

NATIONAL FOOD AUTHORITY  
REGION XI  
General Santos City  
Indicative Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	Gas, Oil & Lubricants - Service Vehicles	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00	-	
	Various office supplies/equipment	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	3,552,181.02	3,552,181.02		
	Repairs & maintenance of service vehicles	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JUNE, SEPTEMBER & DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00		
	Medical, dental & laboratory supplies	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	150,000.00	150,000.00		
	Janitorial supplies	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	100,000.00	100,000.00		
	Electrical supplies for office	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Various IT equipment & IT upgrading	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Repairs & maintenance of IT equipment & software	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Repairs & maintenance of office equipment	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Newspaper Publication	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	220,000.00	220,000.00		
	Utility expenses (water)	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	300,000.00	300,000.00		
	Repairs & Maintenance of Building/Staffhouse	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Insurance expenses	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Supply & delivery of Pest Control Chemicals in Region XI	Regional Office	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER				GOP - Corporate Budget	3,000,000.00	3,000,000.00		
	Purchase of Polo Shirts	Regional Office	Alternative Mode of Proc.	SEPTEMBER				GOP - Corporate Budget	60,000.00	60,000.00		
	Supply of Trucking/Hauling services in NFA Region XI for CY 2021	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	10,000,000.00	10,000,000.00		
	Supply of warehouse/building space for lease in NFA Region XI for CY 2021	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	3,705,000.00	3,705,000.00		
	Supply of Security Services in NFA Region XI for CY 2021	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	22,900,000.00	22,900,000.00		
	Supply of in-warehouse handling services in NFA Region XI for CY 2021	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	54,200,000.00	54,200,000.00		
	Supply of empty sacks (MTS) for palay and rice in NFA Region XI for CY 2021	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	8,500,000.00	8,500,000.00		
	Various office supplies/equipment	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	6,552,484.88	6,552,484.88		
	Trainings and Seminars	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	150,000.00	150,000.00		
	Travel Expenses	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	930,050.00	930,050.00		
	Utility expenses	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	895,000.00	895,000.00		
	Communication Expenses	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	437,400.00	437,400.00		
	Job order services	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	437,184.00	437,184.00		
	Security Services	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	4,440,000.00	4,440,000.00		
	Insurance and Advertising expenses	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Repairs and maintenance of service vehicles and utility trucks	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	250,000.00	250,000.00		
	Repairs and maintenance of furnitures and fixtures and lighting facilities	Davao City	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER				GOP - Corporate Budget	150,000.00	150,000.00		
	Repair and maintenance of water tank	Davao City	Alternative Mode of Proc.	APRIL				GOP - Corporate Budget	100,000.00	100,000.00		
	Various common use supplies and equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	3,754,128.00	3,754,128.00		

Supplies for Milling operation	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	274,280.00	274,280.00		
Tempering bin for Mechanical Dryers	Davao del Sur	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	100,000.00	100,000.00		
Reproduction of forms	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	141,250.00	141,250.00		
Repair and maintenance of CCTV	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Repair & rehabilitation of electrical system	Davao del Sur	Alternative Mode of Proc.	APRIL & JUNE	GOP - Corporate Budget	200,000.00	200,000.00		
Repainting of truckscale platform scalehouse and roller weights	Davao del Sur	Alternative Mode of Proc.	APRIL & JUNE	GOP - Corporate Budget	50,000.00	50,000.00		
Repairs & maintenance of service vehicles & trucks	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	845,000.00	845,000.00		
Rehabilitation/beautification of office perimeter	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	28,500.00	28,500.00		
Purchase of 1000kg electronic platform scale	Davao del Sur	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	150,000.00	150,000.00		
Purchase of trucks and service vehicle	Davao del Sur	Public Bidding	JULY	GOP - Corporate Budget	4,400,000.00	4,400,000.00		
Repairs and replacement of spare parts of mechanical dryer	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Purchase of Sports materials and accessories	Davao del Sur	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	50,000.00	50,000.00		
Purchase of Foods and materials for Christmas Celebration	Davao del Sur	Alternative Mode of Proc.	DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Purchase of Staffhouse and training center supplies	Davao del Sur	Alternative Mode of Proc.	MARCH - SEPTEMBER	GOP - Corporate Budget	85,000.00	85,000.00		
Acquisition of 3 units computer w/ ink jet printer	Davao del Sur	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	150,000.00	150,000.00		
Purchase of grasscutter	Davao del Sur	Alternative Mode of Proc.	JUNE & SEPTEMBER	GOP - Corporate Budget	70,000.00	70,000.00		
Purchase of curtains and blinds for farmers' training center	Davao del Sur	Alternative Mode of Proc.	MARCH - SEPTEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Purchase of kitchen ware, staffhouse & office	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	80,000.00	80,000.00		
Purchase of electric stove (2burners)	Davao del Sur	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	30,000.00	30,000.00		
Purchase of conference tables and chairs	Davao del Sur	Alternative Mode of Proc.	MARCH - SEPTEMBER	GOP - Corporate Budget	150,000.00	150,000.00		
Acquisition of 3 units computer w/ ink jet printer	Davao del Sur	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	150,000.00	150,000.00		
Purchase of steel filing cabinets 4D	Davao del Sur	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER & DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00		
Purchase of grasscutter	Davao del Sur	Alternative Mode of Proc.	JUNE & SEPTEMBER	GOP - Corporate Budget	70,000.00	70,000.00		
Purchase of kitchen ware, staffhouse & office	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	80,000.00	80,000.00		
Purchase of electric stove (2burners)	Davao del Sur	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	30,000.00	30,000.00		
Repairs & Maintenance of office equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00		
Repairs & maintenance of IT equipment & software	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Repair & maintenance of typewriters	Davao del Sur	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00		
Labor services for loading and unloading wooden pallet boards (tarema)	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Labor and materials for repair of water system	Davao del Sur	Alternative Mode of Proc.	APRIL, JUNE & JULY	GOP - Corporate Budget	100,000.00	100,000.00		
Repair of Satake Ricehull collector dust pipes	Davao del Sur	Alternative Mode of Proc.	APRIL, JUNE & JULY	GOP - Corporate Budget	50,000.00	50,000.00		
Labor & materials for fabrication of mixing machine in warehouses	Davao del Sur	Alternative Mode of Proc.	MARCH, MAY & JUNE	GOP - Corporate Budget	100,000.00	100,000.00		
Gas, oil & lubricants - service vehicles/truck	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	500,000.00	500,000.00		
Gas, Oil & Lubricants - Machineries	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	300,000.00	300,000.00		
Utility expenses (water & electricity)	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,550,000.00	1,550,000.00		
Insurance expenses	Davao del Sur	Alternative Mode of Proc.	JANUARY, MARCH, JUNE, SEPTEMBER & DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00		



Renewal of Vehicle registration	Davao del Sur	Alternative Mode of Proc.	APRIL, AUGUST & SEPTEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Various IT Repair & upgrading	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	200,000.00	200,000.00		
Supply of In-warehouse handling services for CY 2021	Davao del Sur	Public Bidding	JANUARY	GOP - Corporate Budget	1,200,000.00	1,200,000.00		
Various common use supplies and equipment	Davao del Norte	Alternative Mode of Proc.	JANUARY & JULY	GOP - Corporate Budget	4,193,572.94	4,193,572.94		
Travel Expenses	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,084,000.00	2,084,000.00		
Trainings and Seminars	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	870,000.00	870,000.00		
Gas, oil & lubricants - service vehicles/truck	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	500,000.00	500,000.00		
Utility expenses (water, electricity, cable & newspaper)	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,049,000.00	1,049,000.00		
Communication Expenses	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	174,800.00	174,800.00		
Job order services	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	864,000.00	864,000.00		
Insurance expenses	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	500,000.00	500,000.00		
Medical, dental & laboratory supplies	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	170,000.00	170,000.00		
Security Services	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	8,000,000.00	8,000,000.00		
Teambuilding Venue	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	10,000.00	10,000.00		
Warehouse Rental	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,440,000.00	1,440,000.00		
Repairs & maintenance of service vehicle and trucks	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	400,000.00	400,000.00		
Repairs & Maintenance of office equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	95,000.00	95,000.00		
Repairs & Maintenance of Machineries	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	200,000.00	200,000.00		
Repairs & Maintenance of Building/Staffhouse	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Cleaning of septic tanks	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	20,000.00	20,000.00		
Tires for trucks	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	120,000.00	120,000.00		
Repairs & Maintenance of warehouse equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Fumigation of Building and Warehouse	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	20,000.00	20,000.00		
Marketing operations expenses (procurement related)	Davao del Norte	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	169,350,000.00	169,350,000.00		
Repair and maintenance of potable water line and its accessories at NFA Tagum	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	120,000.00	120,000.00		
Purchase of 4 units 6-ton Biomass feed recirculating mechanical grain dryer	Davao del Norte	Alternative Mode of Proc.	WITHIN OCTOBER - DECEMBER	GOP - Corporate Budget	4,800,000.00	4,800,000.00		
Purchase of spare parts for the 3 units Maruyama and 2 units Shin heung Mechanical Grain Dryer	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	250,000.00	250,000.00		
Purchase of spare parts for Metler Toledo truckscale and electrical components	Davao del Norte	Alternative Mode of Proc.	WITHIN JULY - SEPTEMBER	GOP - Corporate Budget	400,000.00	400,000.00		
Purchase of New 10-wheeler wing van/truck	Davao del Norte	Alternative Mode of Proc.	WITHIN OCTOBER - DECEMBER	GOP - Corporate Budget	3,500,000.00	3,500,000.00		
General repair of SET 129 Hino Truck	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	250,000.00	250,000.00		
Rehabilitation of dust collecting chambers in Mechanical dryer shed	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	280,000.00	280,000.00		
Various common use supplies and equipment	Davao de Oro	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	463,313.87	463,313.87		
Gas, Oil and Lubricants	Davao de Oro	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	294,869.86	294,869.86		
Repairs & maintenance of service vehicle & truck	Davao de Oro	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	189,618.60	189,618.60		
Purchase of IT equipment	Davao de Oro	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Repairs and maintenance of IT equipment	Davao de Oro	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00		

Repairs and maintenance of office equipment	Davao de Oro	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Utility expense	Davao de Oro	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	396,724.32	396,724.32		
Insurance expenses	Davao de Oro	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	146,395.09	146,395.09		
Fidelity bond, taxes and insurance premiums	Davao de Oro	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	38,023.31	38,023.31		
LTO registration for 3 vehicles	Davao de Oro	Alternative Mode of Proc.	JUNE AND OCTOBER	GOP - Corporate Budget	12,107.18	12,107.18		
Preventive Maintenance and repair of 3 unit biomass furnace and chimney	Davao de Oro	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	471,922.70	471,922.70		
Preventive maintenance and repairs and replacement of components of Biomass furnace	Davao de Oro	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	120,000.00	120,000.00		
Rehabilitation of temporary dust collecting chambers	Davao de Oro	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	70,000.00	70,000.00		
Various common use supplies and equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,000,177.87	2,000,177.87		
Travel Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	5,238,970.00	5,238,970.00		
Trainings and Seminars	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	368,240.00	368,240.00		
Utility Expense (Water & Electricity)	Davao Oriental	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	935,000.00	935,000.00		
Communication Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	346,200.00	346,200.00		
Medicine and medical expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	109,000.00	109,000.00		
Job order services	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,719,520.80	1,719,520.80		
Insurance expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	289,611.29	289,611.29		
Security Services	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	5,972,520.96	5,972,520.96		
Repairs and maintenance of service vehicles and utility trucks	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	631,116.00	631,116.00		
Repairs and maintenance of lighting facilities	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00		
Repairs and maintenance of Furnitures and Fixtures	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Repairs and maintenance of IT Equipment and Software	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00		
Repairs and maintenance of office equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Repairs and maintenance of machineries and equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,500,000.00	1,500,000.00		
Transportation cost	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,348,432.60	1,348,432.60		
Marketing operations expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	14,581,607.50	14,581,607.50		
Purchase of Office Equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00		50,000.00	
Purchase of Furnitures and fixtures	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00		150,000.00	
Purchase of IT equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00		50,000.00	
<b>subtotal (A)</b>					<b>378,311,202.79</b>	<b>378,061,202.79</b>	<b>250,000.00</b>	



## B. INFRA

Repairs and maintenance of Administrative Building including retiling and repainting	Davao City	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	300,000.00	-	300,000.00	
Repairs of staffhouse, kitchen, garage and motorpool	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - APRIL	GOP - Corporate Budget	600,000.00	-	600,000.00	
Repair of Comfort rooms	Davao City	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	150,000.00	-	150,000.00	
Repair of guard house	Davao City	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	200,000.00	-	200,000.00	
Repair/rehabilitation of manager's office	Davao City	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	150,000.00	-	150,000.00	
Repair of gates and fences	Davao City	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	250,000.00	-	250,000.00	
Repainting and rehabilitation of warehouse	Davao City	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	100,000.00	-	100,000.00	
Repair/rehabilitation of Sta ana warehouse door	Davao City	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	300,000.00	-	300,000.00	
Reroofing of Sta Ana Warehouse	Davao City	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	1,000,000.00	-	1,000,000.00	
Construction of CR near Sta Ana Warehouse	Davao City	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	150,000.00	-	150,000.00	
Repair of Labors' Quarters	Davao City	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	150,000.00	-	150,000.00	
Cementing of sideways at Sta. Ana Warehouse	Davao City	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	100,000.00	-	100,000.00	
Reroofing / repair / repaint of triplex warehouse	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	10,400,000.00	-	10,400,000.00	
Repair of Old warehouse Office	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	-	150,000.00	
Repair of Staffhouse	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	250,000.00	-	250,000.00	
Repair of Property/COA & technical office	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	90,000.00	-	90,000.00	
Construction of Provincial Office building	Davao del Sur	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	6,000,000.00	-	6,000,000.00	
Construction of 1,000 sqm sun drying pavement for free use of farmers	Davao del Sur	Public Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	2,000,000.00	-	2,000,000.00	
Construction of Pesticide/chemicals storage room	Davao del Sur	Public Bidding	AUGUST	GOP - Corporate Budget	250,000.00	-	250,000.00	
Repair of motorpool	Davao del Sur	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	200,000.00	200,000.00		
Additional height of CHB/rehab of back side perimeter fence	Davao del Sur	Public Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	1,000,000.00	1,000,000.00		
Repair of archives room	Davao del Sur	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	200,000.00	200,000.00		
Provision for archives room and installation of filing racks and cabinets	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	850,000.00	-	850,000.00	
Provision for fabrication/installation of filing racks at accounting section	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	500,000.00	-	500,000.00	
Provision for storage room for unserviceable equipment and junks	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	300,000.00	300,000.00		
Provision for the rehabilitation of guardhouse and pavement	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	200,000.00	200,000.00		
Provision for repair of three comfort rooms for labor, security guards and clienteles	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	200,000.00	200,000.00		
Provision for installation of long rib span GI partition at GID 2 warehouse	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	150,000.00	150,000.00		
Provision for relocation of biomass furnace of maruyama mechanical dryer	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	250,000.00	250,000.00		
General repair of Sto Tomas Warehouse	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	1,500,000.00	-	1,500,000.00	
Construction of Multi purpose shed at NFA Sto Tomas Warehouse and Buying Station	Davao del Norte	Alternative Mode of Proc.	WITHIN JULY - SEPTEMBER	GOP - Corporate Budget	500,000.00	-	500,000.00	
Provision for the renovation of storage room	Davao del Norte	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	300,000.00	300,000.00		

Replacement of spare parts of batch recirculating dryers (KANEKO, Shin Heun and Maruyama)	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	200,000.00	200,000.00		
Provision for relocation of Biomass furnace of maruyama mechanical dryer	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	200,000.00	200,000.00		
Provision for installation of long rib span GI as partition of mechanical dryer plant	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	100,000.00	100,000.00		
Provision for relocation of Biomass furnace of maruyama mechanical dryer	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	200,000.00	200,000.00		
Maintenance cleaning of potable water line and its accessories	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	50,000.00	50,000.00		
Provision for repair of three comfort rooms for labor, security guards and clientele	Davao del Norte	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	200,000.00	200,000.00		
Reroofing of FLGC warehouse in Maragusan, Davao de Oro	Davao de Oro	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	350,000.00	-	350,000.00	
Repair of Perimeter Fence in Maragusan, Davao de Oro	Davao de Oro	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	250,000.00		250,000.00	
Installation of canopy from kitchen to GID 3	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	100,000.00		100,000.00	
Construction of drainage to main entrance gate	Davao Oriental	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget	300,000.00		300,000.00	
Construction of Accounting Records Room	Davao Oriental	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	50,000.00		50,000.00	
<b>subtotal (B)</b>						<b>30,740,000.00</b>	<b>3,750,000.00</b>	<b>26,990,000.00</b>
<b>TOTAL (A+B)</b>						<b>409,051,202.79</b>	<b>381,811,202.79</b>	<b>27,240,000.00</b>


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