NATIONAL FOOD AUTHORITY REGION VI - ANNUAL PROCUREMENT PLAN FOR FY 2021

		NATIONA	AL FOOD A	UTHORITY REGION V	7.71 303925935555			-ti-dts	Source of Funds	Estir	nated Budget (PhP)		(brief description of Project
			Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				+	Total	MOOE	CO	
ode PAP)	Procurement	PMO/ End-User	Procurement		Advertisement/ Posting of IB/REI	Submission/	Notice of Award	Contract Signing	1				_ Trucking Services for FY 2021
	Project	Lina desi	Activity? (Yes/No)			Opening of Bids			Corporate Budget	68,521,037.00	68,521,037.00		
7	ucking Services	Capiz, Iloilo,	NO	Competitive Bidding									
		and Negros Occidental Branch Office								68,521,037.00	68,521,037.00		•

									· · · · · · · ·	Estin	mated Budget (PhP)		(brief description of Project)
		REVISE			Schedu	ile for Each Pr	ocurement A		Source of Funds	Total	MOOE	co	_ Trucking Services for FY 2021
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Signing					
~· /		14.	(Yes/No)						Corporate Budget	65,623,037.00	65,623,037.00		
41	Trucking Services	Capiz, Iloilo,	NO	Competitive Bidding									- Trucking Services for FY 2021 - Payr
41 1100	•	and Negros Occidental							Corporate Budget	2,898,000.00	2,898,000.00		in Kind
		Branch Office	NO	NP-53.2 Emergency Cases						68,521,037,00	68,521,037.00		*
41	Trucking Services	Office									Approved by:		

Prepared by

Acting PMO IV/ RBAC Secretariat

Recommending Approval

Acting Assistant/Regional Manager/RBAC Chairperson

Approved by

NATIONAL FOOD AUTHORITY - REGION VI Quintin Salas, Jaro, Iloilo City

Supplemental Annual Procurement Plan for CY 2021

					SCHEDULE FOR EACH PROCUREMENT ACTIVITY												ESTIMATED BUDGET (PhP)			REMARKS
Code (PAP)	Procurement Program/ Project	PMO/End- User	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids		Post- Qual	Notice of Award	Contract Signing	Notice to	Delivery, Complet on	Acceptan i ce/ Turn over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)
	INTEGRATED SHIPPING, PORT, AND TRUCKING SERVICES	Region VI	NEGOTIATED PROCUREME NT- EMERGENCY CASES					Jan	uary to De	cember 2	. 021					NFA Corp. Fund	9,931,250.00	9,931,250.00	0.00	PAYMENT FOR INTEGRATED SHIPPING, PORT, AND TRUCKING SERVICES
		ILO						Jan	ary to De	cember 2	021						9,931,250.00	9,931,250.00		
						-	-												-	

TOTAL ANNUAL SUPPLEMENTAL PROCUREMENT PLAN FOR CY 2021

9,931,250.00

Prepared by:

MARICRIS P. CHUA Acting Economist IV

Certified Correct:

Acting Budget Officer III

Recommending Approval:

Acting Asst. Regional Manager/BAC Chairman

Approved b

Acting Regional Manager II

NATIONAL FOOD AUTHORITY REGION VI - ANNUAL PROCUREMENT PLAN FOR 12021

SUPPLEMENTAL

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedi	ule for Each P	rocurement A	ctivity	Source of Funds	Esti	Remarks		
(PAP)		End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
79	Vessel Services	Capiz, Iloilo, and Negros Occidental Branch Office	NO	NP-53.2 Emergency Cases					Corporate Budget	13,400,000.00	13,400,000.00		Transfer of 60,000 bags of local rice to BARMM-Basulta Branch and 50,000 bags og local rice to NFA Region IX.
80	Port Services	Capiz, Ilcilo, and Negros Occidental Branch Office	NO	Direct Contracting					Corporate Budget	500,192.00	500,192.00		Transfer of 60,000 bags of local rice to BARMM-Basulta Branch and 50,000 bags og local rice to NFA Region IX.
		TOTAL								13,900,192.00	13,900,192.00		•

Prepared by:

EASTER MARIE A SAMPIANO Acting PMO IV/ RBAC Secretariat Recommending Approval

HERRIELLE V. JUMAGBAS
Acting Assistant Regional Manager/RBAC Chairperson

Approved by:

LILIBETTE P. IGNACIO Acting Regional Manager I

NATIONAL FOOD AUTHORITY REGION VI - ANNUAL PROCUREMENT PLAN FOR FY 2021

			Is this an Early	Mode of Procurement	Schedu	ule for Each F	rocurement	Activity	Source of Funds	Estir	(brief description of Project)		
040	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	AMATERIA CONTRACTOR CO	Advertisement/ Posting of IB/REI		Submission/ Notice of Opening of Award			Total	MOOE	со	
49	Warehouse Lease	Capiz, Iloilo, and Negros Occidental	NO	NP-53.10 Lease of Real Property and Venue		N/A	as needed	as needed	Corporate Budget	14,296,440.00	14,296,440.00		_ Warehouse Lease
- 1		Branch Office								14,296,440.00	14,296,440.00		-
		TOTAL											

REVISED *

	REVISE			Cahadi	le for Each F	Procurement	Activity	Source of Funds	Esti	mated Budget (PhP)		Remarks
ode Procurement (AP) Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Submis Posting of Openin IB/REI Bid			Contract Signing	-	Total	MOOE	со	(brief description of Project)
49 Warehouse Lease	Capiz, Iloilo,	d Negros ccidental	Venue	N/A		as needed	as needed	Corporate Budget	14,249,135.95 47,304.05	14,249,135.95 47,304.05	.x	_ Warehouse Lease
	Occidental Branch Office						as needed	Corporate Budget				- Warehouse Lease-November to
9 Warehouse Lease	Negros Occidental Brnach Office		NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	o o position of the control of the c	14.296,440.00	14,296,440.00		December 2021

Prepared by:

EASTER MARYE A SAMPIANO Acting PMO IV/ RBAC Secretariat

Recommending Approval

HERRELLE V. JUMAGBAS
Acting Assistant Regional Manager/RBAC Chairperson

Approved by: