

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
LIGHTNING AND FIXTURES ACCESSORIES																				
ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES																				
COMPUTER SUPPLIES																				
OTHER CATEGORIES																				
THUMB TACKS	box		6		6		6		6		6		6	6			6	24	5.50	132.00
ENVELOPE, brown, short	dozen	2			2				0	2			2	2			2	6	20.00	120.00
ENVELOPE, brown, legal size	dozen	5			5	2			2	2			2	2			2	11	20.00	220.00
PAPER FASTENER, long, plastic	box	2			2	2			2	2			2	2			2	8	44.12	352.96
PAPER FASTENER, short, plastic	box	3	1	1	5	3	1	1	5	3	1	1	5	3	1	3	7	22	30.91	680.02
PAPER CLIP, vinyl coated big 50mm	box	2			2		2		2	1		2	3			1	1	8	35.00	280.00
PAPER CLIP, vinyl coated small	box	2			2		2		2	1		2	3			1	1	8	30.00	240.00
INDEX CARD, size: 8.5 x 11	pack				0				0			1	1			1	1	2	62.50	125.00
DAILY TIME RECORD (100S)	bundle				0				0				0				0	0	200.00	0.00
MAILING ENVELOPE, white, ordinary	box	4			4				0	4			4				0	8	62.50	500.00
BAGGING THREAD	bag	10	2		12		10		10	10			10	15			15	47	223.00	10,481.00
BAGGING NEEDLE	piece		50		50				0				0				0	50	38.00	1,900.00
AGOHA	piece			50	50				0	50			50				0	100	11.00	1,100.00
ALCOHOL 500 ml	piece		10	10	20		10		10		10	10	20			10	10	60	49.66	2,979.60
AIR FRESHENER 275g	piece		10	10	20		10		10		10		10			10	10	50	459.75	23,487.50
MULTI-INSECT KILLER, 420g	piece	5	5		10	5	5		10	10			10	10	5		15	45	150.00	6,750.00

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	BALLAST, 1 x 36 watts	piece	10			10				10	10		10	10			10	40	220.00	8,800.00
	BALLAST, 1 x 36/40 watts	piece	22				22						0				0	22	230.00	5,060.00
	FUSE, 30 amperes	piece	5				5	5		5	5		5	5			5	20	27.50	550.00
	FUSE, 60 amperes	piece	5				5	5		5	5		5	5			5	20	27.50	550.00
6	TAPE, ELECTRICAL, 18mm x 16M min	roll	21			17	21				17	20		20	17		17	75	18.93	1,419.75
COMMON OFFICE SUPPLIES																				
1	ACETATE, thickness: A4, 0.075mm min (gauge #3)	roll	50			50	50				50	50		50	50		50	200	16.00	3,200.00
	ACETATE, thickness: Short, 0.075mm min (gauge #3)	roll	50			50	50				50	50		50	50		50	200	14.00	2,800.00
2	AIR FRESHENER, aerosol, 280ml/150g min	can		20		26	20	8	34	20				20	20		20	94	88.69	8,336.86
3	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	50	10	10	40	70	10	50	40	40	10	90	40	10		50	260	49.73	12,929.80
	ALCOHOL, ethyl, 100%, scented, 500ml (-5ml)	bottle	74			4	74	4		4			4	4			4	86	69.50	5,977.00
	BINDING RINGS, large	length	20			20	20			20	20		20	20			20	80	80.00	6,400.00
	BINDING RINGS, medium	length	20			20	20			20	20		20	20			20	80	80.00	6,400.00
	BLADE, heavy duty cutter (L500), pack	pack	1				1		1				0				0	2	10.92	21.84
4	CARBON FILM, PE, black, size 210mm x 297mm	box	3				3				0	2		2			0	5	205.48	1,027.40
5	CARBON FILM, PE, black, size 216mm x 330mm	box	2	16		4	18	4	20		24	4	15	19	17	15	32	93	210.91	19,614.63
	CARBON PAPER, plastofoil black:	box	3				3				0			0			0	3	663.00	1,989.00
6	CARTOLINA, assorted colors	pack		10			10	10			10		5	5	5	5	5	30	67.06	2,011.80
	CARTOLINA, white, 20s/pack	pack					0				0			0			0	0	60.06	0.00
7	CHALK, molded, white, dustless, length: 78mm min	box	2			2	2				2	2		2	2		2	8	26.89	215.12
8	CLEARBOOK, 20 transparent pockets, for A4 size	piece	20			10	20				10	10		10	20		20	60	38.19	2,291.40

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9	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece		0				5		5		5	4			4	24	40.47	971.28
10	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box		10				10		5		5	5			5	30	7.87	236.10
11	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	10	5		15	5	5		10	5	10	5	5		10	45	13.94	627.30
12	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	4		1	5		1	1	2	1			1	1	2	11	19.88	218.68
13	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	5			5				0						0	5	41.10	205.50
	COLUMNAR PAD, 4 cols, 50 gsm min.	pad	2			2				0						0	2	22.93	45.86
	COLUMNAR PAD, 14 cols, 50 gsm min.	pad	2			2				0						0	2	48.05	96.10
	COLUMNAR PAD, 16 cols, 50 gsm min.	pad	2			2				0						0	2	48.05	96.10
	COLUMNAR PAD, 18 cols, 50 gsm min.	pad	3			3				0						0	3	70.98	212.94
	COLUMNAR NOTEBOOK 6 columns	piece	3			3				0						0	3	25.90	77.70
	COLUMNAR NOTEBOOK 12 columns	piece	8			3	1			1	2		1			1	12	20.62	247.44
	COLUMNAR NOTEBOOK 24 columns	piece	10			10	6			6	10		6			6	32	49.75	1,592.00
	CORRECTION FLUID, water based, min 15 ml	bottle	20			20	6			6	6		6			6	38	18.35	697.30
	CORRECTION PEN	piece	21			21	12			12	10		10			10	53	45.90	2,432.70
14	CORRECTION TAPE, film base type, UL 6m min	piece	50	50	35	135	50	20	20	90	40		43	40	3	43	311	18.26	5,678.86
	CUTTER BLADE, for heavy duty cutter	tube	12			12		6		6					6	6	30	28.39	851.70
	CUTTER KNIFE, for general purpose	piece				0				0						0	0	2,025.00	0.00
15	DATA FILE BOX, made of chipboard, with closed ends	box		10		10	6			6	7					6	29	72.57	2,104.53

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	DATA FILE BOX, made of chipboard, with taglia lock	piece		10		10	6		6	6				6	6			6	28	72.57	2,031.96
16	DATA FOLDER, made of chipboard, taglia lock	piece		10		10	6		6	6				6	6			6	28	71.39	1,998.92
	EDP Binder 9 1/2 x 11	piece	16			16		10		16				16	20			20	62	45.00	2,790.00
	EDP Binder 13 X 9 1/2	piece		10		10	20		20	24				24	20			20	74	45.00	3,330.00
	EDP Binder 11X 14 7/8	piece	16			16	20		20	14				14	20			20	70	49.50	3,465.00
17	ENVELOPE, DOCUMENTARY, for A4 size	box	6			6	5		5	5				5	5			5	21	24.47	8,913.87
18	ENVELOPE, DOCUMENTARY, for legal size document	box	8			3	5		5	5				5	5			5	23	538.80	12,392.40
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	109		10	119	50		50	50				50	110			100	319	67.84	213,040.96
	ENVELOPE, EXPANDING, legal size, blue	piece	20			20				0	10			10				0	30	14.00	420.00
	ENVELOPE, EXPANDING, legal size, orange	piece	20			20				0	10			10				0	30	14.00	420.00
	ENVELOPE, EXPANDING, legal size, pink	piece	20			20				0	10			10				0	30	14.00	420.00
	ENVELOPE, EXPANDING, legal size, brown	piece	20			20				0	10			10				0	30	14.00	420.00
	ENVELOPE, EXPANDING, legal size, green	piece	20			20				0	10			10				0	30	14.00	420.00
	ENVELOPE, EXPANDING, legal size, red	piece	20			20				0	10			10				0	30	14.00	420.00
	ENVELOPE, EXPANDING, legal size, yellow	piece	20			20				0	10			10				0	30	14.00	420.00
	ENVELOPE, brown short	piece	280			280	200		200	200				200	210			200	880	5.00	4,400.00
	ENVELOPE, brown long	piece	300			300	200		200	400				400	410			400	1300	7.00	9,100.00

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20	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece		20			20	10						10	10		10	50	28.71 1,435.50
21	ENVELOPE, MAILING, white, 80gsm (5%)	box	10			10	10						10	5	5		5	30	341.79 10,253.70
22	ENVELOPE, MAILING, white, with window	box	4				4	1			1				1		1	8	427.23 3,417.84
23	ERASER, FELT, for blackboard/whiteboard	piece	6				6	3					3	3	3		3	15	11.55 173.25
24	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	10				10		10				10	10	10		10	40	6.23 249.20
	ERASER, for pencil/pen white	piece	10				10	10					10	2	2		2	24	6.23 149.52
25	FASTENER, METAL, 70mm between prongs	box	50				50	40					40	30		30	30	150	59.37 8,905.50
	FILE ORGANIZER, expanding, plastic 12 pockets	piece	10				10						0	10			10	20	75.36 1,507.20
	FLOPPY DISKETTE, 10'S	box	8				8						0	8			8	16	400.00 6,400.00
	FOLDER, EXPANDABLE, legal size	piece	400				400	400			15		400		15		400	1630	27.00 44,010.00
	FOLDER, FANCY, for A4 size documents	pack	20				20	20					20	20			20	80	258.50 20,680.00

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FOLDER, FANCY, for legal size documents	pack	25			25	20			25		25			25	95	302.85 28,770.75
FOLDER, L-TYPE, PLASTIC, for Short size documents	piece	200			50	30		50	30		80			50	410	177.92 72,947.20
FOLDER, L-TYPE, PLASTIC, for A4 size documents	piece	50			50			50			50			50	200	182.60 36,520.00
FOLDER, L-TYPE, PLASTIC, for legal size documents	piece	1000			400			400			400			400	2200	228.11 501,842.00
FOLDER, PRESSBOARD, size:240mm x 370 mm for legal size documents	pack	1									0			0	1	776.59 776.59
FOLDER, TAGBOARD, for A4 size documents	pack	1									0			0	1	226.05 226.05

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FOLDER, TAGBOARD, for legal size documents	pack	7			7				0				0				0	7	208.38	1,158.66
GLUE, all purpose, gross weight: 200 grams min	bottle	30			30	30			30		25		25	20			20	105	49.73	5,221.65
GLUE GUN	piece	2			2				0	2			2				0	4	150.00	600.00
ILLUSTRATION BOARD, (30"x40", 2 ply	piece	5			5				0	5			5				0	10	34.62	346.20
INDEX CARD, 3"x5", ruled both sides, 500s/pack	pack	6			6				0	1			1				0	7	62.50	437.50
INDEX CARD, 5"x8", ruled both sides, 500s/pack	pack	1			1				0				0				0	1	40.30	40.30
INDEX TAB, self adhesive, transparent	pack	1			1				0				0				0	1	53.74	53.74
INK, black, permanent marker	bottle	2			2	2			2	2			2	2			2	8	90.00	720.00
MAP PIN, round head, 100s /box	box	2			2	2			2	2			2	2			2	8	49.50	396.00
MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	5			5				0				0				0	5	46.84	234.20
MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	5			5				0				0				0	5	52.04	260.20
MARKER, FLOURESCENT, 3 assorted colors set	set	29			29	20			20	23			23	20			20	92	43.68	4,018.56
MARKER, whiteboard, black, felt tip, bullet type	piece	40			40	20			20	20			20	20			20	100	15.83	1,583.00
MARKER, whiteboard, blue, felt tip, bullet type	piece	36			36	16			16	17			17	15			15	84	15.83	1,329.72
MARKER, whiteboard, red, felt tip, bullet type	piece	5			5	5			5	4			4				0	14	15.83	221.62
MARKER, PERMANENT, bullet type black	piece		20		20		20		20		20		20		20		20	80	14.18	1,134.40
MARKER, PERMANENT, bullet type blue	piece		20		20	20			20	20			20	20			20	80	14.18	1,134.40
MARKER, PERMANENT, bullet type red	piece	20			20	20			20	20			20	20			20	80	14.18	1,134.40

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MARKING PEN, Transparency film		set	15			15	15			15	15			15	15			15	60	14.18	850.80
NOTEBOOK, STENOGRAPHER, spiral, 40 leaves		piece	5			5				0			5	5				0	10	12.52	125.20
NOTE PAD, stick on, 50mm x 76mm (2"x3")		pad	15			15		5		5	5			5	5			5	30	32.45	973.50
NOTE PAD, stick on, 76mm x 76mm (3"x3")		pad	13			13				0	5			5				0	18	44.32	797.76
NOTE PAD, stick on, 76mm x 100mm (3"x4")		pad	5			5				0	5			5				0	10	59.49	594.90
PAPER CLIP, vinyl/plastic coat, length:32mm min		box	12			12	10				10	10		10	10			10	42	0.91	38.22
PAPER CLIP, vinyl/plastic coat, length 48mm min		box	18			18	10				10	5		5	5			5	38	14.04	533.52
PAPER, Multi-purpose (COPY) A4, 70 gsm		ream	25			25	15				15	15		15	15			15	70	119.09	8,336.30
PAPER, Multi-purpose (COPY) Legal, 70 gsm		ream	25			25	15				15	15		15	15			15	70	123.08	8,615.60
PAPER, bond, Premium Grade, 210mm x 297mm, A4, 70gsm		ream	20			20	10				10	10		10	10			10	50	110.04	5,502.00
PAPER, Multi-Purpose (COPY) A4, 70 gsm		ream	200			200	150				150	180		180	150			150	680	149.00	101,320.00
PAPER, Multi-Purpose (COPY) Legal, 70 gsm		ream	200			200	85	25			110	100		100	85	25		110	520	168.00	87,360.00
PAPER, Multi-Purpose (COPY) Short, 70 gsm		ream	150			150	105				105	125		125	100			100	480	137.66	66,076.80
PAPER MIMEO, WhiteWave, 210mm x 297mm, A4		ream	11			11	1				1	11		11	1			1	24	152.88	3,669.12
PAPER, Plain Paper Copier, 210mm x 297mm (A4), 70 gsm		ream	20			20	20				20	20		20	20			20	80	151.57	12,125.60
PAPER, Plain Paper Copier, 254mm x 316mm (B4), 70 gsm		ream	20			20	20				20	20		20	20			20	80	204.39	16,351.20
PAPER PARCHMENT, size:210 x 297mm, multi-purpose		ream	9			9					0			0	2			2	11	95.18	1,046.98
PAPER, THERMAL, 55gsm, size:216mmx1mm x 30m-3.3m		roll	90			90	70				70	70		70	70			70	300	39.31	11,793.00

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PAPER, THERMAL, 55gsm, size: 16mm x 1mm x 30m-0.3m	ream	10				10	10			10	10			10	10			10	40	38.56	1,542.40
PAPER CLAMP, medium	box	10				10	10				10			10	10			10	40	42.00	1,680.00
PAPER CLAMP, large	box	20				20	20				20			20	20			20	80	66.00	5,280.00
PAPER FASTENER, non-rust metal, 50 sets/box	box		20			20	14				14	14			14	13		13	61	45.00	2,745.00
PAPER FASTENER, plastic, 50 sets/box	box		50			50	30			30				30		30		30	140	35.00	4,900.00
PAPER FASTENER, plastic, 8x1/2", long	box	20				20	20				20	20			20	20		20	80	137.70	11,016.00
PAPER CLIP, gem type, jumbo, 50mm, 100s/box	box	50				50		25						25	35			30	140	16.38	2,293.20
PAPER CLIP, gem type, 33mm, 100s/box	box	38	3	2		43	38	3	4	32	6	4		42	32	2	3	37	167	9.28	1,549.76
PASTE, large	piece	5				5	5				5	5		5	5			5	20	8.50	170.00
PEN, Black	piece	200				200	100							100	50			50	400	6.65	2,660.00
PEN, Blue	piece	60				60		30			30			30		30		30	150	6.65	997.50
PEN, Green	piece	50				50		30			30			30		30		30	140	6.65	931.00
PENCIL, lead, w/eraser, wood cased, hardness: HB	box	20				20	5							5	5			5	35	26.13	914.55
PENCIL, mechanical, for 0.5mm	piece	1				1								0				0	1	19.11	19.11
PENCIL SHARPENER, manual, single cutter	piece	1				1								0				0	1	154.72	154.72
PUNCHER, paper, heavy duty, with two hole guide	piece	2	1			3	1	2	1		2		2	2	1	2		3	12	120.12	1,441.44
PUSH PIN, hammer head type, 100s/box	box	20				20	12							12	13		1	13	58	31.50	1,327.00
PHILIPPINE NATIONAL FLAG, 100% polyester	piece	12				12								0				0	12	319.07	3,328.84

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RECORD BOOK, 300 pages, size: 214mm x 278mm min		piece	23			13						13	13			13	62	62.73	3,889.26
RECORD BOOK, 500 pages, size: 214mm x 278mm min		piece	50			30						30	30			30	140	97.34	13,627.60
RIBBON, nylon, manual typewriter brand		spool	30			15						15	15			15	75	22.50	1,687.50
RING BINDER, 80 rings, plastic, 32mm x 1.12m			5									0				0	5	267.14	1,335.70
RUBBER BAND, 70mm min lay flat length (#18)		boxes	10									0				0	10	97.04	970.40
RULER, plastic, 450mm (18"), width: 38mm min		piece	5									0				0	5	16.10	80.50
SCISSOR, symmetrical, blade length: 65mm min		pair	5									0				0	5	16.65	83.25
SCISSOR, medium		piece		6								0		5		0	11	85.00	935.00
SHARPENER, single cutterhead		piece		5								0				0	5	154.72	773.60
SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle		box	10					5						10		5	30	35.99	1,079.70
SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle		box	10					5						10		5	30	35.99	1,079.70
SIGN PEN, RED, liquid/gel ink, 0.5mm needle		piece	10					5						10		5	30	35.99	1,079.70
STABILO BOSS, green		piece		30				30						30		30	120	32.50	3,900.00
STABILO BOSS, orange		piece		10				10						10		10	40	32.50	1,300.00
STABILO BOSS, red		piece		5				5						5		5	20	32.50	650.00
STABILO BOSS, yellow		piece		20				20						20		20	80	32.50	2,600.00
STAMP PAD INK, purple or violet		bottle	9		2		7					7	6			2	6	25.62	819.84
STAMP PAD, FELT, bed dimensions: 60mm x 100mm min		piece	12				9					9	7				9	28.77	1,064.49

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
STAPLE WIRE, for heavy duty staplers, (23/13)	piece	17			17	2			2	2			2	2			2	23	21.51	494.73
STAPLE WIRE, Standard (26/6)	box	75			75	55			55	65			65	55			55	250	19.68	4,920.00
STAPLER, Large, heavy duty, binder type	piece	3	2	1	6	2	2	1	5	2	2		4	2	2		4	19	235.00	4,465.00
STAPLER, remover plier type	piece	3	4		7		2		2				2		2		2	13	59.58	774.54
STAPLER WIRE, remover, twin jaw	piece	5			5	4		1	5	4			4	4			4	18	50.00	900.00
STICKER PAPER, legal size	piece	3	15		18	15		5	20	15		5	20	15		5	20	78	150.00	11,700.00
TAPE DISPENSER, TABLE TOP heavy duty, standard	piece	5	1		6	3		1	4	2			2	2			2	14	51.57	721.98
TAPE, double sided, (1") width: 24mm, 50 meter length	roll	2			2				0				0				0	2	82.00	164.00
TAPE, double sided, (1") width: 48mm, 50 meter length	roll	2			2	1			1	2			2				1	6	190.00	1,140.00
TAPE, ELECTRICAL, 18mm x 16M min	roll	5			5	5			5	5			5	5			5	20	19.43	388.60
TAPE, MASKING, (1") width: 24mm, 50 meters length	roll	30			30	7			7	22			22	7			7	66	52.32	3,453.12
TAPE, MASKING, (2") width: 48mm, 50 meter length	roll	15	6	2	23	8	6		14	14	6		20	14			14	71	109.52	7,775.92
TAPE, PACKAGING, (1") width: 24mm, 50 meters	roll	12			12	10			10	10			10	10			10	42	29.08	1,221.36
TAPE, PACKAGING, (2") width: 48mm, 50 meters	roll	43	2		45	31			31	33	6		39	35		2	37	152	39.50	6,004.00
TAPE, TRANSPARENT, (1") width: 24mm, 50 meters	roll	67			67	17			17	44			44	42			42	170	11.36	1,931.20
TAPE, TRANSPARENT, (2") width: 48mm, 50 meters	roll	41	9	7	57	10	1	3	14	20	5	4	27	10	3	1	14	112	27.58	3,085.96
TOILET TISSUE PAPER 2-ply sheet, 150 pulls	roll	175			175	25			25	25			25	25			25	250	70.30	17,575.00
TWINE, plastic, one (1) kilo per roll	piece	118			118	68			68	68			68	68			68	322	51.92	16,718.24

Item & Specifications		Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
WASTE BASKET, plastic		piece	1			1			1	1			0				0	2	25.96	51.92	
COMMON OFFICE DEVICES																					
2 STAPLER, BINDER TYPE, heavy duty		piece	6			6							0					0	6	913.95	5,483.70
3 STAPLER REMOVER PLIER TYPE		piece	2			2							0					0	2	18.91	37.82
COMMON JANITORIAL SUPPLIES																					
1 BATHROOM CLEANER		gallon		4		4			4				4			4		4	16	625.00	10,000.00
BATHROOM SOAP, 70 gms.		piece	2			2	2						2	2				2	8	15.29	122.32
BOOTS, rubber		pair	1			1							0					0	1	380.00	380.00
1 BROOM, soft (tambo)		piece	150			150	15						15	15			15	50	230	91.94	21,146.20
BROOM, stick (tingting) usable length: 760mm min		piece	150			150	15						15	15			15	50	230	24.88	5,722.40
CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml		bottle	10			10	10						10	10			10	40	43.26	1,730.40	
CLEANSER, SCOURING POWDER, 350g min./can		can	8			8	8						8	8			8	32	24.88	796.16	
CHLORINE, liquid		gallon	2			2			2	2			2	2			0	4	14.00	56.00	
CHLORINE, powder		kg	5			5	5						5	5			5	20	300.00	6,000.00	
DEODORANT CAKE, with holder		piece	4			4	4						4	4			4	16	35.00	560.00	
DETERGENT POWDER, all purpose, 1kg		pouch	92	3	3	98	41	13	3	57	36	15	5	57	41	11	5	57	269	39.95	10,746.55
DETERGENT BAR, 140 grams as packed		bar	33			33	6						6	6			6	51	7.57	386.07	
DISINFECTANT SPRAY, aerosol type, 400-550 grams		can	28			28	18						18	18			18	82	131.26	10,763.32	
DISHWASHING FOAM, pad		piece	5			5	5						5	5			5	20	25.00	500.00	
DISH WASHING LIQUID, 500ml		bottle	29	4		33	5	4		9	5	4		9	5	4		9	60	127.50	7,650.00

Item: & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT					
			Jan	Feb	March	Ch	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
	DISHWASHING PASTE, 350 grams	pack	7	5	5	17	6	5	5	16	7	5	5	17	6	5	5	16	66	25.00	1,650.00
	DOORMAT, rubber	piece	10			10				0	10			10				0	20	35.00	700.00
	DUST PAN, non-rigid plastic, w/ detachable handle	piece	14	5		19	4			4	19			19	4			4	46	28.12	1,293.52
	FABRIC CONDITIONER	dozen	63		1	64	3			1	4	1		4	3	1		4	76	5.10	387.60
	FEATHER DUSTER	piece	3			3	3			3	3			3	3			3	12	75.00	900.00
	FLOOR WAX, PASTE, red	can	10			10	10			10	10			10				10	40	280.13	11,205.20
	FURNITURE CLEANER, aerosol type, 300ml min per can	can	25			25	25			25	25			25	25			25	100	90.85	9,085.00
	HANDWASH LIQUID SOAP	gallon	8	4		12	8	6		14	8	4		12	3	6		14	52	195.00	10,140.00
	INSECTICIDE, aerosol type, net content: 600 ml min	can	20	5	6	32	10	6	6	22	10	6	6	22	10	6	6	22	98	142.77	13,991.46
	MOP BUCKET, heavy duty, hard plastic	piece	8			8				0				0				0	8	1,087.44	15,899.52
	MOPHANDLE, heavy duty, aluminum, screwtype	piece	11	4		15	4			4	6	4		10	1		4	5	34	148.18	5,038.12
	MOPHEAD, made of rayon, weight: 400 grams	piece	32			32	12			12	16	4		20	12			12	76	110.32	8,384.32
	MURIATIC ACID, 500ml	bottle	10			10	10			10	10			10	10			10	40	89.00	3,560.00
	NYLON, for glass cutter	20	20			20	20			20	20			20	20			20	80	15.00	1,200.00
	PAIL	piece	3			3				0				0				0	3	200.00	600.00
	POTS, rubber	piece	12			12				0				0				0	12	50.00	600.00
	RAGS, all cotton, 32 pieces per kilogram min	bundle	5			5	5			5	5			5	2			2	17	51.68	378.56
	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	18			18	17			17	17			17	18			18	70	107.08	7,495.60
	TISSUE PAPER	roll	51			51	50			50	50			50	50			50	201	75.00	15,075.00

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT				
			Jan	Feb	March	Ch	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Total Quantity
	TOILET CLEANING BRUSH, long handle, aluminum	piece	1			1								2			0	3	250.00	750.00
	TOILET BOWL AND URINAL CLEANER, 900ml	bottle	6			6	6							6	6		6	24	380.00	9,120.00
	TOILER BOWL PUMP	piece	1			1	1							1	1		1	4	80.00	320.00
	TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50 gms, 3pcs/pack	box	12			12	12							12	12		12	48	35.00	1,680.00
	TRASH BIN	piece	2			2	2							2	2		2	8	275.00	2,200.00
	TRASH CAN	piece	1				1							1			0	2	275.00	550.00
	TRASHBINBAG, plastic, transparent	roll	30			30	30							30	30		30	120	145.48	17,457.60
	WATERBASKET, non-rigid plastic	piece	4				4							0			0	4		0.00
	ZONIROX, 1000ml	bottle	10				10	10						10	10		10	40	45.00	1,800.00
COMMON OFFICE EQUIPMENT																				
	BINDING AND PUCHING MACHINE, binding cap. 50mm	unit	1			1											0	2	10,816.00	21,632.00
	CALCULATOR, compact, 12 digits	unit	1			1								0			0	1	140.61	140.61
	CHAIR, monobloc, white, with backrest, w/o armrest	piece					0	20						0			0	20	273.10	5,462.00
	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit					0							0			0	0	6,328.14	0.00
1	DOCUMENT CAMERA, 3.2M Pixel	unit					0							0			0	0	26,391.04	0.00
2	ELECTRIC FAN, INDUSTRIAL, ground type metal blade	unit	1			1								0			0	1	1,091.33	1,091.33
	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	1			1								0			0	1	1,372.55	1,372.55
	ELECTRIC FAN, STAND type, ceiling, plastic blade	unit					0							0			0	0	1,446.65	0.00
	ELECTRIC FAN, WALL type, ceiling, plastic blade	unit					0							0			0	0	782.00	0.00

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT					
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
	FASCIMILE MACHINE, uses thermal paper	unit				0								0				0	0	3,642.83	0.00
	FIRE EXTINGUISHER, DRY CHEMICAL, 4-5kgs	unit				0								0				0	0	1,123.78	0.00
	FIRE EXTINGUISHER, PURE HCFC 123, 4-5kgs	unit				0								0				0	0	5,191.68	0.00
	MICROPHONE LAPEL	unit				0								0				0	0	1,000.00	0.00
	MICROPHONE	unit	2			2								0				0	2	2,000.00	4,000.00
	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	1							1				0	1	27,542.94	27,542.94
	PAPER TRIMMER/CUTTING MACHINE, max paper size:B4	unit				0								0				0	0	8,411.60	0.00
	PAPER SHREDDER, cutting width:3mm-4mm	unit				0								0				0	0	5,927.17	0.00
COMMON COMPUTER SUPPLIES																					
	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9 1/2, 2000 pcs./box	box	10			10	12							12	12	2	2	16	50	859.40	42,970.00
	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14 1/2, 2000 pcs./box	box	10			10	12							12	12	2	2	16	50	682.50	34,125.00
	COMPUTER CONTINUOUS FORMS, 2ply, 11" x 9 1/2, 1000 pcs./box	box	10			10	13							13	13	3	3	19	55	918.75	50,531.25
	COMPUTER CONTINUOUS FORMS, 2ply, 11" x 14 1/2, 1000 pcs./box	box	15			15	12							12	12	2	2	16	55	1,417.50	77,962.50
	COMPUTER CONTINUOUS FORMS, 3ply, 11" x 9 1/2, 500 pcs./box	box	30		4	34	21	6						27	23	6		37	127	504.50	64,071.50
	COMPUTER CONTINUOUS FORMS, 3ply, 11" x 14 7/8, 500 pcs./box	box	20			20	17							17	17	5	5	27	81	1,200.00	97,200.00
	COMPUTER CONTINUOUS FORMS, 3ply, 13" x 9 1/2, 500 pcs./box	box	10			10	16							16	16	2	2	20	62	1,149.75	71,284.50
	COMPUTER CONTINUOUS FORMS, 4ply, 11" x 9 1/2, 250 pcs./box	box	10			10	10							10	10			10	40	1,088.00	43,520.00
	COMPUTER CONTINUOUS FORMS, 4ply, 11" x 14 7/8, 250 pcs./box	box	10			10	10							10	10			10	40	1,750.00	70,000.00
	COMPUTER CONTINUOUS FORMS, 4ply, 5 1/2" x 9 1/2, 250 pcs./box	box		10		10	6							6	4	5		5	30	1,750.00	52,500.00

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT				
			Jan	Feb	March	April	May	June	Q2	July	Aug	Sept	Q3	Oct			Nov	Dec	Q4	Total Quantity
COMPACT DISK REWRITABLE, 700mm min capacity, 80 minutes recording time, 4 x 10x min speed		piece		5					6	6			10			6	6	28	17.45	488.60
COMPUTER PAPER FILER, for 11x14 7/8		piece	5							0	5		5				0	10	80.00	800.00
COMPUTER PAPER FILER, for 11x9 1/2		piece	2							0	2		2				0	4	55.00	220.00
1 CONTINUOUS FORM, 1 PLY, 9 1/2 x 11mm		box	8			6				6	5		5	4	2		6	25	709.00	17,725.00
CONTINUOUS FORM, 1 PLY, 14 x 7/8		box	3	5		4	2			6	3	4	7	6	2		8	30	1,070.78	32,123.40
CONTINUOUS FORM, 2 PLY, 280 x 241mm, carbonless		box	10			1					9		9				2	22	796.06	17,513.32
CONTINUOUS FORM, 2 PLY, 280 x 378mm, carbonless		box	1			1	1			1	1		1	1			1	4	1,352.00	5,408.00
CONTINUOUS FORM, 3 ply, 280 X 241mm, carbonless		box	10			10	6			6	10		10	6			6	32	620.67	19,861.44
CONTINUOUS FORM, 3 ply, 280 X 378mm, carbonless		box	3			2					3		3	2			2	10	1,076.19	10,761.90
CONTINUOUS FORM, 3 PLY, 13 x 1/2mm, carbonless		box	13			5					5	10	10	5			5	33	620.67	20,482.11
CONTINUOUS FORM, 3 PLY, 14 x 7/8, carbonless		box	8				4	8			12	9	11	3			3	34	1,076.19	36,590.46
FLASH DRIVE, 8GB capacity		piece	10				3			3	3		3	3			3	19	468.00	8,892.00
FLASH DRIVE, 16GB capacity		piece	10	4			4	6			10	4	4	10			10	42	495.00	20,790.00
FLASH DRIVE, 32GB capacity		piece	5								0						0	5	1,400.00	7,000.00
FLASH DRIVE, 64GB capacity		piece	5							0							0	5	1,900.00	9,500.00
FLOOPY DISK 1144mb		box		5					5	5			5		5		5	20	55.00	1,100.00
INK BOTTLE, HP INK ADVANTAGE, 678 black		piece	5				5			5	5			5			5	20	500.00	10,000.00
INK BOTTLE, HP INK ADVANTAGE, 678 colored		piece	5				5				5	5		5			5	20	500.00	10,000.00

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT							
			Jan	Feb	March	April	May	June	Q2	July	Aug	Sept	Q3	Oct			Nov	Dec	Q4	Total Quantity			
	KEYBOARD	piece						1				1				0		1		2	180.00	360.00	
	MONITOR, LED, 18.5"	unit						1				1				0			1		2	4,500.00	9,000.00
	MOUSE, optical, USB connection type	unit		3				2				2	1			1	2			2	8	386.00	3,088.00
	RIBBON, Epson L 300+	box	13	4			1	4				5	6			6		4		32		3,916.80	
	RIBBON, Epson LX310	box	5	2			5	2				7	5	6		11	8	2		10	35	81.03	2,836.05
	RIBBON, Epson LQ590	box	12									0	9	3		12	3	3	9	15	39	255.00	9,945.00
	RIBBON, Epson FX-2175	piece	40				15					15	19			19	10		10	84		49,980.00	
	RIBBON, Epson FX-2190	piece	10				15					15	13			13	10		10	48		47,760.00	
	RIBBON, Epson LQ-590	piece	14				15					15	14			14	10		10	53		23,850.00	
	RIBBON CART, Tally Dacom 1500	piece	3				3					3	3			3	3			12		10,200.00	
	INK BOTTLE, Epson T664 Black	bottle	25				5					5	5			5	5		5	40		19,000.00	
	INK BOTTLE, Epson T664 Yellow	bottle	10				5					5	5			5	5		5	25		11,875.00	
	INK BOTTLE, Epson T664 Magenta	bottle	10				5					5	5			5	5		5	25		11,875.00	
	INK BOTTLE, Epson T664 Cyan	bottle	10				5					5	5			5	5		5	25		11,875.00	
	INK CARTRIDGE, Brother DCP-T700W Black	piece	5				5					5	5			5	5		5	20		10,000.00	
	INK CARTRIDGE, Brother DCP-T700W Yellow	piece	5				5					5	5			5	5		5	20		10,000.00	
	INK CARTRIDGE, Black, HP Deskjet 60	piece	5				5					5	5			5	5		5	20		16,750.00	
	INK CARTRIDGE, Colored, HP Deskjet 60	piece	5				5					5	5			5	5		5	20		18,870.00	
	INK CARTRIDGE, Brother DCP-T700W Magenta	piece	5				5					5	5			5	5		5	20		10,000.00	

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT					
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
	INK CARTRIDGE, Brother DCP-T700W Cyan	piece	5			5	5			5	5			5	5			5	20	500.00	10,000.00
	INK TONER, HP laserjet Toner-1102	piece	6			6	6			6	6			6	6			6	24	3,956.00	94,944.00
	INK CARTRIDGE, HP Deskjet 680 Black	piece	5			5	5			5	5			5	5			5	20	500.00	10,000.00
	EXTERNAL HARD DRIVE, 1TB, 2.5" hdd, USB 3.0	piece	3			3	3	1		1		1		1	1			1	6	3,152.00	18,912.00
	EXTERNAL HARD DRIVE, 2TB, 2.5" hdd, USB 3.0	piece	2			2	2			0	2			2	2			0	4	5,000.00	20,000.00
	UPS, 650VA	piece	2			2	2			0	2			2	2			0	4	850.00	3,400.00
	UPS BATTERY, LCR12V7H	piece		4		4	4			0		4		4	4			0	8	850.00	6,800.00
CONSUMABLES																					
	PRINTER INK, Brother LC 539XL-Black	bottle		5		5			6	1	7			6		6		6	24	426.00	10,224.00
	PRINTER INK, Brother LC 539XL-Magenta	bottle		5		5			6		6			5	5	6		5	25	426.00	10,650.00
	PRINTER INK, Brother LC 539XL-Yellow	bottle		5		5			5		5			3	3	3		3	16	426.00	6,816.00
	PRINTER INK, Brother LC 539XL-Cyan	bottle		5		5			5		5	8			8	7		7	25	426.00	10,650.00
	INK, CART Epson L220, T6641, Red	bottle				0			5		5	3			3	3		3	11	264.99	2,914.89
	INK, CART Epson L220, T6642, Cyan	bottle		7		7				8	8	2		6	8	2	6	8	31	264.99	8,214.69
	INK CART, Epson L220 T6642 Yellow	bottle	6	7		13	4		8		12	9		2	11	5	6	11	47	264.99	12,454.53
	INK CART, Epson L220 T6643 Magenta	bottle	3	5		9	1		6		7	3		6	9	1	6	7	32	264.99	8,479.68
	INK CART, Epson L220 T6643 Blue	bottle	3			3	3				3	2			2	3		3	11	264.99	2,914.89
	INK CART, Epson L220 T6643 Black	bottle	13	6		19	11		6		17	18		1	19	19	2	21	76	264.99	20,139.24
	INK CART, CANON CL-741, Col	cart				0					0				0			0	0	1,041.58	0.00
	PRINTER RI3BON, Epson LQ2180	cart	3			3					0	2			2			0	5	950.00	4,750.00

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT						
			Jan	Feb	March	Ch	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity	
	PRINTER RIBBON, Epson FX2190	cart	10			10	2					2	4			4	2		2	18	€50.00	11,700.00
	PRINTER RIBBON, Epson LX310	cart	2			2	2					2	2			2	2		2	8	300.00	2,400.00
	PRINTER RIBBON, Tally Dascom 1500	cart	5			5	3					3	4			4			C	12	€50.00	7,800.00
	2 TONER CART, BROTHER 2840 TN-226C, Black	cart	2			2	1					1	2			2	1		1	6	2,658.57	15,951.42
	TONER CART, BROTHER 2840 TN-116, Black	cart	1			1	1					1	1			1	1		1	4	2,500.00	10,000.00
	TONER CART, Kyocera, TK 410, Black	cart	1			1						0	1			1			C	2	4,000.00	8,000.00
	DRUM, BROTHER Fax 2840	drum	1			1						0							C	1	4,000.00	4,000.00
	DRUM, KYOCERA Mita Fax 2035	drum	1			1						0							C	1	5,000.00	5,000.00
	INK CART, HP CZ107AA, HP678, black	cart	7	16	3	26	16	6	6	28	21	1	1	6	28	17	1	6	24	106	361.86	38,357.16
	INK CART, HP CZ108AA, HP678, tricolor	cart	2	15	1	18	22		1	23	22		1	1	23	22		1	23	87	361.86	31,481.82
	INK CART, HP C9351AA, black	cart	1		1	2	1		1	2	1		1	1	2	1		1	2	8	361.86	2,894.88
	INK CART, HP C9352AA, tricolor	cart	1			1	1			1	1		1					1		4	361.86	1,447.44
	INK CART, HP CN692AA, black	cart	1		1	2	1		1	2	1		1	1	2	1		1	2	8	361.86	2,894.88
	INK CART, HP CN693AA, tricolor	cart	1			1	1			1	1		1		1	1		1		4	361.86	1,447.44
	INK CART, CANON CL-741, Colored	cart	2	1	2	5	2	1	2	5	2	1	2	1	5	2	1	2	5	20	1,098.90	21,978.00
	INK CART, CANON PG-810, Colored	cart	2			2	2			2	2				2	2		2		8	804.75	6,438.00
	RIBBON CART, EPSON C13S015516 (#8750), black	cart	5	5	5	15	5	5	5	15	5	5	5	5	15	5	5	5	15	60	81.92	4,915.20
	TONER CART, HP CE285A (HP85A), black	cart	2		1	3				0					0			C	3		3,152.40	9,457.20
	CELLPHONE LOAD, P300	unit	3			3	2			2	2				2	2		2		9	300.00	2,700.00
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
COMMON ELECTRICAL SUPPLIES																			
PLUG ADAPTOR	piece	3			3	3		3	3			3	3			3	12	55.00	660.00
EXTENSION WIRE, 4 gang, 5m	piece	4			4	3		3	3			3	3			3	13	250.00	3,250.00
EXTENSION WIRE, 10 meters	piece	3			3	3		3	3			3	3			3	12	450.00	5,400.00
PENLIGHT, 18 watts	piece	2			2	2		2	2			2	2			2	8	180.00	1,440.00
PENLIGHT, Battery	piece	2	5		7	2		2	2	5		7	2			2	18	58.50	1,053.00
RADIO TRANSISTOR, (am/fm)	piece	2			2			0				0				0	2	500.00	1,000.00
STARTER, 4-40 watts	piece	24			24			0				0				0	24	20.40	489.60
CONVENIENCE OUTLET, 2 gang	set		1		1			1		1		1		1		1	4	170.00	680.00
INSULATED STAPLE NAIL	box	1			1	1		1	1			1	1			1	4	105.00	420.00
LIGHTING RECEPTABLE	piece				0			0				0				0	0	230.00	0.00
SPEAKER WIRE	meter			20	20			0				20	20			0	40	20.00	800.00
UNIVERSAL ADAPTER	piece			1	1			1	1			1	1			0	3	50.00	150.00
1 CFL, Bulb, 13 watts	pc	200			200			0	50			50				0	250	180.00	45,000.00
2 CFL Bulb, 20 watts	pc	50			50			0				0				0	50	250.00	12,500.00
COMMON JANITORIAL SUPPLIES																			
CONSUMABLES																			
OFFICE EQUIPMENT AND ACCS.																			
OFFICE SUPPLIES																			

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
AUDIO, AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT																			
TARPAULIN PRINTING, 3 X5FT	piece	50			50	10			10	10			10	10			10	80	12,000.00
TARPAULIN PRINTING, 2 X 3FT	piece	100			100	10			10	10			10	10			10	130	7,800.00
PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT																			
CLEANING EQUIPMENT AND SUPPLIES																			
PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT																			
CLEANING EQUIPMENT AND SUPPLIES																			
PAPER MATERIALS AND PRODUCTS																			
PAPER, multi-copy, substance 16, short	ream	100			100				0				0				0	100	14,900.00
PAPER, multi-copy, substance 16, legal	ream	100			100				0				0				0	100	16,800.00
PAPER, newsprint, short	ream	10							0				0				0	10	1,000.00
PAPER, newsprint, legal	ream	10							0				0				0	10	1,200.00
COMPUTER PAPER, 13X9 1/2, 2 ply	box	10		8	18	2	8		10	8		8	16	2	8		10	54	75,600.00
RISO Printing, various form	ream	4			4	4			4	4			4	4			4	16	3,680.00
NEWSPAPER	set	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	7,680.00
PHOTO PRINTING, 4R size	pc	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	1,170.00

ANNUAL PROCUREMENT PLAN FY 2021 for Common-Use Supplies and Equipments (APP-CSE)
National Food Authority Region 10

Department/Bureau/Office NATIONAL FOOD AUTHORITY

Region: 10

Address: BALOY, CAGAYAN DE ORO CITY

Agency Account Code: _____

Contact Person: _____

Position: _____

E-mail: _____

Telephone/Mobile _____

ZENELYN D. KWONG

RBAC Secretariat Head

region10@nfa.gov.ph

(088) 855-1936 / (088) -855-4501

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT							
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity		
COMMON ELECTRICAL SUPPLIES																							
A. AVAILABLE AT PROCUREMENT SERVICE STORES																							
1	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	50	10			60	41	8			49	53	6		59	44		6	50	218	20.28	4,421.04
2	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	50	2	6		58	14		10		24	10			10	10	8	4	22	114	19.20	2,188.80
3	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	8	10			18		6			6		8		8		6		6	38	91.94	3,493.72
4	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	tube	40	25			65	20				20	10			10	10			10	105	40.97	4,301.85
4	FLUORESCENT LAMP, 20 WATTS, linear tubular (T8)	tube	25				25	5				5	5			5	5			5	40	153.00	6,120.00
4	FLUORESCENT LAMP, 36 WATTS, linear tubular (T8)	tube	10				10	11				11	11			11	11			11	43	153.00	6,579.00
4	FLUORESCENT LAMP, 40 WATTS, linear tubular (T8)	tube	30				30					0				0				0	30	183.60	5,508.00
	COMPACT FLUORESCENT LIGHT, 1 X 40W	set			5		5					0				0	5			5	10	230.00	2,300.00
5	LIGHT BULB, LED, 7 watts 1 pc in individual box	piece	10				10	12				12	12			12	12			12	46	75.39	3,467.94
	LIGHT BULB, LED, 8 watts, Daylight	piece	5				5	4				4		4		4		4		4	17	800.00	13,600.00
	LIGHT BULB, LED, 9 watts, Daylight	piece	8				8	3				3		3		3		3		3	17	199.75	3,395.75
	LIGHT BULB, LED, 12 watts, Daylight	piece	8				8	3				3		3		3		3		3	17	250.00	4,250.00
	LIGHT BULB, LED, 40 watts, Daylight	piece	8				3					0				0				0	8	400.00	3,200.00
	BALLAST, 1 x 18/20 watts	piece	30				30	22				22	22			22	22			22	96	210.00	20,160.00