

NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2021

PROCUREMENT (PROGRAM/PROJECT)	PMO/ END- USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
I. PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS											
1. OFFICE SUPPLIES		AGENCY TO AGENCY	TO BE PROCURED AT PROCUREMENT SERVICE				GOF	1,350,000.00	1,350,000.00		OFFICE SUPPLIES REQUIRED PURCHASED PER QUARTER
2. TARPULIN - NYLON FIBER (W/PVC) LAMINATED		PUBLIC BIDDING	3RD QUARTER OF 2021				GOF	724,500.00	724,500.00		FUMIGATING SHEETS & TARPULIN AS PILE COVER FOR STOCKS AND TRUCK COVER
3. Procurement of Pesticides for NFA-NCR for CY 2021	NCR	Public Bidding	1ST QUARTER OF 2021				GOF	7,306,057.51	7,306,057.51		For purchase of pesticides of NFA-NCR for CY 2021 through Public Bidding
II. PROCUREMENT OF UTILITY, COMMUNICATION AND OTHER SERVICES											
1.Procurement for the rental services of 6 units photocopying machine for the year 2021	NFA-NCR	SMALL VALUE PROCUREMENT	DECEMBER 2020				GOF	405,000.00	405,000.00		Rental of 6 units photocopying machine for the use of NFA-NCR Branch Offices
III. PROCUREMENT OF SERVICES											
1 .Warehouse handling services for grains of NFA-NCR including Batanes for CY 2021	NFA-NCR	Public Bidding	DECEMBER 2020				GOF	31,086,835.20	31,086,835.20		Handling services including whse piling of rice stocks, bags, loading and unloading to and from trucks.
2. Procurement of shipping services for the transfer of 15,000 bags NFA-Rice & other cargoes to Batanes thru public bidding for CY 2021	BPO	Public Bidding	DECEMBER 2020				GOF	2,142,138.09	2,142,138.09		Shipping services for the transfer of NFA rice & other cargoes to NFA-Batanes
3. Procurement of Trucking/Hauling Services for 15,000 bags NFA rice from Basco, Batanes Pier to NFA Warehouse	BPO	Small Value Procurement	1ST QUARTER OF 2021				GOF	48,000.00	48,000.00		Trucking/Hauling Service for 15,000 bags NFA rice from Basco, Batanes Pier to NFA Warehouse
4. Procurement of security services for NFA-NCR (including central office, visayas, and batanes unit office) for the period December 31, 2020, 3:01 P.M. to December 31, 2021, 3:00 P.M.	NCR	Public Bidding	November 12-19, 2020	December 02, 2020	December 17, 2020	December 21, 2020	GOF	57,955,553.04	57,955,553.04		For the protection of NFA Assets and properties and preservation of the security and safety of NFA personnel and visitors
6. Consultancy Services	RO	Public Bidding	1ST QUARTER OF 2021					970,000.00	970,000.00		

IV. CAPITAL OUTLAY								
A. Administrative Equipment								
1. Office Equipment		Shopping/ Small Value Procurement	1ST TO 4TH QUARTER OF 2021	GOF	800,000.00		800,000.00	Replacement of office equipments that prone to malfunction.
B. Infrastructure Projects								
1. Purchase of 6 Moisture Meters	RO	Small Value Procurement	1ST QUARTER OF 2021	GOF	390,000.00		390,000.00	
2. Concreting of Roadway around the MFC 7 Warehouse	NDO	Public Bidding	2ND QUARTER OF 2021	GOF	5,000,000.00		5,000,000.00	
3. Installation of Solar Perimeter lighting system	CPO	Small Value Procurement	2ND QUARTER OF 2021	GOF	350,000.00		350,000.00	
4. Repair/ Rehabilitation of Electrical System of RO/PO Building(Phase 2)	RO	Public Bidding	1ST QUARTER OF 2021	GOF	5,000,000.00		5,000,000.00	
5. Repair/ Reroofing of MFC 3 & 4 Warehouses	NDO	Public Bidding	2ND QUARTER OF 2021	GOF	12,000,000.00		12,000,000.00	
C. Repair & Maintenance								
1. Emergency & Regular Repairs of Building	NCR	Small Value Procurement	1ST TO 4TH QUARTER OF 2021	GOF	500,000.00		500,000.00	
2. Repair of NDO Property Documents Storage House	NDO	Small Value Procurement	3RD QUARTER OF 2021	GOF	300,000.00		300,000.00	
3. Repair of Office Building Roof	EDO	Small Value Procurement	2ND QUARTER OF 2021	GOF	200,000.00		200,000.00	
4. Repair of Office Building Canopy	EDO	Small Value Procurement	2ND QUARTER OF 2021	GOF	150,000.00		150,000.00	
5. Emergency & Regular Repairs of Warehouses	NFA-NCR	Small Value Procurement	1ST TO 4TH QUARTER OF 2021	GOF	500,000.00		500,000.00	
6. Replacement of canopy at MFC 1 Warehouse	CDO	Small Value Procurement	1ST QUARTER OF 2021	GOF	200,000.00		200,000.00	
7. Replacement of canopy at MFC 2 Warehouse	CDO	Small Value Procurement	1ST QUARTER OF 2021	GOF	200,000.00		200,000.00	
8. Improvement of Visayas Whse Main Door	CDO	Small Value Procurement	1ST QUARTER OF 2021	GOF	200,000.00		200,000.00	
9. Provision of Secondary Screen Door/Repair of Steel Door of Visayas Warehouse	CDO	Small Value Procurement	2ND QUARTER OF 2021	GOF	200,000.00		200,000.00	
10. Provision of Secondary Screen Door/Repair of Steel Door of Minprocor Warehouse	CDO	Small Value Procurement	2ND QUARTER OF 2021	GOF	50,000.00		50,000.00	
11. Repair of Roof and Gutters at Visayas Warehouse	CDO	Small Value Procurement	2ND QUARTER OF 2021	GOF	100,000.00		100,000.00	
12. Repair of Roof and Gutters at Minprocor Warehouse	CDO	Small Value Procurement	2ND QUARTER OF 2021	GOF	50,000.00		50,000.00	
13. Rehabilitation of Comfort Rooms at Ground Floor	CDO	Small Value Procurement	1ST QUARTER OF 2021	GOF	100,000.00		100,000.00	

14. Repair of Gutters of Antipolo 1 Warehouse	EDO	Small Value Procurement	2ND QUARTER OF 2021				GOF	100,000.00		100,000.00	
15. Repair of Antipolo 2 Whse Office and COA Records Room	EDO	Small Value Procurement	2ND QUARTER OF 2021				GOF	250,000.00		250,000.00	
16. Reinstallation of Pipeline	CPO	Small Value Procurement	2ND QUARTER OF 2021				GOF	100,000.00		100,000.00	
								128,728,083.84	101,988,083.84	26,740,000.00	

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