

**National Food Authority- Region 10**  
**Indicative FY 2021 Annual Procurement Plan (APP)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS												
	From PS	NFA R10	NP53.5 (Agency to Agency)									
	From other Sources (Not Available in the PS- PhilGEPS	NFA R10	Shopping					GoP	1,072,042.08	941,752.00		
	Office Supplies	NFA R10	Shopping					GoP	778,410.00	778,410.00		
	Construction Supplies	NFA R10	Shopping					GoP	1,226,623.00	1,151,300.00		
	Cleaning Materials	NFA R10	Shopping					GoP	390,000.00	270,000.00		
	IT Equipment Parts	NFA R10	Shopping		1st to 4th Quarter of 2021			GoP	86,429.40	65,000.00		
	Electrical Supplies	NFA R10	Shopping					GoP	312,448.00	242,000.00		
	Fire Extinguisher	NFA R10	Shopping					GoP	89,220.75	71,700.00		
	IT Supplies	NFA R10	Shopping					GoP	30,000.00	30,000.00		
	Communication Supplies	NFA R10	Shopping					GoP	146,000.00	58,000.00		
	Warehouse/Staffhouse Supplies	NFA R10	Shopping					GoP	30,000.00	30,000.00		
Information and Communication Technology												
	Procurement of ICT Equipment	NFA R10	NP 53.9 (Small Value Procurement)					GoP	146,480.00	146,480.00		
	System Maintenance for NFA Digitization Project	NFA R10	NP 53.9 (Small Value Procurement)		1st to 4th Quarter of 2021			GoP	90,000.00	90,000.00		
Publication, Printing and Advertising												
	Tarpaulin Canvass	NFA R10	Shopping					GoP	20,000.00	20,000.00		
	Advertising Expenses	NFA R10	Shopping		1st to 4th Quarter of 2021			GoP	49,000.00	49,000.00		
Motor Vehicle												
	Engine	NFA R10	Direct Contracting					GoP	23,000.00	23,000.00		
	Fuel	NFA R10	Direct Contracting		1st to 4th Quarter of 2021			GoP	400,000.00	400,000.00		
								GoP	1,711,800.00	1,101,800.00		

Oil	NFA R10	Direct Contracting					GoP	215,000.00	165,000.00		
Lubricant	NFA R10	Direct Contracting					GoP	106,500.00	102,500.00		
Registration Fees	NFA R10	Direct Contracting		1st to 4th Quarter of 2021			GoP	131,000.00	111,000.00		
Insurance	NFA R10	Direct Contracting					GoP	2,872,062.34	2,575,850.00		
Repair and Maintenance-Vehicle	NFA R10	Direct Contracting					GoP	1,325,000.00	785,000.00		
Travelling Expenses											
Travelling Expenses-Local	NFA R10	Shopping		1st to 4th Quarter of 2021			COB	650,000.00	650,000.00		
Training- Capability Enhancement											
GSIS HDMF PHIC COA CSC Sponsored	NFA R10	NP53.5 (Agency to Agency)					GoP	15,000.00	15,000.00		
Team Building Activities	NFA R10	NP53.5 (Agency to Agency)					GoP	30,000.00	30,000.00		
GAD Training	NFA R10	NP53.5 (Agency to Agency)		2nd-3rd Quarter of 2021			GoP	25,000.00	25,000.00		
In-House Sport Activities	NFA R10	Shopping					GoP	25,000.00	25,000.00		
Classifier's Pool/Operation Related Training	NFA R10	NP53.5 (Agency to Agency)					GoP	25,000.00	25,000.00		
SERVICES											
Subscription											
Cable Subscription	NFA R10	Direct Contracting					GoP	52,588.00	52,588.00		
Internet Subscription	NFA R10	Direct Contracting		1st-4th Quarter of 2021			GoP	397,000.00	177,000.00		
Newspaper Subscription	NFA R10	Direct Contracting					GoP	19,800.00	77,000.00		
Communication											
Postage and Courier Services	NFA R10	Direct Contracting					COB				
Telephone (Land line)	NFA R10	Direct Contracting		1st-4th Quarter of 2021			GoP	123,000.00	105,000.00		
Telephone (Mobile)	NFA R10	Direct Contracting					GoP	342,200.00	278,200.00		
							GoP	161,788.00	130,588.00		



<b>Utilities</b>													
	Water	NFA R10	NP53.5 (Agency to Agency)						GoP	706,000.00	676,000.00		
	Electricity	NFA R10	NP53.5 (Agency to Agency)						GoP	7,230,000.00	5,630,000.00		
<b>General/Handling Services</b>													
	Warehouse Handling Services	NFA R10	Public Bidding						COB	41,000,000.00	38,000,000.00		
<b>Catering Services</b>		NFA R10											
	Staff Meetings (RMC, Special Managers Meeting)	NFA R10	NP 53.9 (Small Value Procurement) / Shopping						COB	180,000.00	180,000.00		
	Anniversary	NFA R10	NP 53.9 (Small Value Procurement) / Shopping						COB	94,500.00	94,500.00		
	GAD Activities	NFA R10	NP 53.9 (Small Value Procurement) / Shopping						COB	45,000.00	45,000.00		
	Christmas Party	NFA R10	NP 53.9 (Small Value Procurement) / Shopping						COB	94,500.00	94,500.00		
	Budget/ Economist Meeting and Forum	NFA R10	NP 53.9 (Small Value Procurement) / Shopping						COB				
<b>Legal Services</b>													
	Notarial Fees		Direct Contracting						GoP	24,000.00	24,000.00		
<b>Leased of photocopying Machine</b>													
	Lease of Photocopier	NFA R10	NP 53.10 (Leased of Real Property)						GoP	45,000.00	45,000.00		
<b>Lease of Warehouse</b>													
	Leased Warehouses	NFA R10	NP 53.10 (Leased of Real Property)						GoP	102,000.00	102,000.00		
<b>INFRASTRUCTURE AND IMPROVEMENT MAINTENANCE</b>													
	Provision of Canopy from Guard house to Office	Valencia	NP 53.9 (Small Value Procurement) / Shopping						GoP	50,000.00	50,000.00		
	Provision of Ramp Railing (CSC Req.)	Malaybalay City	NP 53.9 (Small Value Procurement)						GoP	100,000.00	100,000.00		
	Repair of Garage and Parking Area	Malaybalay City	NP 53.9 (Small Value Procurement)						GoP	500,000.00	500,000.00		
	Repair/ Extension of Cashier's Office	Malaybalay City	NP 53.9 (Small Value Procurement) / Shopping						GoP	50,000.00	50,000.00		
	Construction of Records Room & Storage Room	Aglayan, Milby City	Small Value Procurement						GoP	400,000.00	400,000.00		

Repair of Dryer Shed	Aglayan, Milby City	NP 53.9 (Small Value Procurement) / Shopping					GoP	100,000.00	100,000.00		
Repair of GID Wao Office	Wao, LDS	NP 53.9 (Small Value Procurement) / Shopping					GoP	100,000.00	100,000.00		
Repair of GID Aglayan Office	Aglayan, Milby City	NP 53.9 (Small Value Procurement) / Shopping					GoP	100,000.00	100,000.00		
Repair of GID Maramag Office	Maramag BKN	NP 53.9 (Small Value Procurement) / Shopping			1st to 4th Quarter pf 2021			GoP	250,000.00	250,000.00	
Repair and Repainting of Perimeter Fence	Malaybalay City B.O	Small Value Procurement					GoP	120,000.00	120,000.00		
Repainting of Perimeter Fence	Aglayan, Milby City	Small Value Procurement					GoP	150,000.00	150,000.00		
Patching of Roof & Gutter (Aglayan/Valencia/Musuan/Maramag/Kalilagan)	BKN	NP 53.9 (Small Value Procurement) / Shopping					GoP	200,000.00	200,000.00		
Installation of 50kVA Transformer	Malaybalay City B.O	Small Value Procurement					GoP	200,000.00	200,000.00		
Repair of 4 units Atlas Copco Genset	Maramag BKN	NP 53.9 (Small Value Procurement) / Shopping					GoP	100,000.00	100,000.00		
Repair of 9 units Mechanical Dryer (Aglayan/Maramag)	BKN	Small Value Procurement					GoP	300,000.00	300,000.00		
Repair and Maintenance of Wao DryerMat	Wao, LDS	Small Value Procurement					GoP	500,000.00	500,000.00		
Repair of NFA GID 2 Warehouse Roofings and walls	Lanao Norte	Small Value Procurement					GoP	500,000.00	500,000.00		
Rehabilitation of tempering bin of Suncue Mechanical Dryer	Lanao Norte	NP 53.9 (Small Value Procurement) / Shopping					GoP	30,000.00	30,000.00		
Repair of Biomass Furnace of Suncue and 2 LSU Mechanical Dryer	Lanao Norte	Small Value Procurement			1st to 4th Quarter pf 2021			GoP	240,000.00	240,000.00	
Replacement of 3 electric motors (1.5HP, 0.5HP, 2HP)	Lanao Norte	Small Value Procurement					GoP	50,000.00	50,000.00		
Replacement of Two (2) Mechanical Platform Balance 1.5 Tons Capacity	Lanao Norte	Small Value Procurement					GoP	120,000.00	120,000.00		
Rewiring of electrical systems (interior) and rehabilitation of lightings of NFA GID-1 warehouse and office	Lanao Norte	Small Value Procurement					GoP	150,000.00	150,000.00		
Rewiring of electrical systems (interior) and rehabilitation of lightings of NFA GID-2 warehouse and office	Lanao Norte	NP 53.9 (Small Value Procurement) / Shopping					GoP	150,000.00	150,000.00		
Replacement of two (2) steel swing gate (exterior) of NFA GID 2 warehouse	Lanao Norte	NP 53.9 (Small Value Procurement) / Shopping					GoP	100,000.00	100,000.00		
Replacement of four (4) steel swing gate (exterior) of NFA GID 2 warehouse	Lanao Norte	Small Value Procurement					GoP	200,000.00	200,000.00		
Repair and repainting of roofings, gutters, and ceilings of NFA GID 1warehouse office	Lanao Norte	Small Value Procurement					GoP	200,000.00	200,000.00		




Installation of 50kVA Transformer	Lanao Norte	Small Value Procurement					GoP	150,000.00	150,000.00		
Repair/rehab of Gango Whse 2 of selected roofings, skylights, ventilators, replacement of light bulbs, switches & female plug	Misamis Occidental	Small Value Procurement					GoP	500,000.00	500,000.00		
Repair/rehab of the whse office (ceiling, painting, electrical & shelves) & CR in Gango Warehouse#1	Misamis Occidental	Small Value Procurement	1st to 4th Quarter pf 2021				GoP	300,000.00	300,000.00		
Truckscale (painting of steel parts & rehab of railways/yards)	Misamis Occidental	Small Value Procurement					GoP	200,000.00	200,000.00		
Rehab of Dryer Shed & expansion	Misamis Occidental	Small Value Procurement					GoP	200,000.00	200,000.00		
Rehab of Solar Drying ground and expansion (20m x 20m)	Misamis Occidental	Small Value Procurement					GoP	500,000.00	500,000.00		
Improvement of Motorpool	Regional Office	Small Value Procurement					GoP	500,000.00	500,000.00		

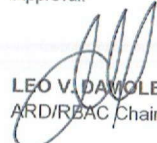
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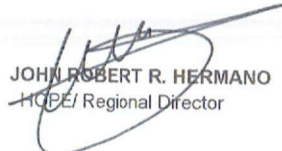
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