

National Food Authority

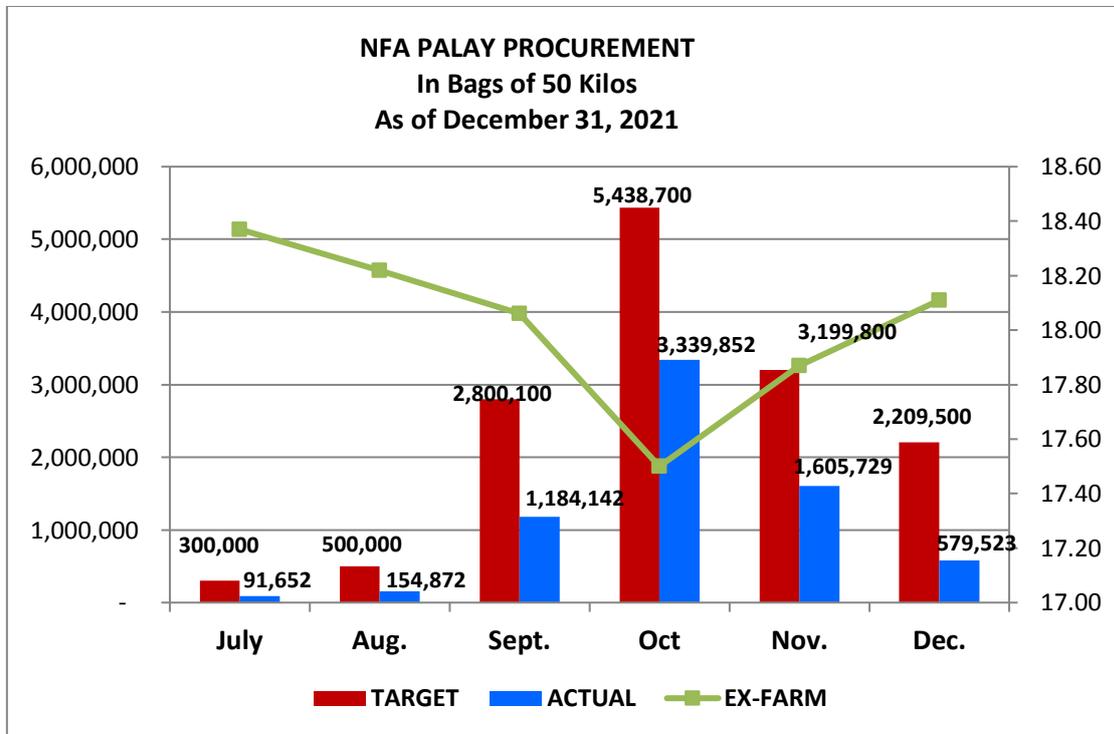
December 2021
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

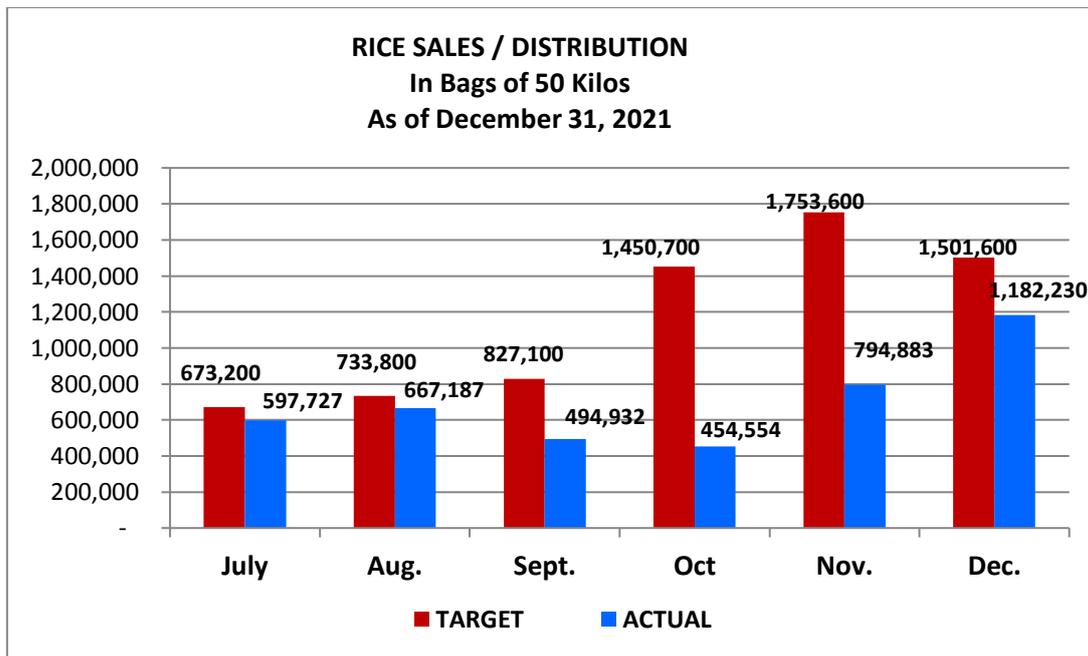
PALAY PROCUREMENT

For the month of December, NFA procured 579,523 bags, equivalent to 28,976 MT of palay, which is 26.23% accomplishment of the month’s target of 2,209,500 bags or 110,475 MT. The decrease of 14.97 % in procurement compared to last month’s level of 1,605,729 bags or 80,286.45 MT is due to higher commercial ex-farm price of palay at ₱18.11/kg compared to last month’s level of ₱17.87/kg, as monitored by NFA.



DISTRIBUTION

For the month, NFA distributed 1,182,230 bags or 59,111.5 MT of rice, equivalent to 78.73% accomplishment of the month's target of 1,501,600 bags, or 75,080 MT. The increase of 33.42% in distribution from last month's 794,883 bags or 39,744.15 MT can be attributed to the adjusted higher target for the month and the increase in rice releases to DSWD and LGUs intended for COVID-19 relief operations.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of December 31, 2021, NFA's stock inventory of 4,424,334 bags (total rice equivalent –TRE) or 221,216.7 MT is good to last for 6.25 days, based on the daily rice consumption rate (DCR) of 671,280 bags or 33,564 MT. However, based on Average Daily Sales of 58,795 bags, the inventory is good to last for 71.32 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Prepared request for BAC resolution for contract extension of Internet Service
- Prepared request for amendment of Information System Strategic plan (ISSP) 2021-2023
- Technical assistance for Video Conferencing.
- Monitoring of Data Center status.
- Continuing technical assistance to user's calls/complaints by Central Office departments and field offices:

Corporate Planning

- Prepared and submitted additional documents for the NFA 2020 Performance Scorecard validation
- Prepared and submitted inputs to the Department of Agriculture FY 2021 narrative accomplishment report
- Prepared and submitted 2022 revised NFA Performance Scorecard
- Formulated NFA Citizen's Charter in coordination with concerned departments.

Standard Operating Procedures (SOPs)

- On-going updates of NFA SOP on Stock Examinations and TOLA Computation

Monitoring and Reporting

- On-going preparation of NFA Monthly Accomplishment Report
- On-going preparation of NFA SCPMT Weekly Report.
- On-going preparation of the NFA's 4th Quarter Accomplishment Report

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit

1. On-going conduct of Special Audit on Property, Plant and Equipment per Mission Order No. AO-2021-05-001 (Regions I to XV) – 90% completed.

B. Tolerable Allowance (TOLA)

1. Issued three (3) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of December 31, 2021, amounted to **₱128,015.295M** comprising of the following:

Particulars	Balance as of August 31, 2021 (in Million Pesos)
I Short-Term Credit Lines	49,817.127
II Long-Term Loans	
LBP – Notes	-
Various Creditors – Treasury Bonds	-
Long Term Notes Syndicated – New	7,200.000
Foreign-Japanese Rice Loan	48.000
Net Lending	70,950.168
TOTAL BANK LOANS	128,015.295

LEGAL AFFAIRS

For the month of December, 163 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Investigation and Documentation Division	39
Pleadings/Orders in Administrative Cases	-
SOP / Contract Review	9
Opinions rendered	3
Memos and Pleadings re: Notice of Disallowance	6
Other Memos	21
Litigation Division	124
Hearing/s attended	20
Pleadings, Memoranda & related documents	12
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	35
Certifications of No Pending or With Pending Case/s	57
TOTAL	163

HUMAN RESOURCE MANAGEMENT

In compliance with the order of President Rodrigo Duterte, to put the NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) under General Community Quarantine (GCQ) alert level 2 from December 1 to 31, 2021, the NFA operated under a minimum of 70% operational capacity, to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office were mandated to wear full-coverage face shield together with face masks, indigenous, reusable, or do-it-yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.

NFA PERSONNEL COMPLEMENT as of December 31, 2021

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	196	28
Field Office	2,420	2,046	374
Total	2,644	2,242	402