

**NATIONAL FOOD AUTHORITY REGION VI - ANNUAL PROCUREMENT PLAN FOR FY 2021 (REVISED)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,988,020.00	1,988,020.00	-	Purchase of Office Supplies and materials
2	Drugs and Medicine	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	771,451.50	771,451.50	-	Purchase of medicine
3	Medical, Dental and Laboratory Supplies	Capiz, Iloilo and Negros Occidental Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	40,661.83	40,661.83	-	For medical, dental and laboratory supplies
4	Fuel	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	N/A	as needed	as needed	Corporate Budget	2,217,758.86	2,217,758.86	-	Fuel consumption for motor vehicle and generator set
5	Oil	Capiz and Iloilo Branch Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	N/A	as needed	as needed	Corporate Budget	628,150.00	628,150.00	-	For mechanical dryers, plant and machineries
6	Warehouse Supplies	Capiz, Iloilo, and Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2,272,538.00	2,272,538.00	-	Purchase of various supplies
7	Seat Cover/Bed Sheets/Blinds	Capiz and Iloilo Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	81,500.00	81,500.00	-	Purchase of various seat coverlinens and beddings
8	Fire Extinguishers	Capiz and Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	64,100.00	64,100.00	-	Purchase of Fire Extinguishers
9	Water Utilities	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	year-round	year-round	Corporate Budget	456,820.76	456,820.76	-	
9	Water Utilities (Purified Drinking Water)	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	72,000.00	72,000.00	-	
10	Electricity	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	9,240,207.71	9,240,207.71	-	
11	Electrical Supplies	Iloilo Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	80,000.00	80,000.00	-	
12	Printing, Advertising and Publication Expense	Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	55,891.00	55,891.00	-	Printing, advertising and publication services for Campaigns Ads and the like
13	Repairs and Maintenance-Land Improvements	Capiz Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	1,100,000.00	-	1,100,000.00	Heightening of Perimeter Fence at Sigma Capiz
14	Repairs and Maintenance-Office Building & Motorpool	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60,000.00	60,000.00	-	
15.1	Repairs and Maintenance-Warehouse	Capiz Branch Office	NO	Competitive Bidding	July 01, 2021	July 21, 2021	July 28, 2021	July 31, 2021	Corporate Budget	2,050,000.00	-	2,050,000.00	Reroofing of Sigma Warehouse
15.2	Repairs and Maintenance-Warehouse	Capiz and Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	104,000.00	104,000.00	-	Materials for the repairs and maintenance of warehouses (minor)

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16	Repairs and Maintenance- Staffhouse and Other Structures	Capiz, Iloilo and Negros Occidental Branch Office	NO	Competitive Bidding	July 01, 2021	July 21, 2021	July 28, 2021	July 31, 2021	Corporate Budget	2,000,000.00	-	2,000,000.00	Provision of Secondary Screened Doors at Dumangas, Iloilo
16	Repairs and Maintenance- Staffhouse and Other Structures	Capiz and Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	70,000.00	70,000.00	-	Minor repairs and maintenance
17	Repairs and Maintenance- Truckscale	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	-
18	Repairs and Maintenance-Post Harvest Facilities	Capiz, Iloilo and Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1,000,000.00	-	1,000,000.00	Purchase of various spare parts of Post Harvest Facilities
18	Repairs and Maintenance-Plant, Machinery and Equipment	Capiz and Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	236,380.00	236,380.00	-	-
19	Repairs and Maintenance- Technical and Scientific Equipment	Capiz and Iloilo Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	14,500.00	14,500.00	-	Purchase of various spare parts of Technical and Scientific Equipment
20	Repairs and Maintenance-Motor Vehicle	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2,279,108.11	2,279,108.11	-	Repair of motor vehicles, replacement of tires and spare parts
21	Repairs and Maintenance-Office Equipment	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	241,677.65	241,677.65	-	Materials and labor for the repair and maintenance of office equipment
22	Repairs and Maintenance-Office Building	Capiz, Iloilo and Negros Occidental Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	198,000.00	198,000.00	-	Purchase of materials for the repair and maintenance of Office Building
23	Repairs and Maintenance- Furniture and Fixture	Iloilo Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	33,000.00	33,000.00	-	Purchase of materials for the repair and maintenance of Furniture and Fixture
24	Repairs and Maintenance-IT Equipment and Software	Capiz, Iloilo and Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	77,000.00	77,000.00	-	Materials and labor for the repair and maintenance of Information and Technology Equipment and Software
25	Repairs and Maintenance- Lighting Facilities	Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	15,000.00	15,000.00	-	Purchase of various lighting facilities and supplies
26	Repairs and Maintenance- Communication Equipment	Negros Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	-
27	Repairs and Maintenance- Warehouse Equipment	Capiz, Iloilo and Negros Occidental Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	81,100.00	81,100.00	-	Purchase of spare parts for warehouse equipment
28	Repairs and Maintenance-Other Property, Plant and Equipment	Capiz and Iloilo Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	110,150.00	110,150.00	-	Purchase of spare parts for equipment and machineries
29	Professional Services - General Services	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1,735,140.00	1,735,140.00	-	Labor services, job order and general services
30	Telephone Expense-Landline	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	541,196.20	541,196.20	-	Telephone Expenses - landline

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31	Telephone Expense-Mobile	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	137,522.92	137,522.92	-	Telephone Expenses - mobile
32	Internet Expense	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	222,022.30	222,022.30	-	Internet Expenses
33	Cable Expense	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	72,984.86	72,984.86	-	Cable Expenses
34	Postage and Deliveries	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Competitive Bidding	N/A	N/A	as needed	as needed	Corporate Budget	144,981.56	144,981.56	-	Postage and Deliveries Expense
35	Subscription Expense	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	54,555.00	54,555.00	-	Newspaper subscription
36	Representation Expenses	Capiz, Iloilo Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	446,101.70	446,101.70	-	Meals/catering for various activities, PFAC, etc
37	Office Equipment	Iloilo Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	360,000.00	-	360,000.00	Purchase of Office Equipment and Capital Outlay for admin facilities
38	IT Equipment	Iloilo and Negros Occidental Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	200,000.00	-	200,000.00	Purchase of IT Equipment
40	Technical and Scientific Equipment	Iloilo and Negros Occidental Branch Office	NO	Shopping	as needed	as needed	as needed	as needed	Corporate Budget	580,000.00	-	580,000.00	Purchase of Technical & Scientific Equipment
41	Trucking Services	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	May 04, 2021	May 24, 2020	May 27, 2020	May 28, 2020	Corporate Budget	68,521,037.00	68,521,037.00	-	Trucking Services for FY 2021
42	Inter-Island Vessel	Iloilo Branch Office	NO	Competitive Bidding	April 12, 2021	May 02, 2021	May 05, 2021	May 10, 2020	Corporate Budget	84,559,500.00	84,559,500.00	-	Inter-island shipment of stocks
43	Port-related services	Iloilo Branch Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	4,803,747.00	4,803,747.00	-	Port-related services (garbage, stevedoring and wharfage)
44	Security Services	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	Dec 21, 2020	Jan. 19, 2021	Feb. 19, 2021	Feb. 24, 2021	Corporate Budget	35,767,048.80	35,767,048.80	-	Security Services for various NFA Warehouses, Offices and properties
45	Milling Services	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	May 04, 2021	May 24, 2020	May 27, 2020	May 28, 2020	Corporate Budget	221,114,502.00	221,114,502.00	-	Contract Milling services in the form of Payment in Kind (No Cash Outlay)
46	Handling Services	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	March 30, 2021	April 19, 2020	April 22, 2021	April 26, 2021	Corporate Budget	221,714,753.00	221,714,753.00	-	Handling services for various warehouse operations

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47	Transportation and Delivery Expenses - Marine Insurance	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	9,717,941.00	9,717,941.00		- Insurance for inter-island shipment of stocks
48	Empty Sacks	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	Jan. 06, 2021	Jan. 18, 2021	Feb. 15, 2021	Mar. 02, 2021	Corporate Budget	62,382,000.00	62,382,000.00		- Purchase of plastic containers/empty sacks
49	Warehouse Lease	Capiz, Iloilo, and Negros Occidental Branch Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	Corporate Budget	14,296,440.00	14,296,440.00		- Warehouse Lease
50	Pallets	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	Jan. 06, 2021	Jan. 18, 2021	Feb. 15, 2021	Mar. 02, 2021	Corporate Budget	11,133,300.00	11,133,300.00		- Purchase of wooden pallets
51	Tarpaulin Canvas and Furnishings Sheets	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	May 18, 2021	June 07, 2021	June 14, 2021	June 17, 2021	Corporate Budget	1,443,000.00	1,443,000.00		- Purchase of Furnigating sheets and Tarpaulin canvass
52	Agricultural Supplies	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	June 01, 2021	June 21, 2021	June 28, 2021	July 01, 2021	Corporate Budget	3,812,438.00	3,812,438.00		- Purchase of pest control chemicals and laboratory supplies
53	Seminar/Workshop	Capiz, Iloilo Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	403,574.00	403,574.00		- Seminar and Workshops
54	Professional Services - General Services	Capiz, Iloilo Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	4,641,525.18	4,641,525.18		- Labor services, job order and general services
55	Other Professional Services	Capiz and Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	121,474.00	121,474.00		- Honorarium
56	Semi-Expendables Office Equipment	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	253,200.00	253,200.00		- Purchase of Semi-Expendable Office Equipment
57	Semi-Expendables Communication Equipment	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	12,000.00	12,000.00		- Purchase of Semi-Expendable Communication Equipment
58	Semi Expendables Furniture, Fixtures and Books	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	15,500.00	15,500.00		- Purchase of Semi-Expendable Furniture, Fixtures and Books
59	Semi-Expendable - Other Machinery and Equipment	Capiz Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00		- Purchase of Semi-Expendable - Machinery and Equipment
60	Plant and Machines	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	450,000.00	450,000.00		- Purchase of Plant and Machines
61	Semi-Expendable-Data Processing and Equipment	Capiz Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	35,000.00	35,000.00		- Purchase of Semi-Expendable Data Processing and Equipment
62	Hand Tools	Capiz Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	15,000.00	15,000.00		- Purchase of Hand Tools
63	Power Tools	Capiz Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	45,000.00	45,000.00		- Purchase of Power Tools

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64	Administrative Facilities	Iloilo Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	400,000.00	-	400,000.00	Purchase of various administrative facilities
65	Cleaning Equipments	Capiz Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	75,000.00	75,000.00	-	Purchase of various cleaning equipment
66	Miscellaneous	Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	40,000.00	40,000.00	-	
67	Semi-expendable Office Equipment	Capiz and Iloilo Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	29,700.00	29,700.00	-	
68	Semi-expendable Communication Equipment	Capiz Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	14,700.00	14,700.00	-	
69	Semi-Expendable Other Machinery and Equipment	Capiz Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	7,000.00	7,000.00	-	
70	Semi-Expendable Technical and Scientific	Capiz and Iloilo Branch	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	15,000.00	15,000.00	-	
71	ISO QMS Recertification Project	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Competitive Bidding	June 01, 2021	June 21, 2021	June 28, 2021	July 01, 2021	Corporate Budget	950,000.00	950,000.00	-	Recertification for ISO QMS
72	Disinfection and decontamination of NFA Facilities	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	225,000.00	225,000.00	-	
73	Construction of Warehouse 200,000 bags capacity with Warehouse Office	Negros Occidental Branch Office	NO	Competitive Bidding	May-Dec. 2021	May-Dec. 2021	May-Dec. 2021	May-Dec. 2021	Corporate Budget	49,530,000.00	-	49,530,000.00	Construction of Negros Occidental Warehouse 200,000 bags capacity with Warehouse Office
74	Geotechnical Investigation & Topographical Survey	Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	May-Dec. 2021	May-Dec. 2021	May-Dec. 2021	May-Dec. 2021	Corporate Budget	150,000.00	-	150,000.00	
75	Site Development	Negros Occidental Branch Office	NO	Competitive Bidding	May-Dec. 2021	May-Dec. 2021	May-Dec. 2021	May-Dec. 2021	Corporate Budget	3,552,000.00	-	3,552,000.00	
76	Geotechnical Investigation & Topographical Survey for the Reconstruction of 100 TBC Warehouse	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	May-Dec. 2021	May-Dec. 2021	May-Dec. 2021	May-Dec. 2021	Corporate Budget	150,000.00	-	150,000.00	
77	Construction of Warehouse 100,000 bags capacity with Warehouse Office	Iloilo Branch Office	NO	Competitive Bidding	May-Dec. 2021	May-Dec. 2021	May-Dec. 2021	May-Dec. 2021	Corporate Budget	27,516,354.00	-	27,516,354.00	Construction of Pototan Warehouse 100,000 bags capacity with Warehouse Office
78	Relocation of JICA Warehouse from Milan to Kabankalan City	Negros Occidental Branch Office	NO	Competitive Bidding	May-Dec. 2021	May-Dec. 2021	May-Dec. 2021	May-Dec. 2021	Corporate Budget	4,280,000.00	-	4,280,000.00	
<b>TOTAL ANNUAL PROCUREMENT PLAN FY 2021</b>										<b>864,357,253.94</b>	<b>771,488,899.94</b>	<b>92,868,354.00</b>	

Prepared by:  
  
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Recommending Approval  
  
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 Acting Assistant Regional Manager/BAC Chairperson

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