			Is this		Schedu	le for Each F	rocurement	Activity	S	Es	timated Budget (P	hP)	D
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
PB-01	Supply and Delivery of Diesoline for Various Service Vehicles for the period January 1, 2022 to December 31, 2022 through fuel deposit / fleet cards	AGSD-GSD	YES	Competitive Bidding	9/30/2021	10/20/2021	upon approval of COB	upon approval of COB	COB	4,000,000.00	4.000.000.00	_	Early Procurement
	Janitorial & Allied Services at NFA Central Office for the period January 01, 2022 to			Competitive			upon approval of	upon approval of		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000,000.00		Early
PB-02		AGSD-GSD	YES	Bidding	9/30/2021	10/20/2021	COB	COB	COB	20,000,000.00	20,000,000.00	-	Procurement
PB-03		AGSD-GSD	NO	Competitive Bidding	1/3/2022	1/18/2022	2/2/2022	2/4/2022	СОВ	20,000,000.00	**	20,000,000.00	For Central Office
PB-04	Services for NFA Properties amounting to P10Million and above	AGSD-GSD	NO	Competitive Bidding	1/3/2022	1/18/2022	2/2 / 2022	2/4/2022	СОВ	2,000,000.00	2,000,000.00	-	For Central Office New Building
PB-05	Supply and Delivery of Motor Vehicles	AGSD-GSD	NO	Competitive Bidding	depends on the date of approval from DBM	COB	94,050,000,00		04.050.000.00	For re-fleeting of service vehicles and acquisition of			
FB-03	Supply, Delivery, Installation and Commissioning of One (1) Lot Audio Visual, Conference and Sound System	<u> </u>	140	Competitive	HUIH DBIW	HOIH DBIM	HOIH DBIM	HOIH DBIVI	COB	94,050,000.00	-	94,050,000.00	new units For Central Office
PB-06		AGSD-GSD	NO	Bidding	3/1/2022	3/21/2022	4/4/2022	4/5/2022	СОВ	1,630,000.00	10	1,630,000.00	

	and the state of t	ENFORCEMENT OF CHICAMONIC NO.	1		Schedu	le for Each I	Procurement	Activity	1	Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI		Notice of	Contract Signing	Sour ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
PB-07	Supply, Delivery, Installation and Commissioning of One (1) Lot Audio Visual, Lights and Sound System at NFA Central Office Auditorium / Social Hall	AGSD-GSD	NO	Competitive Bidding	3/1/2022	3/21/2022	4/4/2022	3/2/2022	COB	4,000,000.00	-	4,000,000.00	For Central Office Auditorium / Social Hall
	Installation and Commissioning of One (1) Lot Audio Visual, Conference and Sound System at the Training			Competitive									For Central Office
PB-08	Room Supply, Delivery	AGSD-GSD	NO	Bidding	3/1/2022	3/21/2022	4/4/2022	3/2/2022	COB	1,430,000.00		1,430,000.00	Training Room
PB-09	and Installation of Office Wall Partition	AGSD-GSD	NO	Competitive Bidding	3/1/2022	3/21/2022	4/4/2022	3/2/2022	СОВ	3,000,000.00	-	3,000,000.00	
PB-10	Construction of Records Center	AGSD-GSD	NO	Competitive Bidding	3/1/2022	3/21/2022	4/4/2022	3/2/2022	СОВ	8 000 000 00		0 000 000 00	For Records
PB-10	Construction of	AGSD-GSD	NO	Competitive	3/1/2022	3/2 1/2022	4/4/2022	31212022	COB	8,000,000.00	-	8,000,000.00	Center
PB-11		AGSD-GSD	NO	Bidding	3/1/2022	3/21/2022	4/4/2022	3/2/2022	СОВ	2,000,000.00	-	2,000,000.00	For Storage Area
PB-12	Provision of Purchasing, Supplies and Inventory System	AGSD-GSD	NO	Competitive Bidding	3/1/2022	3/21/2022	4/4/2022	3/2/2022	СОВ	2,000,000.00	-	2,000,000.00	Customized Purchasing, Supplies and Inventory System for GSD use.
PB-13	Security Services for NFA Central Office	AGSD-GSD	NO	Competitive Bidding	1/3/2022	1/23/2022	1/28/2022	1/29/2022	СОВ	58,000,000.00	58,000,000.00		For Central Office
	Supply, Delivery & Installation of Biometric Time	AGSD-		Competitive Bidding	1/3/2022	1/23/2022	1/28/2022	1/29/2022	COB	2,745,000.00	56,000,000.00	2 745 000 00	For Central Office
	Provision for Internet Service for	CPMSD		Competitive Bidding		10/21/2021	upon approval of COB	upon	СОВ	3,000,000.00	3,000,000.00	2,7 43,000.00	Early Procurement

			Is this		Schedu	le for Each F	rocurement	Activity	1	Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
PB-16	Supply and Delivery of Hyper Converge Infrastructure	CPMSD	NO	Competitive Bidding	3/1/2022	3/21/2022	3/24/2022	3/25/2022	СОВ	10,000,000.00	-	10,000,000.00	For CPMSD
PB-17		CPMSD	NO	Competitive Bidding	3/1/2022	3/21/2022	3/24/2022	3/25/2022	СОВ	13,150,000.00		13,150,000.00	For CPMSD
PB-18	Supply and Delivery of Access Point	CPMSD	NO	Competitive Bidding	3/1/2022	3/21/2022	3/24/2022	3/25/2022	СОВ	2,310,000.00	-	2,310,000.00	For CPMSD
PB-19	Supply and Delivery of Uninterrupted Power Supply for Data Center Supply and Delivery	CPMSD	NO	Competitive Bidding	1/10/2022	1/30/2022	2/2/2022	2/3/2022	СОВ	2,900,000.00	-	2,900,000.00	For CPMSD
PB-20	of Office Productivity Tool	CPMSD	NO	Competitive Bidding	2/1/2022	2/21/2022	2/24/2022	2/25/2022	СОВ	12,720,000.00	-	12,720,000.00	For CPMSD
PB-21	Supply and Delivery of Application System	CPMSD	NO	Competitive Bidding	6/1/2022	6/21/2022	6/24/2022	6/25/2022	СОВ	30,000,000.00	-	30,000,000.00	For CPMSD
PB-22	Supply and Delivery of Endpoint Security Solution	CPMSD	YES	Competitive Bidding	10/1/2021	10/21/2021	upon approval of COB	upon approval of COB	СОВ	2,000,000.00	•	2,000,000.00	For CPMSD
PB-23	Supply and Delivery of One year Internet Security Gateway License Subscription	CPMSD	YES	Competitive Bidding	2/1/2022	2/21/2022	2/24/2022	2/25/2022	СОВ	1,500,000.00	1,500,000.00		Early Procurement
PB-24	Supply and Delivery of Laptops	CPMSD	NO	Competitive Bidding	3/1/2022	3/21/2022	3/24/2022	3/25/2022	СОВ	7,500,000.00	-	7,500,000.00	
PB-25	Cloud Services	CPMSD	NO	Competitive Bidding	5/2/2022	5/22/2022	5/25/2022	5/26/2022	СОВ	2,300,000.00	-	2,300,000.00	
PB-26	Provision for Comprehensive Remedial and Preventive Maintenance for Server System at Data Center	CPMSD	NO	Competitive Bidding	5/2/2022	5/22/2022	5/25/2022	5/26/2022	COB	1,500,000.00	-	1,500,000.00	
	Supply, Delivery, Installation, Testing and Commissioning of Rice Fortification			Competitive			upon approval of						
PB-27	Equipment	OCD-TSD	YES	Bidding	10/1/2021	10/21/2021	COB	COB	COB	175,000,000.00		175,000,000.00	

			Is this		Schedu	le for Each P	rocurement	Activity	Sour	Es	timated Budget (P	hP)	D
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	5000 E	Notice of	Contract Signing	ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
1 1	Supply, Delivery,												
	Installation, Testing												
	and Commissioning												
	of Mechanical			Competitive									
PB-28	Dryers	OCD-TSD	NO	Bidding	3/1/2022	3/21/2022	3/24/2022	3/25/2022	СОВ	87,192,000.00	-	87,192,000.00	
	Construction of			Competitive									
The second section of the section of the second section of the section of the second section of the section o	Dryer Shed	OCD-TSD	NO	Bidding	3/1/2022	3/21/2022	3/24/2022	3/25/2022	СОВ	30,096,000.00		30,096,000.00	

SUB TOTAL -COMPETITIVE BIDDING

	BIDDING									604,023,000.00	88,500,000.00	515,523,000.00	
	Common-use Supplies Available in DBM-PS (office Supplies / Electrical Supplies / Computer Supplies / Consumable / Office / Mechanical /							,					
AMP-001	Janitorial Supplies and other Supplies	AGSD- GSD		NP-53.5 Agency- to-Agency	as needed	as needed	as needed	as needed	СОВ	2,000,000.00	2,000,000.00	_	
	Insurance Coverage of Central Office Properties	AGSD-GSD		NP-53.5 Agency- to-Agency	as needed	as needed	as needed	as needed	СОВ	1,900,000.00	1,900,000.00		
	Common Use Supplies not available in DBM-PS (Office Supplies / Electrical Supplies / IT	AGSD-GSD		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,500,000.00	1,500,000.00	_	
AMP-003	Equipment / Vehicle Spareparts &	AGSD-GSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	1,500,000,00	1,500,000.00	_	For Central Office
	Accessories / Additives / Construction Supplies and Other Supplies and Equipment including			Direct									
	Emergency Purchases)	AGSD-GSD	NO	Contracting	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00	-	

Note that the second second second			Is this		Schedu	le for Each I	Procurement	Activity		Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
	Comprehensive												
	Maintenance for Precision			NP-53.9 - Small									
	Airconditioning units			Value									
AMP-004	of Data Center	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	350,000,00		350 000 00	For Data Contan
7 11411 00 1	Delivery of	7.000 000	110	1 TOOGICITION	as needed	as needed	as needed	as needed	COB	330,000,00	_	350,000.00	For Data Center
	Accountable forms for			NP-53.5 Agency-									
AMP-005		AGSD-GSD	NO	to-Agency	1/3/2022	1/9/2022	1/24/2022	1/25/2022	СОВ	5,200,000.00	_	5.200.000.00	
	Landscaping of			NP-53.9 - Small				172072022	1000	0,200,000.00		3,200,000.00	
	Central Office			Value									
AMP-006	Compound	AGSD-GSD	NO	Procurement	10/1/2022	1/18/2022	2/2/2022	3/2/2022	СОВ	550,000.00	_	550 000 00	For Central office
	Motor Oils &			Value				Of her hand dealer	000	000,000.00		330,000.00	For service
AMP-007	Additives	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	300,000.00	_	300,000.00	vehicles
	Equipment costing			NP-53.9 - Small		ao noodod	ao noodoa	uo necucu	COD	000,000.00		300,000.00	veriicles
	more than			Value									For Central Office
AMP-008	NORTH OF BUILDING	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	2,000,000.00	_	2,000,000.00	
	Supplies / Materials /			NP-53.2	100000	uo noodou	ao noodod	do nocaca	000	2,000,000.00		2,000,000.00	Departments
	Equipment Intended			Emergency									For Central Office
AMP-009		AGSD-GSD	NO	Cases	as needed	as needed	as needed	as needed	СОВ	2,000,000.00	2.000.000.00	_	use
				Value						2,000,000.00	2,000,000.00		For Central Office
AMP-010	Repair of Furnitures	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	500.000.00	_	500,000.00	use
AIVIP-UTU	& Fixtures and			Direct		***************************************				000,000.00	***************************************	000,000.00	For Central Office
	Office Equipment	AGSD-GSD	NO	Contracting	as needed	as needed	as needed	as needed	СОВ	500.000.00		500.000.00	
	Meal expenses during			NP-53.9 - Small			***************************************			000,000.00		000,000.00	
	the Dispostion of Junk			Value									
AMP-011	Properties	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	38,400,00	38.400.00	_	
	Meal expenses												
	during the conduct			NP-53.9 - Small									
	of Inventory Taking -			Value									
AMP-012		AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	30,000.00	30,000,00		
	Meal expenses during			NP-53.9 - Small			APPENDED BY THE SECOND STREET,				00,000,00		### (COLUMN COLUMN COLU
	the conduct of			Value									
AMP-013	Inventory of Supplies	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	6,000.00	6,000.00	_	
	Meals / Snacks during			NP-53.9 - Small								7. T. of 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	transfer of records to			Value									
AMP-014	the state of the s	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00	-	
	Meal expenses-			Value									
AMP-015		AGSD-GSD	NO	Procurement	as needed	N/A	as needed	as needed	COB	37,800.00	37,800.00	-	
	Supplies, Materials,			LID TO A	_								Material et de la descripción de la contraction
	Meals & Venue for			NP-53.9 - Small									
1110 010	Training / Orientation	1000 000		Value									
AMP-016	of Supply Officers	AGSD-GSD	NO	Procurement	as needed	N/A	as needed	as needed	COB	422,800.00	422,800.00		

			Is this		Schedu	le for Each I	Procurement	Activity	1	Fe	stimated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	Sour ce of Fund s		MOOE	со	Remarks (brief description of Project)
	Supplies / Materials / Meals / Snacks for the Bids and Awards Committee Meetings , Technical Working Group meetings and conduct of Post-			NP-53.9 - Small Value									
AMP-017	qualification	AGSD-GSD	NO	Procurement	as needed	N/A	as needed	as needed	СОВ	450,000.00	450,000,00		
AMP-018	Meals & Venue for Training / Orientation for BAC Secretariat & PS	AGSD-GSD		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	200,000.00	450,000.00	-	For Bac Secretariat & PS Staff
AMBOAG	0	1000 000		Value									
AMP-019	Carpet	AGSD-GSD	NO	Procurement Value	3/1/2022	3/9/2022	3/24/2022	3/25/2022	COB	580,000.00	-	580,000.00	
AMP-020	Back Cabinet	AGSD-GSD	NO	Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	450,000.00		450,000.00	
		CONTRACTOR CONTRACTOR AND ADMINISTRA		Value				071107110111	1000	400,000.00		430,000.00	
AMP-021	Executive Table	AGSD-GSD	NO	Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	955,000.00		955,000.00	
AMD 000	Talambana Unita	4 C C C C C C C	NO	Value	0/4/0000	2/2/2222	010110000						
	Telephone Units Sala Set (1 pc. 3	AGSD-GSD		Procurement NP-53.9 - Small	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	300,000.00	-	300,000.00	
	Seater and 2 pcs.			Value									
	Single Seater Sofa)	AGSD-GSD	NO	Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	1,000,000,00	_	1.000,000.00	
				Value						.,,000,000,00		1,000,000.00	
AMP-024	Center Table	AGSD-GSD	NO	Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	360,000.00		360,000.00	
AMD 025	Conference Table	AGSD-GSD	NO	Value	2/4/2022	2/0/0000	0/04/0000	2/25/2222	000				
AIVIP-U25	Conference Table	MG9D-G9D	NO	Procurement Value	3/1/2022	3/9/2022	3/24/2022	3/25/2022	COB	1,000,000.00	-	1,000,000.00	
AMP-026	Training Table	AGSD-GSD	NO	Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	1.000.000.00	_	1.000.000.00	
	Courier / Postal			NP-53.5 Agency-			1, 1	a. In Ci to C to for	000	1,000,000.00	***************************************	1,000,000.00	
IAIVIP-II//I	,	AGSD-GSD		to-Agency	as needed	as needed	as needed	as needed	СОВ	250,000.00	250,000.00	_	For GSD
	Accountable Forms and other mail	AGSD-GSD		Value Procurement	aa maadad	as assals i			200	050 000			
	Laundry Services of	AGOD-GOD	NO	riocurement	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00	-	For GSD
	Staffhouse Linens	AGSD-GSD	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	66,000,00	66,000,00	_	For staffhouse use
	Registration of Central Office			NP-53.5 Agency-		THE REAL PROPERTY OF THE PARTY				55,000.00	00,000.00		For Service
AMP-029	Vehicles	AGSD-GSD			N/A	N/A	as needed	as needed	СОВ	108,000.00	108,000.00		Vehicles

			Is this		Schedu	le for Each F	rocurement	Activity	T	Fs	timated Budget (P	hP)	T
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submissio	Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
AMP-030		AGSD-GSD	NO	NP-53,5 Agency- to-Agency	N/A	N/A	as needed	as needed	СОВ	160,277.42	160,277.42	-	For Service Vehicles
AMP-031	Renewal of Driver's License of Central Office Drivers	AGSD-GSD		NP-53.5 Agency- to-Agency	N/A	N/A	as needed	as needed	СОВ	39,000.00	39,000.00	-	For NFA Drivers
AMP-032		AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	3,000,000.00	3,000,000.00	-	For C.O. service vehicles
AMP-033	Records Storage	AGSD-GSD	NO	Value Procurement					200	405 000 00	4.5.5.5.5.5		For Records
AIVIP-033	Mack	AGSD-GSD	NO	Direct	as needed	as needed	as needed	as needed	COB	135,000.00	135,000.00	-	Center For NFA Central
AMP-034	Electricity	AGSD-GSD	NO	Contracting	year round	year round	year round	year round	СОВ	11,000,000.00	11.000.000.00	_	Office
				Direct			en formation and an annual annual and an annual	or or the second se					For NFA Central
AMP-035		AGSD-GSD	NO	Contracting	year round	year round	year round	year round	COB	8,000,000.00	00.000,000,8	-	Office
AMP-036	Staffhouse - Pillows, bed sheets, pillow cases, blankets, curtain and matresses	AGSD-GSD		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	200,000.00	200,000.00	-	For staffhouse use
AMD 027	Photocopios	AGSD-GSD	NO	Value	1/2/2022	1/0/2022	4/04/0000	1/05/0000	000	500 000 00			
	Repair & Maintenance / Renovation / Improvement of NFA owned building (Records center, Kitchen, Motorpool & L-			Procurement NP-53.9 - Small Value	1/3/2022	1/9/2022	1/24/2022	1/25/2022	COB	600,000.00	-	600,000.00	For Central Office
AMP-038		AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	4,500,000.00		4,500,000.00	For Central Office

			Is this		Schedu	le for Each F	Procurement	Activity	T	Es	timated Budget (P	hP)	T
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	co	Remarks (brief description of Project)
	Rehabilitation of			NP-53.9 - Small									Replacement of roof and gutter,
	ACA Records			Value									painting and
AMP-039	Center	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	650,000.00	_	650 000 00	electrical works
	RFID load for motor			NP-53.5 Agency-					1	000,000.00		030,000.00	For Central Office
AMP-040	vehicles	AGSD-GSD		to-Agency	as needed	as needed	as needed	as needed	СОВ	250,000.00	250,000.00		service vehicles
	Water Bottles for			Value		NOTICE STATE OF CHILD STATE STATE OF CHILD			1	200,000.00	200,000.00		For Central Office
AMP-041	Dispenser	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	7,600.00	7,600,00	_	Departments
				Value					1	1,000,00	7,000.00	Martin Communication And And Anterior State of Additional Processing States Communication Communicat	For Central Office
AMP-042	Water Dispenser	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	200,000.00	200,000.00	_	Departments
	Aircon Preventive			Value							200,000100	entra de la composition della	Dopartmonto
AMP-043	Maintenance	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	1,000,000.00	1,000,000.00	_	For Central Office
	Telephone			Value							1,555,555		T OF CONTROL CHICC
AMP-044	Subscription	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	1,500,000.00	1,500,000.00	_	For Central Office
				Value							1,000,000100		Tor contrar onico
AMP-045	Telephone Units	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	100,000.00	100,000.00		For Central Office
				Value								***************************************	For Emergency
AMP-046	Satellite Phones	AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	1,000,000.00	-	1,000,000.00	Cases
	Travel Accident	AGSD-		NP-53.5 Agency-				**************************************		The state of the s		.,,000,000,00	For Travelling
AMP-047	Insurance	HRDSD	NO	to-Agency	N/A	N/A	as needed	as needed	СОВ	100.000.00	100,000.00	_	NFA employees
	Renewal Fees of												- Trompleyees
	Professional						-						
		AGSD-		NP-53.5 Agency-									For Travelling
AMP-048	employees	HRDSD	NO	to-Agency	N/A	N/A	as needed	as needed	СОВ	180,000.00	180,000.00	_	NFA employees
	Meals during												
an .	meetings of												
	Management-Union			NP-53.9 - Small									
		AGSD-		Value									
AMP-049	- Commence of the Commence of	HRDSD		Procurement	year round	N/A	year round	year round	СОВ	260,000.00	260,000.00	_	
		AGSD-		Value									
AMP-050		HRDSD		Procurement	1/3/2022	1/9/2022	1/28/2022	1/29/2022	COB	60,000.00	-	60,000.00	
	Purchase of DOT			NP-53.9 - Small								1-23100	
		AGSD-		Value									
AMP-051		HRDSD	NO	Procurement	1/3/2022	1/9/2022	1/28/2022	1/29/2022	COB	50,000.00	-	50,000.00	
	Purchase of 1 High												
	Spec PC Set for ID			NP-53.9 - Small									
		AGSD-		Value									
AMP-052	Camera for ID	HRDSD	NO	Procurement	1/3/2022	1/9/2022	1/28/2022	1/29/2022	COB	80,000.00	-	80,000.00	

			Is this		Schedu	le for Each	Procurement	Activity	T	Fs	timated Budget (P	hD)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submissio	Nation of	Contract Signing	Sour ce of Fund s		MOOE	со	Remarks (brief description of Project)
	Purchase of			NP-53.9 - Small									
	Computers as Kiosk			Value									
AMP-053	for HR Matters	HRDSD	NO	Procurement	1/3/2022	1/9/2022	1/28/2022	1/29/2022	COB	200,000.00	-	200,000,00	
	Purchase of Multi-	AGSD-		Value									ad menteur in american commence de disentarion de debit un proprieta productivo de la companya de la companya
AMP-054	media Projector	HRDSD		Procurement	1/3/2022	1/9/2022	1/28/2022	1/29/2022	COB	50,000.00	-	50,000.00	
	Maintenance and			NP-53.9 - Small									
	repairs of biometric	AGSD-		Value									
AMP-055	machines	HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	90,000.00	90,000.00	-	
		AGSD-		Value									
AMP-056	Printing Machine	HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	5,000.00	5,000.00	_	
		AGSD-		Value							The state of the s		
AMP-057		HRDSD		Procurement	as needed	as needed	as needed	as needed	СОВ	5,000.00	5.000.00	_	
	EDMS Upgrade of			NP-53.9 - Small									
	Server (Records /	AGSD-		Value									
AMP-058		HRDSD		Procurement	1/3/2022	1/9/2022	1/28/2022	1/29/2022	СОВ	20,000,00	20,000.00	_	
	Trainings /			NP-53.9 - Small									
	Seminars /	AGSD-		Value									
AMP-059	Symposia, etc.	HRDSD	NO	Procurement	as needed	N/A	as needed	as needed	СОВ	4,000,000.00	4,000,000.00	_	
AMP-060	Internal Training / Employee Development Programs	AGSD- HRDSD		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	3,000,000.00	3,000,000.00		
	Trainings / Employee Development	AGSD- HRDSD		NP-53.9 - Small Value Procurement	as needed	as needed						-	
71111 001	Supplies, Materials, Training Kits for Training Programs /	AGSD-		NP-53.9 - Small Value	as needed	as needed	as needed	as needed	COB	80,000.00	80,000.00	-	
AMP-062		HRDSD		Procurement	as needed	as needed	as needed	as needed	СОВ	500,000.00	500,000.00		
		AGSD-		Value	23 1100000	20 1100000	as necessar	as needed	COB	300,000.00	300,000.00		
AMP-063		HRDSD		Procurement	as needed	as needed	as needed	as needed	СОВ	800,000.00	800,000.00		
	NFA Chorale / Acoustic Band	AGSD-		NP-53.9 - Small Value	as needed	us nececu	as necucu	as needed	СОВ	600,000.00	800,000.00	-	
		HRDSD		Procurement	as needed	on monded	no nonded		005	00.000.00			
	Accessories	INDSD	NO	rioculement	as needed	as needed	as needed	as needed	COB	90,000.00	90,000.00		a the the constitution of

			Is this		Schedu	le for Each F	rocurement	Activity	T_	Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
1	Honorarium of	AGSD-		Value									
AMP-065	Chorale Conductor	HRDSD		Procurement	as needed	N/A	as needed	as needed	COB	60,000.00	60,000.00	_	
	Equipment for NFA			NP-53.9 - Small									
	Chorale / Acoustic	AGSD-	1	Value									
AMP-066	band (Organ, etc.)	HRDSD	NO	Procurement	as needed	N/A	as needed	as needed	COB	50,000.00		50,000.00	
	Employee Relations, Physical Fitness / Sports Actvities (including activities sponsored by CSC,DA,GCAA,	AGSD-		NP-53.9 - Small Value									
AMP-067		HRDSD		Procurement	as needed	N/A	as needed	as needed	COB	300,000.00	300,000.00	_	
	Honorarium / Fee of			NP-53.9 - Small									
	Fitness Instructors,	AGSD-		Value									
AMP-068	Game Officials, etc.	HRDSD		Procurement	as needed	N/A	as needed	as needed	COB	60,000.00	60,000.00	_	
AMP-069	Supplies and Materials, Sports Uniform	AGSD- HRDSD		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	200,000.00	200,000.00	_	
AMP-070	Sports / Physical Fitness / ER activities	AGSD- HRDSD	1 1	NP-53.5 Agency- to-Agency	N/A	N/A	as needed	as needed	СОВ	90,000.00	90,000.00	-	
AMP-071	Sports and Cultural Allowance	AGSD	NO	Value Procurement	as needed	N/A	as needed	as needed	СОВ	72,000.00	72,000.00	_	
AMP-072	Team Building	AGSD	NO	Value Procurement	as needed	N/A	as needed	as needed	СОВ	22,000.00	22,000.00		
AMP-073	Meals during Tribute to Retiring NFA Officials and Employees	AGSD- HRDSD		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	сов	300,000.000	300,000.00		
	Tokens and	AGSD-		Value						555,553.00	550,550,500		***************************************
AMP-074	Plaques for Retirees		NO	Procurement	as needed	as needed	as needed	as needed	СОВ	500,000.00	500,000.00	_	
	Meals / Venue during Anniversary Celebration	AGSD- HRDSD		NP-53.9 - Small Value Procurement		as needed				175.000.00	175,000,00		

			Is this		Schedu	le for Each F	rocurement	Activity	T	Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
	Meals / Venue			NP-53.9 - Small									
	during Christmas Celebration	AGSD- HRDSD	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	175,000.00	175,000.00	_	
	Supplies and Materials during Anniversary and Christmas	AGSD-		NP-53.9 - Small Value									
AMP-077	Celebration Meal Allowance	HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
	during NFA Anniversary	All Department		NP-53.9 - Small Value									
AMP-078	celebration	S		Procurement	as needed	as needed	as needed	as needed	COB	1,375,000.00	1,375,000.00	-	
	Maal Alllawanaa	All		NP-53.9 - Small Value									
AMP-079	Meal Alllowance during Christmas	Department		Procurement	as needed	as needed	as needed	as needed	СОВ	1,375,000.00	1,375,000.00		
711111 070	NFA Praise	AGSD-	110	Value	do necaca	do necaca	do necaea	as necucu	COB	1,070,000.00	1,070,000,00		
AMP-080	Incentives	HRDSD		Procurement	as needed	as needed	as needed	as needed	СОВ	1,125,000.00	1,125,000.00	-	
AMD DOA		AGSD-		NP-53.9 - Small Value Procurement					200	62.000.00	20,000,00		
AIVIP-U6 I	Meetings / Activities Meals during	UKDSD		NP-53.9 - Small	as needed	as needed	as needed	as needed	COB	60,000.00	60,000.00	-	
AMP-082	Testimonial Dinner for Awardees	AGSD- HRDSD		Value Procurement	as needed	as needed	as needed	as needed	СОВ	30,000.00	30,000.00	-	
	Loyalty Service	AGSD-		Value									
AMP-083	Tokens / Plaques	HRDSD	THE REAL PROPERTY.	Procurement	as needed	as needed	as needed	as needed	СОВ	1,000,000.00	1,000,000.00	_	
	Plaques and Framed Certificates	AGSD-		NP-53.9 - Small Value									
AMP-084	for Awardees	HRDSD	1 1	Procurement	7/1/2022	7/9/2022	7/15/2022	7/16/2022	СОВ	165,000.00	165,000,00	_	
	NFA-PRAISE			NP-53.9 - Small			ACCOUNTS OF THE PARTY OF THE PA	- 1 G/ mm G/ que fin	505	700,000,00	100,000.00		
	Supplies and	AGSD-		Value									
AMP-085		HRDSD	NO	Procurement	as needed	N/A	as needed	as needed	COB	30,000.00	30,000.00		
	Meals/venue during GAD Meetings, Trainings and other	AGSD-	1 1	NP-53.9 - Small Value									30 meetings/12
AMP-086	Activities	HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	900,000.00	900,000.00	-	activities

			Is this		Schedu	le for Each I	rocurement	Activity	T	Es	timated Budget (P	hP)	T
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement		Submissio	Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
	GAD Equipment,												
	supplies and			NP-53.9 - Small									
	materials (including	AGSD-		Value									
THE RESIDENCE OF THE PERSON NAMED IN		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	200,000.00	200,000.00	-	
	Honoraria / Fee for												
	GAD Consultants /												
	Resource Persons /			NP-53.9 - Small									
		AGSD-		Value									
AMP-088		HRDSD	-	Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00	-	
	Honoraria / Fee for	4005		NP-53.9 - Small									
		AGSD-		Value									
AMP-089	Support Staff	HRDSD		Procurement	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00	_	
	Honoraria / Fee for			NP-53.9 - Small									
	GAD Day Care	AGSD-		Value									
AMP-090		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	375,000.00	375,000.00	_	
	Annual Physical												
	Fitness Exam for												
	PCOs /			NP-53.9 - Small									
	Fumigators/Pesticid			Value									
AMP-091		HRDSD		Procurement	6/1/2022	6/9/2022	6/24/2022	6/25/2022	СОВ	270,000.00	270,000.00	-	
	Laboratory Tests / X-			NP-53.9 - Small									
		AGSD-		Value									
AMP-092		HRDSD		Procurement	6/1/2022	6/9/2022	6/24/2022	6/25/2022	COB	125,000.00	125,000.00	-	
	Neuro-Psychiatric			NP-53.9 - Small									
		AGSD-	1 1	Value									
THE RESIDENCE OF THE PARTY OF T		HRDSD		Procurement	2/1/2022	2/9/2022	2/24/2022	2/25/2022	COB	25,000.00	25,000.00	_	
	Mandatory Drug			NP-53.9 - Small									
		AGSD-		Value									
AMP-094		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00	*	
1115 00	Purchase of Testing			Value				a 1					
AMP-095		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00	-	
	Membership to	1005		NB 50 5 5									
		AGSD-	1	NP-53.5 Agency-				.,					
	The state of the s	HRDSD	NO	to-Agency	as needed	as needed	as needed	as needed	COB	75,000.00	75,000.00	•	
1 1	Relational Database												
	Management			NP-53.5 Agency-									
AMP-097	System	CPMSD		to-Agency	3/1/2022	3/9/2022	3/24/2022	3/25/2022	COB	1,400,000.00	40	1,400,000.00	
A 1.45 000	D	OPLICE		NP-53.5 Agency-	0/4/5===								
LAMP-098	Reporting Software	CPMSD	NO	to-Agency	3/1/2022	3/9/2022	3/24/2022	3/25/2022	COB	750,000.00	-	750,000.00	

			Is this		Schedu	le for Each F	rocurement	Activity	Sour	Es	timated Budget (P	hP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	ce of Fund s	Total	MOOE	со	(brief description of Project)
AMP-099		CPMSD	NO	NP-53.5 Agency- to-Agency	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	80,000.00	-	80,000.00	
AMP-100	Variuos ICT Spareparts, Equipment, Software and Services	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	2,000,000.00		2,000,000.00	
AMP-101	Printer	CPMSD	NO	Value Procurement	5/2/2022	5/22/2022	5/25/2022	5/26/2022	СОВ	240,000.00	240,000.00	_	_
	Meal expenses / supplies and materials during the National Planning Conference, Pre & Post Planning and Department Planning	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	756,524.88	756,524.88	_	
	Meal Expenses / supplies and materials during the conduct of Management Meeting / Legislative Meetings / Budget Hearings	CPMSD		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	922,000,00	922,000.00	-	For GCG meetings, SOP TWG meetings, SOP Review Committee Presentation and Special Projects / Regular Evaluation Meetings

			Is this		Schedu	le for Each I	Procurement	Activity	_	Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement		Submissio	Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
	Meal expenses / supplies and materials during the Program / Project Evaluation Tools	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,439,520.00	1,439,520.00		Rationalization Program, Appraisal of NFA Real Properties for Divestment, Customer Satisfaction Survey, NFA- GAD Contract of Service, Planning Officer Contract of Service, Marketing Planning Assessment / RDs Meetings
	Calibrator's Tools and Safety Equipment and Gear	OCD-TSD	NO	NP-53.9 - Small Value Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	СОВ	20,000,00	20,000,00	_	
	Laboratory Supplies			Shopping	1/3/2022	1/9/2022	1/24/2022	1/25/2022	COB	173,780.00	173,780.00		
	Laboratory Chemicals	OCD-TSD		Value Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	СОВ	34,600,00	34,600.00		
	Laboratory Equipment / Peripherals & Communication Equipment	OCD-TSD		NP-53.9 - Small Value Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	СОВ	74,000.00	74,000.00	-	External harddrive, printer(3in1),UPS, digital voice recorder
AMP-109	Printing, Photocopying, Framing, Tarpaulin and Book Binding Services Calibration Services	OCD-TSD		NP-53.9 - Small Value Procurement NP-53.9 - Small	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00	-	Printing, Blue Printing, White Printing Services of Plans / Printing services of tarpaulin / Book Binding and Framing Services Testing / Measuring
	for Technical and Metrology	OCD-TSD		Value Procurement	as needed	as needed	as needed	as needed	COB	465,000.00	465,000.00	_	Instruments and Laboratory Equipment

Tourse and the same of the sam			Τ	and the state of t	Schedu	le for Each I	rocurement	Activity	T	Fe	timated Budget (P	hD)	T.
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submissio	Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	co	Remarks (brief description of Project)
AMP-111	Technical and Metrology Testing / Measuring Instruments and Laboratory Equipment	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	465,000.00	465,000.00	_	
AMP-112	Materials for terminal report writing of the R&D and QA projects	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	14,375.00	14,375.00	-	
AMP-113	Materials for Maintenance of Laboratory and TSD- OCD Library	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	32,000.00	32,000.00	-	Supplies, Material and Services
	Expenses for the conduct of Engineers' Conference Briefing workshop, Training for Geotagging, RSQAO's and IFR Production Briefing			NP-53.9 - Small Value									
AMP-114	Workshop Repair and Maintenance of various Laboratory Equipment and	OCD-TSD		Procurement NP-53.9 - Small Value	4/1/2022	4/9/2022	4/24/2022	4/25/2022	COB	40,000.00	40,000.00		
AMP-115	Supplies and materials for the Conduct of	OCD-TSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	156,000.00	156,000.00	_	
	Engineers' Conference / Briefing Workshop, Training for Geotagging, RSQAO's and IFR Production Briefing Workshop	OCD-TSD	NO	Shopping	3/1/2022	3/9/2022	3/24/2022	3/25/2022	COB	20,000.00	20,000.00		Briefing workshop, Training for geotagging, RSQAO's and IFR Production Briefing Workshop

			Is this		Schedu	le for Each I	Procurement	Activity	T	Es	timated Budget (P	hP)	_
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
AMP-117	Development of NFA-OCD Quality Management System (QMS)	OCD-TSD	NO	NP-53.9 - Small Value Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	612,250.00	612,250.00	-	Consultancy Services, Supplies / Materials & Meals for meetings and workshops
AMP-118	Calibration services for Technical and Metrology Testing / Measuring Instruments and Laboratory Equipment	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	465,000,00	465,000.00	_	
AMD 440	Heavy Duty	000		Value	1/0/0000	1/2/2222							
AMP-119	Photocopier	OCD	NO	Procurement Value	1/3/2022	1/9/2022	1/24/2022	1/25/2022	COB	150,000.00	-	150,000.00	
AMP-120	Rubber rolls	OCD-TSD	NO	Procurement	7/4/2022	7/12/2022	7/27/2022	7/28/2022	СОВ	200,000.00	_	200,000.00	
AMP-121	Upgrading / Replacement of Laboratory working table	OCD-TSD		NP-53.9 - Small Value Procurement	7/4/2022	7/12/2022	7/27/2022	7/28/2022	СОВ	200,000.00	-	200,000.00	Upgrading of CO Laboratory
AMP-122	Lanton	OCD-TSD	NO	Value Procurement	4/1/2022	4/9/2022	4/24/2022	4/25/2022	СОВ	60.000.00	_	60 000 00	E MEQ
	AutoCAD License &	OCD-TSD		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	88,750.00	- 88,750.00		Use for drawing of engineering plans
AMP-124	Geotagging Equipment	OCD-TSD	NO	NP-53.9 - Small Value Procurement	4/1/2022	4/9/2022	4/24/2022	4/25/2022	COB	418,000.00	_	418,000.00	
AMP-125	Air Oven	OCD-TSD		Value Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	СОВ	200,000.00	-	200,000.00	Upgrading of CO Laboratory
AMP-126	Digital Thickness Gauge	OCD-TSD	NO	Value Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	COB	63,000.00	14	63,000.00	Upgrading of CO

-			T		Schedu	le for Each F	rocurement	Activity	T	Fe	timated Budget (P	hP)	7
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submissio	Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
AMP-127	Supplies and Materials for the Implementation of "Calibration and training of Analytical Panelists for Sensory Evaluation of Milled Rice (Phase IV)	OCD-TSD		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	337,250.00	337,250.00	_	
	Printing, Photocopying , Framing and Binding Services	OCD-TSD		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	21,375.00	21,375.00	_	Photocopying, Book paper, Linen / Board paper for Certificate, Ink &
	Supply & Delivery of Equipment / Materials / Services used in the Conduct of Quality Assurance Activities			NP-53.9 - Small Value Procurement	as needed	as needed	as needed		COB	45.000.00	45,000.00		Office Equipment, Services and Meals
	Supply & Delivery of Equipment / Materials / Services used in the maintenance / upgrading of CO Laboratory			NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	412,880.00	412,880.00		Laboratory Equipment & Paraphernalia, Laboratory Supplies, Laboratory Chemicals, Calibration and Maintenance Services
	Supply & Delivery of Materials for Maintenance of Professional Licenses	OCD-TSD		NP-53.9 - Small Value Procurement		as needed			СОВ	8,100.00	8,100.00		Renewal of PRC Licenses of Professionals, Renewal of FPA License

			T		Schedu	le for Each I	Procurement	Activity	T	Fe	timated Budget (P	hD)	T
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submissio	Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	CO	Remarks (brief description of Project)
	Supplies and materials for the Review of policies and guidelines on procurement, distribution, inventory management, buffer stocking and other	OOD MES	10										
	rice programs Printer (3-in-1, black	OCD-MES	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	11,400.00	11,400.00		
AMP-133		OCD-MES	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	44,000.00	44,000.00		Replacement
	Supplies, Materials												For conduct of Operations-Related Activities such as Provision for logistical requirements to field offices, Conduct of Regional Director's Meeting, Attendance to various meetings, briefings, and other conferences, Risk Management: Calamity and Disaster Preparedness, Databank Management, Revival of Rice Fortification Program, Rice Distribution for Pantawid Pamilyang Pilipino Program (4Ps) Beneficiaries, Conduct of Field Inspection, familiarization and
	& Meals for various Operations-related	OCD-MES	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	1,836,900.00	1,836,900.00		spot-checking activities and Conduct of PFAB Meeting (including Honoraria)
	Scanner with automatic document			NP-53.9 - Small Value						1,000,000.00	1,000,000.00		(moldaling Horioralia)
AMP-135	feeder	OCD-PRS	NO	Procurement	2/1/2022	2/9/2022	2/24/2022	2/25/2022	СОВ	53,000.00		53,000.00	

The same of the sa			T	I	Schedu	le for Each F	Procurement	Activity	T	T ====================================	Almosto al Divident (D	1 - F2 \	T
			Is this an Early		Schedu	IE IOI EACH I	Tocurement	Activity	Sour	ES	timated Budget (P	nP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	ce of Fund s		MOOE	со	(brief description of Project)
AMD 136	Multimedia Projector	OCD DDS	NO	Value Procurement	2/1/2022	2/9/2022	2/24/2022	2/25/2022	000	FF 000 00			
AIVIF-130	Meal expenses /	OCD-PRS	NO	Procurement	2/1/2022	2/9/2022	2/24/2022	2/25/2022	COB	55,000.00	-	55,000.00	
	Supplies and Materials for the Implementaton of Asean Plus Three Emergency Rice			NP-53.9 - Small									
A 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Reserve (APTERR)	000 000		Value									
AMP-137		OCD-PRS	NO	Procurement	as needed	as needed	as needed	as needed	COB	976,000.00	976,000.00	-	
	Meal Expenses / Supplies and Materials for the Linkages to International Agencies, Organizations &			NP-53.9 - Small Value									
AMP-138	Governing Bodies	OCD-PRS	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	22,500.00	22,500.00	_	
AMP-130	Supplies and Materials for the Policy on NFA Marketing Assistance Program	OCD-PRS		NP-53.9 - Small Value Procurement	as needed	as needed	as needed						
AIVII - 100	Supplies and	OCD-FR3	INO	Procurement	as needed	as needed	as needed	as needed	СОВ	82,500.00	82,500.00		
	materials for the Market Monitoring / Data Banking	OCD-PRS		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	15,000.00	15,000.00	_	
	Supplies and Materials for the conduct of other relevant activities (meetings,			NP-53.9 - Small Value									
AMP-141		OCD-PRS	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	15,500.00	15,500.00	_	
	Meals, Supplies and materials for OCD National Planning Conference /			NP-53.9 - Small Value						,			
AMP-142	Workshop	OCD-PRS	NO	Procurement	as needed	as needed	as needed	as needed	COB	485,580.00	485,580.00	_	

			T		Schedu	le for Each F	Procurement	Activity	T	F.c	timated Budget (P	hD)	T
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement		Submissio	Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	со	Remarks (brief description of Project)
AMP-143	Meals, Supplies and Materials for the Semestral Assessment Conference / Workshop	OCD-PRS		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	461,820.00	461,820.00	-	
AMP-144	Supplies and Materials, Professional Services for NFA's participation to thr National Statistics Month (NSM)	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	40,000.00	40,000.00	-	
AMP-145	Supplies and Materials for the Operation-related Activities / Data Bank	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	383,940,00	383,940.00	_	
	Supplies and Materials, Professional Services for Rebriefing of NFA Cereal Price	000 000		NP-53.9 - Small Value					000				
	Monitoring System Corporate Give- aways to Council Members	OCD-PRS		Procurement NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	212,000.00	212,000.00	-	
	Consultancy Services (NFA Buffer Stocking	ocs		NP-53.9 - Small Value Procurement	as needed	as needed		as needed	COB	800,000.00	800,000.00	_	
AMP-149	Notarial Fees	ocs		Value Procurement	as needed	as needed	as needed	as needed	СОВ	7,000.00	7,000.00		
AMP-150	Bookbinding Services Optical Character	ocs		Value Procurement NP-53.9 - Small	as needed	as needed	as needed	as needed	сов	12,000.00	12,000.00	_	
AMP-151	Recognition (OCR)	ocs		Value Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	COB	7,000.00	7,000.00		
AMP-152	Printer	ocs	NO	Value Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	СОВ	24,000.00	24,000.00		

Remarks
(brief description of Project)
Video Conference - services
Special Council meetings, NFA Council Committee - Meetings
For Administrator's
Wifi Printer, Hiugh Speed document 0.00 Scanner
Kitchenware, Chinaware, 0.00 Glassware
- For meetings
0.00
- For PAD use
000

			T		Schodu	la for Each F	rocurement	Activity	T	Ee	timated Budget (P	hD)	T
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submissio	Notice of Award	Contract Signing	Sour ce of Fund s	Total	MOOE	co	Remarks (brief description of Project)
AMP-165	Various Office Equipment	PAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	370,000.00	_	370,000.00	Photo & Video Equipment, Audio Equipment, Audio Recording Equipment and photo Editing Software
	Food and Venue during the Press Conference	PAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	80,000.00	80,000.00	_	For PAD use
AMP-167	Booth Rental Newspaper	PAD	NO	NP-53.9 - Small Value Procurement Value	as needed	as needed	as needed	as needed	СОВ	150,000.00	150,000.00	-	For PAD Special Projects, supplies and Materials and Rent Expense)
AMP-168	Subscription	PAD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	330,000.00	330,000.00	-	
AMP-169		FD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	50,400.00	50,400.00		
AMP-170		FD	NO	Value Procurement	as needed	as needed	as needed	as needed	сов	238,000.00	238,000.00	-	
AMP-171	Meals for Congress / Senate Budget Hearings	FD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	112,000.00	112,000.00	_	
AMD.172	Meal expenses for various committee meetings	OAAFA		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	971,577.44	971,577.44		Various meetings to include Facility rentals, Fixtures, Furniture and Equipment, Magna Carta for S&T personnel meeting, SOP review and other meeting
	High Speed printers			Value									meeting
AMP-173	with colored ink	LAD	NO	Procurement Value	as needed	as needed	as needed	as needed	COB	105,000.00		105,000.00	
AMP-174	Fax machine	LAD	NO	Procurement Value	as needed	as needed	as needed	as needed	СОВ	15,000.00	-	15,000.00	
AMP-175	Projector Set	LAD	NO	Procurement Procurement	as needed	as needed	as needed	as needed	СОВ	50,000.00	_	50,000.00	

NATIONAL FOOD AUTHORITY -

ANNUAL PROCUREMENT PLAN FOR CY 2022

		naviga paga kang kang kang kang kang kang kang k	Is this		Schedu	le for Each P	rocurement	Activity	Sour	Es	timated Budget (P	hP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	ce of Fund s	Total	MOOE	со	(brief description of Project)
	External hard drive												
AMP-176		LAD		Shopping	as needed	as needed	as needed	as needed	COB	75,000.00	-	75,000.00	
	Gavel Set	LAD		Shopping	as needed	as needed	as needed	as needed	COB	1,500.00	1,500.00	-	
AMP-178		LAD		Shopping	as needed	as needed	as needed	as needed	COB	2,500.00	2,500.00	_	
AMP-179	Self-inking stamp	LAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	1,500.00	1,500.00	-	
AMP-180	Meeting Tables and Chairs	ODA	NO	Shopping	1/24/2022	2/1/2022	2/16/2022	2/17/2022	СОВ	100,000.00	-	100,000.00	For ODA
AMP-181	Computer Tables	ODA	NO	Shopping	1/24/2022	2/1/2022	2/16/2022	2/17/2022	COB	20,000.00	No.	20,000.00	For ODA
AMP-182	Glass Panels	ODA		Shopping	1/24/2022	2/1/2022	2/16/2022	2/17/2022	СОВ	100,000.00	-	100,000.00	For Conference
AMP-183	Common use IT Equipment	ODA	NO	Shopping	1/24/2022	2/1/2022	2/16/2022	2/17/2022	СОВ	278,660.00	-	278,660.00	UPS, Document Camera, Multimed ia Projector, Desktop , Laptop & Printer
1 1	Various Office Supplies and Materials	ODA	NO	Shopping	1/24/2022	2/1/2022	2/16/2022	2/17/2022	СОВ	150,000.00	150,000.00		For ODA
AMP-185	Expenses for various projects and programs	ODA	NO	Shopping	1/24/2022	2/1/2022	2/16/2022	2/17/2022	СОВ	290,000.00	290,000.00	-	For ODA

SUB TOTAL -**ALTERNATIVE** MODE OF **PROCUREMENT**

GRAND TOTAL

105,060,709.74 75,768,549.74 29,292,160.00 164,268,549.74 709,083,709.74 544,815,160.00

Prepared by:

ZENOBIA L. MANGUBA Acting Supervising Administrative Officer, GSD

& Head, BAC Secretariat

Recommending Approval:

EVELYN H. TAGABAN

BAC Member

ELSA A. LIM **BAC Member** ELIMAR C/ REGINDIN BAC Member

MA. THER

BAC Member

ANNA KARINA A. CORONEL

BAC Vice-chairpeson

LEMUEL R. PAGAYUNAN

BAC Chairperson

Funds Available:

Department Manager, FD

Approved:

JUDY CAROL L. DANSAL

Administrator

			l		Schedu	le for Each F	Procurement	Activity	1	Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Procurement		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)
PB-01		AGSD-GSD	YES	Competitive Bidding	9/30/2021	10/20/2021	upon approval of COB	upon approval of COB	СОВ	4,000,000.00	4,000,000.00	_	Early Procurement
PB-02	Janitorial & Allied Services at NFA Central Office for the period January 01, 2022 to December 31, 2022	AGSD-GSD	YES	Competitive Bidding	9/30/2021	10/20/2021	upon approval of COB	upon approval of COB	СОВ	20,000,000.00	20,000,000.00	-	Early Procurement
PB-03	Services for NFA Properties amounting to P10Million and above	AGSD-GSD	NO	Competitive Bidding	1/3/2022	1/18/2022	2/2/2022	2/4/2022	СОВ	2,000,000.00	2,000,000.00	-	For Central Office New Building
PB-04		AGSD-GSD	NO	Competitive Bidding	depends on the date of approval from DBM	depends on the date of approval from DBM		depends on the date of approval from DBM	COB	94,050,000.00	-	94,050,000.00	For re-fleeting of service vehicles and acquisition of new units
PB-05	Installation and Commissioning of One (1) Lot Audio Visual, Conference and Sound System at the Board Room, Auditorium/Social Hall & Training Room	AGSD-GSD	NO	Competitive Bidding	3/1/2022	3/21/2022	4/4/2022	4/5/2022	COB	7,060,000.00	_	7,060,000.00	For Central Office Boardroom, Auditorium/Social Hall & Training Room
PB-06	Supply, Delivery and Installation of Office Wall Partition			Competitive Bidding	3/1/2022	3/21/2022	4/4/2022	3/2/2022	COB	3,000,000.00	-	3,000,000.00	
PB-07	Security Services for NFA Central	AGSD-GSD		Competitive Bidding	1/3/2022	1/23/2022	1/28/2022	1/29/2022	СОВ	59,903,131.00	59,903,131.00		For Central Office

			Is this		Schedu	le for Each F	Procurement	Activity		Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)
PB-08	Provision for Internet Service for NFA Central Office	CPMSD	YES	Competitive Bidding	10/1/2021	10/21/2021	upon approval of COB	upon approval of COB	СОВ	3,000,000.00	3,000,000.00	-	Early Procurement
PB-09	Supply, Delivery, Installation and Cofiguration of Hyper Converge Infrastructure	CPMSD	NO	Competitive Bidding	3/1/2022	3/21/2022	3/24/2022	3/25/2022	COB	9,610,000.00	-	9,610,000.00	For CPMSD
PB-10	Supply and Delivery of Network Switch	CPMSD	NO	Competitive Bidding	3/1/2022	3/21/2022	3/24/2022	3/25/2022	СОВ	13,150,000.00	-	13,150,000.00	For CPMSD
PB-11	Supply and Delivery of Access Point	CPMSD	NO	Competitive Bidding	3/1/2022	3/21/2022	3/24/2022	3/25/2022	СОВ	2,310,000.00	-	2,310,000.00	For CPMSD
PB-12	of Uninterruptible Power Supply (UPS)	CPMSD	NO	Competitive Bidding	1/10/2022	1/30/2022	2/2/2022	2/3/2022	СОВ	2,900,000.00	-	2,900,000.00	For CPMSD
PB-13	Supply and Delivery of Office Productivity Tool	CPMSD	NO	Competitive Bidding	2/1/2022	2/21/2022	2/24/2022	2/25/2022	СОВ	12,720,000.00	_	12,720,000.00	For CPMSD
PB-14	Supply and Delivery of Application	CPMSD	NO	Competitive Bidding	6/1/2022	6/21/2022	6/24/2022	6/25/2022	СОВ	30.000.000.00	-	30,000,000.00	
PB-15	Supply and Delivery of Endpoint Security Solution	CPMSD		Competitive Bidding	10/1/2021	10/21/2021	upon approval of COB	upon	СОВ	2,000,000.00	-	2,000,000.00	
PB-16	Supply and Delivery of One year Internet Security Gateway License	CPMSD		Competitive Bidding	2/1/2022	2/21/2022	2/24/2022	2/25/2022	COB	1.500.000.00	1.500.000.00	, ,	Early Procurement
PB-10	Supply and Delivery of Laptops	CPMSD		Competitive Bidding	3/1/2022	3/21/2022	3/24/2022	3/25/2022	СОВ	7,500,000.00	1,300,000.00	7,500,000.00	rocarement
PB-18	Cloud Services	CPMSD	NO	Competitive Bidding	5/2/2022	5/22/2022	5/25/2022	5/26/2022	СОВ	2,300,000.00	-	2,300,000.00	
	Provision for Comprehensive Remedial and Preventive Maintenance for Server System at	CPMSD		Competitive Bidding	5/2/2022	5/22/2022		5/26/2022	COB	1,500,000.00	-	1,500,000.00	

			Is this		Schedu	le for Each F	rocurement	Activity		Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)
1	Procurement of Iron Rice Premix	OCD-TSD	NO	Competitive Bidding	3/1/2022	3/21/2022	3/24/2022	3/25/2022	СОВ	33,600,000.00	33,600,000.00	_	
	SUB TOTAL - COMPETITIVE BIDDING									312,103,131.00	124,003,131.00	188,100,000.00	:
	Common-use Supplies Available in DBM-PS (office Supplies / Electrical Supplies / Computer Supplies / Consumable / Office / Mechanical / Janitorial Supplies	AGSD-		NP-53.5 Agency-									
AMP-001		GSD	NO	to-Agency	as needed	as needed	as needed	as needed	СОВ	2,000,000.00	2,000,000.00	**	
	Insurance Coverage of Central Office Properties	AGSD-GSD	NO	NP-53.5 Agency- to-Agency	as needed	as needed	as needed	as needed	СОВ	1,900,000.00	1,900,000.00	_	
	Common Use Supplies not available in DBM- PS (Office Supplies / Elecrtrical Supplies / IT	AGSD-GSD	NO NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,500,000.00	1,500,000.00	-	
AMP-003	Equipment and Peripherals / Other Consumables / Office Equipment / Vehicle Spareparts &	AGSD-GSE		Shopping	as needed	as needed	as needed	as needed	СОВ	1,500,000.00	1,500,000.00	-	For Central Office
	Accessories / Additives / Construction Supplies and Other Supplies and Equipment including Emergency			Direct									
AMD 004	Purchases) Comprehensive Maintenance for Precision Airconditioning units of Data Center	AGSD-GSE		Contracting NP-53.9 - Small Value Procurement	as needed as needed		as needed as needed		COB	1.000.000.00	1,000,000.00		For Data Center
AMP-005	Delivery of Accountable forms for	AGSD-GSE		NP-53.5 Agency-	1/3/2022	1/9/2022	1/24/2022	1/25/2022	СОВ	5,200,000.00	-	5,200,000.00	

			Is this		Schedu	le for Each F	Procurement	Activity		Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Motor Oils &			Value									For service
AMP-006		AGSD-GSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	300,000.00		300,000.00	vehicles
	Equipment costing more than P15,000.00	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	-	2,000,000.00	For Central Office Departments
AMP-008	Supplies / Materials / Equipment Intended to fight Covid-19	AGSD-GSD	NO	NP-53.2 Emergency Cases	as needed	as needed	as needed	as needed	СОВ	2,000,000.00	2,000,000.00	-	For Central Office
1	Repair of Furnitures & Fixtures and	AGSD-GSD	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	500,000.00	-	500,000.00	For Central Office
	Office Equipment	AGSD-GSD	NO	Direct Contracting	as needed	as needed	as needed	as needed	СОВ	500,000.00	_	500,000.00	For Central Office use
AMP-010	Carpet / Carpet Tiles	AGSD-GSD	NO	Value Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	580,000.00	-	580,000.00	
AMP-011	Back Cabinet	AGSD-GSD	NO	Value Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	450,000.00	_	450,000.00	
AMP-012	Executive Table	AGSD-GSD	NO	Value Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	955,000.00	_	955,000.00	
AMP-013	Telephone Units	AGSD-GSD	NO	Value Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	300,000.00	_	300,000.00	
AMP-014	Sala Set (1 pc. 3 Seater and 2 pcs. Single Seater Sofa)	AGSD-GSD	NO	Value Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	1,000,000.00	_	1,000,000.00	
AMP-015	Center Table	AGSD-GSD	NO	Value Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	360,000.00	_	360,000.00	
AMP-016	Conference Table	AGSD-GSD	NO	Value Procurement Value	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	1,000,000.00		1,000,000.00	
AMP-017	Training Table	AGSD-GSD	NO	Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	1,000,000.00	_	1,000,000.00	
AMP-018	Courier / Postal Services (For	AGSD-GSD	NO	NP-53.5 Agency- to-Agency	as needed	as needed	as needed	as needed	СОВ	250,000.00	250,000.00	an.	For GSD
	and other mail	AGSD-GSD	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	250,000.00	250,000.00	-	For GSD
AMP-019	Laundry Services of Staffhouse Linens	AGSD-GSD	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	66,000.00	66,000.00	_	For staffhouse use
AMP-020	Registration of Central Office Vehicles	AGSD-GSD	NO.	NP-53.5 Agency- to-Agency	N/A	N/A	as needed	as needed	COB	108,000.00	108,000.00	•	For Service Vehicles

			Ī		Schedu	le for Each F	Procurement	Activity		Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement		Submissio n/Opening	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)
AMP-021		AGSD-GSD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	as needed	as needed	COB	160,277.42	160,277.42	-	For Service Vehicles
AMP-022	Renewal of Driver's License of Central Office Drivers	AGSD-GSD		NP-53.5 Agency- to-Agency	N/A	N/A	as needed	as needed	СОВ	39,000.00	39,000.00	-	For NFA Drivers
	Maintenance - Servicing / Minor / Major repairs / Maintenance of NFA Central Office Service Vehicles, Trucks and Shuttle			NP-53.9 - Small Value									For C.O. service
AMP-023		AGSD-GSD	NO	Procurement	as needed	N/A	as needed	as needed	COB	3,000,000.00	3,000,000.00		vehicles
AMP-024	Records Storage	AGSD-GSD	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	135,000.00	135,000.00	_	For Records Center
	Electricity	AGSD-GSD		Direct Contracting	year round				СОВ	11,000,000.00	11,000,000.00		For NFA Central Office
AMP-026	Water	AGSD-GSD	NO	Direct Contracting	year round	year round	year round	year round	СОВ	8,000,000.00	8,000,000.00	_	For NFA Central Office
AMP-027	Staffhouse - Pillows, bed sheets, pillow cases, blankets, curtain and matresses	AGSD-GSD	NO	NP-53.9 - Small Value Procurement Value	as needed	N/A	as needed	as needed	СОВ	200,000.00	200,000.00		For staffhouse use
AMP-028	Photocopier	AGSD-GSD	NO	Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	СОВ	1,000,000.00	-	1,000,000.00	For Central Office
	Repair & Maintenance / Renovation / Improvement of NFA owned building (Records center,Kitchen, Motorpool & L-			NP-53.9 - Small Value Procurement		as needed			COB	4.500.000.00			For Central Office

7			Is this		Schedu	le for Each F	rocurement	Activity		Es	timated Budget (P	hP)	Democratic
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Rehabilitation of ACA Records	4000 000	NO	NP-53.9 - Small Value					000	050 000 00		050,000,00	Replacement of roof and gutter, painting and
AMP-030		AGSD-GSD	NO	Procurement NP-53.5 Agency-	as needed	as needed	as needed	as needed	COB	650,000.00		650,000.00	electrical works
AMP-031		AGSD-GSD	NO	to-Agency	as needed	as needed	as needed	as needed	СОВ	250,000.00	250,000.00	-	For Central Office service vehicles
AMP-032	Water Bottles for Dispenser	AGSD-GSD	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	7,600.00	7,600.00		For Central Office Departments
AMP-033	Water Dispenser	AGSD-GSD	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	200,000.00	200,000.00	_	For Central Office Departments
AMP-034	Aircon Preventive Maintenance	AGSD-GSD	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,000,000.00	1,000,000.00	10	For Central Office
AMP-035	Telephone Subscription	AGSD-GSD	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,500,000.00	1,500,000.00	_	For Central Office
AMP-036	Telephone Units	AGSD-GSD	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	100,000.00	100,000.00	_	For Central Office
AMP-037	Purified Drinking Water	AGSD-GSD	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	300,000.00	300,000.00	~	For Central Office
AMP-038	Professional Fees, Accreditations, Permits and Tests	AGSD-GSD	NO	NP-53.5 Agency- to-Agency	as needed	as needed	as needed	as needed	COB	176,000.00	176,000.00	-	For Central Office
AMP-039	Procurement of Diesoline	AGSD-GSD	NO	Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	as needed	as needed	as needed	COB	3,000,000.00	3,000,000.00	_	For Central Office Service Vehicles
AMP-040	Foldable Chairs	AGSD-GSD	NO	Value Procurement	as needed	as needed	as needed	as needed	COB	650,000.00	650,000.00	-	For Social Hall / Auditorium
	Procurement of Security Services	AGSD-GSD		Emergency Cases	as needed	as needed	as needed	as needed	СОВ	4,300,000.00	4,300,000.00	-	
AMP-042	Installation of Biometric Time Attendance System Application Software	AGSD- HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,000,000.00		1,000,000.00	For Central Office

			Is this		Schedu	le for Each F	Procurement	Activity		Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	co	Remarks (brief description of Project)
	Travel Accident	AGSD-		NP-53.5 Agency-									For Travelling
NAME AND ADDRESS OF THE OWNER, TH		HRDSD	NO	to-Agency	N/A	N/A	as needed	as needed	COB	100,000.00	100,000.00	ha	NFA employees
		AGSD- HRDSD	NO	NP-53.5 Agency-	N/A	N/A	as pooded	as pooded	СОВ	190,000,00	190,000,00		For Travelling
		HKDSD	NO	to-Agency	IN/A	IN/A	as needed	as needed	COB	180,000.00	180,000.00		NFA employees
	Meals during meetings of Management-Union Consultative Council (MUCC)	AGSD- HRDSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	COB	260,000.00	260,000.00	-	
		AGSD-		Value									
AMP-046		HRDSD	NO	Procurement	1/3/2022	1/9/2022	1/28/2022	1/29/2022	COB	60,000.00	-	60,000.00	
		AGSD- HRDSD	NO	NP-53.9 - Small Value Procurement	1/3/2022	1/9/2022	1/28/2022	1/29/2022	СОВ	50,000.00		50,000.00	
	Purchase of 1 High Spec PC Set for ID	AGSD-	NO.	NP-53.9 - Small Value	17072022	17012022	11LUIZULL	WEGIEGE	000	30,000.00		50,000.00	
1		HRDSD	NO	Procurement	1/3/2022	1/9/2022	1/28/2022	1/29/2022	СОВ	80,000.00	_	80.000.00	
	Purchase of Computers as Kiosk for HR Matters	AGSD- HRDSD	NO	NP-53.9 - Small Value Procurement	1/3/2022	1/9/2022	1/28/2022	1/29/2022	СОВ	200,000.00	_	200,000.00	
		AGSD-		Value									
AMP-050		HRDSD	NO	Procurement	1/3/2022	1/9/2022	1/28/2022	1/29/2022	COB	50,000.00	-	50,000.00	
AMP-051	Maintenance and repairs of biometric machines	AGSD- HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	90,000.00	90,000.00	_	
	Maintenance of ID	AGSD-		Value									
AMP-052		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	5,000.00	5,000.00	_	
	ID Printer Technical			Value									
AMP-053		HRDSD	_	Procurement	as needed	as needed	as needed	as needed	COB	5,000.00	5,000.00		
AMP-054		AGSD- HRDSD	NO	NP-53.9 - Small Value Procurement	1/3/2022	1/9/2022	1/28/2022	1/29/2022	СОВ	20,000.00	20,000.00	_	
AMP-055	Trainings / Seminars / Symposia, etc.	AGSD- HRDSD		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	4.000.000.00	4,000,000.00	_	

			Is this		Schedu	le for Each F	rocurement	Activity		Es	timated Budget (P	hP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	(brief description of Project)
	Internal Training /												
	Employee			NP-53.9 - Small									
		AGSD-		Value									
AMP-056		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	3,000,000.00	3,000,000.00		
	Trainings /												
	Employee			NP-53.9 - Small									
	Development	AGSD-		Value									
	Programs	HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	80,000.00	80,000.00	_	
	Supplies, Materials,												
	Training Kits for												
	Training Programs /			NP-53.9 - Small									
	Seminars /	AGSD-		Value									
AMP-058	Briefings, etc.	HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
	Professional	AGSD-		Value									
AMP-059		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00		
	NFA Chorale /												
	Acoustic Band			NP-53.9 - Small									
	Costume &	AGSD-		Value									
AMP-060	Accessories	HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	90,000.00	90,000.00	-	
	Honorarium of	AGSD-		Value									
AMP-061	Chorale Conductor	HRDSD	NO	Procurement	as needed	N/A	as needed	as needed	COB	60,000.00	60,000.00	-	
	Equipment for NFA			NP-53.9 - Small									
	Chorale / Acoustic	AGSD-		Value									
AMP-062	band (Organ, etc.)	HRDSD	NO	Procurement	as needed	N/A	as needed	as needed	COB	150,000.00	150,000.00	_	
	Employee												
	Relations, Physical												
	Fitness / Sports												
	Actvities (including												
	activities sponsored			NP-53.9 - Small									
	by CSC, DA, GCAA,	AGSD-		Value									
AMP-063		HRDSD	NO	Procurement	as needed	N/A	as needed	as needed	СОВ	300,000.00	300,000.00	_	
	Honorarium / Fee of			NP-53.9 - Small									
	Fitness Instructors.	AGSD-		Value									
	Game Officials, etc.	HRDSD	NO	Procurement	as needed	N/A	as needed	as needed	СОВ	60,000.00	60,000.00	_	
CONTRACTOR OF THE PERSON NAMED IN COLUMN 2	Supplies and			NP-53.9 - Small		habet the entered manage entering group over the death and an analysis of the second							estantia etgi eston-ingensa olis eri isetta non Pilatilin ya rayanta pilopoan era sarta amarangia serettera his
	Materials, Sports	AGSD-		Value									
AMP-065		HRDSD	NO	Procurement	as needed	N/A	as needed	as needed	СОВ	200,000.00	200,000.00	_	
	Sports / Physical		1			,, ,							
	Fitness / ER	AGSD-		NP-53.5 Agency-									
AMP-066		HRDSD		to-Agency	N/A	N/A	as needed	as needed	СОВ	90.000.00	90.000.00	_	

			Is this		Schedu	le for Each F	rocurement	Activity		Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Sports and Cultural			Value									
AMP-067	Allowance	AGSD	NO	Procurement	as needed	N/A	as needed	as needed	COB	72,000.00	72,000.00		
445 000	T 11-11	4000	NO	Value		21/0			000	00 000 00	00 000 00		
AMP-068	Team Building	AGSD	NO	Procurement	as needed	N/A	as needed	as needed	COB	22,000.00	22,000.00		
	Tribute to Retiring			NP-53.9 - Small									
	NFA Officials and	AGSD-		Value									
AMP-069	Employees	HRDSD	NO	Procurement	as needed	N/A	as needed	as needed	COB	300,000.00	300,000.00	-	
		AGSD-		Value									
AMP-070	Retirees	HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00	ton.	
	Meals / Venue			NP-53.9 - Small									
	during Anniversary	AGSD-		Value									
AMP-071		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	900,000.00	900,000.00		
	Meals / Venue			NP-53.9 - Small									
1		AGSD-		Value									*
AMP-072		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
	Supplies and												
	Materials during			ND 500 0 11									
	Anniversary and	4000		NP-53.9 - Small									
ANAD 070	Christmas	AGSD-	NO	Value					COD	100 000 00	100 000 00		
AMP-073	Celebration Meal Allowance	HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00	-	
	during NFA	All		NP-53.9 - Small									
	Anniversary	Departmen		Value									
1	celebration	its	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	1,375,000.00	1,375,000.00		
AIVIP-074	Celebration	All	140	NP-53.9 - Small	as needed	as needed	as needed	as needed	COB	1,373,000.00	1,375,000.00		
	Meal Alllowance	Departmen		Value									
ΔMP-075		ts	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	1.375.000.00	1.375.000.00	_	
		AGSD-	140	Value	ao needed	do nocaca	do necaca	do necaca	002	1,070,000.00	1,070,000.00		
1		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	1.125.000.00	1,125,000.00	_	
	Meals during NFA-		1	NP-53.9 - Small			00110000	00110000	002	1,120,000.00	1,120,000.00		
	PRAISE Committee	AGSD-		Value									
AMP-077	Meetings / Activities		NO	Procurement	as needed	as needed	as needed	as needed	СОВ	60,000.00	60,000.00	_	
	Meals during			NP-53.9 - Small									
		AGSD-		Value									
AMP-078		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	30,000.00	30,000.00	-	
		AGSD-		Value									
AMP-079		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	600,000.00	600,000.00	70	
		AGSD-		Value									
AMP-080	Tokens	HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00	-	

			Is this		Schedu	le for Each F	rocurement	Activity		Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Plaques and			NP-53.9 - Small									
	Framed Certificates			Value									
AMP-081		HRDSD	NO	Procurement	7/1/2022	7/9/2022	7/15/2022	7/16/2022	COB	165,000.00	165,000.00		
	NFA-PRAISE			NP-53.9 - Small									
		AGSD-	1	Value		N14A			000	00 000 00	00 000 00		
AMP-082		HRDSD	NO	Procurement	as needed	N/A	as needed	as needed	COB	30,000.00	30,000.00		
AMD 083	Meals/venue during GAD Meetings, Trainings and other Activities	AGSD- HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	900.000.00	900.000.00		30 meetings/12 activities
AIVIF-003	GAD Equipment,	HINDOD	INO	Frocurement	as needed	as needed	as needed	as needed	COB	900,000.00	900,000.00		activities
	supplies and materials (including	AGSD- HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	200,000.00	200.000.00		
7 ((1))	GAD Consultants /						Auditoria de Caración de Carac	Material Print, Garage Landschaft Control of					
	Resource Persons /			NP-53.9 - Small									
		AGSD-		Value			7	,		,			,
AMP-085		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	300,000.00	300,000.00	_	
7 (14)1 000	Honoraria / Fee for	1111000	1	NP-53.9 - Small		40 1100000	40 1100404	40 1100404	1	000,000.00	000,000.00		
		AGSD-		Value									
AMP-086		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	250,000.00	250,000.00	-	
	Honoraria / Fee for			NP-53.9 - Small									
	GAD Day Care	AGSD-		Value						-			
AMP-087	Center Teacher	HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	COB	375,000.00	375,000.00	_	
	Annual Physical Fitness Exam for PCOs / Fumigators/Pesticid	AGSD-		NP-53.9 - Small Value									
AMP-088		HRDSD	NO	Procurement	6/1/2022	6/9/2022	6/24/2022	6/25/2022	СОВ	270.000.00	270,000.00	_	
7.1111 000	Laboratory Tests / X-			NP-53.9 - Small						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
		AGSD-		Value	0111000-	0 10 10 00 -	010110055	0.10 = 10.05 =	000	405.000.00	105 000 55		
AMP-089		HRDSD	NO	Procurement	6/1/2022	6/9/2022	6/24/2022	6/25/2022	COB	125,000.00	125,000.00		
	Neuro-Psychiatric	4000		NP-53.9 - Small									
A N A D . O C C	Exam & Drug Tests		NIC	Value	2/4/2022	2/0/2022	2/24/2022	2/25/2022	COR	25 000 00	25 000 00		
AIVIP-090		HRDSD	NO	Procurement NP-53.9 - Small	2/1/2022	2/9/2022	2/24/2022	2/25/2022	COB	25,000.00	25,000.00		
	Mandatory Drug Test for NFA C.O.	AGSD-		Value									
AMP-091		HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	100,000.00	100,000.00	_	
	Purchase of Testing		1	Value						,			
AMP-092	1	HRDSD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	100,000.00	100,000.00	-	

			T		Schodu	le for Each I	Procurement	Activity	T	Ee	timated Budget (P	hD)	7
7 , 7			Is this		Scriedu	THE IOI Each	Tocurement	Activity	Sourc	ES	umated budget (P	nr)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Procurement	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
AMP-093	organizations	AGSD- HRDSD	NO	NP-53.5 Agency- to-Agency	as needed	as needed	as needed	as needed	СОВ	75,000.00	75,000.00	_	
AMP-093	Materials for	AGSD- HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	400,000.00	400,000.00	-	
AMP-094	Relational Database Management System	CPMSD	NO	NP-53.5 Agency- to-Agency	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	1,400,000.00	-	1,400,000.00	
AMP-095	Reporting Software	CPMSD	NO	NP-53.5 Agency- to-Agency	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	750,000.00	-	750,000.00	
AMP-096	Integrated Development Environment (IDE) Software	CPMSD	NO	NP-53.5 Agency-to-Agency	3/1/2022	3/9/2022	3/24/2022	3/25/2022	COB	80,000.00	-	80,000.00	
	Spareparts, Equipment, Software and	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	-	2,000,000.00	
AMP-098	Printer	CPMSD	NO	NP-53.9 - Small Value	5/2/2022	5/22/2022	5/25/2022	5/26/2022	СОВ	240,000.00	240,000.00	_	-
AMP-099	supplies and materials during the National Planning Conference, Pre & Post Planning and Department	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	756,524.88	756,524.88	-	
AMP-100	Meal Expenses / supplies and materials during the conduct of Management Meeting / Legislative Meetings / Budget Hearings	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	СОВ	922,000.00	922,000.00		meetings, SOP TWG meetings, SOP Review Committee Presentation and Special Projects / Regular Evaluation

			T		Schedu	le for Each F	rocurement	Activity		Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Postin g of IB/REI		Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Meal expenses / supplies and materials during the Program / Project Evaluation	CPMSD		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,439,520.00	1,439,520.00	_	Por Asset Rationalization Program, Appraisal of NFA Real Properties for Divestment, Customer Satisfaction Survey, NFA- GAD Contract of Service, Planning Officer Contract of Service, Marketing Planning Assessment /
1,4	and Safety Equipment and			NP-53.9 - Small Value						,	, , , , , , , , , , , , , , , , , , , ,		
AMP-102		OCD-TSD	NO	Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	COB	20,000.00	20,000.00	_	
	Laboratory Supplies		NO	Shopping	1/3/2022	1/9/2022	1/24/2022	1/25/2022	COB	173,780.00	173,780.00	-	
	Laboratory			Value									
AMP-104	Chemicals	OCD-TSD	NO	Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	COB	34,600.00	34,600.00		
	Laboratory Equipment / Peripherals & Communication	OCD-TSD		NP-53.9 - Small Value Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	СОВ	74,000.00	74,000.00	-	External harddrive, printer(3in1),UPS ,digital voice
	Printing, Photocopying, Framing, Tarpaulin and Book Binding Services Calibration services	OCD-TSD		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	50,000.00	50,000.00	-	Printing, White Printing Services of Plans / Printing services of tarpaulin / Book Binding and Framing Services
	for Technical and Metrology Testing / Measuring Instruments and Laboratory Equipment	OCD-TSD	NO	NP-53.9 - Small Value Procurement NP-53.5 Agency- to-Agency	as needed	as needed	as needed	as needed	COB	345,000.00 120,000.00	345,000.00 120,000.00		Testing / Measuring of Laboratory Equipment

			1- 41-1-		Schedu	le for Each F	rocurement	Activity	T	Es	timated Budget (P	hP)	T
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Materials for terminal report writing of the R&D and QA projects	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	14,375.00	14.375.00		
	Materials for Maintenance of Laboratory and TSD-												Supplies, Material
	conduct of Engineers' Conference Briefing workshop, Training for Geotagging, RSQAO's and IFR Production Briefing	OCD-TSD	NO	Shopping NP-53.9 - Small Value Procurement	as needed 4/1/2022	as needed 4/9/2022	as needed 4/24/2022	as needed 4/25/2022	COB	32,000.00	32,000.00		and Services
AMP-111	Repair and Maintenance of various Laboratory Equipment and	OCD-TSD	NO	NP-53.9 - Small Value Procurement Contracting	as needed	as needed	as needed	as needed	СОВ	56,000.00 100,000.00	56,000.00 100,000.00		
AMP-112	Supplies and materials for the Conduct of Engineers' Conference / Briefing Workshop, Training for Geotagging, RSQAO's and IFR Production Briefing Workshop	OCD-TSD	NO	Shopping	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	20,000.00	20,000.00		Briefing workshop, Training for geotagging, RSQAO's and IFR Production Briefing Workshop
	Development of NFA-OCD Quality Management System (QMS)	OCD-TSD	NO	NP-53.9 - Small Value Procurement	3/1/2022	3/9/2022	3/24/2022	3/25/2022	СОВ	612,250.00	612,250.00		Consultancy Services, Supplies / Materials & Meals for meetings and workshops

		processive constitution accommode ac	T		Schedu	le for Each F	Procurement	Activity		Fs	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement		Submissio n/Opening	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)
AMP-114	for Technical and Metrology Testing / Measuring Instruments and Laboratory Equipment	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	465,000.00	465,000.00	-	
AND DESCRIPTION OF THE PARTY OF		OCD	NO	Value Procurement	1/3/2022 7/4/2022	1/9/2022 7/12/2022	1/24/2022 7/27/2022	1/25/2022 7/28/2022	COB	150,000.00 200,000.00		150,000.00 200,000.00	
AMP-116	Upgrading / Replacement of Laboratory working	OCD-TSD	NO NO	Contracting NP-53.9 - Small Value Procurement	7/4/2022	7/12/2022	7/27/2022	7/28/2022	COB	200,000.00	-	200,000.00	Upgrading of CO
AMP-118	Laptop	OCD-TSD	NO	Value Procurement	4/1/2022	4/9/2022	4/24/2022	4/25/2022	СОВ	60,000.00	_	60,000.00	For MES
AMP-119	AutoCAD License & Subscription	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	88,750.00	88,750.00	_	Use for drawing of engineering plans
AMP-120	Geotagging Equipment	OCD-TSD	NO	NP-53.9 - Small Value Procurement	4/1/2022	4/9/2022	4/24/2022	4/25/2022	COB	418,000.00	-	418,000.00	For TSD Engineers and Regional Engineers
AMP-121	Air Oven	OCD-TSD	NO	Value Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	COB	200,000.00		200,000.00	Upgrading of CO Laboratory
AMP-122	Digital Thickness Gauge	OCD-TSD	NO	Value Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	СОВ	63,000.00	_	63,000.00	Upgrading of CO Laboratory
AMP-123	Supplies and Materials for the Implementation of "Calibration and training of Analytical Panelists for Sensory Evaluation of Milled Rice (Phase IV)	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	337,250.00	337,250.00	_	

			Т		Sobodu	lo for Each F	rocurement	Activity	T	Fo	timeted Budget (D)-D)	
Code	Procurement	PMO/	Is this an Early Procure	Mode of		Submissio			Sourc	ES	timated Budget (P	iir)	Remarks (brief
(PAP)	Project	End-User	ment Activity? (Yes/No)	Procurement	ent/Postin g of IB/REI	n/Opening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	description of Project)
AMP-124	Printing, Photocopying , Framing and Binding Services	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	21,375.00	21,375.00	-	Photocopying, Book paper, Linen / Board paper for Certificate, Ink & Binding Services
	Supply & Delivery of Equipment / Materials / Services used in the Conduct of Quality Assurance Activities		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	45,000.00	45,000.00	-	Office Equipment, Services and Meals
	Supply & Delivery of Equipment / Materials / Services used in the maintenance / upgrading of CO Laboratory	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	412,880.00	412,880.00	_	Laboratory Equipment & Paraphernalia, Laboratory Supplies, Laboratory Chemicals, Calibration and Maintenance Services
	Supply & Delivery of Materials for Maintenance of Professional Licenses	OCD-TSD		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	8,100.00	8,100.00	_	Renewal of PRC Licenses of Professionals, Renewal of FPA License
AMP-128	Supplies and materials for the Review of policies and guidelines on procurement, distribution, inventory management, buffer stocking and other rice programs	OCD-MES		Shopping	as needed	as needed	as needed		COB	11,400.00	11,400.00	-	
AMP-129	Printer (3-in-1, black & white)	OCD-MES	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	44,000.00	44,000.00	_	Replacement

			T		Schedu	le for Each F	rocurement	Activity	T	Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Postin g of IB/REI		Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	co	Remarks (brief description of Project)
AMP-130		OCD-MES	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,836,900.00	1,836,900.00	-	For conduct of Operations-Related Activities such as Provision for logistical requirements to field offices, Conduct of Regions and Director's Meeting, Attendance to vastion meetings, Intellings, and other conferences, Risk Management Calastra's and Diseaster Prepara dricess, Unidabush Management, Revival of Rice Fartification Program, Rice Dissibution for Program, Rice Dissibution for Programs of Rice Fartification Programs, Programs (APs) Bernatical Prinsipare, Ordinact of PRAB Meeting (Including of PRAB Meeting (Including of PRAB Meeting (Including of Homoraria))
1	Scanner with automatic document			NP-53.9 - Small Value									
AMP-131		OCD-PRS	NO	Procurement	2/1/2022	2/9/2022	2/24/2022	2/25/2022	СОВ	53,000.00	-	53,000.00	
AMP-132	Multimedia	OCD-PRS	NO	Value Procurement	2/1/2022	2/9/2022	2/24/2022	2/25/2022	СОВ	55.000.00		55,000.00	
,	Meal expenses / Supplies and Materials for the Implementaton of Asean Plus Three Emergency Rice			NP-53.9 - Small									
AMP-133	Reserve (APTERR)	OCD-PRS	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	976.000.00	976.000.00	_	
	Meal Expenses / Supplies and Materials for the Linkages to International Agencies, Organizations &	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	22,500.00	22,500.00		
	Supplies and Materials for the Policy on NFA Marketing Assistance Program		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed		СОВ	82,500.00	82,500.00	-	
	Supplies and materials for the Market Monitoring /	OCD-PRS		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	15,000.00	15,000.00	-	

			T		Schedu	le for Each F	Procurement	Activity	T	Fe	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement			Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	co	Remarks (brief description of Project)
AMP-137	Supplies and Materials for the conduct of other relevant activities (meetings, conference, etc.)	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	15,500.00	15,500.00	-	
	Meals, Supplies and materials for OCD National Planning Conference /	OCD-PRS		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	485,580.00	485,580.00	-	
AMP-139	Meals, Supplies and Materials for the Semestral Assessment Conference / Workshop	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	461,820.00	461,820.00	_	
	Supplies and Materials, Professional Services for NFA's participation to thr National Statistics			NP-53.9 - Small Value									
	Supplies and Materials for the Operation-related Activities / Data	OCD-PRS	NO	Procurement NP-53.9 - Small Value	as needed		as needed		COB	40,000.00	40,000.00	-	
AMP-141	Supplies and Materials, Professional Services for Rebriefing of NFA Cereal Price	OCD-PRS	NO	Procurement NP-53.9 - Small Value	as needed	as needed	as needed	as needed	COB	383,940.00	383,940.00	-	
	Corporate Give- aways to Council	OCD-PRS OCS		Procurement NP-53.9 - Small Value Procurement		as needed	as needed as needed	as needed	COB	212,000.00	29,400.00		

			Is this		Schedu	le for Each F	rocurement	Activity		Es	timated Budget (P	hP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	(brief description of Project)
	Consultancy Services (NFA Buffer Stocking			NP-53.9 - Small Value									
AMP-144	Study)	ocs	NO	Procurement	as needed	as needed	as needed	as needed	COB	800,000.00	800,000.00		
AMP-145		ocs	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	7,000.00	7,000.00		
AMP-146	Bookbinding Services	ocs	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	12,000.00	12,000.00	_	
AWII - 140	Optical Character Recognition (OCR)	000		NP-53.9 - Small Value	ao noodod	uo moduu	1000000	10000			12,300100		
AMP-147	Software	ocs	NO	Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	COB	7,000.00	7,000.00	_	
AMP-148	Printer	ocs	NO	Value Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	СОВ	24,000.00	24,000.00	_	
AMP-149	Internet Subscription	ocs	NO	NP-53.9 - Small Value Procurement	1/3/2022	1/9/2022	1/24/2022	1/25/2022	COB*	9,600.00	9,600.00	_	Video Conference services
	Meals Expenses for	ocs		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	656,400.00	656,400.00	_	Special Council meetings, NFA Council Committee Meetings
AMP-151	Consulting Services for the Administrator's	AO	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	3,000,000.00	3,000,000.00	-	For Administrator's Office
		AO		NP-53.9 - Small Value Procurement	as needed	as needed		as needed	СОВ	195,000.00		195,000,00	Wifi Printer, Hiugh Speed document Scanner
AIVIP- 152	П сущриви	140	INO	i rocurement	as necueu	as necueu	as needed	as needed	000	193,000.00	-	100,000.00	Kitchenware, Chinaware,
AMP-153	Office Equipmet	AO	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	19,500.00		19,500.00	Glassware
	Meal Expenses during NTAC-TWG Meetings	IAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	75,000.00	75,000.00	_	For meetings
AMP-155		IAD	NO	Value Procurement	as needed	as needed	as needed	as needed	СОВ	50,000.00		50,000.00	
	Printing of Calendar			Value Procurement	as needed	as needed			СОВ	350,000.00	350,000.00	-	For PAD use

			Is this		Schedu	le for Each F	Procurement	Activity		Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Printing of Grains			Value								:	
	Magazine	PAD	NO	Procurement	semi-annual	as needed	semi-annual	semi-annual	COB	330,000.00	330,000.00	_	For PAD use
	Printing of NFA			Value									
AMP-158	Primer	PAD	NO	Procurement	as needed	as needed	as needed	as needed	COB	92,750.00	92,750.00		For PAD use
4 1 4 E 4 E 6	D 11: 11:	BAB	1	Value					000	200 200 00	200 200 20		E - DAD
	Publication	PAD	NO	Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		For PAD use
	Christmas Tokens			NP-53.9 - Small									
AMD 400	for Media and	DAD	NO	Value	11/2/2022	11/10/2022	11/24/2022	11/25/2022	COB	252 500 00	252 500 00	_	For DAD
AMP-160	Corporate giveaway	PAD	NO	Procurement	11/2/2022	11/10/2022	11/24/2022	11/25/2022	COB	252,500.00	252,500.00		For PAD use Photo & Video
	Various Office Equipment	PAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	370,000.00	-	370,000.00	Equipment, Audio Equipment, Audio Recording Equipment and photo Editing Software
	Food and Venue during the Press Conference	PAD		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	80,000.00	80,000.00		For PAD use
				NP-53.9 - Small Value	as needed	as necucu				,			For PAD Special Projects, supplies and Materials and
AMP-163	Booth Rental	PAD	NO	Procurement	as needed	as needed	as needed	as needed	COB	150,000.00	150,000.00		Rent Expense)
	Newspaper			Value					0.00				
	Subscription Meals for Finance Department's	PAD		Procurement NP-53.9 - Small Value	as needed	as needed	as needed	as needed	COB	330,000.00	330,000.00		
		FD	NO	Procurement	as needed	as needed	as needed	as needed	COB	50,400.00	50,400.00		
	Meals during DBCC			Value									
	Meetings	FD		Procurement	as needed	as needed	as needed	as needed	COB	238,000.00	238,000.00	-	
	Meals for Congress / Senate Budget Hearings	FD		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	112,000.00	112,000.00	-	
	Meal expenses for various committee meetings	OAAFA	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	971,577.44	971,577.44	-	Various meetings to include Facility rentals, Fixtures, Furniture and Equipment, Magna Carta for S&T personnel meeting, SOP review and other meeting

			Is this		Schedu	le for Each F	rocurement	Activity		Es	timated Budget (P	hP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	cure Mode of ent Procurement vity?	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	со	(brief description of Project)
	High Speed printers			Value					000	405 000 00		105 000 00	
AMP-169	with colored ink	LAD	NO	Procurement Value	as needed	as needed	as needed	as needed	COB	105,000.00	***	105,000.00	
AMP-170	Fax machine	LAD	NO	Procurement	as needed	as needed	as needed	as needed	СОВ	15,000.00	_	15,000.00	
Alvii - 170	T da maonino		1	Value								ana ang ana gana ng ana ang ang ang ang	
AMP-171	Projector Set	LAD	NO	Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	-	50,000.00	
	External hard drive												
AMP-172		LAD		Shopping	as needed	as needed	as needed	as needed	COB	75,000.00	_	75,000.00	
		LAD		Shopping	as needed	as needed	as needed	as needed	COB	1,500.00	1,500.00		
AMP-174		LAD		Shopping	as needed	as needed	as needed	as needed	COB	2,500.00	2,500.00		
		LAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	1,500.00	1,500.00		
AMP-176	Meeting Tables and	ODA	NO	Shopping	1/24/2022	2/1/2022	2/16/2022	2/17/2022	СОВ	100,000.00	_	100,000.00	For ODA
		ODA		Shopping	1/24/2022	2/1/2022	2/16/2022	2/17/2022	COB	20,000.00	_	20,000.00	
AIVIT - 177	Computer rables	ODA	110	Опоррину	172-472-022	27172022	271072022	271772022	005	20,000.00			For Conference
AMP-178	Glass Panels	ODA	NO	Shopping	1/24/2022	2/1/2022	2/16/2022	2/17/2022	СОВ	100,000.00	-	100,000.00	Room
	Common use IT												Camera,Multimedia Projector,Deskto
AMP-179		ODA	NO	Shopping	1/24/2022	2/1/2022	2/16/2022	2/17/2022	COB	278,660.00	-	278,660.00	p, Laptop &
AMP-180	Various Office Supplies and Materials	ODA	NO	Shopping	1/24/2022	2/1/2022	2/16/2022	2/17/2022	СОВ	150,000.00	150,000.00	-	For ODA
	Expenses for various projects and												
AMP-181		ODA	NO	Shopping	1/24/2022	2/1/2022	2/16/2022	2/17/2022	COB	290,000.00	290,000.00	_	For ODA
	Publication of Unserviceable / Junked properties and assorted waste	AGSD		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	28.140.00	28,140.00	_	For AGSD

			Is this		Schedu	le for Each P	rocurement	Activity		Es	timated Budget (P	hP)	D
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Procurement		Submissio n/Opening of Bids	Notice of	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)

SUB TOTAL -ALTERNATIVE MODE OF PROCUREMENT

GRAND TOTAL

114,664,849.74 85,922,689.74 28,742,160.00 426,767,980.74 209,925,820.74 216,842,160.00

Prepared by:

ANNA KARINA C. LUCMAN-CASTRO
Supply Officer III & Member, BAC Secretariat

Certified Correct:

EVELYN H. TAGABAN Chief, GSD & Head, BAC Secretariat NATIONAL FOOD AUTHORITY -

ANNUAL PROCUREMENT PLAN FOR CY 2022 (Revision for 2nd Semester)

			Is this		Schedu	le for Each P	rocurement	Activity		Es	timated Budget (P	hP)	Damarka
Code (PAP)	Procurement Project	PMO/ End-User	an Early Procure ment Activity? (Yes/No)	Mode of Procurement		Submissio n/Opening of Bids	Notice of	Contract Signing	Sourc e of Funds	Total	MOOE	со	Remarks (brief description of Project)

Recommending Approval:

ELSA A. LIM BAC Member ELIMAR C. REGINDIN BAC Member

ANNA KARINA A. CORONEL BAC Vice-chairpeson

LEMUEL R PAGAYUNAN

BAC Chairperson

Funds Available:

LOLITA O. SANEDRIN Department Manager, FD

Approved:

JUDY CAROL L. DANSAL

Administrator