

NATIONAL FOOD AUTHORITY
REGION 8
ANNUAL PROCUREMENT PLAN - INDICATIVE
For the year 2021

CODE	PROCUREMENT PROGRAM AND PROJECT	PMO/END-USER	MODE OF PROCUREMENT	MODE OF PROC.				Source of Funds	Estimated Budget (PhP)		CO	Remarks (other Programs/Projects)
				Ads/Post/IB/REI	Sub/Open of Bids	Notice of	Contract Signing		TOTAL	MODE		
	A. MANDATORY EXPENSES											
	1. WATER EXPENSES							GAA	415,200.00			
	Water Expense		Direct Contracting						240,800.00	240,800.00		
	Mineral Water for NFA Employees		NP-Small Value Procurement						174,400.00	174,400.00		
	2. ELECTRICITY							GAA	2,455,100.00	2,455,100.00		
	3. MOBILE								62,400.00	62,400.00		
	4. LANDLINE								183,400.00	183,400.00		
	5. INTERNET SUBSCRIPTION		Direct Contracting						267,200.00	267,200.00		
	Cable								38,300.00	38,300.00		
	6. POSTAGE EXPENSES							GAA	32,400.00	32,400.00		
	7. COURIER SERVICES		Agency to Agency					GAA	79,400.00	79,400.00		
	8. REPAIR AND MAINTENANCE							GAA	28,245,800.00			
	Aircon Maintenance Service and Repair								230,000.00	230,000.00		
	Generator Set Maintenance Service								90,000.00	90,000.00		
	Refill- Fire Extinguisher								60,000.00	60,000.00		
	Repair and Maintenance of Office Equipment								444,800.00	444,800.00		
	Spare Parts/Labor for government vehicles								1,400,000.00	1,400,000.00		
	Land Improvement								20,000.00	20,000.00		
	Office Building								45,000.00	45,000.00		
	Warehouse								25,000.00	25,000.00		
	Furniture & Fixtures								30,000.00	30,000.00		
	IT Equipment & Software								45,000.00	45,000.00		

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					TOTAL	MODE		
	Machineries	NFA			55,000.00	55,000.00		
	Communication Equipment				5,000.00	5,000.00		
	Technical and Scientific Equipment				25,000.00	25,000.00		
	Motor Vehicles				301,500.00	301,500.00		
	Lighting Facilities				36,000.00	36,000.00		
	Plumbing/Waterline facilities				36,000.00	36,000.00		
	Maintenance of Maruyama Grain Dryer				25,050,000.00	25,050,000.00		
	Maintenance of Biomass Furnace				125,000.00	125,000.00		
	Fortification Blender				5,000.00	5,000.00		
	Platform Scale w/ weighing stone				20,000.00	20,000.00		
	Sack Thread				2,000.00	2,000.00		
	Sack Needle				4,000.00	4,000.00		
	Bag Closer Sealer				20,000.00	20,000.00		
	Compressor				10,000.00	10,000.00		
	Hand Drill				8,000.00	8,000.00		
	Riveter				3,000.00	3,000.00		
	Sander				5,000.00	5,000.00		
	Hand Tools				10,000.00	10,000.00		
	Portable Welding Machine				5,000.00	5,000.00		
	Tool Box				2,000.00	2,000.00		
	Bearings			1,000.00	1,000.00			
	Nut and washer/screw			6,000.00	6,000.00			
	Rubber Roll			3,500.00	3,500.00			
	Assorted Fanbelt			10,000.00	10,000.00			
	Pillow Blocks			5,000.00	5,000.00			
	Airconditioning Unit			28,000.00	28,000.00			
	Maintenance of Warehouse			75,000.00	75,000.00			
				GAA				
	9. FUEL, OIL AND LUBRICANTS			3,637,280.00				
	Fuel, Lubricants and oil for government vehicles			1,971,400.00	1,971,400.00			

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				Ads/Post/IB/REI	Sub/Open of Bids	Notice of	Contract Signing		TOTAL	MODE		CO
	Gasoline for Generator set		Contracting						324,010.00	324,010.00		
	Diesel for Generator									285,000.00	285,000.00	
	Motor Vehicles									225,870.00	225,870.00	
	Diesel, lubricants & Oil for Ricemill									546,000.00	546,000.00	
	Engine Oil									30,000.00	30,000.00	
	Gasoline									5,000.00	5,000.00	
	Fuel for government vehicles									240,000.00	240,000.00	
	Lubricants for Dryers									10,000.00	10,000.00	

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				Ads/Post/IB/REI	Sub/Open of Bids	Notice of		TOTAL	MODE	CO	
	Sports & Cultural							36,000.00	36,000.00		
	Anniversary Allowance/Expenses							12,000.00	12,000.00		
	General Assembly Meeting							20,000.00	20,000.00		
	12. REPRESENTATION EXPENSE										
	OFFICE OF THE RM	PM					GAA	5,641,300.00			
	RBAC Meetings/Biddings							1,292,420.00			
	RMC/Special Meetings							278,720.00	278,720.00		
	Seminars/Trainings							447,500.00	447,500.00		
	Food subsidy							497,200.00	497,200.00		
	Testimonial Dinner							30,000.00	30,000.00		
	Central Office Exec visits PO/RO							4,000.00	4,000.00		
								35,000.00	35,000.00		
	ADMIN. & GEN. SERVICES	AO III						1,005,780.00			
	AO's Conference							96,000.00	96,000.00		
	Office Supplies (AO)							15,000.00	15,000.00		
	Seminar/Trainings (PAO/SO)							250,000.00	250,000.00		
	Various Travel (Drivers)							131,680.00	131,680.00		
	Travel to RO (Various matters)							168,420.00	168,420.00		
	Fixed Asset Inventory							39,880.00	39,880.00		
	Risographing							39,000.00	39,000.00		
	SO Conference (RO)							60,520.00	60,520.00		
	Office Supplies (SO)							6,000.00	6,000.00		
	Travel to RO (Various matters)							24,000.00	24,000.00		
	RMT Inspection (SO/RMT)							135,280.00	135,280.00		
	PICE Conference							40,000.00	40,000.00		
	MARKETING OPERATIONS	APM						619,900.00			
	POOs Conference							101,840.00	101,840.00		
	Warehouse Inspection (POO)							83,920.00	83,920.00		
	Pre-Planning Conf. (ECO)							71,700.00	71,700.00		

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				Ads/Post/IB/REI	Sub/Open of Bids	Notice of	Contract Signing		TOTAL	MODE	CO	
	WSIs Conference								121,760.00	121,760.00		
	WSIs Various Travels								136,560.00	136,560.00		
	Semi-Annual Stock Inv.								104,120.00	104,120.00		
	Finance Division								1,671,820.00			
	COA Exit Conference								87,600.00	87,600.00		
	IAS Exit Conference								50,840.00	50,840.00		
	Travel								720,000.00	720,000.00		
	Seminars/Trainings								105,000.00	105,000.00		
	Palay Procurement(SDO/C)								300,440.00	300,440.00		
	Palay Milling								30,000.00	30,000.00		
	Price Monitoring (ECO/TD)								199,840.00	199,840.00		
	Briefing/Updates on SE/TOLA								7,500.00	7,500.00		
	Ortly. Accountants Meeting								54,000.00	54,000.00		
	Fixed Assets Inventory								16,600.00	16,600.00		
	Office Supplies								100,000.00	100,000.00		
	REGISTRATION AND LICENSING	PISO							450,000.00			
	RL Qtrly. Conference								52,000.00	52,000.00		
	RL Monitoring/Spot Licensing								95,400.00	95,400.00		
	Ugnayan								192,000.00	192,000.00		
	Office Supplies								12,000.00	12,000.00		
	PFAC Qtrly Meeting								68,000.00	68,000.00		
	RL Conference (other regions)								30,600.00	30,600.00		
	INVESTIGATION & ENFORCEMENT	SEIO							33,000.00			
	RL Monitoring/Spot Licensing								27,000.00	27,000.00		
	Office Supplies								6,000.00	6,000.00		
	QUALITY ASSURANCE	PSQAO							391,040.00			
	Conference/Classifiers Pool								50,000.00	50,000.00		
	TRSD-QA Qtrly. Conference								66,200.00	66,200.00		
	Pest Control Adm. & Inspection								166,480.00	166,480.00		
	Calibration/Verification								106,360.00	106,360.00		

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				Ads/Post/IB/REI	Sub/Open of Bids	Notice of	Contract Signing		TOTAL	MODE	CO	
	Office Supplies								2,000.00	2,000.00		
	NFA-COA	COA							177,340.00			
	Seminars/Trainings								159,340.00	159,340.00		
	Office Supplies								18,000.00	18,000.00		
	Rewards & Other Claims								110,000.00			
	Personnel Development Award								10,000.00	10,000.00		
	Retirement Award								40,000.00	40,000.00		
	Sports & Cultural								60,000.00	60,000.00		
	Rent/Warehouse Rental								840,000.00	840,000.00		
	13. CAPITAL OUTLAY							GAA	53,705,825.92			
	ALANG-ALANG GRAINS CENTER											
	Construction of Perimeter Fence								7,000,000.00	7,000,000.00		
	Construction of Truckscale								2,000,000.00	2,000,000.00		
	Installation of Canopy Extension MH								100,000.00	100,000.00		
	Repainting of GID Millhouse (MH)								1,300,000.00	200,000.00		
	Electrical and Plumbing Repair								200,000.00	200,000.00		
	Repair of Tool Room								50,000.00	50,000.00		
	Materials for office repairs, electricals, plumbing, carpentry, etc								600,000.00	600,000.00		
	Replacement of steel louvers to concrete with aluminum screen MH								450,000.00	450,000.00		
	Repair of Solar Dyer Pavement								150,000.00	150,000.00		
	N. LEYTE PO											
	Construction of Motorpool								1,600,000.00	1,600,000.00		
	Construction of MTS Storage								600,000.00	600,000.00		
	Construction of 2 storey Records Room								2,500,000.00	2,500,000.00		
	Repair and improvement of tennis court flooring								75,000.00	75,000.00		

Public Bidding

CODE	PROCUREMENT PROGRAM AND PROJECT	PMO/END-USER	MODE OF PROCUREMENT	MODE OF PROC.				Source of Funds	Estimated Budget (PhP)			Remarks (prior to Programs/Project)
				Ads/Post/IB/REI	Sub/Open of Bids	Notice of	Contract Signing		TOTAL	MODE	CO	
	Various materials for office repair, electricals, plumbing, carpentry, etc.	NFA							60,000.00	60,000.00		
	PORT AREA WAREHOUSE											
	Repainting of Warehouse								1,400,000.00	1,400,000.00		
	Various materials for office repair, electricals, plumbing, carpentry, etc.								500,000.00	500,000.00		
	COGON-ORMOC WAREHOUSE											
	Repair/Rehabilitation of WS II Office								1,600,000.00	1,600,000.00		
	Heightening of Perimeter Fence								800,000.00	800,000.00		
	Repair of Temporary Dryer Shed								500,000.00	500,000.00		
	Repair of Comfort Rooms								250,000.00	250,000.00		
	Various materials for office repair, electricals, plumbing, carpentry, etc.								250,000.00	250,000.00		
	SAN PABLO -ORMOC WHSE											
	Various materials for office repair, electricals, plumbing, carpentry, etc.								250,000.00	250,000.00		
	Repair of Guardhouse								150,000.00	150,000.00		
	NORTHERN SAMAR PO											
	Minor Repair of Provincial Office Building								250,000.00	250,000.00		
	Minor Repair of Dancalan Warehouse								250,000.00	250,000.00		
	Minor Repair of GID Rawis								250,000.00	250,000.00		
	Minor Repair of Rawis Duplex Whse								250,000.00	250,000.00		
	Minor Repair of Catubig Whse								250,000.00	250,000.00		
	Minor Repair of Whse compound								150,000.00	150,000.00		
	Minor Repair of Other Structures within Office compound								250,000.00	250,000.00		
	Minor Repair of Other Structures within Warehouse compound								250,000.00	250,000.00		
	Repair of Guard House at NFA Catubig								83,000.00	83,000.00		
	Repainting of GID Catubig Warehouse								203,765.15	203,765.15		

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				Ads/Post/IB/REI	Sub/Open of Bids	Notice of	Contract Signing		TOTAL	MODE	CO	
	Repair of Motorpool and parking area								350,000.00	350,000.00		
	Reblocking of Concrete Pavement PO		Public Bidding						1,321,000.00	1,321,000.00		
	Construction of Record Rooms for Accounting Records								500,000.00	500,000.00		
	Construction of Fence - Catubig								500,000.00	500,000.00		
	Capital Outlay											
	Airconditioning unit 2hp		Direct Contracting						100,000.00	100,000.00		
	TV set 42"								50,000.00	50,000.00		
	Computer set								175,000.00	175,000.00		
	UPS								50,000.00	50,000.00		
	Epson Printer								100,000.00	100,000.00		
	Internet Booster								70,000.00	70,000.00		
	10 Units Stand Fan, Heavy Duty								25,000.00	25,000.00		
	Office Table								50,000.00	50,000.00		
	Office Chair								80,000.00	80,000.00		
	Conference table with chairs								60,000.00	60,000.00		
	BILIRAN PO											
	Extension of Warehouse Canopy								450,000.00	450,000.00		
	Repainting of Warehouse								120,000.00	120,000.00		
	Provision of storage room for COA, Accounting, Admin and Cashier at the Annex/Extension Building								250,000.00	250,000.00		
	Rehabilitation of warehouse electrical system using mercury bulbs/lamps (500 watts) and wirings								100,000.00	100,000.00		
	Improvement of two (2) comfort rooms @ NFA office								80,000.00	80,000.00		
	Improvement of Conference room								50,000.00	50,000.00		
	Improvement of COA room								50,000.00	50,000.00		
	Rehabilitation of 2nd floor of Office Extension (staffhouse)								1,000,000.00	1,000,000.00		

[illegible]

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				Ads/Post/IB/REI	Sub/Open of Bids	Notice of	Contract Signing		TOTAL	MODE	CO	
	Provision of Solar Drier Pavement/Road Network at NFA GID Baybay								1,800,000.00	1,800,000.00		
	Repair of Perimeter Fence two (2) sides at NFA Baybay (Extension Height)								2,650,000.00	2,650,000.00		
	Maasin - Elevation of Flooring, Concreting of Canal & Provision of Screens								755,000.00	755,000.00		
	Repair/Improvement of Front Canopy/Louwer at NFA GID Baybay								1,500,000.00	1,500,000.00		
	Reroofing/Improvement of Extension Whse/Unit Office at NFA FLGC Whse								800,000.00	800,000.00		
	Screen at Gutter & Louwer, Provision of Secondary Screen Door, Repainting & Repair								500,000.00	500,000.00		
	Provision of Power House w/ Generator Set 75 KVA at NFA Maasin PO								1,700,000.00	1,700,000.00		
	Repair/Rehab Mechanical Drier & Dryer Shed at NFA FLGC Whse								500,000.00	500,000.00		
	RMT											
	Fabrication of Signage Frame at NFA GID Baybay								20,000.00	20,000.00		
	Provision of Platform Stage with Podium and Sound Booth								45,000.00	45,000.00		
	Replacement of Doors @ Comfort Room at NFA GID Baybay								25,000.00	25,000.00		
	E. SAMAR											
	Construction of Records Room								1,200,000.00	1,200,000.00		
	Repair/Reroofing of PO								800,000.00	800,000.00		
	Reroofing of GID Warehouse								1,200,000.00	1,200,000.00		
	Rehabilitation of PO Ground								300,000.00	300,000.00		
	ORAS											
	Heightening of Perimeter Fence								1,500,000.00	1,500,000.00		
	GUIUAN											
	Reroofing of GID Warehouse								1,000,000.00	1,000,000.00		
	Heightening of Perimeter Fence								800,000.00	800,000.00		
	OFFICE EQUIPMENTS								56,675,294.00			

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	Warehouse Machineries and Equipment		Public Bidding						35,438,160.00	35,438,160.00	
	Office equipment								499,652.00	400,000.00	
	IT Equipments								600,000.00	600,000.00	
	Wooden Pallets made of hard wood								2,999,992.00	2,999,992.00	
	Generator, 100 kva including electrical components and installation								4,800,000.00	4,800,000.00	
	Emergency Lamps								20,000.00	20,000.00	
	Airconditioning, 1HP								20,000.00	20,000.00	
	Airconditioning, window type, 2HP								138,000.00	138,000.00	
	1 unit Check Writer								7,500.00	7,500.00	
	Photocopier, 3 in 1, heavy duty								49,980.00	49,980.00	
	Steel Filing Cabinets, Lateral, 4 drawers								80,160.00	80,160.00	
	Steel Filing Cabinets, Vertical, 4 drawers								80,160.00	80,160.00	
	Fax machine								20,000.00	20,000.00	
	Internet Booster								60,000.00	60,000.00	
	Biometric machine								19,000.00	19,000.00	
	Office Equipments of NFA E. Samar								400,000.00	400,000.00	
	IT Equipments of E. Samar								300,000.00	300,000.00	
	1 unit Complete Sound System								70,000.00	70,000.00	
	1 unit Developer DV 110								1,370.00	1,370.00	
	2 unit Electric Polisher Head 13" dia								35,000.00	35,000.00	
	1 unit Gas Draw Sampling Pump								10,000.00	10,000.00	
	1 unit Imaging Unit with DR 114								20,600.00	20,600.00	
	2 unit Industrial Exhaust Fan (big)								15,000.00	15,000.00	
	1 unit Metal Steel ladder, big								25,000.00	25,000.00	
	1 unit Portable Bag Closer Machine								35,000.00	35,000.00	
	1 unit Portable Sound System with Microphone and other accessories								25,000.00	25,000.00	
	1 unit Portable Welding Machine								15,000.00	15,000.00	

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	1 unit Sprayer - 10 liter capacity (motorized)-ordinary	NFA							25,000.00	25,000.00		
	1 unit Sprayer - 10 liter capacity (motorized)-ULV								75,000.00	75,000.00		
	2 unit Tent, big								25,000.00	25,000.00		
	1 unit Transfer Roller								1,425.00	1,425.00		
	1 unit Typewriter, big								35,000.00	35,000.00		
	45 unit Vertical Blinds								3,700.00	3,700.00		
	2 unit Water Dispenser								7,500.00	7,500.00		
	1 unit Genset 50kva diesel silent type mode (supply, delivery, Installation & testing/ commissioning, including electric components								2,000,000.00	2,000,000.00		
	1 unit Gneset kva (supply, delivery, Installation & Testing, commissioning, including electric components								50,000.00	50,000.00		
	6 units Water Dispenser								30,000.00	30,000.00		
	Satake Lab. Whitening Machine								4,320,095.00	4,320,095.00		
	Satake Rice Huller								1,000,000.00	1,000,000.00		
	Wooden Pallets made of Hard Wood								1,500,000.00	1,500,000.00		
	Pesticides/Chemicals								90,000.00	90,000.00		
	Laminated Sack								125,000.00	125,000.00		
	Sakolina								40,000.00	40,000.00		
	Platform Scaler								330,000.00	330,000.00		
	Bag Closer								90,000.00	90,000.00		
	10 units Mechanical Platform Scale-1,000 kgs cap.								750,000.00	750,000.00		
	2 units Digital Platform Scale-1,000 kgs Cap								300,000.00	300,000.00		
	1 unit Sprayer (Hand Pump)								7,000.00	7,000.00		
	1 unit Gas Mask Canister								16,000.00	16,000.00		

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	3 units Fumigation Sheets		Public Bidding					70,000.00	70,000.00		
	QA EQUIPMENTS							5,711,610.00			
	Pesticides/Chemicals							2,220,610.00	2,220,610.00		
	Fumigating sheets							130,000.00	130,000.00		
	fogging machine							55,000.00	55,000.00		
	sprayer							110,000.00	110,000.00		
	Ricemill							2,800,000.00	2,800,000.00		
	Weighing Platform Scale							360,000.00	360,000.00		
	Assorted Bulbs & Accessories							36,000.00	36,000.00		
	14. PRINTING AND BINDING							538,700.00			
	General Services							366,000.00	366,000.00		
	Printing & Publication Expenses							60,700.00	60,700.00		
	Advertisement and Promotion							40,000.00	40,000.00		
	Printing (Tarpaulin)					60,000.00	60,000.00				
	Other Professional Services					12,000.00	12,000.00				
	15. SUPPLIES EXPENSE					5,194,051.82					
	SUPPLIES AND EQUIPMENT - AVAILABLE AT DBM-PS	NP-Agency to Agency				2,679,351.42	2,679,351.42				
	SUPPLIES AND EQUIPMENT - AVAILABLE OUTSIDE DBM-PS					2,514,700.40	2,514,700.40				
	Other Supplies Expenses					526,020.00					
	Building/Construction Supplies and Materials	SVP				199,000.00	199,000.00				
	Consumables - Xerox machine copiers					100,320.00	100,320.00				
	Accountable forms					226,700.00	226,700.00				
	PROFESSIONAL SERVICES					16,991,215.20					

CODE	PROCUREMENT PROGRAM AND PROJECT	PMO/END-USER	MODE OF PROCUREMENT	MODE OF PROC.				Source of Funds	Estimated Budget (Php)		Remarks (other Programs/Projects)
				Ads/Post/IB/REI	Sub/Open of Bids	Notice of	Contract Signing		TOTAL	MODE	
	Security Services		Direct Contracting						15,441,215.20	15,441,215.20	
	Janitorial Services								800,000.00	800,000.00	
	TOLA Job Order Services								420,000.00	420,000.00	
	Pest Control/Termite Control Services		Small Value Procurement'						90,000.00	90,000.00	
	Enumerators								210,000.00	210,000.00	
	Siphoning Setic Tank								30,000.00	30,000.00	
	OTHER SUPPLIES								14,238,907.00		
	Drugs and Medicine Supplies								266,000.00	266,000.00	
	Agricultural Supplies								138,000.00	138,000.00	
	Metrological Equipment							1,000,000.00	1,000,000.00		
	Warehouse Supplies										
	Pile cover							300,000.00	300,000.00		
	Plastic Matting							400,000.00	400,000.00		
	Repair and Maintenance of all Warehouse Equipment							150,000.00	150,000.00		
	Repair and Maintenance of Metrological and Laboratory Equipment	syp						50,000.00	50,000.00		
	Maintenance of Computers							30,000.00	30,000.00		
	Maintenance of Satake Ricemill/Dryer							50,000.00	50,000.00		
	Maintenance of Maruyama Grain Dryer							50,000.00	50,000.00		
	Maintenance of Biomass Furnace							50,000.00	50,000.00		
	Maintenance of Warehouse							100,000.00	100,000.00		
	Car tires							518,000.00	518,000.00		
	Car batteries							110,000.00	110,000.00		
	kitchen utensils							20,500.00	20,500.00		
	tools (welding)							37,000.00	37,000.00		
	hand tools							29,000.00	29,000.00		
	car tools							24,000.00	24,000.00		
	tent							25,000.00	25,000.00		
	blinds							100,000.00	100,000.00		

CODE	PROCUREMENT PROGRAM AND PROJECT	PMO/END-USER	MODE OF PROCUREMENT	MODE OF PROC.				Source of Funds	Estimated Budget (PhP)			Remarks/Programs/Project
				Ads/Post/IB/REI	Sub/Open of Bids	Notice of	Contract Signing		TOTAL	MODE	CO	
	fumigation sheets								125,000.00	125,000.00		
	pile cover								50,000.00	50,000.00		
	Wi-Fi router								20,000.00	20,000.00		
	Ethernet switch								6,000.00	6,000.00		
	Indoor&Outdoor internet cable								20,000.00	20,000.00		
	Wi-Fi adapter								6,000.00	6,000.00		
	Laptop								40,000.00	40,000.00		
	DSLR Camera								40,000.00	40,000.00		
	Aircon w/ installation								50,000.00	50,000.00		
	High Ansi Projector								20,000.00	20,000.00		
	Tripod								10,000.00	10,000.00		
	Photocopier Machine								100,000.00	100,000.00		
	Building/Construction Supplies and Materials								98,000.00	98,000.00		
	Consumables-Xerox Machine Copiers								112,000.00	112,000.00		
	Accountable Forms								80,000.00	80,000.00		
	Checkbooklet								13,500.00	13,500.00		
	Car Tires								264,000.00	264,000.00		
	Tamaraw FX								24,000.00	24,000.00		
	Hino Truck SET 150								30,000.00	30,000.00		
	Car Batteries								78,000.00	78,000.00		
	Drugs and Medicine Expenses								151,000.00	151,000.00		
	Floormat for Mitsubishi Adventure								10,000.00	10,000.00		
	Framing of Organizational Chart								4,500.00	4,500.00		
	30 pcs. Pot for plants								1,050.00	1,050.00		
	8 unit Tire 185R14 MRF								45,000.00	45,000.00		
	16 unit Tire 185/80R14								120,000.00	120,000.00		
	Accountable Forms								196,400.00	196,400.00		
	200 pads - Official Receipt								59,600.00	59,600.00		
	200 pads - Authority to Issue								50,800.00	50,800.00		
	200 pads - Warehouse Stock Issue								66,800.00	66,800.00		

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CODE	PROCUREMENT PROGRAM AND PROJECT	PMO/ND-USER	MODE OF PROCUREMENT	MODE OF PROCUREMENT	Source of Funds	Estimated Budget (PhP)		CO	Remarks (Other Programs/Projects)	
						Ads/Post/IB/REI	Sub/Open of Bids			Notice of
	150 pads-Warehouse Stock Receipt							15,000.00	15,000.00	
	12 pads - Customer Blank Check							4,200.00	4,200.00	
	Bag Closer Thread							18,750.00	18,750.00	
	MTS							4,325,000.00	4,325,000.00	
	Laboratory Equipment and Supplies							328,167.00	328,167.00	
	Single Gas Leak Detector							265,000.00	265,000.00	
	Gas Draw Sampling Pump							120,000.00	120,000.00	
	Repair Tools							16,600.00	16,600.00	
	Platform Scale Parts							24,400.00	24,400.00	
	Curtains							10,000.00	10,000.00	
	Door Knob Universal							1,500.00	1,500.00	
	Dish Cabinet							2,000.00	2,000.00	
	Flower Pot							1,000.00	1,000.00	
	Gas Stove							1,000.00	1,000.00	
	Stocks Pile Cover (Laminated Plastic 15mx21m)							864,000.00	864,000.00	
	Metrological Equipment							1,007,200.00	1,007,200.00	
	Agricultural Supplies							96,000.00	96,000.00	
	Agricultural Chemicals for Spraying							1,200,000.00	1,200,000.00	
	Knapsack Motorized sprayer							28,000.00	28,000.00	
	Hand Pump Sprayer							42,000.00	42,000.00	
	Drugs and Medicine Supplies							159,000.00	159,000.00	
	Plastic Matting							200,000.00	200,000.00	
	Kitchen Utensils for Staffhouse							170,940.00	170,940.00	
	Truck							3,500,000.00	3,500,000.00	
	Service Vehicle							1,500,000.00	1,500,000.00	
	OTHER MOOE						19,177,220.00			
	Handling						6,500,000.00	6,500,000.00		
	Trucking						7,572,100.00	7,572,100.00		
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CODE	PROCUREMENT PROGRAM AND PROJECT	PMO/END-USER	MODE OF PROCUREMENT	MODE OF PROC.			Source of Funds	Estimated Budget (Php)			Remarks (other of Programs/Project)
				Ads/Post/IB/REI	Sub/Open of Bids	Notice of		TOTAL	MODE	CO	
	Milling							3,570,000.00	3,570,000.00		
	Arrastre/wharfage/stevedoring							341,600.00	341,600.00		
	Truckscale charges		bidding					200,000.00	200,000.00		
	Test Milling							500,000.00	500,000.00		
	Mechanical Drying							40,000.00	40,000.00		
	Empty Sack							453,520.00	453,520.00		
								221,972,773.94	221,972,773.94		
			TOTAL								

Prepared by :

Aster M. Tadena

ASTER M. TADENA

Acting Procurement Management Officer IV

NOTED BY:

Ruben M. Manatad

RUBEN M. MANATAD

Asst. Regional Director

APPROVED BY:

Lilibette P. Ignacio

LILIBETTE P. IGNACIO

Regional Director