

NATIONAL FOOD AUTHORITY
REGION XIV - ARMM, COTABATO CITY
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) - NON CSE CY 2021

NAME OF PROJECT		END - USER /PMO	QUANTITY / LOT NO.	ESTIMATED AMOUNT (Php)	PROCUREMENT METHOD	TIME SCHEDULE				ESTIMATED BUDGET (PHP)
I	GOODS					ads/ Post	Sub/ open of bids	Notice of award	Contract Signing	
1	Wooden Pallets	MGD	1000	700.00	Shopping	3rd Quarter				700,000.00
		LAS	150	700.00	Shopping	3rd Quarter				105,000.00
		BSN	150	700.00	Shopping	3rd Quarter				105,000.00
		SUL	150	700.00	Shopping	3rd Quarter				105,000.00
		TWI	150	700.00	Shopping	3rd Quarter				105,000.00
						Total				1,120,000.00
2	Pest Control Chemicals									
	Pirimiphos Methyl ACTELLIC 50 EC (liter)	R14	14	5,880.00	Public Bidding	4th Quarter				82,320.00
	Pirimiphos Methyl VERDE 25EC (liter)	R14	60	2,400.00	Public Bidding	4th Quarter				144,000.00
	Aluminum Phosphide 334 (flask)	R14	178	2,545.45	Public Bidding	4th Quarter				453,090.10
	Coumatetralyl (Paste)	R14	13	966.00	Public Bidding	4th Quarter				12,558.00
						Total				691,968.10
3	Laminated Canvass	MGD	10	11,200.00	shopping	3rd Quarter				112,000.00
		LAS	5	11,200.00	shopping	3rd Quarter				56,000.00
		BSN	3	11,200.00	shopping	3rd Quarter				33,600.00
		SUL	3	11,200.00	shopping	3rd Quarter				33,600.00
		TWI	3	11,200.00	shopping	3rd Quarter				33,600.00
						Total				268,800.00
4	Laminated Sacks for matting	MGD	10	5,000.00	shopping	3rd Quarter				50,000.00
		LAS	5	5,000.00	shopping	3rd Quarter				25,000.00
		BSN	3	5,000.00	shopping	3rd Quarter				15,000.00
		SUL	3	5,000.00	shopping	3rd Quarter				15,000.00
		TWI	3	5,000.00	shopping	3rd Quarter				15,000.00
						Total				120,000.00

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II	OFFICE EQUIPMENTS						
1	Window type Air Condition (2 HP)	RO	4	45,000.00	Shopping	3rd Quarter	180,000.00
2	Window Type Air Condition (1.5 HP)	RO	7	35,000.00	Shopping	3rd Quarter	245,000.00
3	Split Type Aircondition (1.5 HP)	RO	1	36,000.00	Shopping	3rd Quarter	36,000.00
4	Split Type Aircondition (2HP)	RO	1	40,000.00	Shopping	3rd Quarter	40,000.00
5	Wireless Microphone	RO	5	500.00	Shopping	3rd Quarter	2,500.00
6	Digital Voice Recorder	RO	1	6,000.00	Shopping	3rd Quarter	6,000.00
7	Vacuum Cleaner (Small)	RO	1	5,000.00	Shopping	3rd Quarter	5,000.00
8	Refrigerator (5 cu) inverter	RO	1	20,000.00	Shopping	3rd Quarter	20,000.00
9	Microwave	RO	1	7,000.00	Shopping	3rd Quarter	7,000.00
10	Water Dispenser	RO	1	7,000.00	Shopping	3rd Quarter	7,000.00
11	Photocopier	MGD	2	55,000.00	Shopping	3rd Quarter	110,000.00
12	Smart TV	MGD	1	30,000.00	Shopping	3rd Quarter	30,000.00
13	Air conditioner	MGD	1	35,000.00	Shopping	3rd Quarter	35,000.00
14	Refrigerator (5 cu) inverter	MGD	3	20,000.00	Shopping	3rd Quarter	60,000.00
15	Counter bill with counterfeit detector	MGD	1	80,000.00	Shopping	3rd Quarter	80,000.00
16	Photocopier	BSN	1	50,000.00	Shopping	3rd Quarter	50,000.00
17	Refrigerator for Staffhouse (freezer)	BSN	1	50,000.00	Shopping	3rd Quarter	50,000.00
18	Big Industrial Fan	SULU	1	20,000.00	Shopping	3rd Quarter	20,000.00
19	Refrigerator	SULU	1	25,000.00	Shopping	3rd Quarter	25,000.00
20	Television	SULU	1	15,000.00	Shopping	3rd Quarter	15,000.00
21	Biometric Machine	SULU	1	18,000.00	Shopping	3rd Quarter	18,000.00
22	Vacuum Cleaner (Big Size)	LAS	1	16,000.00	Shopping	3rd Quarter	16,000.00
23	Electric Floor Polisher	LAS	1	17,000.00	Shopping	3rd Quarter	17,000.00
24	Grass Cutter	LAS	2	13,000.00	Shopping	3rd Quarter	26,000.00
25	Steel Cabinet	LAS	6	5,500.00	Shopping	3rd Quarter	33,000.00
26	Aircon	LAS	6	45,000.00	Shopping	3rd Quarter	270,000.00
27	Photocopier	LAS	1	35,000.00	Shopping	3rd Quarter	35,000.00
28	Big Industrial Fan	LAS	3	7,000.00	Shopping	3rd Quarter	21,000.00
29	Refrigerator	LAS	1	26,000.00	Shopping	3rd Quarter	26,000.00

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30	Television	LAS	1	19,000.00	Shopping	3rd Quarter	19,000.00
						Total	1,504,500.00
III	IT EQUIPMENTS						
1	3 - in 1 Printer with top feeder	RO	5	17,000.00	Shopping	3rd Quarter	85,000.00
2	External Harddrive	RO	4	4,500.00	Shopping	3rd Quarter	18,000.00
3	3 - in -1 Printer	MGD	10	13,000.00	Shopping	3rd Quarter	130,000.00
4	Uninterrupted Power Supply (UPS)	MGD	10	4,500.00	Shopping	3rd Quarter	45,000.00
5	Wireless Router	MGD	2	2,500.00	Shopping	3rd Quarter	5,000.00
6	DSLR SD Card (128gb)	MGD	1	4,200.00	Shopping	3rd Quarter	4,200.00
7	3 - in -1 Printer	BSN	6	8,500.00	Shopping	3rd Quarter	51,000.00
8	3 - in -1 Printer	LAS	8	14,000.00	Shopping	3rd Quarter	112,000.00
9	UPS/ AVR	LAS	10	6,900.00	Shopping	3rd Quarter	69,000.00
10	Computer Desktop	LAS	3	60,000.00	Shopping	3rd Quarter	180,000.00
11	Laptop	LAS	3	40,000.00	Shopping	3rd Quarter	120,000.00
						Total	819,200.00
IV	OPERATIONS RELATED EXPENSES						
1	Handling	MGD	1		Public Bidding	3rd Quarter	3,850,902.60
		LAS	2		Public Bidding	3rd Quarter	1,289,496.00
		BA-SUL-TA	1		Public Bidding	3rd Quarter	1,981,322.60
2	Trucking	MGD	1		Public Bidding	3rd Quarter	318,150.00
		LAS	2		Public Bidding	3rd Quarter	220,500.00
		BA-SUL-TA	1		Public Bidding	3rd Quarter	910,375.00
3	Warehouse Rental	MGD	2	61,000/mo	Public Bidding	3rd Quarter	1,464,000.00
		LAS	1	35,000/mo	Public Bidding	3rd Quarter	420,000.00
4	Stevedoring (Island Provinces)	BA-SUL-TA	1		SVP	3rd Quarter	379,496.00
5	Arrastre (Island Provinces)	BA-SUL-TA	1		SVP	3rd Quarter	439,584.00

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6	Wharfage (Island Provinces)	BA-SUL-TA	1		SVP	3rd Quarter	237,080.00
7	Milling	R14			Public Bidding	3rd Quarter	4,236,750.00
8	Palay Procurement	MGD	1		Procurement	3rd Quarter	47,975,000.00
		LAS	2		Procurement	3rd Quarter	13,300,000.00
		BSN	3		Procurement	3rd Quarter	475,000.00
9	MTS Procurement	R14	1		Public bidding	3rd Quarter	2,700,000.00
						Total	80,197,656.20
V	REPAIRS & MAINTENANCE						
1	Provision of Day Care Center/ breastfeeding room	RO			by-admin	3rd Quarter	400,000.00
2	Electrical rewiring of the Regional Office Building	RO			Public bidding	3rd Quarter	1,000,000.00
3	Renovation of CR at RD's and ARD's office	RO			by-admin	3rd Quarter	350,000.00
4	Repair of the Kitchen at the staffhouse	RO			by-admin	3rd Quarter	500,000.00
5	Repair of canteen	RO			SVP	3rd Quarter	450,000.00
6	Repair of Office Building	RO			Public bidding	3rd Quarter	800,000.00
7	Retiling at Regional Office	RO			Public bidding	3rd Quarter	250,000.00
8	Replacement of defective urinals at Male CR of Regional Office	RO			Public bidding	3rd Quarter	150,000.00
9	Repair of Motor Vehicles-Mitsubishi Adventure(SHP-729)	MGD			Public bidding	3rd Quarter	624,198.00
10	Repair of Motor Vehicles-Tamaraw FX (SEE-228)	MGD			Public bidding	3rd Quarter	264,787.00
11	Repair of Motor Vehicles-HINO Truck (SET-122)	MGD			Public bidding	3rd Quarter	829,495.00
12	Repair of Motor Vehicles-HINO Truck (SET-124)	MGD			Public bidding	3rd Quarter	814,835.00
13	Repair of Motor Vehicles-JIMBEI Truck (SLB-364)	MGD			Public bidding	3rd Quarter	814,835.00
14	Repair of IT & Office Equipment	MGD			Public bidding	3rd Quarter	52,750.00

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15	Repair of Office Building	MGD			Public bidding	3rd Quarter	173,410.00
16	Repair of the ceiling and roofing of NFA Basilan GID warehouse Office	BSN			by-admin	3rd Quarter	120,000.00
17	Repair of Chemical Room	BSN			by-admin	3rd Quarter	80,000.00
18	Flooring of parts of NFA GID-Warehouse Basilan	BSN			by-admin	3rd Quarter	100,000.00
19	Repair of water pipes in comfort rooms and replacement of 6 toilets bowls, lavatories and installation of flexible hose in 6 comfort rooms of Office Building and Staffhouse	BSN			by-admin	3rd Quarter	200,000.00
20	Electrical Re-wiring in Office Building	BSN			by-admin	3rd Quarter	150,000.00
21	Repairing of roofing ceiling of NFA Basilan Main Building Office, Guardhouse, Staffhouse, COA office and GENSET.	BSN			by-admin	3rd Quarter	300,000.00
22	Rehabilitation of Pavements	BSN			by-admin	3rd Quarter	100,000.00
23	Repainting of ceiling and walls of Office Building	BSN			by-admin	3rd Quarter	200,000.00
24	Repair of roofing and ceiling of Accounting Records Room	BSN			by-admin	3rd Quarter	50,000.00
25	Replacement of transmission bearing and installation of aircon compressor for Mitsubishi Adventure Year Model 2003 with plate # SGS-317	BSN			by-admin	3rd Quarter	40,000.00
26	Replacement of transmission bearing and installation of aircon compressor for Mitsubishi Adventure with plate # SJH-999	LAS			by-admin	3rd Quarter	50,000.00
						Total	8,864,310.00
VI	INFRASTRUCTURE CAPITAL OUTLAY						
1	Construction of Regional Office Staffhouse	RO			Public bidding	3rd Quarter	7,000,000.00
2	Concreting of roadway at warehouse premises	SULU			Public bidding	3rd Quarter	1,650,000.00
3	Provision of solar dryer	MGD			Public bidding	3rd Quarter	4,000,000.00
4	Provision of warehouse with 30 TCC	MGD			Public bidding	3rd Quarter	8,000,000.00
						Total	20,650,000.00
VII	WAREHOUSE EQUIPMENT						
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VIII	FURNITURES & FIXTURES						
1	Glass Rostroom	RO	1	10,000.00	Shopping	3rd Quarter	10,000.00
2	Executive Chair	RO	6	7,500.00	Shopping	3rd Quarter	45,000.00
3	Monobloc Chairs	RO	24	500.00	Shopping	3rd Quarter	12,000.00
4	Bedding (Bedsheet, Pillow Cases, Blanket)	RO	10	2,500.00	Shopping	3rd Quarter	25,000.00
5	Queen Size Bed	RO	1	37,000.00	Shopping	3rd Quarter	37,000.00
6	Junior Executive Chairs	BSN	7	5,000.00	Shopping	3rd Quarter	35,000.00
7	Executive Chairs	BSN	2	7,500.00	Shopping	3rd Quarter	15,000.00
8	Sr. Executive Chairs	LAS	3	16,000.00	Shopping	3rd Quarter	48,000.00
9	Junior Executive Chairs	LAS	7	10,000.00	Shopping	3rd Quarter	70,000.00
10	Sala set	LAS	1	35,000.00	Shopping	3rd Quarter	35,000.00
11	Full Top Glass of Executive Tables	LAS	10	4,500.00	Shopping	3rd Quarter	45,000.00
						Total	377,000.00
IX	LIGHTING FIXTURES						
1	Acrylic Build Up Lighted Signage (Supply & Installation)	RO / MGD	2	85,000.00	Shopping	3rd Quarter	170,000.00
2	Lighted Signage at NFA Main Gate	RO / MGD	3	12,000.00	Shopping	3rd Quarter	36,000.00
						Total	206,000.00
X	OTHERS						
1	Long Heavy Duty Ladder	SUL	1	20,000.00	Shopping	3rd Quarter	20,000.00
2	Heavy Duty Bag Closer	SUL	1	15,000.00	Shopping	3rd Quarter	15,000.00
3	Heavy Duty Bag Closer	LAS	2	15,000.00	Shopping	3rd Quarter	30,000.00
						Total	65,000.00
	GRAND TOTAL					Grand total	114,884,434.30

Prepared by:

ANNA LIZA O. GUMAHAD
 Acting PMO IV / BAC- Secretary

Recommended by:

ROSITA M. MACHUTES
 BAC - Chairman

Approved by:

ENGR FELIMON T. CANGREJO, M.M, DPM
 Head of Agency