OProvincial Highway, Barangay Mabini, Santiago City, Isabela 3311

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## INDICATIVE ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2021

			SCHEDI	JLE FOR EACH I	PROCUREMENT A	CTIVITY	COURSE OF	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF
(PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/END- USER	ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT	SOURCE OF FUNDS	TOTAL	MOOE	СОВ	DESCRIPTION OF PROGRAM/PROJECT
	SECURITY SERVICES	NFA RO / BO	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GOF	44,079,241.44	44,079,241.44		SUPPLY OF SECURITY SERVICES FOR NFA REGION II
	TRUCKING SERVICES FOR THE INTRA AND INTER- REGIONAL TRANSFER OF GRAINS OF NFA CAGAYAN VALLEY REGION	NFA RO / BO	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GOF	224,274,762.00	224,274,762.00		PROCUREMENT OF TRUCKING SERVICES FOR THE INTRA AND INTER-REGIONAL TRANSFER OF GRAINS OF NFA CAGAYAN VALLEY REGION FOR THE YEAR 2021
	HANDLING SERVICES (REGION 02 & CAR PROVINCES)	NFA R02	APRIL	MAY	MAY	MAY	GOF	296,465,356.00	296,465,356.00		PROCUREMENT OF WAREHOUSE HANDLING (AND ALLIED) SERVICES FOR GRAINS FOR NFA CAGAYAN VALLEY REGION (REGION 02) FOR THE YEAR 2021
	SHIPPING SERVICES	NFA R02	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GOF	1,248,000.00	1,248,000.00		PROCUREMENT OF SHIPPING SERVICES FOR THE DISPERSAL OF RICE VIA SAN VICENTE PORT, STA. ANA, CAGAYAN TO PALANAN, ISABELA
	MILLING SERIVES	NFA R02	FEBRUARY	MARCH	MARCH	MARCH	GOF	150,000,000.00	150,000,000.00		PROCUREMENT OF 2020 MILLING SERVICES OF NFA REGION 02
	EMPTY SACKS	NFA R02	JUNE	JUNE	JULY	JULY	GOF	37,000,000.00	37,000,000.00		SUPPLY AND DELIVERY OF BRAND NEW WOVEN POLYPROPYLENE EMPTY SACKS REQUIREMENTS OF NFA REGION 02 PROVINCES FOR CY 2021
	LEASE OF WAREHOUSE	NFA R02	MARCH	MARCH	APRIL	APRIL	GOF	5,400,000.00	5,400,000.00		PROCUREMENT FOR THE LEASE OF PRIVATELY OWNED WAREHOUSES TO BE USED AS BUYING STATIONS/DEPOT
	PESTICIDES	NFA R02	APRIL	APRIL	MAY	MAY	GOF	4,396,113.00		4,396,113.00	SUPPLY AND DELIVERY OF PESTICIDES REQUIREMENT FOR NFA REGION II
	REPAIR OF PERIMETER FENCE AT FLGC BAGABAG	NFA R02	APRIL	APRIL	MAY	MAY	GOF	200,000.00	200,000.00		

THE JOHN STORY SHOULD BE SEEN AS AN AS	CODE	PROCUREMENT	PMO/END-	MO/END- SCHEDULE FOR EACH PROCUREMENT ACTIVITY SOURCE OF						OF ESTIMATED BUDGET (PHP)			
FENDEM FUSIFIED	(PAP)	PROGRAM / PROJECT	USER,	ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	FUNDS	TOTAL	MOOE	COB	DESCRIPTION OF PROGRAM/PROJECT	
92510,529		REPAIR AND REPAINTING OF PERIMETER FENCE OF GRAINS CENTER	l.						350,000.00	350,000.00			
Leple of Wareho	₹ } 	COMPOUND AT MAGSAYSAY BAYOMBONG, NÜEVA VIZCAYA	NFA R02	APRIL.	APRIL	MAY	MAY	GOF		***************************************			
Chriy Sanks		REPAIR OF WATER SYSTEM OF GRAINS CENTER COMPOUND AT find BY MAGSAYSAY NO BAYOMBONG, NUEVA VIZCAYA	NFA,R02	APRIL	APRIL	MAY	MAY	GOF	250,000.00	250,000.00			
L. LINGSERNE		REPAIR OF GID I AND GID II  WAREHOUSE OFFICES AT BAYOMBONG, NUEVA  VIZCAYA	NFA'R02-	APRIL	APRIL.	MAY	MAY	GOF	50,000.00	50,000.00			
3011,623 C.XIBBINS		REPAIR OF GUARDHOUSE AT MGC, PROVINCIAL OFFICE AND BAGABAG, NUEVA VIZACAYA	NEA RO2 F	APRIL	APRIL	MAY	MAY	GOF	200,000.00	200,000.00			
· FP.D.M.(DEK)		-REPAIR OF DRYER SHED- AT MURONG, BAGABAG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	350,000.00	350,000.00			
Hansling seri igi (paping a gal		AL REPAIR OF PROVINCIAL OFFICE AT CAPITOL BAYOMBONG, NUEVA VIZCAYA	NAV NFA R02	APRIL	APRIL	MAY	MAY	GOF	400,000.00	400,000.00			
S- JUR TY SEP IN TRUCHING SENVICE N THE WIRRA IND HALL R-J'O'NAL IEM L'TO EREI ( IT JA PE) WIRFY RECIDIN	ال ال	SUPPLY, DELIVERY AND INSTALLATION OF PARTSISECTION FOR REPAIR OF BIOMASS FURNACE RETROFITTED TO SHIM HEUNG DRYER AT NPGC COMPOUND ECHAGUE, ISABELA	NFA RO2	APRIL	APRIL	MAY	MAY	GOF	93,600.00	93,600.00			
(P) Procurement DE Procurement DE PROCUREMENT		SUPPLY, DELIVERY, AND  NEE INSTALLATION OF A  PARTS/SECTION FOR A  REPAIR OF BIOMASS  FURNACE RETROFITTED  TO PADISCOR DRYER AT  NPGC COMPOUND  ECHAGUE, ISABELA	O⊵ BILLE 2NBIUSE ITE LOR E NFA ROZ	APRIL	APRIL	MAY	MAY	GOF	84,300.00	84,300.00			
3 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	11	DELIVERY AND INSTALLATION OF CYCLONE & DUST COLLECTION BOX AT ALICIA, ISABELA		APRIL	APRIL	MAY	MAY	GOF	177,600.00	177,600.00		•	
	1,1	ALICIA, ISABELA	, الأ										

CODE	PROCUREMENT	PMO/END-	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF
(PAP)	PROGRAM / PROJECT	USER	ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	FUNDS	TOTAL	MOOE	COB	PROGRAM/PROJECT
	SECURITY SERVICES	NFA RO / BO	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GOF	44,079,241.44	44,079,241.44		SUPPLY OF SECURITY SERVICES FOR NFA REGION
	REPAIR OF AGRICOM RECIRCULATING DRYERS AT MAGSAYSAY BAYOMBONG, NUEVA VIZCAYA	NFA RO2	APRIL.	APRIL	MAY	MAY	GOF	450,000.00	450,000.00		
	REPAIR OF BIOMASS FURNACE AT MAGSAYSAY BAYOMBONG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	300,000.00	300,000.00		
	REPAIR OF FORTIFICATION EQUIPMENT AT MAGSAYSAY BAYOMBONG, NUEVA VIZCAYA	NFA RO2	APRIL	APRIL	MAY	MAY	GOF	200,000.00	200,000.00		
	REPAIR OF TRUCKSCALE AT MAGSAYSAY BAYOMBONG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	450,000.00	450,000.00		
	REPAIR OF GENSET PHF FACILITIES AT MAGSAYSAY BAYOMBONG, NUEVA VIZCAYA	NFA R02	APRIL.	APRIL.	MAY	MAY	GOF	400,000.00	400,000.00		
	REPAIR OF PERIMETER FENCE AT LASAM, CAGAYAN	NFA R02	APRIL	APRIL	MAY	MAY	GOF	1,200,000.00		1,200,000.00	
	REPAIR OF PERIMETER FENCE AT TABUK, KALINGA	NFA RQ2	APRIL	APRIL	MAY	MAY	GÓF	800,000.00		800,000,008	
	REPAIR OF PERIMETER FENCE AT LUNA, APAYAO	NFA R02	APRIL	APRIL	MAY	MAY	GOF	1,500,000.00		1,500,000.00	
	REPAIR OF PERIMETER FENCE AT TUMAUINI, ISABELA	NFA RO2	APRIL	APRIL	MAY	MAY	GOF	1,000,000.00		1,000,000.00	
	REPAIR OF ROOFDECK LEAKAGE OF REGIONAL/PROVINCIAL OFFICE-PROVISION OF THIRD (3 <sup>th</sup> FLOOR ROOFING/REGIONAL OFFICE LABORATORY BAT SANTIAGO CITY	NFA RO2	APRIL	APRIL.	MAY	MAY	GOF	3,500,000.00		3,500,000.00	
	CONSTRUCTION OF 50TCC WAREHOUSE AT CAMALANRIGAN, CAGAYAN	NFA R02	APRIL	APRIL	MAY	MAY	GOF	20,000,000.00	•	20,150,000.00	
	REPAIR OF BUIVANGGO RICEMILL AT ALLACAPAN, CAGAYAN	NFA RO2	APRIL	APRIL.	MAY	MAY	GOF	1,500,000.00		1,500,000.00	

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/END-			PROCUREMENT A		SOURCE OF	ESTI	MATED BUDGET (P	REMARKS (BRIEF	
		USER	ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	FUNDS	TOTAL	MOOE	СОВ	DESCRIPTION OF PROGRAM/PROJECT
	SECURITY SERVICES	NFA RO / BO	DECEMBER	DECEMBER	DECEMBER	DEGEMBER	GOF	44,079,241.44	44,079,241.44		SUPPLY OF SECURITY SERVICES FOR NFA REGION II
	REPLACEMENT OF BIOMASS FED FURNACE (2-UNITS)	NFA R02	APRIL	APRIL	MAY	MAY	GOF	1,500,000.00		1,500,000.00	DESTRUCTOR A RECUION OF
	OFFICE EQUIPMENT	NFA R02	APRIL	APRIL	APRIL	MAY	GOF	3,337,400.00		3,337,400.00	SUPPLY AND DELIVERY OF 2021 OFFICE EQUIPMENT FOR NFA CVR
	SECURITY SERVICES	NFA RO / BO	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GOF	44,079,241.44	44,079,241.44		SUPPLY OF SECURITY SERVICES FOR NFA REGION II
	IT EQUIPMENT	NFA R02					GOF	2,083,340.00	2,083,340.00		OCIVIOLOT ON NEA REGION II
	OFFICE SUPPLIES	NFA R02					GOF	22,294,611.71	22,294,611.71	<del> </del>	· · · · · · · · · · · · · · · · · · ·

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