.00	14,500.00		
								487,478.00	487,478.00	0	

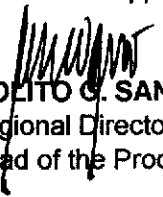
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
MANAGEMENT SUPPORT SERVICE -TECHNICAL RESEARCH

PMD/End User: Marinduque

Code (P/P)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
XII.A	Pesticides and Agricultural Supplies	Small Value Proct	1st & 3rd quarter				GOP	152,800.00	152,880.00		
XII.B	Laboratory Equipment	Small Value proct	1st Quarter				GOP	80,000.00	80,000.00		
XII.C	Common Laboratory Supplies	Small Value proct	1st Quarter				GOP	17,000.00	17,000.00		
								249,800.00	249,800.00		

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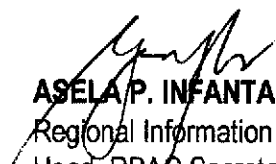
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021

PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,754,190.01	1,754,190.01	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	0.00	0.00	0.00
III	TRADING/PRODUCTION	0.00	0.00	0.00
IV	GENERAL SERVICES	2,552,600.00	1,732,000.00	820,600.00
V	SECURITY SERVICES	0.00	0.00	0.00
VI	OTHER SERVICES	55,059.00	55,059.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENS	384,280.00	384,280.00	0.00
VIII	REPAIRS AND MAINTENANCE	616,400.00	616,400.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	500,000.00	500,000.00	0.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	750,000.00	0.00	750,000.00
XI	SEMI-EXPENDABLE EXPENSES	335,565.00	335,565.00	
		6,948,094.01	5,377,494.01	1,570,600.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
SUPPLIES AND MATERIALS

PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency /Shopping	Jan - Dec				GOP	632,631.17	632,631.17		Schedule 1
I.B	Computer Supplies & Other IT Requirements	Agency-to-Agency /Shopping	Jan - Dec				GOP	189,558.84	189,558.84		Schedule 2
I. C	Gasoline, Oil and Lubricants Motor Vehicle	Shopping	Jan - Dec				GOP	400,000.00	400,000.00		Schedule 3
I. D	Drugs and Medicines	Shopping	Every quarter				GOP	117,000.00	117,000.00		Schedule 4
	Medical, Dental and Laboratory Suppl	Shopping	Every Quarter				GOP	160,800.00	160,800.00		Schedule 5
I. E	Drinking Water	Shopping	Jan - Dec				GOP	21,000.00	21,000.00		Schedule 6
I. F	Linens and Beddings	Shopping	Jan - Dec				GOP	122,400.00	122,400.00		Schedule 15
I.G	Fire Extinguisher	Shopping					GOP	100,000.00	100,000.00		Schedule 21
I H	Laundry Services	Small Value Proct	Jan-Dec				GOP	10,800.00	10,800.00		
								1,754,190.01	1,743,390.01	0.00	

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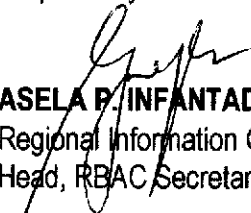

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Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
GENERAL SERVICES

PMO End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis	Jan-Dec				GOP	820,600.00		820,600.00	Schedule 27
IV.B	Seminars and Conference Fees	Small Value Proct					GOP	850,000.00	850,000.00		Schedule 20
IV.C	Representation	Small Value Proct					GOP	812,000.00	812,000.00		
IV.D	Major Events & Conventions		2nd & 3rd Quarter				GOP	70,000.00	70,000.00		
								2,552,600.00	1,732,000.00	820,600.00	

Prepared by:


ASELA P. INFANTADO
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Noted:


OLIVER L. CAMBAS
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Chairman, RBAC-Region IV

Approved :

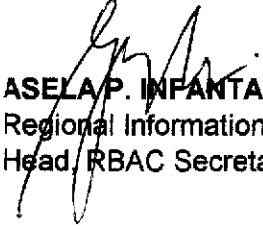

PICLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
OTHER SERVICES

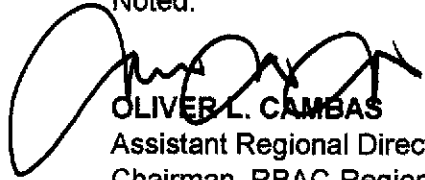
PMO End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Subscription (News Paper)	Direct Contracting	Jan-Dec				GOP	13,200.00	13,200.00		Schedule 8
VI.B	Printing and Binding	Small Value Proct	Jan-Dec				GOP	9,629.00	9,629.00		Schedule 10
VI.C	Postage & Deliveries	Small Value Procurement	Jan-Dec				GOP	21,430.00	21,430.00		Schedule 9
VI.D	Laundry Services	Small Value Procurement	Jan-Dec				GOP	10,800.00	10,800.00		Schedule 7
								55,059.00	55,059.00	0	

Prepared by:


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Noted:


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POLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
OTHER SERVICES

PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.A	Cable, Satellite, Telegraph & Radio Expenses	Direct Contracting	Jan-Dec				GOP	20,580.00	20,580.00		Schedule 12
VII.B	Telephone - Landline	Small Value Proct	Jan-Dec				GOP	216,004.00	216,004.00		Schedule 13
VII.C	Telephone - Mobile	Direct Contracting	Jan-Dec				GOP	51,600.00	51,600.00		Schedule 13
VII.D	Internet	Direct Contracting	Jan-Dec				GOP	96,096.00	96,096.00		Schedule 11
								384,280.00	384,280.00	0.00	

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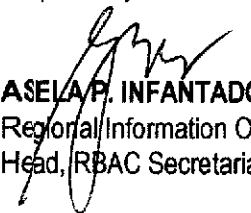
PIOLITO C. SANTOS
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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

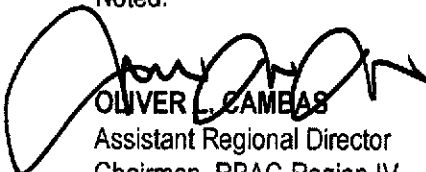
PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Office Equipment	Small Value Proc't	Jan - Dec				GOP	80,000.00	80,000.00		Schedule 14
VIII. B	Furniture & Fixtures	Small Value Proc't	Jan - Dec				GOP	53,000.00	53,000.00		Schedule 14
VIII. C	IT Equipment	Small Value Proc't	Jan - Dec				GOP	22,000.00	22,000.00		Schedule 14
VIII. D	Motor Vehicle	Small Value Proc't	Jan - Dec				GOP	362,500.00	362,500.00		Schedule 14
VIII. E	Sports Equipment	Small Value Proc't	Jan - Dec				GOP	30,000.00	30,000.00		
VIII. F	Laboratory Equipment	Small Value Proc't	Jan - Dec				GOP	12,000.00	12,000.00		
VIII. G	Communication Equipment	Small Value Proc't	Jan - Dec				GOP	6,900.00	6,900.00		
VIII. H	Office Building	Small Value Proc't	Jan - Dec				GOP	50,000.00	50,000.00		
TOTAL								616,400.00	616,400.00	0.00	

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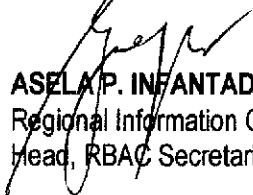

PIOLITO C. SANTOS
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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - RMT

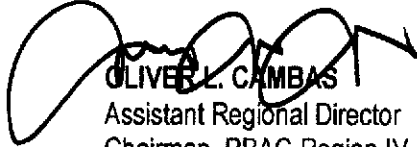
PM C/End User: Regional Office IV

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference Papers/ Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	OFFICE BUILDING Rehabilitation of Sewerage water proofing of the bldg	Small Value Proct					GOP	500,000.00		500,000.00	
							TOTAL	500,000.00	0.00	500,000.00	

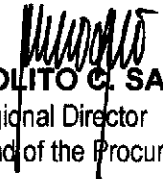
Prepared by:


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 Assistant Regional Director
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 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/Ed User: Regional Office IV

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Office Equipment	Shopping/Small Value	2nd Quarter				GOP	100,000.00		100,000.00	Schedule 25
X. B	Communication Equipment	Shopping	2nd Quarter				GOP	80,000.00		80,000.00	Schedule 24
X.C	Furnitures and Fixtures	Small Value Proct	2nd Quarter				GOP	570,000.00		570,000.00	Schedule 26
							TOTAL	750,000.00	0.00	750,000.00	

Prepared by:

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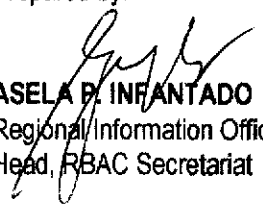
PIOLITO C. SANTOS
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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
SEMI- EXPENDABLE EXPENSES

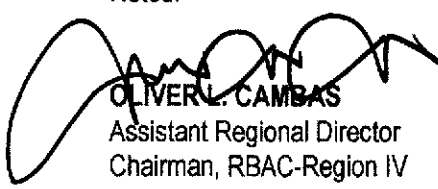
PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI.A	MACHINERY AND EQUIPMENT										
	1. Carpentry Tools	Shopping					GOP	7,665.00	7,665.00		Schedule 16
	2. Kitchen Utensils	Shopping					GOP	24,500.00	24,500.00		Schedule 17
XI.B	FURNITURES AND FIXTURES										
	1. Divider for Lactation Room	Shopping					GOP	4,000.00	4,000.00		Schedule 19
	2. Sttel Cabinet (lateral)	Shopping						54,000.00	54,000.00		
XI.C	IT/Communication Equipment										
	1. Ink Tank System Printer	Shopping					GOP	36,000.00	36,000.00		Schedule 18
	2. Digital voice Recorder	DBM/Shopping					GOP	14,000.00	14,000.00		Schedule 23
	3. Lapel Microphone	DBM/Shopping					GOP	5,400.00	5,400.00		
	4. Wireless Microphone	DBM/Shopping					GOP	18,000.00	18,000.00		
XI.D	OFFICE EQUIPMENT										
	1. Refrigerator	Small Value Proct					GOP	24,000.00	24,000.00		Schedule 22
	2. Sphygmomanometer	Small Value Proct					GOP	5,000.00	5,000.00		Schedule 22
	3. Glucometer	Small Value Proct					GOP	9,000.00	9,000.00		Schedule 22
	4. Stretcher	Small Value Proct					GOP	5,000.00	5,000.00		Schedule 22
	5. Automatic Emergency Light	Small Value Proct					GOP	12,000.00	12,000.00		Schedule 22
	6. Binding Machine	Small Value Proct					GOP	10,000.00	10,000.00		Schedule 22
	7. Water heater	Small Value Proct					GOP	7,000.00	7,000.00		
XI>E	Fire Fighting Equipment	Shopping					GOP	100,000.00	100,000.00		
							TOTAL	335,565.00	335,565.00		

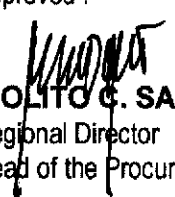
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ASELA B. INFANTADO
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Noted:


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Assistant Regional Director
Chairman, RBAC-Region IV

Approved :


PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	2,091,686.72	2,092,686.72	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	2,569,446.00	2,394,331.00	0.00
III	TRADING/PRODUCTION	6,456,862.00	6,456,862.00	0.00
IV	GENERAL SERVICES	2,567,392.00	0.00	2,567,392.00
V	SECURITY SERVICES	6,233,141.76	6,233,141.76	0.00
VI	OTHER SERVICES	2,755,885.10	2,755,885.10	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	69,600.00	69,600.00	0.00
VIII	REPAIRS AND MAINTENANCE	3,650,656.00	3,650,656.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	15,280,000.00	0.00	15,280,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	2,734,000.00	0.00	2,734,000.00
XI	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	174,000.00	174,000.00	0.00
		44,582,669.58	23,827,162.58	20,581,392.00

Prepared by:

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Head, RBAC Secretariat

Noted:

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Chairman, RBAC-Region IV

Approved :

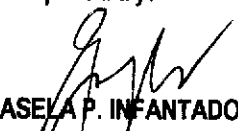
PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021

PMO/End-User - LAGUNA BRANCH OFFICE

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)					
		TOTAL		MOOE		CO	
		LAGUNA	INFANTA	LAGUNA	INFANTA	LAGUNA	INFANTA
I	SUPPLIES AND MATERIALS	2,091,686.72	300,873.01	2,091,686.72	300,873.01	0.00	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	2,569,446.00	215,000.00	2,569,446.00	215,000.00	0.00	0.00
III	TRADING/PRODUCTION	6,456,862.00	7,378,312.20	6,456,862.00	7,378,312.20	0.00	0.00
IV	GENERAL SERVICES	2,567,392.00	3,837,246.70	0.00	3,837,246.70	2,567,392.00	0.00
V	SECURITY SERVICES	6,233,141.76	2,622,708.06	6,233,141.76	2,622,708.06	0.00	0.00
VI	OTHER SERVICES	2,755,855.10	548,800.00	2,755,855.10	548,800.00	0.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	69,600.00	79,440.00	69,600.00	79,440.00	0.00	0.00
VIII	REPAIRS AND MAINTENANCE	3,650,656.00	3,264,000.00	3,650,656.00	3,264,000.00	0.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	15,280,000.00	0.00		0.00	15,280,000.00	0.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	2,734,000.00	0.00		0.00	2,734,000.00	0.00
XI	SEMI-EXPENDABLE EXPENSES	174,000.00	65,000.00	174,000.00	65,000.00	0.00	0.00
		44,582,639.58	18,311,379.97	24,001,247.58	18,311,379.97	20,581,392.00	0.00
	GRAND TOTAL	62,898,049.55		42,312,627.55		20,581,392.00	

Prepared by:


ASELA P. INFANTADO
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Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
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PIO LITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SUPPLIES AND MATERIALS

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency /Shopping	Jan - Nov				GOP	244,589.65	244,589.65		Procurement Form 1 p1-3
I. B	Gasoline, Oil and Lubricants	Small Value Prct									
	Motor Vehicles	Jan-Dec						176,860.00	176,860.00		Procurement Form 1 p4
	Machineries	Jan-Dec	Every quarter of the year				GOP	31,000.00	31,000.00		Procurement Form 1 p4
I. C	Drugs and MedicineMed. Supplies	Shopping						124,000.00	124,000.00		Procurement Form 1 p3
	Warehouse and Janitorial Supplies							64,614.00	64,614.00		Procurement Form 1 p5
	Pallets							156,000.00	156,000.00		
	Tarpaulin Canvass							198,000.00	198,000.00		Procurement Form 1 p5
	Fire Extinguisher		February	February	February	March	GOP	50,840.64	50,840.64		Procurement Form 1 p5
	Agricultural Supplies	Transfer from RO						664,051.69	664,051.69		Procurement Form 1 p4
		(thru Competitive Bidding)									
I. D	Other Supplies(lightning facilites)	Small Value Proct.	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	34,730.74	34,730.74		Procurement Form 1 p5-6
I. E	Drinking Water	Small Value Proct	Jan-Dec				GOP	50,400.00	50,400.00		Procurement Form 1 p6
I. F	Accountable Forms	to be provided by CO									
	Accountable Forms- checkbooklet	Direct Contracting						60,000.00	60,000.00		
I. G	PHF Equipment	Small Value Proct						100,000.00	100,000.00		
I. H	Other Equipment							39,000.00	39,000.00		
I. I	Common Laboratory Supplies							97,600.00	97,600.00		Procurement Form 1 p3
	TOTAL							2,091,686.72	2,091,686.72	0.00	

Prepared by:

ASELA P. INFANTADO
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Head, RBAC Secretariat

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Chairman, RBAC-Region IV

Approved :

PICLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRANSPORTATION & DELIVERY EXPENSES

PMO/Ed User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Public Bidding	1st Quarter				GOP	2,569,446.00	2,569,446.00		
								2,569,446.00	2,569,446.00	0.00	

Prepared by:

ASELA P. INFANTADO
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Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
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Chairman, RBAC-Region IV

Approved :

PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRADING/PRODUCTION

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	Every quarter				GOP	6,456,862.00	6,456,862.00		Procurement Form 1
								6,456,862.00	6,456,862.00	0.00	

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 Head, RBAC Secretariat

Noted:

OLIVE L. CAMBAS
 Assistant Regional Director
 Chairman, RBAC-Region IV

Approved :


PICLITO C. SANTOS
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
GENERAL SERVICES

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV. A	Professional Services - General Services support to NFA Operations, Facilities, water system, furniture & fixtures	on Job Order Basis					GOP	2,567,392.00		2,567,392.00	
								2,567,392.00	0.00	2,567,392.00	

Prepared by:

ASELA P. INFANTADO
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Noted:

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Assistant Regional Director
Chairman, RBAC-Region IV

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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SECURITY SERVICES

PMO/End User: NFA LAGUNA

Code PAP	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	6,233,141.76	6,233,141.76		
								6,233,141.76	6,233,141.76	0.00	

Prepared by:

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
OTHER SERVICES

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Water	Direct Contracting	Jan-Dec				GOP	50,400.00	50,400.00		
VI.B	Electricity	Direct Contracting	Jan-Dec				GOP	540,515.10	540,515.10		
VI.K	Other Professional Service		Every Quarter				GOP	3,400.00	3,400.00		
VI.L	Taxes Insurance Premium/fees		Jan-July				GOP	15,079.00	15,079.00		
								2,755,885.10	2,755,885.10	0.00	

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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Telephone /Internet Connection	Small Value Proct	January				GOP	69,600.00	69,600.00		
								69,600.00	69,600.00	0.00	

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Noted:

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	BUILDINGS AND STRUCTURES										
	1. Repair of Administrative Facilities/Machineries										
	- Repainting of Office Building & Perimeter Fence	Small Value Proc	May				GOP	350,000.00	350,000.00		Procurement Form 1 p13
	- Repair/Extension of COA's Records Room & Extension of Canopy for GID 1 & COA Office	Small Value Proc't	August				GOP	450,000.00	450,000.00		Procurement Form 1 p13
	- Repair of Office Comfort room		January				GOP	250,000.00	250,000.00		
	2. Warehouses										
	- Replacement of skylight roofing at GID 2	Small Value Proc	January				GOP	300,000.00	300000		Procurement Form 1 p13
	- Replacement of Steel Louvers with concrete louvers & replacement of plastic screen with aluminum screen at GID 1	Small Value Proc	February				GOP	200,000.00	200000		Procurement Form 1 p13
	- Repainting of GID 1 Warehouse	Small Value Proc	April				GOP	400,000.00	400000		Procurement Form 1 p13
	- Repainting of GID 2 Warehouse	Small Value Proc	April				GOP	250,000.00	250000		Procurement Form 1 p13
	3. Furniture and Fixtures										
	- Repair & Repainting of Office Furnitures & Fixtures	Small Value Proc	Jan- Dec				GOP	250,000.00	250000		
	4. Office Equipments	Small Value Proc	Jan-Dec				GOP	157,000.00	157,000.00		
	5. Service Vehicles		Every Quarter				GOP	1,043,656.00	1,043,656.00		Procurement Form 1 p13
								3,650,656.00	3,650,656.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: NFA LAGUNA

Code (PAF)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Buildings 1. Repair/Renovation of Garage and Provision of living quarters at NFA Compound in San Pablo City, Laguna 2. Construction of 30,000 bags capacity GID Warehouse at NFA Compound, San Pablo City	Public Bidding	February	February	February	March	GOP	2,000,000.00		2,000,000.00	Procurement Form 1 p14 Procurement Form 1 p14 Procurement Form 1 p14
		Public Bidding	September	September	October	October	GOP	13,280,000.00		13,280,000.00	
								15,280,000.00	0.00	15,280,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/Ind User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X.A	Buildings	Public Bidding	Feb/Oct				GOP				Procurement Form 1 p14
X.B	Land and Land Improvement	Public Bidding	April				GOP	2,000,000.00		2,000,000.00	
X.D	Office Equipment	Shopping	Jan/Feb/Oct/Nov				GOP	630,000.00		630,000.00	
X.F	Warehouse Equipment	Shopping/Small Value Proc't	1st & 2nd Quarter				GOP	104,000.00		104,000.00	Procurement Form 1 p14
X.H	PHF Equipment	Small Value Proc't						100,000.00		100,000.00	
								2,734,000.00	0.00	2,734,000.00	

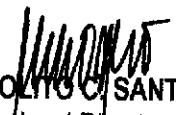
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SEMI EXPENDABLE MACHINERY AND EQUIPMENTS EXPENSES

PMO/End User: NFA LAGUNA

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI.A	Office Equipment	Shopping	Every quarter of the year				GOP	58,000.00	58,000.00		Procurement Form 1 p5-7
XI.B	IT Equipment	Shopping	Jan/April/July	Jan/April/July	Jan/April/July	Jan/April/July	GOP	85,000.00	85,000.00		
XI.C	Kitchen Equipment	Shopping	Jan/Feb/Oct/Nov	Jan/Feb/Oct/Nov	Jan/Feb/Oct/Nov	Jan/Feb/Oct/Nov	GOP	24,000.00	24,000.00		
XI.D	Medical Equipment	Shopping	January	January	January	January	GOP	7,000.00	7,000.00		
TOTAL								174,000.00	174,000.00	0	

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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	300,873.01	300,873.01	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	215,000.00	215,000.00	0.00
III	TRADING/PRODUCTION	7,378,312.20	7,378,312.20	0.00
IV	GENERAL SERVICES	3,837,246.70	3,837,246.70	0.00
V	SECURITY SERVICES	2,622,708.06	2,622,708.06	0.00
VI	OTHER SERVICES	548,800.00	548,800.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	79,440.00	79,440.00	0.00
VIII	REPAIRS AND MAINTENANCE	3,264,000.00	3,264,000.00	0.00
IX	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	65,000.00	65,000.00	0.00
		18,311,379.97	18,311,379.97	0.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SUPPLIES AND MATERIALS

PMO/End User: Infanta, Quezon

Code PAP	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Small Value Proct	Jan-Dec				GOP	150,000.00	150,000.00		Schedule 7 to 11 Schedule 13 to 14
I. B	Drugs and Medicine Expense	small Value proct	Jan-dec				GOP	60,000.00	60,000.00		
I.C	Gasoline, Oil and Lubricants										
	Motor Vehicles	Small Value Proct	Jan-Dec				GOP	167,30.00	167,30.00		Schedule 14
	Machineries	Shopping	Jan-Dec				GOP	5,343.01	53,443.01		
I.D	Warehouse Supplies	Small Value Proct	Jan-Dec				GOP	50,000.00	50,000.00		Schedule 19 Schedule 20
I.E	Electrical Supplies	Shopping	Every Quarter				GOP	10,330.00	10,330.00		
I.F	Seat Covers/Bedsheets/Curtain	Small Value Proct/	Jan/Apr/July				GOP	20,000.00	20,000.00		
		Shopping									
I.G	Fire Extinguisher	Small Value Proct/	January				GOP	25,200.00	25,200.00		
		Shopping									
								300,873.01	300,873.01	0.00	

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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Small Value Proc't	January	January	January	January	GOP				Schedule 1
II. B	Integrated Services	Small Value Proct	Jan- Dec.				GOP	215,000.00	215,000.00		
								215,000.00	215,000.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRADING/PRODUCTION

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Public Bidding	January	January	January	January	GOP	4,490,062.20	4,490,062.20		Schedule 4
III. B	Marine Insurance	Small Value Proct	Jan-Dec					53,250.00	53,250.00		
III.C	Milling	Public Bidding	2nd ,3rd & 4th Quarter					2,835,000.00	2,835,000.00		
								7,378,312.20	7,378,312.20	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
GENERAL SERVICES

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV. A	Professional Services "General Services support to NFA Operations	on Job Order Basis	Jan-Dec				GOP	284,328.00		284,328.00	Schedule 23
IV. B	Major Events & Convention Expenses	Shopping	3rd Quarter				GOP	13,000.00		13,000.00	Schedule 39
IV. C	Sports & Cultural Expenses	Shopping	2nd Quarter				GOP	30,000.00		30,000.00	
IV. D	Insurance Expenses(GHIP/GAIP/GTLI	direct Contracting	1st Quarter				GOP	27,645.00		27,645.00	
IV. E	Retirement Award						GOP	10,000.00		10,000.00	
IV. G	Membership/Due to Organization		Jan-Dec				GOP	5,916.00	5,916.00		
IV. H	fidelity Bond Expense	Thru BoT	Every quarter				GOP	63,423.75	63,423.75		
IV. I	Travelling Expenses		Jan-Dec				GOP	3,277,500.00	3,277,500.00		
IV. J	Property Insurance		April & Sept				GOP	45,993.95	45,993.95		
IV. K	Communication Expense	direct Contracting	Jan-Dec				GOP	79,440.00	79,440.00		
								3,837,246.70	3,346,839.75	364,973.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SECURITY SERVICES

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	2,622,708.06	2,622,708.06		
								2,622,708.06	2,622,708.06	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
OTHER SERVICES

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Utility Water Expenses Electricity Services	Direct Contracting Direct Contracting	Jan-Dec Jan-Dec				GOP	135,000.00	135,000.00		Schedule 21
							GOP	272,100.00	272,100.00		Schedule 21
VI. B	Other Fees Withholding Tax Registration Fees- Motor Vehicle Representation Expenses Training Seminars & Conference f	Shopping shopping	Every Quarter Jan-Dec				GOP	1,145.00	1,145.00		Schedule 33
							GOP	16,240.00	16,240.00		Schedule 34
							GOP	54,315.00	54,315.00		Schedule 35
							GOP	70,000.00	70,000.00		
								548,800.00	548,800.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage	Small Value Proc't	Jan-Dec				GOP	6,000.00	6,000.00		Schedule 22
	Telephone - Landline	Small Value Proc't	Jan-Dec				GOP	24,000.00	24,000.00		Schedule 22
	Telephone - Mobile	Small Value Proc't	Jan-Dec				GOP	15,600.00	15,600.00		Schedule 22
	Internet Subscription	Small Value Proc't	Jan-Dec				GOP	24,000.00	24,000.00		Schedule 22
	Cable	Small Value Proc't	Jan-Dec				GOP	9,840.00	9,840.00		Schedule 22
								79,440.00	79,440.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII.I	cont'd. . Warehouse Repaintin gof GID Warehouses Repainting of FLGC Warehouse	Small Value Proct Small Value Proct	Jan-Dec Jan-Dec					350,000.00 100,000.00	350,000.00 100,000.00		Schedule 45 Schedule 45
Sub-Total								450,000.00	450,000.00		
Grand Total								3,264,000.00	3,264,000.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII.E	cont'd. . Motor Vehicle	Shopping Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	75,600.00	75,600.00		Schedule 50
VIII.F	Furniture and Fixture	Shopping/ Small Value Proct	Jan-Dec				GOP	10,000.00	10,000.00		Schedule 32
VIII.G	Land Improvements										
	1. Repair of MP pavement-Infanta - Infanta	Small Value Proc	April	april	April	April	GOP	500,000.00	500,000.00		Schedule 43
	2. Rehabilitation of Perimeter Fence FLGC-Polilio	Competitive Bidding	May	May	May	May	GOP	300,000.00	300,000.00		Schedule 43
VIII.H	Office Buildings and Structures										
	1. Repair of Ceiling/Roofing -Infanta	Small Value Proc't	April-June				GOP	300,000.00	300,000.00		Schedule 44
	2. Repainting of Provl Office	Small Value Proct	July-Sept				GOP	50,000.00	50,000.00		Schedule 44
	3. Upgrading of MP Bldg, FLGC Polilio	Small Value Proct	Jan-March				GOP	150,000.00	150,000.00		Schedule 44
	2. Repair of Stock room	Small Value Proct	July-Sept				GOP	150,000.00	150,000.00		Schedule 44
	3.Repair of comfort Room	Small Value Proct	Jan-March				GOP	200,000.00	200,000.00		Schedule 44
	4. Repairrehabilitation of Staffhous	Small Value Proct	July-Sept				GOP	100,000.00	100,000.00		
							Sub-Total	2,410,000.00	2,410,000.00		

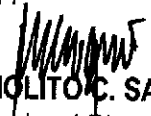
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Office Equipment										
	Repair and maintenance of Office equipment	Small Value Proct	Jan-Dec				GOP	130,000.00	130,000.00		Schedule 46
VIII. B	IT Equipment and Software										
	1. Upgrading/Replacement of Computer parts of CPU and printers	Small Value Proct					GOP	20,000.00	20,000.00		Schedule 47
	2. Repair/upgrading of software & labor						GOP	10,000.00	10,000.00		
	Band width and Labor Cost	Small Value Proct	Jan- Dec				GOP	144,000.00	144,000.00		Schedule 47
VIII. C	Communication Equipment										
VIII.D	Plant and Machineries										
	1. Repair and Maintenance of AKAGI RM	Small Value Proct	Jan-Dec				GOP	100,000.00	100,000.00		Schedule 48
Sub-Total								404,000.00	404,000.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Contract Signing		TOTAL	MOOE	CO	
XI.A	Communication Equipment	Small Value Proct/ Shopping	Jan-Dec			GOP GOP				
XI.B	Furniture, Fixtures and Books Expense						35,000.00	35,000.00		
XI.C	Office Equipment						30,000.00	30,000.00		
							65,000.00	65,000.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2020

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,376,159.32	1,376,159.32	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	4,797,684.00	4,797,684.00	0.00
III	TRADING/PRODUCTION	4,146,022.50	4,146,022.50	0.00
IV	GENERAL SERVICES	343,942.00	0.00	343,942.00
V	SECURITY SERVICES	2,677,959.00	2,677,959.00	0.00
VI	OTHER SERVICES	305,348.04	305,348.04	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	0.00	0.00	0.00
VIII	REPAIRS AND MAINTENANCE	2,378,000.00	2,378,000.00	0.00
IX	PROPOSED CAPITAL OUTLAY- PLANTS & MACHINERIES	7,156,100.00	7,156,100.00	
		23,181,214.86	22,837,272.86	343,942.00

Prepared by:


ASELA P. INFANTADO
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Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :


PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SUPPLIES AND MATERIALS

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Thru Sealed Canvass	Jan - Dec				GOP	598,513.00	598,513.00		Schedule 1 to 3
I. B	Gasoline, Oil and Lubricants										
	Motor Vehicles	Sealed Canvass/shopping	Jan - Dec				GOP	142,480.00	142,480.00		Schedule 16
	Machineries	Shopping	Jan - Dec				GOP	61,922.32	61,922.32		Schedule 16
I. C	Medical and Dental Laboratory Supp	Shopping	Every quarter				GOP	66,000.00	66,000.00		Schedule 18
I. D	Warehouse Supplies	Shopping	Every quarter				GOP	135,100.00	135,100.00		Schedule 22
I. E	Fabrication of WPIT	Small Value Proct	April	April	April	April	GOP	25,000.00	25,000.00		Schedule 22
I. F	Pallets	Small Value Proct	May	May	May	May	GOP	60,000.00	60,000.00		Schedule 22
I. G	Tarpaulin	Transfer from RO					GOP	100,000.00	100,000.00		
		(thru Competitive Bidding)									
I. H	Agricultural Supplies	Transfer from RO	1st & 2nd Quarter				GOP	33,015.00	33,015.00		Schedule 17
		(thru Competitive Bidding)									
I. I	Pest Management and Infra	Sealed Canvass/shopping	Jan-Dec				GOP	25,500.00	25,500.00		Schedule 23
I. J	Accountable Forms	to be provided by CO					GOP	128,629.00	128,629.00		Schedule 4
								1,376,159.32	1,376,159.32	0.00	

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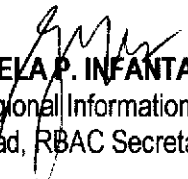
PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Small Value Proct	3rd Quarter				GOP	2,733,000.00	2,733,000.00		Schedule 25
II. B	Inter-Island Vessel - Transfer within the province	Small Value Proct	January	February	February	February	GOP	1,563,000.00	1,563,000.00		Schedule 29
II. C	Port Expenses										
	Wharfage	based on PPA	July-Sept				GOP	63,504.00	63,504.00		Schedule 27
	Arrastre	approved	July-Sept				GOP	292,116.00	292,116.00		Schedule 28
	Stevedoring	approved tariff rates	July- Sept				GOP	438,180.00	438,180.00		Schedule 29
								4,797,684.00	4,797,684.00	0.00	

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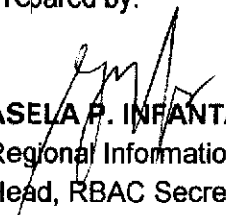

PIOLITO C. SANTOS
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRADING/PRODUCTION

PMO/Ed User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Public Bidding					GOP	3,585,312.00	3,585,312.00		Schedule 30
III. B	Maine Insurance	Agency-to-Agency	3rd quarter			January	GOP	449,212.50	449,212.50		Schedule 32
III. C	Stock Insurance (In-Whse Stocks)		1st Quarter				GOP	43,798.00	43,798.00		Schedule 31
III.D	MTS		Every Quarter				GOP	7,700.00	7,700.00		
III. E	Test Remilling		Every Quarter				GOP	60,000.00	60,000.00		
								4,146,022.50	4,146,022.50	0	

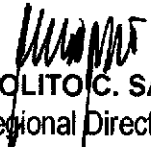
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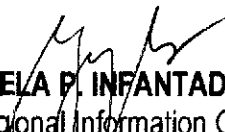

PICLITO C. SANTOS
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
GENERAL SERVICES

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget(Php)			Remarks/Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
IV. A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	343,942.00		343,942.00	Schedule 15
								343,942.00	0.00	343,942.00	

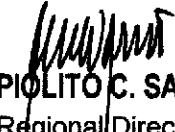
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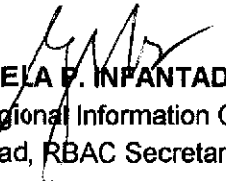

PIOLITO C. SANTOS
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SECURITY SERVICES

PMO/Encl User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Public Bidding	January	February	February	February	GOP	2,677,959.00	2,677,959.00		Schedule 24
								2,677,959.00	2,677,959.00	0	

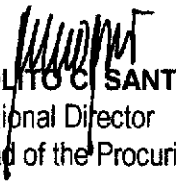
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
OTHER SERVICES

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Storage Expense (Warehousing)	Public Bidding/ Lease of Real Property					GOP	305,348.04	305,348.04		Schedule 26
VI. B	Utility Water Expenses Electricity Services										
								305,348.04	305,348.04	0	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
COMMUNICATION

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
VII.	Postage						GOP		0.00		
	Telephone - Landline						GOP		0.00		
	Telephone - Mobile						GOP		0.00		
	Internet						GOP		0.00		
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration						GOP		0.00		
								0.00	0.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Romblon, Romblon

Page 1

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Land Improvements 1. Reconstruction of Perimeter Fence due to road widening	Small Value Proct.	1st Quarter				GOP	500000	500000		Schedule 20
VIII. B	Building 1. Construction of Garage for NFA Service Vehicle	Small Value Proct.	Jan-Marcjh				GOP	200000	100000		Schedule 20 Schedule 20
VIII. C	Warehouse 1. Repair/Reroofing of GID Warehouse- Romblon, Romblon		1st Quarter			)	GOP	1,100,000.00	1,100,000.00		Schedule 20
Sub-Total								1,800,000.00	1,800,000.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: Romblon, Romblon

Page 1

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Building 1. Construction of Garage for NFA Service Vehicle	Small Value Proct.	Jan-March				GOP	200,000.00	200,000.00		Schedule 20
Sub-Total								200,000.00	200,000.00	0.00	

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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
REPAIRS AND MAINTENANCE

PMO/End User: Romblon, Romblon

Page 2

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	cont'd. . .										
VIII. D	Office Equipment/Furniture & Fixtures										
	2. Repair Biometric Machine	Small Value Proct.	Jan - March				GOP	5,000.00	5,000.00		Schedule 20
	3. Repair & Maintenance of Airconditione	Small Value Proct.	Every quarter				GOP	60,000.00	60,000.00		Schedule 20
	4. Repair of CCTV	Small Value Proct.	Jan-March				GOP	5,000.00	5,000.00		Schedule 20
	5. Repair of office tables, chairs & cabinets	Small Value Proct.	Jan-Dec				GOP	62,000.00	62,000.00		Schedule 20
VIII. E	IT Equipment										
	1. Repair of Computers	Small Value Proct.	Every quarter				GOP	75,000.00	75,000.00		Schedule 20
	2. Repair of Printers	Small Value Proct.	Every quarter				GOP	20,000.00	20,000.00		Schedule 20
VIII.F	Plant and Machineries										
	1. Repair of Power Sprayer	thru Sealed canvas/	2nd Quarter				GOP	10,000.00	10,000.00		Schedule 21
	2. Repair of Fogging Machine	Shopping	2nd Quarter				GOP	16,000.00	16,000.00		Schedule 21
VIII.G	Motor Vehicles										
	1. Repair of Service Vehicle	Small Value Proct.	Every quarter				GOP	80,000.00	80,000.00		Schedule 21
	2. Tire replacement	Shopping	2nd & 3rd Quarter				GOP	45,000.00	45,000.00		Schedule 21
							Sub Total	378,000.00	378,000.00	0.00	
							Grand Total	2,378,000.00	2,378,000.00	0.00	

Prepared by:

A SELA P. INFANTADO
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Noted:

MIGUEL S. TECSON
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :

JAIME S. HADLOCON
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Romblon, Romblon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Office Equipments	Thru Sealed Canvass// Shopping	1st and 3rd Quarter			February	GOP	260,700.00	260,700.00		Schedule 5
X. B	Furnitures and Fixtures	Sealed Canvass/Shopping	1st & 3rd Quarter				GOP	288,400.00	288,400.00		Schedule 8
X. C	Firefighting Equipment	Sealed Canvass/Shopping	1st quarter				GOP	75,000.00	75,000.00		Schedule 11
X. D	Technical and Scientific Equipment	Sealed Canvass/Shopping	1st, 2nd & 3rd Quarter				GOP	342,000.00	342,000.00		Schedule 12
X. E	IT Equipment	Sealed Canvass/Shopping	1st Quarter				GOP	458,000.00	458,000.00		Schedule 6
X. F	Communication Equipment	Sealed Canvass/Shopping	1st, 2nd & 4th Quarter				GOP	238,000.00	238,000.00		Schedule 7
X. G	Motor Vehicles	Public Bidding	Feb/Apr/Aug	Feb/Apr/Aug	Feb/Apr/Aug	Feb/Apr/Aug	GOP	1,664,000.00	1,664,000.00		Schedule 9
X. H	Water Craft	Public Bidding	May	May	June	June	GOP	2,300,000.00	2,300,000.00		Schedule 10
X. I	Plant and Machineries Equipment										
	1. Purchase of Generator Set (3kva)	Sealed Canvass/Shopping	2nd & 3rd Quarter				GOP	80,000.00	80,000.00		Schedule 13
	2. Purchase of 0.75 TPH Ricemill	Sealed Canvass/Shopping	2nd & 3rd Quarter				GOP	1,000,000.00	1,000,000.00		Schedule 13
X. J	Warehouse Equipment	Sealed Canvass/Shopping	Jan/Apr	Jan/Apr	Feb/May	Feb/May	GOP	450,000.00	450,000.00		Schedule 14
Total								7,156,100.00	7,156,100.00	0	

Prepared by:

ASELA P. INFANTADO
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Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :

PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021**

PMO/End-User - BATANGAS BRANCH OFFICE

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)					
		TOTAL		MOOE		CO	
		BATANGAS	ROMBLON	BATANGAS	ROMBLON	BATANGAS	ROMBLON
I	SUPPLIES AND MATERIALS	2,235,338.92	1,376,159.32	2,235,338.92	1,376,159.32	0.00	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	21,326,120.84	4,797,684.00	21,326,120.84	4,797,684.00	0.00	0.00
III	TRADING/PRODUCTION	18,620,778.50	4,146,022.50	18,620,778.50	4,146,022.50	0.00	0.00
IV	GENERAL SERVICES	590,832.00	343,942.00	0.00		590,832.00	343,942.00
V	SECURITY SERVICES	7,738,368.00	2,677,959.00	7,738,368.00	2,677,959.00	0.00	0.00
VI	OTHER SERVICES	6,209,460.87	305,348.04	6,209,460.87	305,348.04	0.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	99,055.40	0.00	99,055.40	0.00	0.00	0.00
VIII	REPAIRS AND MAINTENANCE	459,378.18	2,378,000.00	459,378.18	2,378,000.00	0.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	10,050,000.00	0.00	0.00	0.00	10,050,000.00	0.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	2,549,000.00	7,156,100.00	0.00	7,156,100.00	2,549,000.00	0.00
XI	SEMI-EXPENDABLE EXPENSES	713,265.93		0.00		713,265.93	0.00
	INSURANCE	451,633.10				451,633.10	0.00
		71,043,231.74	23,181,214.86	56,688,500.71	22,837,272.86	14,354,731.03	343,942.00
	GRAND TOTAL	94,224,446.60		79,525,773.57		14,698,673.03	

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Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021

PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	2,235,338.92	2,235,338.92	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	21,326,120.84	21,326,120.84	0.00
III	TRADING/PRODUCTION	18,620,778.50	18,620,778.50	0.00
IV	GENERAL SERVICES	590,832.00	0.00	590,832.00
V	SECURITY SERVICES	7,738,368.00	7,738,368.00	0.00
VI	OTHER SERVICES	6,209,460.87	6,209,460.87	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	99,055.40	99,055.40	0.00
VIII	REPAIRS AND MAINTENANCE	459,378.18	459,378.18	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	10,050,000.00	0.00	10,050,000.00
	PROPOSED CAPITAL OUTLAY- MACHINERIES & EQUIPMENT	2,549,000.00		2,549,000.00
X	SEMI-EXPENDABLE	713,265.93	0.00	713,265.93
XI	INSURANCE	451,633.10		451,633.10
		71,043,231.74	56,688,500.71	14,354,731.03

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
SUPPLIES AND MATERIALS

PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Small Value Proct.	Jan - Dec				GOP	508,022.29	508,022.29		Schedule 26 to 31
I. B	Gasoline, Oil and Lubricants Motor Vehicle	Small Value Proct.	Jan - Dec				GOP	246,147.85	246,147.85		Schedule 18
I. C	Drugs and Medicines	Small Value Proct.	July & Oct				GOP	141,00.00	141,00.00		Schedule 21
I. D	Warehouse Supplies	Small Value Proct.	Jan - Dec				GOP	107,970.68	107,970.68		Schedule 25
I. E	Tarpaulin Canvass	Transfer from RO (thru Public bidding)	March	March	April	April	GOP	80,000.00	80,000.00		Schedule 55
I. F	Fire Extinguisher	Small Value Proct.	March				GOP	54,000.00	54,000.00		Schedule 20
I. G	Agricultural Supplies	Small Value Proct.	Jan- Dec				GOP	1,175,198.10	1,175,198.10		Schedule 19
I. H	Seat Cover/ Bed Sheets	Small Value Proct.									
I. I	Drinking Water	Small Value					GOP	64,000.00	64,000.00		Schedule 14
								2,235,338.92	2,235,338.92	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
TRANSPORTATION

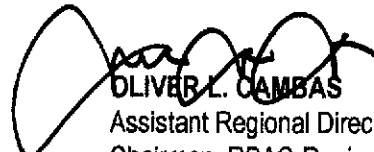
PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Public Bidding	January	January	February	February	GOP	16,797,280.00	16,797,280.00		Schedule 29 pp1-2
II. B	Inter-Island Vessel	Public Bidding	September	September	October	October	GOP	1,672,000.00	1,672,000.00		Schedule 56
II>C	Integrated Services	Public Bidding	Jan-Dec				GOP	1,379,000.00	1,379,000.00		
II. C	Port Expenses	Public Bidding									
	Wharfage	based on PPA	Jan-Dec				GOP	216,720.00	216,720.00		Schedule 44
	Arrastre	approved	Jan-Dec				GOP	1,011,245.70	1,011,245.70		Schedule 45
	Stevedoring	approved tariff rates	Jan-Dec				GOP	241,987.30	241,987.30		Schedule 46
	Other Port Expenses		Jan-Dec				GOP	7,887.84	7,887.84		Schedule 34
								21,326,120.84	21,326,120.84	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
TRADING/PRODUCTION

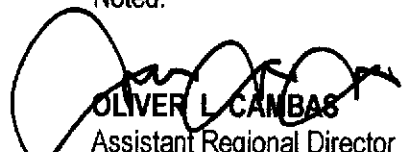
PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	January	January	January	GOP	9,633,378.50	9,633,378.50		Schedule 52 to 53 Schedule 47 no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by-products
III. B	Marine Insurance	Direct Contracting					GOP	187,400.00	187,400.00		
III. C	Regular Milling	Public Bidding	1st,2nd & 3rd Quarter					8,800,00.00	8,800,00.00		
								18,620,778.50	18,620,778.50	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
GENERAL SERVICES

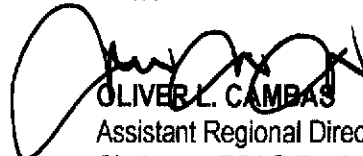
PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPM Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis	Jan-Dec				GOP	590,832.00		590,832.00	Schedule 49
								590,832.00	0.00	590,832.00	

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**NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
SECURITY SERVICES**

PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	7,738,368.00	7,738,368.00		Schedule 57
								7,738,368.00	7,738,368.00	0	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
OTHER SERVICES

PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget(Php)				Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
VI.A	Water	Direct Contracting	Jan-Dec				GOP	155,450.89	155,450.89		Schedule 14
VI.B	Electricity	Direct Contracting	Jan-Dec				GOP	1,924,292.38	1,924,292.38		Schedule 15
VI.C	Subscription (News Paper)	Direct Contracting	Jan-Dec				GOP	8,712.00	8,712.00		Schedule 13
VI.D	Printing and Binding	Small Value Proct	Jan-Dec				GOP	14,459.00	14,459.00		Schedule 9
VI.E	Representation Expense	Small Value Proct	Jna=Dec				GOP	27,189.00	27,189.00		
VI.F	Storage Expense (Warehousing)	Public Bidding					GOP	2,946,000.00	2,946,000.00		Schedule 50
VI.G	Travelling Expenses		Jna-Dec.					614,870.00	614,870.00		
VI.H	Postage & Deliveries	Direct Contracting					GOP	2,701.60	2,701.60		Schedule 16
VI.I	Registration Fees	Direct Contracting						17,500.00	17,500.00		Schedule 23
VI.J	Christmas Allowance Expenses						GOP	23,500.00	23,500.00		
VI.K	Anniversary Allowance Expense						GOP	23,500.00	23,500.00		
VI.L	Sports and Cultural						GOP	70,500.00	70,500.00		
VI.M	Fidelity Bond	Direct Contracting	1st to 3rd Quarter				GOP	205,500.00	205,500.00		
VI.M	GHIP/GAIP	February					GOP	175,286.00	175,286.00		
								6,209,460.87	6,209,460.87	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.A	Cable, Satellite, Telegraph & Radio Expenses	Direct Contracting	Jan-Dec				GOP	7,524.00	7,524.00		Schedule 11
VII.B	Postage	Small Value Proct	Jan-Dec				GOP	2,891.00	2,891.00		
VII.C	Telephone - Landline	Small Value Proct	Jan-Dec				GOP	33,491.25	33,491.25		Schedule 21
VII.D	Telephone - Mobile	Direct Contracting	Jan-Dec				GOP	15,600.00	15,600.00		Schedule 12
VII.E	Internet	Direct Contracting	Jan-Dec				GOP	39,549.15	39,549.15		Schedule 8
								99,055.40	99,055.40	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO End User: Batangas City

page 3 of 3

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. D.	Office Equipment	Small Value Proct.					GOP	20,038.53	20,038.53		Schedule 42
VIII. E	Furnitures and Fixtures	Small Value Proct.	March				GOP	4,005.32	4,005.32		Schedule 41
VIII. F	Machineries										
	1. Replacement of Worn Out Parts and Dryer, Fogging Machine, Truckscale, Fortification Equipment	Small Value Proct.	Every Quarter				GOP	43,039.33	43,039.33		Schedule 39
VIII. G	IT Equipment & Software	Small Value Proct.	Jan-Dec				GOP	12,000.00	12,000.00		Schedule 40
VIII. H	Communication Equipment	Small Value Proct.	Jan				GOP	2,601.00	2,601.00		Schedule 38
VIII. I	Technical and Scientific Equipment	Small Value Proct.	March				GOP	5,086.00	5,086.00		Schedule 37
VIII. J	Motor Vehicles	Small Value Proct.	Jan-Dec				GOP	216,000.00	216,000.00		Schedule 36
							Sub-Total	302,770.18	302,770.18		
							Grand Total	459,378.18	459,378.18		

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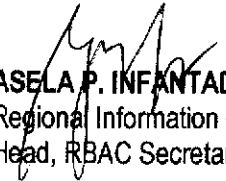
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO End User: Batangas City

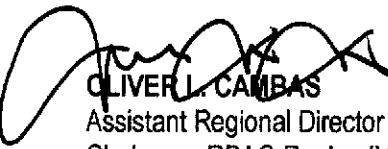
page 1 of 3

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Land Improvements NFA Compound (Landscaping)	Direct Contracting						15,079.00	15,079.00		
VIII. B	Warehouses/Office Building Maintenance										
	1. Siphoning of septic tanks,	Direct Contracting						40,000.00	40,000.00		
	2. Repair of faucet, plumbing	Small Value Proct.						12,899.00	12,899.00		
	<i>Proposed Projects</i>										
	3. Rehabilitation of septic & sewerage system of the building							50,000.00	50,000.00		
	4. Repair of Laborers Comfort room							40,000.00	40,000.00		
Sub-Total								156,608.00	157,978.00	0.00	

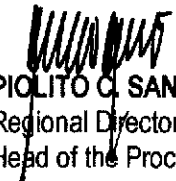
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Land Improvements										
	1. Repair of Perimeter Fence	Public Bidding	October	October	November	November	GOP	2,600,000.00		2,600,000.00	Schedule 32
	2. Roofing of space between the building & warehouse	Public Bidding	October	October	November	November	GOP	1,925,000.00		1,925,000.00	Schedule 32
	3. Rehabilitation of pavement near Trucksale	Public Bidding						880,000.00		880,000.00	
IX.B	Building										
	1. Conversion of Staffhouse at motorpool three-storey staffhouse	Public Bidding	October	October	November	November		6,000,000.00		6,000,000.00	
TOTAL								10,050,000.00	0.00	10,050,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Office Equipment	Shopping/Small Value Proct	September	September	October	October	GOP	140,000.00		140,000.00	Schedule 1 to 3
X. B	Communication Equipment	Small Value Proct	July	July	July	July	GOP	200,000.00		200,000.00	Schedule 6
X.C	IT Equipment	Small Value Proct	January	January	January	January	GOP	363,000.00		363,000.00	Schedule 7
X.D	Warehouse Equipment	Small Value proct	June	June	July	July	GOP	240,000.00		240,000.00	
X.E	Plant and Machineries	Public Bidding	September	September	October	October	GOF	900,000.00		900,000.00	
X.F	Motbr Vehicles										
	1. Forklift	Public Bidding	March			February	GOP	645,000.00		645,000.00	Schedule 5
	2. Hand Tools	Small Value Proct	September				GOP	65,000.00		65,000.00	Schedule 5
TOTAL								2,549,000.00	0	2,549,000.00	

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**NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
SEMI-EXPENDABLE**

PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ eference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XII A	Office Equipment	Direct Contracting	1st & 2nd quarter				GOP	598,191.10	598,191.10		
XII B	Office Supplies	Small Value Proct	Jan-Dec				GOP	115,074.83	115,074.83		
								713,265.93	713,265.93	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2021
INSURANCE PREMIUM

PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI. A	Stock Insurance Premium	Direct Contracting	February				GOP	379,967.72		379,967.72	
XI.B	Property Insurance Premium	Direct Contracting	Apr- Sept.				GOP	71,665.38		71,665.38	
								451,633.10		451,633.10	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	38,286,835.12	38,286,835.12	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	258,051,779.04	258,051,779.04	0.00
III	TRADING/PRODUCTION	294,245,630.00	294,245,630.00	0.00
IV	GENERAL SERVICES	921,800.00	0.00	921,800.00
V	SECURITY SERVICES	26,787,828.06	26,787,828.06	0.00
VI	OTHER SERVICES	44,921,779.24	44,921,779.24	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENS	155,400.00	155,400.00	0.00
VIII	REPAIRS AND MAINTENANCE	2,413,420.00	2,413,420.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	35,950,000.00	0.00	35,950,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPME	1,076,420.00	0.00	1,076,420.00
XI	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	397,425.00	397,425.00	0.00
XIII	TAXES, INSURANCE PREMIUMS AND OTHER FEES	245,805.83	245,805.83	0.00
		703,454,122.29	665,505,902.29	37,948,220.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021

PMO/End-User - SAN JOSE, OCCIDENTAL BRANCH OFFICE

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)					
		TOTAL	MAMBURAO	SAN JOSE	MAMBURAO	SAN JOSE	MAMBURAO
I	SUPPLIES AND MATERIALS	38,286,835.12	6,659,819.94	38,286,835.12	6,659,819.94	0.00	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	258,051,779.04	94,107,697.53	258,051,779.04	94,107,697.53	0.00	0.00
III	TRADING/PRODUCTION	294,245,630.00	174,111,503.80	294,245,630.00	0.00	0.00	174,111,503.80
IV	GENERAL SERVICES	921,800.00	3,280,640.00	0.00	921,800.00	3,280,640.00	0.00
V	SECURITY SERVICES	26,787,828.06	20,167,315.00	26,787,828.06	20,167,315.00	0.00	0.00
VI	OTHER SERVICES	44,921,779.24	6,073,351.00	44,921,779.24	6,073,351.00	0.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	155,400.00	62,183.00	155,400.00	62,183.00	0.00	0.00
VIII	REPAIRS AND MAINTENANCE	2,413,420.00	3,240,800.00	2,413,420.00	3,240,800.00	0.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	35,950,000.00	67,000,000.00	0.00	35,950,000.00	67,000,000.00	0.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	1,076,420.00	1,286,000.00	0.00	1,076,420.00	1,286,000.00	0.00
XI	SEMI-EXPENDABLE EXPENSES-MACHINERIES & EQUIPMENT	397,425.00	362,317.75	397,425.00	362,317.75	0.00	0.00
XII	SEMINARS/TRAININGS/CONFERENCES	66,200.00	66,200.00	0.00	66,200.00	0.00	0.00
XII	TAXES,INSURANCE PREMIUMS & OTHER FEES	245,805.83	67,500.00	245,805.83	0.00	67,500.00	0.00
GRAND TOTAL		1,079,939,450.31	796,179,386.61	1,079,939,450.31	796,179,386.61	283,160,063.50	283,160,063.50

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SUPPLIES AND MATERIALS

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency /Shopping	Every quarter of the year					GOP	1,035,598.36			Schedule 12-A
I. B	Gasoline, Oil and Lubricants	Shopping/Small Value	Jan - Dec					GOP	1,768,608.00			Schedule 17
	Motor Vehicles	Proct Shopping/Small Value	Jan - Dec					GOP	681,169.48			Schedule 18
I. C	Drugs and Medicine	Proct shopping/ Small Value	Apr/Oct					GOP	267,000.00			Schedule 16
I. D	Warehouse Supplies	Proct shopping/ Small Value	Jan - Dec					GOP	550,559.28			Schedule 20
I. E	Pallets	Public Bidding	1st/2nd Quarter					GOP	30,000,000.00			Schedule 13
I. F	Tarpaulin, oceanvass/Sakoline/ Fumigating Sheets	Public Bidding	1st/3rd Quarter					GOP	1,750,000.00			Schedule 14
I. G	Agricultural Supplies	Proct shopping/ Small Value	Jan-Dec					GOP	2,151,800.00			Schedule 12
I. H	Seat Cover/ Bed Sheets	Proct Shopping/Small Value	1st/2nd and 3rd Qtr					GOP	82,100.00			Schedule 19
I. I	Accountable Forms	Proct						GOP	82,100.00			
TOTAL									38,286,835.12	38,286,835.12	0.00	

Noted: Approved :

Prepared by:
ASELA P. INFANTADO
Regional Information Officer
Head, RBAC/Secretariat

OLIVER L. CAMBAS
Assistant Regional Director
Chairman, RBAC-Region IV

PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)	CO	Remarks/Reference PMP Documents	
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing						
II. A	Trucking	Public Bidding	Jan-Dec					GOP	50,157,100.00	50,157,100.00	Schedule 1	
II. B	Inter-Island Vessel	Public Bidding	Every quarter					GOP	112,151,760.00	112,151,760.00	Schedule 2	
II. C	Port Expenses -based on PPA approved tariff rates- Wharfrage	Agency to Agency-PPA	Every quarter	Every quarter	Every quarter			GOP	741,319.04	741,319.04	Schedule 3	
			Every quarter	Every quarter	Every quarter			GOP	63,404,000.00	63,404,000.00	Schedule 4	
			Every quarter	Every quarter	Every quarter			GOP	31,597,600.00	31,597,600.00	Schedule 5	
									258,051,779.04	258,051,779.04	0.00	

Approved :

Noted:

Prepared by:
ASELA P. INFANTADO
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OLIVER L. CAMBAS
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Chairman, RBAC-Region IV

RICILITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRADING/PRODUCTION

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Award	Notice of Contract	Signing		TOTAL	MOOE	CO	
III. A	Handling Marine Insurance	Public Bidding	January	January	January	January	January	106,051,249.00	106,051,249.00	19,695,313.00		Schedule 8
III. B		Public Bidding	January	January	January	January	January	16,965,313.00	43,780,068.00	43,780,068.00		Schedule 6
III. C	MTS for Palay and Rice	Transfer from RO	Jan-Dec	Jan-Dec								Schedule 9
III. D	Milling Test Milling	Transfer from RO	Jan-Dec	Jan-Dec								Schedule 10
		(thru Competitive Bidding)	1st/3rd Quarter	1st/3rd Quarter	February	February	February	2,142,000.00	125,307,000.00	125,307,000.00		
	Regular Milling	Small Value Proct (per ricemillier basis)	January	January	February	February	February	294,245,630.00	294,245,630.00	296,975,630.00	0.00	no actual cash disbursement. For Payment in kind (PIK) from excess recoveries and rice by-products

Approved :

POLITO C. SANTOS
Regional Director
Head of the Procuring Entity

Noted:

OLIVER L. CAMBAS
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ASELA P. MANTADO
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Head, RBAC Secretariat

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
GENERAL SERVICES

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents	
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO			
IV. A	Professional Services - General Services support to NFA Operations	Direct Contracting on Job Order Basis	Every quarter					GOP	921,800.00		0	921,800.00	Schedule 27

Prepared by:

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Head RBAC Secretariat

Noted:

OLIVER L. CAMBAS
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :

ROLANDO SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SECURITY SERVICES

PMO/End User: San Jose, Occ. Mindoro

Code (PAP) Project	Procurement Program/ Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	TOTAL	MOOE	CO	Remarks/ Reference PPMF Documents
		Ads/Posting of Invitation to Bid	Submission/ Opening of Bids Award	Notice of Contract Signing	Contract	Schedule for Each Procurement Activity					
V.	Security Services	Public Bidding	January	January	February	February	GOP	26,787,828.06	26,787,828.06		Schedule 7
							TOTAL	26,787,828.06	26,787,828.06	0	

Prepared by:

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Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
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Chairman, RBAC-Region IV

Approved :

PIO LITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
OTHER SERVICES

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity							Estimated Budget(Php)	MOOE	CO	Remarks/Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Award	Contract Signing	Source of Funds	TOTAL					
VI.A	Rental												
VI.B	Equipment Storage Expense (Warehousing)	Small Value Procurement Public Bidding/ Jan-Dec	1st and 3rd quarter										Schedule 42 Schedule 43 Schedule 11
VI.C	Utility	Direct Contracting Jan-Dec											Schedule 21
VI.D	Water Expenses Electricity Services Registration Fees	Direct Contracting Jan-Dec											Schedule 22
VI.E	Taxes, Duties and Licenses Advertising, Promotional and Marketing expense	Agency to Agency Direct Contracting/ Small Value Procurement	Every quarter										Schedule 38 Schedule 39
VI.F	Printing and Publication	Direct Contracting	Every quarter										Schedule 40
VI.G	Subscription Expenses	Direct Contracting	Every quarter										Schedule 44
VI.H	Representation Expenses	Direct Contracting	Every quarter										Schedule 44
VI.I	Seminar and Conference Fees	Direct Contracting	Every quarter										Schedule 44
VI.J	Training Expenses-Misc	Small Value Procurement	Every quarter										Schedule 44
VI.K	Sports and Cultural	Direct Contracting	2nd Quarter										Schedule 50
										44,921,779.24	44,921,779.24	0	
										79,500.00	79,500.00		
										20,600.00	20,600.00		
										84,000.00	84,000.00		
										182,000.00	182,000.00		
										16,868.00	16,868.00		
										83,190.00	83,190.00		
										28,000.00	28,000.00		
										27,621.24	27,621.24		
										1,800,000.00	1,800,000.00		
										400,000.00	400,000.00		
										42,000,000.00	42,000,000.00		
										158,000.00	158,000.00		
										42,000.00	42,000.00		

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Head RBAC Secretariat

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Assistant Regional Director
Chairman, RBAC-Region IV

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PICLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
COMMUNICATION

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget(Php)				Remarks/Reference PMP Documents										
VII.	Postage and Courier Services	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec										
													Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec
Internet	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec										

Schedule 26	50,400.00	50,400.00	50,400.00	155,400.00	155,400.00	155,400.00	0.00	
Schedule 25	16,800.00	16,800.00	16,800.00	155,400.00	155,400.00	155,400.00	0.00	
Schedule 24	25,200.00	25,200.00	25,200.00	155,400.00	155,400.00	155,400.00	0.00	
Schedule 23	63,000.00	63,000.00	63,000.00	155,400.00	155,400.00	155,400.00	0.00	

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Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
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Chairman, RBAC-Region IV

Approved :
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Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
VIII. A	IT Equipment & Software	Small Value Proc/Shopping	Every quarter					GOP	128,060.00	874,420.00	128,060.00	Schedule 28
VIII. B	Service Vehicle	Small Value Proc/Shopping	Every quarter of the year	1st /2nd & 3rd Quarter				GOP	874,420.00	874,420.00		Schedule 29
VIII. C	Office Equipment	Small Value Proc/Shopping	1st /2nd & 3rd Quarter					GOP	140,080.00	140,080.00		Schedule 30
VIII. D	Communication Equipment	Small Value Proc	1st, 2nd & 3rd Quarter					GOP	18,540.00	18,540.00		Schedule 31
VIII. E	Warehouse Equipment	Small Value Proc	Every quarter of the year					GOP	60,000.00	60,000.00		Schedule 32
VIII. F	Furniture and Fixtures	Small Value Proc/Shopping	Every quarter of the year					GOP	117,420.00	117,420.00		Schedule 33
VIII. G	Machines and Post Harvest Facilities	Small Value Proc/Shopping	Every quarter of the year					GOP	246,900.00	246,900.00		Schedule 34
VIII. H	Firefighting Equipment & Accessories	Small Value Proc/D. contracting	Every quarter of the year					GOP	78,000.00	78,000.00		Schedule 35
VIII. I	Buildings and other Structures	Public Biddingh/Small Value Proc	1st /2nd & 3rd Quarter					GOP	750,000.00	750,000.00		Schedule 47
									2,413,420.00	2,413,420.00	0.00	

Noted: Approved :

OLIVER L. CAMBAS
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 Chairman, RBAC-Region IV

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 Regional Director
 Head of the Procuring Entity

Prepared by:
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 Head, RBAC Secretariat

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Assistant Regional Director
Chairman, RBAC-Region IV

Approved: 
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Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
X. A	IT Equipment	Small Value Procurement	1st & 2nd Quarter					GOP	220,420.00		220,420.00	Schedule 52
X. B	Furniture and Fixtures	Shopping						GOP	190,000.00		190,000.00	Schedule 52
X. C	Office Equipment	Small Value Procurement	1st, 2nd & 3rd Quarter					GOP	541,000.00		541,000.00	Schedule 52
X. D	Technical and Scientific	Shopping						GOP	125,000.00		125,000.00	Schedule 52
								TOTAL	1,076,420.00	0.00	1,076,420.00	

Prepared by:

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Head, RBAC/Secretariat

Noted:

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Assistant Regional Director
Chairman, RBAC-Region IV

Approved :

PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
 SEMI-EXPENDABLE

PMO/End User: San Jose, Occ. Mindoro

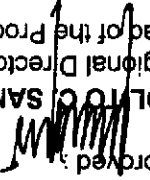
Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
XI. A	Furniture, Fixtures and Book Expense	Shopping	2nd quarter	1st & 2nd quarter				GOP	127,400.00	270,025.00		Schedule 37
XI. B		Shopping										
									397,425.00	397,425.00	0	Schedule 36

Prepared by:

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 Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
 Assistant Regional Director
 Chairman, RBAC-Region IV

Approved: 
PIO L. C. SANTOS
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
INSURANCE

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity							Estimated Budget(Php)	Remarks/Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
XIII. A	Property Insurance	Agency to Agency	1st quarter				GOP	228,734.70	17,071.13		Schedule 48
XIII. B	Motor Vehicle Insurance	Agency to Agency	1st and 2nd quarter				GOP	17,071.13	228,734.70		Schedule 49
								245,805.83	245,805.83	0	

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 Head, RBAC Secretariat

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 Assistant Regional Director
 Chairman, RBAC-Region IV

Approved :

ROLITO C. SANTOS
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	6,659,819.94	6,659,819.94	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	94,107,697.53	94,107,697.53	0.00
III	TRADING/PRODUCTION	174,111,503.80	0.00	174,111,503.80
IV	GENERAL SERVICES	3,280,640.00	0.00	3,280,640.00
V	SECURITY SERVICES	20,167,315.00	20,167,315.00	0.00
VI	OTHER SERVICES	6,073,351.00	6,073,351.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSE	62,183.00	62,183.00	0.00
VIII	REPAIRS AND MAINTENANCE	3,240,800.00	3,240,800.00	0.00
IX	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	1,286,000.00	0.00	1,286,000.00
X	PROPOSED CAPITAL OUTLAY-INFRASTRUCTURE	67,000,000.00	0.00	67,000,000.00
XI	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	362,317.75	362,317.75	0.00
XII	SEMINARS/TRAININGS/COFERENCES	66,200.00		66,200.00
XIII	REWARDS/CLAIMS/ALLOWANCES	67,500.00		67,500.00
		376,485,328.02	130,673,484.22	245,811,843.80

Prepared by:

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Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :

PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SUPPLIES AND MATERIALS

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Post-Qual.	Contract Signing				TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency /Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	565,111.20	565,111.20		Schedule 10
I. B	Gasoline, Oil												
I. C	Motor Vehicles (5 Vehicles)	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	2,154,220.00	2,154,220.00		Schedule 12
I. C	Drugs and Medicine	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	202,709.00	202,709.00		Schedule 13
I. D	Warehouse Supplies	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	81,000.00	81,000.00		Schedule 11
I. E	Fire Extinguishers	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	214,207.10	214,207.10		Schedule 25
I. F	Curtains/Table Cloth	Shopping	Jan/Oct	Jan/Oct	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	69,600.00	69,600.00		Schedule 26
I. G	Electrical Supplies	Shopping	January	January	January	January	January	January	January	23,000.00	23,000.00		Schedule 16
I. H	Cleaning Materials	Shopping	every quarter of the year	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	17,078.00	17,078.00		Schedule 27
I. I	Pallets	Shopping	March & Sept	March & Sept	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	86,447.32	86,447.32		Schedule 28
I. J	Cleaning Materials	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	2,250,000.00	2,250,000.00		Schedule 28
I. K	Tarpaulin	Shopping	March & Sept	March & Sept	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	86,447.32	86,447.32		Schedule 28
										910,000.00	910,000.00		
										6,659,819.94	6,659,819.94		
										0.00	0.00		

Prepared by:

ASELA P. INFANTADO
Regional Information Officer
Head, RBAC Secretariat

Noted:

OLIVER L. CAMBAS
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :

POLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)	Remarks/Reference PPM Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	Contract Signing			
II. A	Trucking	Public Bidding	January	February	February	February	February	GOP	22,903,000.00	Schedule 1
II. B	Inter-Island Vessel	Public Bidding	February	March	March	March	March	GOP	67,612,000.00	Schedule 2
II. C	Port Expenses	Public Bidding based on PPA approved rates	February	March	March	March	March	GOP	433,944.00	Schedule 3
			February	March	March	March	March	GOP	2,536,019.78	Schedule 4
			January					GOP	622,733.75	Schedule 5
			January					GOP	622,733.75	
									94,107,697.53	
									94,107,697.53	
									0.00	

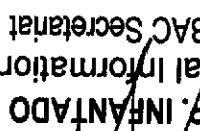
Approved :


PILITO C. SANTOS
 Regional Director
 Head of the Procuring Entity

Noted:

OLIVER L. CAMBAS
 Assistant Regional Director
 Chairman, RBAC-Region IV

Prepared by:


ASELA P. INFANTE
 Regional Information Officer
 Head, RBAC Secretariat

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRADING/PRODUCTION

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents
		Mode of Procurement	Ads/Posting or Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec		GOP	71,889,013.80			Schedule 7
III. B	Marine Insurance	Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec		GOP				Schedule 8
III. C	MTS for Palay and Rice	(thru Competitive Bidding)					GOP	26,898,790.00			Schedule 8
III. D	Milling	Public Bidding	January	January	January	February	GOP	907,200.00			Schedule 6
	Test Milling	(per ricemiller basis)				February	GOP				
	Regular Milling	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec		GOP	64,764,000.00			no actual cash disbursement. For Payment in Kind (PIK) from excess recoveries and rice by-products
III. E	Storage Expense	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec		GOP	9,652,500.00			
								174,111,503.80	0.00	174,111,503.80	

Approved :

POLITO C. SANTOS
Regional Director
Head of the Procuring Entity

OLIVER L. CAMBAS
Assistant Regional Director
Chairman, RBAC-Region IV

ASELA P. INFANTADO
Regional Information Officer
Head, RBAC Secretariat

Noted:

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
GENERAL SERVICES

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV. A	Other General Services	on Job Order Bas	Jan/Dec				GOP	3,280,640.00		3,280,640.00	Schedule 30
								3,280,640.00	0.00	3,280,640.00	

Prepared by:

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POLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SECURITY SERVICES

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
V.	Security Services	Public Bidding	January	February	February	February	February	GOP	20,167,315.00	20,167,315.00	0	Schedule 40
									20,167,315.00	20,167,315.00	0	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SECURITY SERVICES

PMO/End User: Mamburao, Occ. Mindoro

Code	Procurement Program/	Mode of	Schedule for Each Procurement Activity					Estimated Budget(Php)			Remarks/
(PAP)	Project	Procurement	Ads/Posting of	Submission/	Notice of	Contract	Source of	TOTAL	MOOE	CO	Reference PPMF
			Invitation to Bid	Opening of Bids	Award	Signing	Funds				Documents
VI.A	Storage (Warehousing)	Public Bidding/	January	January	February	February	GOP	5305500			Schedule 9
VI.B	Rental	Lease of Real Property	January	January	February	February	GOP	5305500			Schedule 9
VI.C	(Local Training/GAD Prog)	Small Value Proc	any quarter of the year	any quarter of the year			GOP	38,000.00			Schedule 39
VI.D	Conference/Training Room	Small Value Proc	any quarter of the year	any quarter of the year			GOP	30000			Schedule 40
VI.E	Printing and Publication	Shopping					GOP	40,311.00			
VI.F	Fidelity Bond Premium(SAOs/SDOs)						GOP	363,375.00			
VI.G	Motor Vehicle Insurance						GOP	17,495.00			
VI.H	Property Insurance						GOP	102,130.00			
VI.I	Registration Fees						GOP	20,240.00			
VI.J	Representation Expense						GOP	156,300.00			
								6,073,351.00	6,073,351.00	0.00	

Noted:

OLIVER L. CAMBAS
 Assistant Regional Director
 Chairman, RBAC-Region IV

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021

COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents
			Ads/Posting of	Submission/	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
VII.	Postage Telephone - Landline Telephone - Mobile Internet Cable, Satellite, Telegraphs and Radio Expense Field Office Administration	Shopping						12,145.00	23,689.00	17,246.00	9,103.00	Schedule 14
								62,183.00	62,183.00	0.00		

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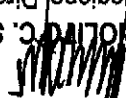
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: Mamburao, Occ. Mindoro

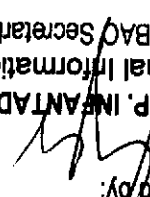
Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Notice of Contract Signing	Opening of Bids Award			TOTAL	MOOE	CO	
VIII. C	Machinery and Equipment										
	- Office Equipment	Small Value Proc'	Shopping					41,700.00			Schedule 30
	- IT Equipment	Small Value Proc'	Shopping					47,000.00			Schedule 31
	- Warehouse Equipment	Other Alternative Mode	Every quarter of the year					60,000.00			Schedule 32
	- Plant and Machineries	Small Value Proc'	Every quarter of the year					40,000.00			Schedule 33
VIII. D	Transportation Equipment										
	- Motor Vehicle	Small Value Proc'	Jan-Dec					993,700.00			Schedule 34
	Furniture and Fixtures	Shopping	Apr/Oct					9,000.00			Schedule 35
VIII. F	Semi Expendable Furniture and Fixtures	Shopping	Every quarter of the year					9,000.00			Schedule 36
VIII. G	Other Property, Plant and Equipment	Other Alternative Mode	Every quarter of the year					30,000.00			Schedule 37
VIII. H	Post Harvest Facility Machines										
	- Provision of emergency maintenance of mechanical dryers	Small Value Proc'	3rd Quarter					460,000.00			Schedule 45
VIII. I	Building and Structures										
	- Office Buildings	Small Value Proc'/Shopping	Every quarter of the year					450,000.00			Schedule 42
	- Staff House	Small Value Proc'/Shopping	Every quarter of the year					195,000.00			Schedule 43
	- Comfort Room	Small Value Proc'/Shopping	Every quarter of the year					105,000.00			Schedule 44
Sub Total								2,440,400.00			
Grand Total								3,240,800.00			
								2,440,400.00			
								3,240,800.00			
								0.00			

Noted:

Approved :


POLINO C. SANTOS
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 Head of the Procuring Entity

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PMO/End User: Mamburao

[illegible]

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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021

PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Mamburao, Occ. Mindoro

Prepared by:

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Regional Director

Head of the Procuring Entity

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents	
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO			
IX.A IX.B IX.C IX.D	Machineries & Equipment IT Equipment Machineries PHF, Machineries & Equipment	Small Value Proct.	Jan/Apr January March January					GOP GOP GOP GOP	108,000.00 33,000.00 792,00.00 1,145,000.00		0.00	108,000.00 33,000.00 792,00.00 1,145,000.00	Schedule No. 46 Schedule No. 46 Schedule No. 46 Schedule No. 46
								Total	1,286,000.00	1,286,000.00	0.00	1,286,000.00	

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2020
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents	
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	May	April	April		TOTAL	MOOE	CO		
X.A	Mamburao - Construction of Garage at Provincial Office Compound	Small value Proct	March	March	March	March	March	April	April	April	GOP	300,000.00	33,000,000.00	33,000,000.00	Schedule No. 47
X.B	Sta. Cruz - Construction of 100TCC Warehouse - purchase of 5,000 sq m lot	Public Bidding	March	March	March	April	April	April	April	May	GOP	33,000,000.00	33,000,000.00	700,000.00	Schedule No. 47
X.C	Sablayan - Construction of 100TCC Warehouse	Competitive Bidding	March	March	April	April	April	May			GOP	33,000,000.00	33,000,000.00		Schedule No. 47
Total												67,000,000.00	0.00	67,000,000.00	

Approved :

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NATIONAL FOOD AUTHORITY

REGIONAL OFFICE - IV

ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021

SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE

PMO/End User: Mamburao, Occ. Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
XI.A	Office Equipment	Shopping	Jan -Dec				GOP	55,700.75	55,700.75		Schedule 17
XI.B	IT Equipment	Shopping	Jan -Dec				GOP	127,540.00	127,540.00		Schedule 18
XI.D	Technical and Scientific Equipmen	Shopping	Jan -Dec				GOP	8,000.00	8,000.00		Schedule 19
XI.E	Kitchen Equipment	Shopping	Jan -Dec				GOP	20,470.00	20,470.00		Schedule 20
XI.F	Sports Equipment	Shopping	Jan -Dec				GOP	33,500.00	33,500.00		Schedule 21
XI.G	Motor Vehicle Accessories	Shopping	Jan -Dec				GOP	5,000.00	5,000.00		Schedule 22
XI.H	Other Machinery and Equipment	Shopping	Jan -Dec				GOP	34,500.00	34,500.00		Schedule 23
XI.I	Furniture, Fixtures & Books Expe	Small Value Proc'	Jan -Dec				GOP	77,607.00	77,607.00		Schedule 24
								362,317.75	362,317.75	0	

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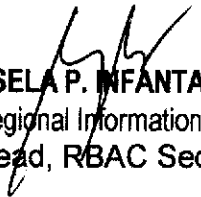
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	7,816,972.00	7,816,972.00	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	12,669,652.00	12,669,652.00	0.00
III	TRADING/PRODUCTION	35,522,496.26	35,522,496.26	0.00
IV	GENERAL SERVICES	476,160.00	0.00	476,160.00
V	SECURITY SERVICES	8,068,322.76	8,068,322.76	0.00
VI	OTHER SERVICES	2,611,242.00	2,611,242.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	104,734.00	104,734.00	0.00
VIII	REPAIRS AND MAINTENANCE	1,906,000.00	1,906,000.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	15,385,000.00	15,385,000.00	0.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMEN	679,000.00	0.00	679,000.00
XI	Semi Expendable	484,500.00	484,500.00	0.00
		85,724,079.02	84,568,919.02	1,155,160.00

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Regional Director
Head of the Procuring Entity

REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SUPPLIES AND MATERIALS

PMO End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency /Shopping	Every Quarter				GOP	559,235.00	559,235.00		Schedule 2 pp.1-3
I. B	Office Supplies- IT Supplies	Agency-to-Agency /Shopping	Every Quarter				GOP	289,930.00	289,930.00		Schedule 3
	Gasoline, Oil and Lubricants										
	Motor Vehicles	Shopping	Jan-Dec				GOP	603,700.00	603,700.00		Schedule 6
	Machineries	Shopping	Jan-Dec				GOP	121,860.00	121,860.00		Schedule 5
I. C	Drugs and Medicines	Shopping	Jan-Dec				GOP	132,000.00	132,000.00		Schedule 4
I. E	Pallets	Competitive Bidding	1st Quarter				GOP	4,500,000.00	4,500,000.00		Schedule 11
I. G	Fire Extinguisher	Shopping	1st Quarter				GOP	72,000.00	72,000.00		Schedule 3
I. H	Warehouse Supplies	Shopping	Every Quarter				GOP	774,333.00	774,333.00		Schedule 10
I. I	Seat Covers and Bed Sheets	Shopping	1st/2nd & 3rd Qtr				GOP	143,000.00	143,000.00		Schedule 16
I. J	Accountable Forms	Directo Contracting	Every Quarter				GOP	620,914.00	620,914.00		Schedule 3
								7,816,972.00	7,816,972.00	0.00	

Prepared by:

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PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRANSPORTATION & DELIVERY EXPENSES

PNO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Public Bidding	every Qtr of the Year				GOP	12,669,652.00	12,669,652.00		Schedule 1
								12,669,652.00	12,669,652.00	0.00	

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PICLITO C. SANTOS
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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRADING/PRODUCTION

PMO End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Public Bidding	Every Quarter				GOP	29,696,655.20	29,696,655.20		Schedule 17p1
III. B	MTS	Transfer from RO thru Public Bidding	Every quarter				GOP	5,451,441.06	5,451,441.06		Schedule 17
III. C	Milling										
	Regular Milling	Public Bidding	1st & 2nd Qtr				GOP	374,400.00	374,400.00		no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by-products
								35,522,496.26	35,522,496.26	0.00	

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Approved :

PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
GENERAL SERVICES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis	Jan- Dec.				GOP	476,160.00		476,160.00	Schedule 18
								476,160.00	0.00	476,160.00	

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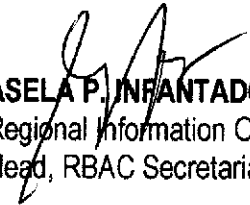
PIOLITO C. SANTOS
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SECURITY SERVICES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
V.	Security Services	Public Bidding	January	February	February	February	GOP	8,068,322.76	8,068,322.76		Schedule 24
								8,068,322.76	8,068,322.76	0.00	

Prepared by:


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 Head, RBAC Secretariat

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 Assistant Regional Director
 Chairman, RBAC-Region IV

Approved :


PIOLITO C. SANTOS
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
OTHER SERVICES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI. A	Utility		Every quarter								
	Water Expenses	from local service providers					GOP	137,336.00	137336		Schedule 3
	Electricity Services	from local service providers					GOP	666,646.00	666646		Schedule 3
VI. B	Warehouse Rental	Small Value Proct	Jan-Dec				GOP	1,807,260.00	1,807,260.00		
								2,611,242.00	2,611,242.00	0.00	

Prepared by:

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Telephone - Landline/Mobile Internet/Cable/Postage	Small Value Proc	Jan-Dec				GOP	104,734.00	104,734.00		
								104,734.00	104,734.00	0.00	

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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPNP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Furniture and Fixture	Small Value Proct	Jan-Dec				GOP	24,000.00	24,000.00		
VIII. B	IT Equipment	Small Value Proct	Jan-Dec				GOP	36,000.00	36,000.00		
VIII. C	Office Equipment	Small Value Proct	Jan-Dec				GOP	30,000.00	30,000.00		
VIII. E	ServiceMotor Vehicle	Small Value Proct	1st,2nd and 3rd Qtr				GOP	491,000.00	491,000.00		
VIII. F	RMT-Machineries & PHF										
	1. Repair of Mechanical Dryer	Small Value Proct	March				GOP	50,000.00	50,000.00		
	2. Repair of pest control Equipment	Small Value Proct	every quarter				GOP	25,000.00	25,000.00		
	3. Repair/Replacement of parts-EPS	Small Value Proct	1st & 3rd Quarter				GOP	50,000.00	50,000.00		
	4. Repasting/Repair of rubber roll	Small Value Proct	June				GOP	10,000.00	10,000.00		
	5. Repair of Dehulling Machine	Small Value Proct	January				GOP	10,000.00	10,000.00		
	6. Repair of Polishing Machine	Small Value Proct	January				GOP	10,000.00	10,000.00		
	7. repair and maintenance of Generator	Small Value Proct	March				GOP	100,000.00	100,000.00		
	8. Repair of Grass Cutter	Small Value Proct	January				GOP	15,000.00	15,000.00		
	9. Repair of TRSD Monitor,CPU ,Printer	Small Value Proct	June				GOP	30,000.00	30,000.00		
	10. Repair of EPS Printer	Small Value Proct	January				GOP	20,000.00	20,000.00		
							SubTotal	901,000.00	901,000.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. F	Cont..... Land Improvement Pinamalayan										
	- Rehabilitation of concrete pavement	Small Value Proct	Every Quarter				GOP	500,000.00	500,000.00		
	- Repair/reconstruction of perimeter fence	Small Value Proct	Every Quarter				GOP	250,000.00	250,000.00		
	- Provision of lighting of pathways from gate to office and warehouses	Small Value Proct	Every Qrtar				GOP	30,000.00	30,000.00		
	Office Building- Calapan										
	1. Reroofing of Provincial Office Bldg	Small Value Proct	2nd Quarter				GOP	150,000.00	25,000.00		
	2. Reroofing of damage roofConference Hall	Small Value Proct	1st Quarter				GOP	150,00.00	150,00.00		
	3. Repair/Repainting of PO Fence	Small Value Proc	1st Quarter				GOP	100,00.00	100,000.00		
	4. Repainting of Fence	Small Value Proct	1st Quarter				GOP	100,000.00	100,000.00		
	5. Repair of Staffhouse Ceiling	Small Value Proct	1st Quarter				GOP	55,000.00	55,000.00		
	6. Provision of Laboratoyy froom	Small Value Proct	1st Quarter				GOP	150,000.00	150,000.00		
	7. Repair pf Pest control room	Small Value Proct	2nd Quarter				GOP	50,000.00	50,000.00		
	8. Replacement of Records Room Trusses and roof	Small Value Proct	2nd quarter				GOP	125,000.00	125,000.00		
	Naujan										
	1. Replacement of Trusses & Roof	Small Value Proct	2nd Quarter				GOP	125,000.00	125,000.00		
Sub-Total								1,585,000.00	1,560,000.00		

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Regional Director
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY- INFRASTRUCTURE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	WAREHOUSE										
	Calapan										
	Rehabilitation of Pavement-GID Calapan	Public Bidding	1st quarter				GOP	4,600,000.00		4,600,000.00	
	Repair of Motorpoll	Small Value Proct	2nd Quarter				GOP	600,000.00	600,000.00		
	Rehabilitation of GID Concrete Pavement	Small Value Proct	1st Quarter				GOP	2,000,000.00		2,000,000.00	
	Concreting of Fence (Left side	Small Value Proct	3rd Quarter				GOP	200,000.00	200,000.00		
	Repair of Staffhouse Ceiling	Small Value Proct	2nd Quarter				GOP	55,000.00	55,000.00		
	Installation of Whse Secondary Door	Small Value Proct	1st quarter				GOP	20,000.00	20,000.00		
	Provision of PWDs wheel chair ramo	Small Value Proct	1st Quarter				GOP	150,000.00	150,000.00		
	Naujan										
	Replacement of GID Whse GI sideings	Small Value Proct	2nd Quarter				GOP	2,000,000.00		2,000,000.00	
	Repair of Damaged Perimeter Fence	Small Value Proct	3rd Quarter				GOP	500,000.00	500,000.00		
	Construction of rice Hull Storage	Small Value Proct	2nd Quarter				GOP	100,000.00	100,000.00		
	Pinamalayan										
	Reroofing of Staffhouse/conference Hall	Small Value Proct	2nd Quarter				GOP	250,000.00	250,000.00		
	Construction of rice Hull Storage	Small Value Proct	2nd Quarter				GOP	100,000.00	100,000.00		
	Extension of Drying Pavement	Public Bidding	2nd Quarter				GOP	1,200,000.00	1,200,000.00		
	Concreting of Whse Pavement-GID I	Small Value Proct	3rd Quarter				GOP	100,000.00	100,000.00		
Sub Total								11,875,000.00	3,275,000.00	8,600,00.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX.A	Cont. Warehouse Pinamalayan										
	Construction of CR for men	Small Value Proct	3rd Quarter				GOP	50,000.00	50,000.00		
	Repair of roller doors at RGC	Small Value Proct	1st Quarter				GOP	30,000.00	30,000.00		
	Repair of perimeter fence	Small Value Proct	2nd Quarter				GOP	250,000.00	250,000.00		
	Replacement of damaged windows Roxas	Small Value Proct	1st Quarter				GOP	20,000.00	20,000.00		
	Extensio of Drying pavement	Public Bidding	2nd Quarter				GOP	2,000,000.00	2,000,000.00		
	Extension of Dryer shed	Small Value Proct	2nd Quarter				GOP	800,000.00	800,000.00		
	construction of rice hul storage	Small Value Proct	3rd quarter				GOP	100,000.00	100,000.00		
	Installation dust collection bin	Small Value Proct	1st Quarter				GOP	50,000.00	50,000.00		
	Rehabilitation of Comfort room	Small Value Proct	1st Quarter				GOP	90,000.00	90,000.00		
	Rehabilitation of WhseElectrical system	Small Value Proct	1st Quarter				GOP	120,000.00	120,000.00		
								3,510,000.00	3,510,000.00		

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X.A	IT Equipments	Shopping					GOP				
X. B	Office Equipments	Shopping					GOP	144,000.00		144,000.00	
X.C	furniture and Fixtures							60,000.00		60,000.00	
X. D	Pest control Equipment	Shopping	1st & 3rd quarter				GOP	378,000.00		378,000.00	
X. E	Laboratory Equipment	Shopping	2nd & 3rd Quarter				GOP	87,000.00		87,000.00	
X. F	Other Equipment/materials	Shopping	2nd quarter				GOP	10,000.00		10,000.00	
Total								679,000.00	0.00	679,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SEMI EXPENDABLE

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI. A	Furnitures, Fixtures and Books	Shopping	2nd Quarter				GOP	138,000.00	138,000.00		Schedule 3
XI.B	Office Equipment	Shopping	1st and 2nd Quarter				GOP	90,100.00	90,100.00		Schedule 3
XI.C	IT Equipment	Shopping	2nd Quarter				GOP	85,000.00	85,000.00		Schedule 3
XI.D	Electrical Equipment	Shopping	1st Quarter				GOP	15,000.00	15,000.00		
XI.E	Kitchen Equipment	Shopping	1st Quarter				GOP	15,400.00	15,400.00		
XI.F	Warehouse Equipment	Shopping	1st and 2nd Quarter				GOP	141,000.00	56,600.00		
								484,500.00	484,500.00	0	

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NATIONAL FOOD AUTHORITY
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SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2021

PMO/End User: Palawan

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	17,836,272.30	17,836,272.30	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	51,539,523.99	51,539,523.99	0.00
III	TRADING/PRODUCTION	52,294,197.51	52,294,197.51	0.00
IV	GENERAL SERVICES	2,266,600.00	0.00	2,266,600.00
V	SECURITY SERVICES	16,599,730.00	16,599,730.00	0.00
VI	OTHER SERVICES	5,490,292.30	5,490,292.30	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	277,600.00	277,600.00	0.00
VIII	REPAIRS AND MAINTENANCE	17,050,980.00	12,050,980.00	5,000,000.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	76,000,000.00	0.00	76,000,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMEN	63,965,800.00	0.00	63,965,800.00
XI	SEMI-EXPENDABLE- EQUIPMENTS	2,328,950.00	2,328,950.00	
		305,649,946.10	158,417,546.10	147,232,400.00

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SUPPLIES AND MATERIALS

PMO/End User: Palawan

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency /Shopping	Every Qtr of the Year				GOP	1,245,167.00	1,245,167.00		Exhibit C.1.a pp1-7
I. B	Warehouse Supplies	Shopping	Every Qtr of the Year				GOP	318,000.00	318,000.00		Exhibit I.C.2
I. C	Drugs and Medicine Medical, Dental and Laboratory Supplies	Small Value Proct	1st & 4th Qtr				GOP	132,000.00	132,000.00		Exhibit I.C.4
I. D	Gasoline, Oil and Lubricants Motor Vehicle Machineries	Small Value Proct	Jan - Nov	Jan - Nov			GOP	19,355.00	19,355.00		Exhibit I.C.5
		Small Value Proct	Quarterly				GOP	2,035,760.00	2,035,760.00		Exhibit I.C.8.a
		Small Value Proct	Quarterly				GOP	108,366.00	108,366.00		Exhibit I.C.8.b
I. E	Palets	Small Value Proct	2nd & 3rd qtr				GOP	10,989,000.00	10,989,000.00		Exhibit I.C.3
I. F	Tarpaulin Canvass	Small Value Proct	February	February	March	March	GOP	627,000.00	627,000.00		Exhibit V. C
I. G	Fire Extinguisher	Small Value Proct	1st & 2nd qtr				GOP	216,000.00	216,000.00		Exhibit I.C.7
I. H	Agricultural Supplies	Transfer from RO (thru Competitive Bidding)	February	February	February	March	GOP	1,503,150.30	1,503,150.30		Exhibit V. B
I. I	Bed Sheets and Covers	Shopping	1st & 2nd Qtr				GOP	181,000.00	181,000.00		Exhibit I.C.1c
I. J	Accountable Forms	to be provided by CO					GOP	313,474.00	313,474.00		Exhibit IC.11
I. K	Drinking Water	Shopping	Jan-Dec					100,000.00	100,000.00		Exhibit I.C.9
	Water Dispenser	Shopping	January					48,000.00	48,000.00		Exhibit I.C.9
								17,836,272.30	17,836,272.30	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRANSPORTATION & DELIVERY EXPENSES

PMO/End User: Palawan

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Public Bidding	Every Qtr				GOP	50,512,829.95	50,512,829.95		Exhibit B
II. B	Inter-Island Vessel	Direct Contracting (Regular vessel plying Pto. Princesa -Coron route)	Mar/Oct				GOP	469,425.00	469,425.00		Exhibit D
II. C	Port Expenses	based on PPA approved approved tariff rates	January				GOP	59,182.48	59,182.48		Exhibit D
	Wharfage		January				GOP	299,733.56	299,733.56		Exhibit D
	Arrastre		January				GOP	170,510.35	170,510.35		Exhibit D
	Stevedoring		January				GOP	27,842.65	27,842.65		Exhibit D
	Marine Insurance										
								51,539,523.99	51,539,523.99	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
TRADING/PRODUCTION

PMO/End User: Palawan

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Public Bidding	January	January	January	January	GOP	39,850,547.51	39,850,547.51		Exhibit A pp 1-2 no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products
III. B	MTS for Palay and Rice	Transfer from RO Public Bidding	February	March	March	March	GOP	11,536,450.00	11,536,450.00		
III. C	Milling	Small Value Proct	1st & 3rd Qtr.				GOP	907,200.00	907,200.00		
								52,294,197.51	52,294,197.51	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
GENERAL SERVICES

PMO/End User: Palawan

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	2,266,600.00		2,266,600.00	Exhibit ID.2
								2,266,600.00	0.00	2,266,600.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SECURITY SERVICES

PMO/End User: Palawan

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	16,599,730.00	16,599,730.00		Exhibit I.D.1
								16,599,730.00	16,599,730.00	0	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
GENERAL SERVICES

PMO/End User: Palawan

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
VI.A	Rental	Small Value Proct Lease of Real Property Competitive Bidding/ Lease of Real Property	Jan/July/Oct	January	January	February	GOP				Exhibit IC.9 Exhibit IC.8 Exhibit I C.b
	Equipment		Jan/July								
VI.B	Conference/ Training Room		Quarterly								
	Storage Expense (Warehousing)	Direct Contracting Direct Contracting					GOP	4,208,160.00	4,208,160.00		
VI.C	Utility										
	Water Expenses		Jan-Dec					40,000.00	40,000.00		
	Electricity Services	Jan-Dec	1,000,000.00				1,000,000.00				
VI.D	Taxes ,Insurance-Motor Vehicles	Agency to Agency	2nd & 3rd Qtr				GOP	29,072.83	29,072.83		
VI.E	Property Insurance	Agency to Agency	1st Quarter					61,542.30	61,542.30		
VI.E	Printing and Binding	Shopping	Quarterly					180,590.00	180,590.00		
								5,490,292.30	5,490,292.30	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Palawan

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget(Php)			Remarks/
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	Reference PPMP Documents
VII.	Postage	Small Value Proct	Quarterly				GOP	100,000.00	100,000.00		
	Telephone - Landline	Small Value Proct	Jan-Dec				GOP	21,600.00	21,600.00		
	Telephone - Mobile	Small Value Proct					GOP				
	Internet	Small Value Proct	Jan-Dec				GOP	156,000.00	156,000.00		
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration	Small Value Proct	January				GOP				
								277,600.00	277,600.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
REPAIRS AND MAINTENANCE- INFRASTRUCTURE

PMO End User: Palawan

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Warehouse										
	1. Repair and Improvement of GID 01 Warehouse, Narra	Public Bidding	Every Qtr				GOP	2,990,000.00	2,990,000.00		Exhibit IV. B.2.2
	2. Repair and Improvement of GID 03 Warehouse - Narra	Public Bidding	Every quarter				GOP	350,000.00	350,000.00		Exhibit IV. B.2.2
	3. Repair and Improvement of NFA Owned Warehouse - PPC	Public Bidding	Every Qtr				GOP	2,480,000.00	2,480,000.00		Exhibit IV. B.2.2
VIII. B	Buildings										
	1. Repair and Improvement of FLGC Warehouse & Office	Public Bidding	Every Qtr				GOP	578,000.00	578,000.00		
	2. Repair/Maintenance of Guard House at NFA Narra	Small Value Proct	1st Quarter				GOP	110,000.00	110,000.00		Exhibit IV. I
	3. Repair and Mainatenace of Guard House at NFA Brookes Point	Small Value Proct	1st Quarter				GOP	110,000.00	110,000.00		Exhibit IV. I
	4. Repair/Improvement of Dryer House at NFA's B. Point	Small Value Proct	1st quarter				GOP	350,000.00	350,000.00		Exhibit IV. I
	5. Repair/Improvement of Dryer House at Narra	Small Value Proct	1st quarter				GOP	650,000.00	650,000.00		Exhibit IV. I
	6. NFA Provincial Office @ P. Princessa City	Small Value Proct	1st Quarter				GOP	485,000.00	485,000.00		
VIII. C	Plant and Machineries										
	1. Repair/of NFA Owned Ricemill	Small Value Proct	Every Qtr				GOP	428,600.00	428,600.00		Exhibit IVB.4
	2. Repair of Mechanical Dryer-Narra	Small Value Proct	2nd, 3rd & 4th Qtr				GOP	465,000.00	180,000.00		
	3. Repair of Mechanical Dryer-Brooke's Point	Small Value Proct	2nd, 3rd & 4th Qtr				GOP	700,000.00	700,000.00		
	4. Repair Maintenance of Gen Set - Puerto	Small Value Proct	2nd Quarter				GOP	25,000.00	25,000.00		
	5. Repair/Maintenance of Gen Set- Narra	Small Value Proct	1st Quarter				GOP	50,000.00	50,000.00		
	6. Repair/Maintenance of Transformer- Narra	Small Value Proct	1st Quarter				GOP	50,000.00	50,000.00		
	7. Repair/Maintenance of Fogging Machine- Narra	Small Value Proct	2nd Quarter				GOP	20,000.00	20,000.00		
								9,841,600.00	9,841,600.00		

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Noted:

OLIVER L. CAMBAS
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Chairman, RBAC-Region IV

Approved :

POLYDOR C. SANTOS
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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019
REPAIRS AND MAINTENANCE-PLANT & MACHINERIES

PMO/Er User: Palawan

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. D	Land Improvements										
	1. Repair/Rehabilitation of Multi Purpose Drying pavement at NFA Narra	Public Bidding	2nd Quarter				GOP	4,500,000.00		4,500,000.00	Exhibit IV.i
	2. Repair & repainting of Perimeter Fence and Gate at NFA Narra	Small Value Proct	3rd Quarter				GOP	500,000.00		500,000.00	do-
	3. Repair/Improvement of Approach gate-NFA Narra	Small Value Proct	3rd Quarter				GOP	350,000.00	350,000.00		-do-
	4. Repair/Improvement of Approach gate at NFA Owned Whse @ Pto. Princesa	Small Value Proct	2nd quarter				GOP	90,000.00	90,000.00		
VIII. E	Furniture & Fixtures	Small Value Proct.	Every Quarter				GOP	146,000.00	146,000.00		Exhibit IB.2
VIII. F	Office Equipment	Small Value Proct	Every Quarter				GOP	308,800.00	308,800.00		
VIII. G	Motor Vehicle	Small Value Proct. (	Every Quarter				GOP	953,880.00	953,880.00		Exhibit IB.3
VIII. H	Technical and Scientific Equipment	Small Value Proct	2nd & 3rd Qtr				GOP	64,800.00	64,800.00		Exhibit VD
VIII. I	Communication Equipment	Small Value Proct	Quarterly				GOP	28,100.00	28,100.00		
VIII. J	IT Equipment & Software	Small Value Proct	Every Quarter				GOP	203,000.00	203,000.00		
VIII. M	Warehouse Equipment	Small Value Proct	Every Quarter				GOP	64,800.00	64,800.00		
								7,209,380.00	2,209,380.00	5,000,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: Palawan

Page 1 of 2

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Land and Land Improvements	Public Bidding	1st quarter				GOP	35,000,000.00		35,000,000.00	Exhibit IV
	1. Construction 100CC whse with office compound										
IX. B	2. Construction of 100TCC Wahse with office at NFA Narra	Public Bidding	1st quarter				GOP	35,000,000.00		35,000,000.00	Exhibit IV A
	Buildings and Structures										
	3. Construction/Provision of 2nd floor of New Provl Office in sta. Monica	Public Bidding	3rd Quarter				GOP	4,000,000.00		4,000,000.00	
	2. Garage at Sta. Monic Officem	Public Bidding	3rd Quarter				GOP	1,000,000.00		1,000,000.00	
	3. Stakeholders shed at Sta Monica	Public Bidding	3rd Quarter				GOP	1,000,000.00		1,000,000.00	
Total								76,000,000.00	0.00	76,000,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

PMO/End User: Palawan

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	General Services										
	1. Office Equipment	Small Value Proct (Per project basis)	2nd, 3rd & 4th Qtr				GOP	4,078,800.00		4,078,800.00	Exhibit A.1
	2. Furnitures and Fixtures	Shopping	Jan- December				GOP	897,000.00		897,000.00	Exhibit A.2
	3. Communication Equipment	Shopping	April				GOP	49,000.00		49,000.00	Exhibit I.A.3a
	4. Medical, Dental and Laboratory Equipment	Shopping	January				GOP	100,000.00		100,000.00	Exhibit I.A.3b
	5. Farm Machinery Equipment	Shopping	April				GOP	54,000.00		54,000.00	Exhibit I.A.3c
	6. Transportation Equipment	Public Bidding/Small Value Proct	Jan - Sept	Feb/May/Aug	May/June/Sept	May/June/Sept	GOP	6,980,000.00		6,980,000.00	Exhibit I.A.4
X. B	Technical and Scientific Equipment	Small Value Proct	Every quarter of the year				GOP	3,410,000.00		3,410,000.00	Exhibit V.A.a
X.C	Warehouse Equipment	Shopping	2nd & 3rd Quarter				GOP	620,000.00		620,000.00	
X. C	Management Support Services										
	1. IT Equipment and Software	Small Value Proct	1st & 2nd Qtr				GOP	777,000.00		777,000.00	Exhibit II.A.1
	with office at NFA Narra Compound										
X. E	Plant and Machineries										
	1. Aquisition/Installation of New ricemill with complete Accessories, 2.5TPH at NFA Narra	Public Bidding	March	March	April	April	GOP	15,000,000.00		15,000,000.00	Exhibit IV.A.3
	2. Acquisition/Installation of New Recirculating batch type Mechanical Dryers with complete accessories,6.0TPB at Narra	Public Bidding	2nd Quarter				GOP	15,000,000.00		15,000,000.00	Exhibit IV.A.4
	3. Acquisition/Installation of New Recirculating batch type Mechanical dryers with complete accessories 6.0TPB at Brooke's Point	Public Bidding	2nd quarter				GOP	10,000,000.00		10,000,000.00	
	4. Construction of PHF Shed @ NFA Narra	Public Bidding	2nd Quarter				GOP	4,000,000.00		4,000,000.00	Exhibit IV.A.4
	4. Construction of PHF Shed @NFA Brooke's Pt	Public Bidding					GOP	3,000,000.00		3,000,000.00	Exhibit IV.A.2
							Total	63,965,800.00	0.00	63,965,800.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2021
SEMI EXPENDABLE- EQUIPMENTS

PMO/End User: Palawan

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI. A	Furnitures, Fixtures and Books	Shopping	Every Quarter				GOP	878,000.00	878,000.00		Exhibit I A.2.2
XI.B	Office Equipment	Shopping	every Quarter				GOP	157,000.00	157,000.00		Exhibit I A.2.1
XI.C	IT Equipment	Shopping	Every Quarter				GOP	332,500.00	332,00.00		Exhibit II .A.2.1
XI.E	Medical,Dental & Laboratory Equip	Shopping	Every Quarter				GOP	89,000.00	89,000.00		Exhibit I A.2.3b
XI.F	Warehouse Equipment	Shopping	Every Quarter				GOP	183,300.00	183,300.00		Exhibit VA.b
XI.G	technical and Scientific Equipment	Shopping	Every quarter				GOP	663,650.00	663,650.00		Exhibit V.A.a
XI.G	Communication Equipment	Shopping	2nd & 3rd Quarter				GOP	25,500.00	25,500.00		Exhibit I A.2.3a
								2,328,950.00	2,328,950.00	0.00	

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