

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---------------------|--|--|--|--|-----------------|------------------------|---------------|---------------|--|
| | | | | | Advertisem ent/Posting of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PB-01 | Supply and Delivery of Diesoline for Various Service Vehicles for the period January 1, 2022 to December 31, 2022 through fuel deposit / fleet cards | AGSD-GSD | YES | Competitive Bidding | 9/30/2021 | 10/20/2021 | upon approval of COB | upon approval of COB | COB | 4,000,000.00 | 4,000,000.00 | - | Early Procurement |
| PB-02 | Janitorial & Allied Services at NFA Central Office for the period January 01, 2022 to December 31, 2022 | AGSD-GSD | YES | Competitive Bidding | 9/30/2021 | 10/20/2021 | upon approval of COB | upon approval of COB | COB | 20,000,000.00 | 20,000,000.00 | - | Early Procurement |
| PB-03 | Design and Build of Multi-level Parking | AGSD-GSD | NO | Competitive Bidding | 1/3/2022 | 1/18/2022 | 2/2/2022 | 2/4/2022 | COB | 20,000,000.00 | - | 20,000,000.00 | For Central Office |
| PB-04 | Services for NFA Properties amounting to P10Million and above | AGSD-GSD | NO | Competitive Bidding | 1/3/2022 | 1/18/2022 | 2/2/2022 | 2/4/2022 | COB | 2,000,000.00 | 2,000,000.00 | - | For Central Office New Building |
| PB-05 | Supply and Delivery of Motor Vehicles | AGSD-GSD | NO | Competitive Bidding | depends on the date of approval from DBM | depends on the date of approval from DBM | depends on the date of approval from DBM | depends on the date of approval from DBM | COB | 94,050,000.00 | - | 94,050,000.00 | For re-fleeting of service vehicles and acquisition of new units |
| PB-06 | Supply, Delivery, Installation and Commissioning of One (1) Lot Audio Visual, Conference and Sound System at the Board Room | AGSD-GSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 4/4/2022 | 4/5/2022 | COB | 1,630,000.00 | - | 1,630,000.00 | For Central Office Boardroom |

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|------------|--|---------------|---|---------------------|--|-----------------------------|----------------------|----------------------|-----------------|------------------------|---------------|--------------|---|
| | | | | | Advertisem ent/Posting of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PB-07 | Supply, Delivery, Installation and Commissioning of One (1) Lot Audio Visual, Lights and Sound System at NFA Central Office Auditorium / Social Hall | AGSD-GSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 4/4/2022 | 3/2/2022 | COB | 4,000,000.00 | - | 4,000,000.00 | For Central Office Auditorium / Social Hall |
| PB-08 | Installation and Commissioning of One (1) Lot Audio Visual, Conference and Sound System at the Training Room | AGSD-GSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 4/4/2022 | 3/2/2022 | COB | 1,430,000.00 | - | 1,430,000.00 | For Central Office Training Room |
| PB-09 | Supply, Delivery and Installation of Office Wall Partition | AGSD-GSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 4/4/2022 | 3/2/2022 | COB | 3,000,000.00 | - | 3,000,000.00 | |
| PB-10 | Construction of Records Center | AGSD-GSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 4/4/2022 | 3/2/2022 | COB | 8,000,000.00 | - | 8,000,000.00 | For Records Center |
| PB-11 | Construction of Storage Area | AGSD-GSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 4/4/2022 | 3/2/2022 | COB | 2,000,000.00 | - | 2,000,000.00 | For Storage Area |
| PB-12 | Provision of Purchasing, Supplies and Inventory System | AGSD-GSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 4/4/2022 | 3/2/2022 | COB | 2,000,000.00 | - | 2,000,000.00 | Customized Purchasing, Supplies and Inventory System for GSD use. |
| PB-13 | Security Services for NFA Central Office | AGSD-GSD | NO | Competitive Bidding | 1/3/2022 | 1/23/2022 | 1/28/2022 | 1/29/2022 | COB | 58,000,000.00 | 58,000,000.00 | - | For Central Office |
| PB-14 | Supply, Delivery & Installation of Biometric Time Attendance System Application Software | AGSD-HRDS | NO | Competitive Bidding | 1/3/2022 | 1/23/2022 | 1/28/2022 | 1/29/2022 | COB | 2,745,000.00 | - | 2,745,000.00 | For Central Office |
| PB-15 | Provision for Internet Service for NFA Central Office | CPMSD | YES | Competitive Bidding | 10/1/2021 | 10/21/2021 | upon approval of COB | upon approval of COB | COB | 3,000,000.00 | 3,000,000.00 | - | Early Procurement |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PB-16 | Supply and Delivery of Hyper Converge Infrastructure | CPMSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 3/24/2022 | 3/25/2022 | COB | 10,000,000.00 | - | 10,000,000.00 | For CPMSD |
| PB-17 | Supply and Delivery of Network Switch | CPMSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 3/24/2022 | 3/25/2022 | COB | 13,150,000.00 | - | 13,150,000.00 | For CPMSD |
| PB-18 | Supply and Delivery of Access Point | CPMSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 3/24/2022 | 3/25/2022 | COB | 2,310,000.00 | - | 2,310,000.00 | For CPMSD |
| PB-19 | Supply and Delivery of Uninterrupted Power Supply for Data Center | CPMSD | NO | Competitive Bidding | 1/10/2022 | 1/30/2022 | 2/2/2022 | 2/3/2022 | COB | 2,900,000.00 | - | 2,900,000.00 | For CPMSD |
| PB-20 | Supply and Delivery of Office Productivity Tool | CPMSD | NO | Competitive Bidding | 2/1/2022 | 2/21/2022 | 2/24/2022 | 2/25/2022 | COB | 12,720,000.00 | - | 12,720,000.00 | For CPMSD |
| PB-21 | Supply and Delivery of Application System | CPMSD | NO | Competitive Bidding | 6/1/2022 | 6/21/2022 | 6/24/2022 | 6/25/2022 | COB | 30,000,000.00 | - | 30,000,000.00 | For CPMSD |
| PB-22 | Supply and Delivery of Endpoint Security Solution | CPMSD | YES | Competitive Bidding | 10/1/2021 | 10/21/2021 | upon approval of COB | upon approval of COB | COB | 2,000,000.00 | - | 2,000,000.00 | For CPMSD |
| PB-23 | Supply and Delivery of One year Internet Security Gateway License Subscription | CPMSD | YES | Competitive Bidding | 2/1/2022 | 2/21/2022 | 2/24/2022 | 2/25/2022 | COB | 1,500,000.00 | 1,500,000.00 | - | Early Procurement |
| PB-24 | Supply and Delivery of Laptops | CPMSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 3/24/2022 | 3/25/2022 | COB | 7,500,000.00 | - | 7,500,000.00 | |
| PB-25 | Cloud Services | CPMSD | NO | Competitive Bidding | 5/2/2022 | 5/22/2022 | 5/25/2022 | 5/26/2022 | COB | 2,300,000.00 | - | 2,300,000.00 | |
| PB-26 | Provision for Comprehensive Remedial and Preventive Maintenance for Server System at Data Center | CPMSD | NO | Competitive Bidding | 5/2/2022 | 5/22/2022 | 5/25/2022 | 5/26/2022 | COB | 1,500,000.00 | - | 1,500,000.00 | |
| PB-27 | Supply, Delivery, Installation, Testing and Commissioning of Rice Fortification Equipment | OCD-TSD | YES | Competitive Bidding | 10/1/2021 | 10/21/2021 | upon approval of COB | upon approval of COB | COB | 175,000,000.00 | - | 175,000,000.00 | |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PB-28 | Supply, Delivery, Installation, Testing and Commissioning of Mechanical Dryers | OCD-TSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 3/24/2022 | 3/25/2022 | COB | 87,192,000.00 | - | 87,192,000.00 | |
| PB-29 | Construction of Dryer Shed | OCD-TSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 3/24/2022 | 3/25/2022 | COB | 30,096,000.00 | - | 30,096,000.00 | |

**SUB TOTAL -
COMPETITIVE
BIDDING**

604,023,000.00 88,500,000.00 515,523,000.00

| | | | | | | | | | | | | | |
|---------|---|----------|----|-----------------------------------|-----------|-----------|-----------|-----------|-----|--------------|--------------|---|--------------------|
| AMP-001 | Common-use Supplies Available in DBM-PS (office Supplies / Electrical Supplies / Computer Supplies / Consumable / Office / Mechanical / Janitorial Supplies and other Supplies | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | as needed | as needed | as needed | as needed | COB | 2,000,000.00 | 2,000,000.00 | - | |
| AMP-002 | Insurance Coverage of Central Office Properties | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | as needed | as needed | as needed | as needed | COB | 1,900,000.00 | 1,900,000.00 | - | |
| AMP-003 | Common Use Supplies not available in DBM-PS (Office Supplies / Electrical Supplies / IT Equipment and Peripherals / Other Consumables / Office Equipment / Vehicle Spareparts & Accessories / Additives / Construction Supplies and Other Supplies and Equipment including Emergency Purchases) | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 1,500,000.00 | 1,500,000.00 | - | For Central Office |
| | | AGSD-GSD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 1,500,000.00 | 1,500,000.00 | - | |
| | | AGSD-GSD | NO | Direct Contracting | as needed | as needed | as needed | as needed | COB | 500,000.00 | 500,000.00 | - | |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-004 | Comprehensive Maintenance for Precision Airconditioning units of Data Center | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 350,000.00 | - | 350,000.00 | For Data Center |
| AMP-005 | Delivery of Accountable forms for 2022 | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 5,200,000.00 | - | 5,200,000.00 | |
| AMP-006 | Landscaping of Central Office Compound | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | 10/1/2022 | 1/18/2022 | 2/2/2022 | 3/2/2022 | COB | 550,000.00 | - | 550,000.00 | For Central office |
| AMP-007 | Motor Oils & Additives | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 300,000.00 | - | 300,000.00 | For service vehicles |
| AMP-008 | Equipment costing more than P15,000.00 | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 2,000,000.00 | - | 2,000,000.00 | For Central Office Departments |
| AMP-009 | Supplies / Materials / Equipment Intended to fight Covid-19 | AGSD-GSD | NO | NP-53.2 Emergency Cases | as needed | as needed | as needed | as needed | COB | 2,000,000.00 | 2,000,000.00 | - | For Central Office use |
| AMP-010 | Repair of Furnitures & Fixtures and Office Equipment | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 500,000.00 | - | 500,000.00 | For Central Office use |
| | | AGSD-GSD | NO | Direct Contracting | as needed | as needed | as needed | as needed | COB | 500,000.00 | - | 500,000.00 | For Central Office use |
| AMP-011 | Meal expenses during the Disposition of Junk Properties | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 38,400.00 | 38,400.00 | - | |
| AMP-012 | Meal expenses during the conduct of Inventory Taking - PPE | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 30,000.00 | 30,000.00 | - | |
| AMP-013 | Meal expenses during the conduct of Inventory of Supplies | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 6,000.00 | 6,000.00 | - | |
| AMP-014 | Meals / Snacks during transfer of records to ACA | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 50,000.00 | 50,000.00 | - | |
| AMP-015 | Meal expenses- FADC Meetings | AGSD-GSD | NO | Value Procurement | as needed | N/A | as needed | as needed | COB | 37,800.00 | 37,800.00 | - | |
| AMP-016 | Supplies, Materials, Meals & Venue for Training / Orientation of Supply Officers | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 422,800.00 | 422,800.00 | - | |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-017 | Supplies / Materials / Meals / Snacks for the Bids and Awards Committee Meetings , Technical Working Group meetings and conduct of Post-qualification | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 450,000.00 | 450,000.00 | - | |
| AMP-018 | Meals & Venue for Training / Orientation for BAC Secretariat & PS Staff | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 200,000.00 | 200,000.00 | - | For Bac Secretariat & PS Staff |
| AMP-019 | Carpet | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 580,000.00 | - | 580,000.00 | |
| AMP-020 | Back Cabinet | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 450,000.00 | - | 450,000.00 | |
| AMP-021 | Executive Table | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 955,000.00 | - | 955,000.00 | |
| AMP-022 | Telephone Units | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 300,000.00 | - | 300,000.00 | |
| AMP-023 | Sala Set (1 pc. 3 Seater and 2 pcs. Single Seater Sofa) | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 1,000,000.00 | - | 1,000,000.00 | |
| AMP-024 | Center Table | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 360,000.00 | - | 360,000.00 | |
| AMP-025 | Conference Table | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 1,000,000.00 | - | 1,000,000.00 | |
| AMP-026 | Training Table | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 1,000,000.00 | - | 1,000,000.00 | |
| AMP-027 | Courier / Postal Services (For Accountable Forms and other mail) | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | as needed | as needed | as needed | as needed | COB | 250,000.00 | 250,000.00 | - | For GSD |
| | | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 250,000.00 | 250,000.00 | - | For GSD |
| AMP-028 | Laundry Services of Staffhouse Linens | AGSD-GSD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 66,000.00 | 66,000.00 | - | For staffhouse use |
| AMP-029 | Registration of Central Office Vehicles | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as needed | as needed | COB | 108,000.00 | 108,000.00 | - | For Service Vehicles |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-030 | Insurance Coverage of Central Office Vehicles | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as needed | as needed | COB | 160,277.42 | 160,277.42 | - | For Service Vehicles |
| AMP-031 | Renewal of Driver's License of Central Office Drivers | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as needed | as needed | COB | 39,000.00 | 39,000.00 | - | For NFA Drivers |
| AMP-032 | Maintenance - Servicing / Minor / Major repairs / Maintenance of NFA Central Office Service Vehicles, Trucks and Shuttle Buses | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 3,000,000.00 | 3,000,000.00 | - | For C.O. service vehicles |
| AMP-033 | Records Storage Rack | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 135,000.00 | 135,000.00 | - | For Records Center |
| AMP-034 | Electricity | AGSD-GSD | NO | Direct Contracting | year round | year round | year round | year round | COB | 11,000,000.00 | 11,000,000.00 | - | For NFA Central Office |
| AMP-035 | Water | AGSD-GSD | NO | Direct Contracting | year round | year round | year round | year round | COB | 8,000,000.00 | 8,000,000.00 | - | For NFA Central Office |
| AMP-036 | Staffhouse - Pillows, bed sheets, pillow cases, blankets, curtain and mattresses | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 200,000.00 | 200,000.00 | - | For staffhouse use |
| AMP-037 | Photocopier | AGSD-GSD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 600,000.00 | - | 600,000.00 | For Central Office |
| AMP-038 | Repair & Maintenance / Renovation / Improvement of NFA owned building (Records center, Kitchen, Motorpool & L-shaped building) | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 4,500,000.00 | - | 4,500,000.00 | For Central Office |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-039 | Rehabilitation of ACA Records Center | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 650,000.00 | - | 650,000.00 | Replacement of roof and gutter, painting and electrical works |
| AMP-040 | RFID load for motor vehicles | AGSD-GSD | NO | NP-53.5 Agency-to-Agency Value Procurement | as needed | as needed | as needed | as needed | COB | 250,000.00 | 250,000.00 | - | For Central Office service vehicles |
| AMP-041 | Water Bottles for Dispenser | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 7,600.00 | 7,600.00 | - | For Central Office Departments |
| AMP-042 | Water Dispenser | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 200,000.00 | 200,000.00 | - | For Central Office Departments |
| AMP-043 | Aircon Preventive Maintenance | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 1,000,000.00 | 1,000,000.00 | - | For Central Office |
| AMP-044 | Telephone Subscription | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 1,500,000.00 | 1,500,000.00 | - | For Central Office |
| AMP-045 | Telephone Units | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 100,000.00 | 100,000.00 | - | For Central Office |
| AMP-046 | Satellite Phones | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 1,000,000.00 | - | 1,000,000.00 | For Emergency Cases |
| AMP-047 | Travel Accident Insurance | AGSD-HRDSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as needed | as needed | COB | 100,000.00 | 100,000.00 | - | For Travelling NFA employees |
| AMP-048 | Renewal Fees of Professional License for NFA employees | AGSD-HRDSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as needed | as needed | COB | 180,000.00 | 180,000.00 | - | For Travelling NFA employees |
| AMP-049 | Meals during meetings of Management-Union Consultative Council (MUCC) | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | year round | N/A | year round | year round | COB | 260,000.00 | 260,000.00 | - | |
| AMP-050 | Ecotank Office Printer | AGSD-HRDSD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/28/2022 | 1/29/2022 | COB | 60,000.00 | - | 60,000.00 | |
| AMP-051 | Purchase of DOT Matrix Printer for Service Records | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/28/2022 | 1/29/2022 | COB | 50,000.00 | - | 50,000.00 | |
| AMP-052 | Purchase of 1 High Spec PC Set for ID System with Camera for ID | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/28/2022 | 1/29/2022 | COB | 80,000.00 | - | 80,000.00 | |

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|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-053 | Purchase of Computers as Kiosk for HR Matters | AGSD-HRSD | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/28/2022 | 1/29/2022 | COB | 200,000.00 | - | 200,000.00 | |
| AMP-054 | Purchase of Multi-media Projector | AGSD-HRSD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/28/2022 | 1/29/2022 | COB | 50,000.00 | - | 50,000.00 | |
| AMP-055 | Maintenance and repairs of biometric machines | AGSD-HRSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 90,000.00 | 90,000.00 | - | |
| AMP-056 | Maintenance of ID Printing Machine | AGSD-HRSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 5,000.00 | 5,000.00 | - | |
| AMP-057 | ID Printer Technical Support | AGSD-HRSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 5,000.00 | 5,000.00 | - | |
| AMP-058 | EDMS Upgrade of Server (Records / document Scanner) | AGSD-HRSD | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/28/2022 | 1/29/2022 | COB | 20,000.00 | 20,000.00 | - | |
| AMP-059 | Trainings / Seminars / Symposia, etc. | AGSD-HRSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 4,000,000.00 | 4,000,000.00 | - | |
| AMP-060 | Internal Training / Employee Development Programs | AGSD-HRSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 3,000,000.00 | 3,000,000.00 | - | |
| AMP-061 | Trainings / Employee Development Programs | AGSD-HRSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 80,000.00 | 80,000.00 | - | |
| AMP-062 | Supplies, Materials, Training Kits for Training Programs / Seminars / Briefings, etc. | AGSD-HRSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 500,000.00 | 500,000.00 | - | |
| AMP-063 | Professional Services | AGSD-HRSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 800,000.00 | 800,000.00 | - | |
| AMP-064 | NFA Chorale / Acoustic Band Costume & Accessories | AGSD-HRSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 90,000.00 | 90,000.00 | - | |

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|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-----------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-065 | Honorarium of Chorale Conductor | AGSD-HRDSD | NO | Value Procurement | as needed | N/A | as needed | as needed | COB | 60,000.00 | 60,000.00 | - | |
| AMP-066 | Equipment for NFA Chorale / Acoustic band (Organ, etc.) | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 50,000.00 | - | 50,000.00 | |
| AMP-067 | Employee Relations, Physical Fitness / Sports Activities (including activities sponsored by CSC, DA, GCAA, etc) | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 300,000.00 | 300,000.00 | - | |
| AMP-068 | Honorarium / Fee of Fitness Instructors, Game Officials, etc. | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 60,000.00 | 60,000.00 | - | |
| AMP-069 | Supplies and Materials, Sports Uniform | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 200,000.00 | 200,000.00 | - | |
| AMP-070 | Sports / Physical Fitness / ER activities | AGSD-HRDSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as needed | as needed | COB | 90,000.00 | 90,000.00 | - | |
| AMP-071 | Sports and Cultural Allowance | AGSD | NO | Value Procurement | as needed | N/A | as needed | as needed | COB | 72,000.00 | 72,000.00 | - | |
| AMP-072 | Team Building | AGSD | NO | Value Procurement | as needed | N/A | as needed | as needed | COB | 22,000.00 | 22,000.00 | - | |
| AMP-073 | Meals during Tribute to Retiring NFA Officials and Employees | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 300,000.00 | 300,000.00 | - | |
| AMP-074 | Tokens and Plaques for Retirees | AGSD-HRDSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 500,000.00 | 500,000.00 | - | |
| AMP-075 | Meals / Venue during Anniversary Celebration | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 175,000.00 | 175,000.00 | - | |

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|------------|---|-----------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-076 | Meals / Venue during Christmas Celebration | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 175,000.00 | 175,000.00 | - | |
| AMP-077 | Supplies and Materials during Anniversary and Christmas Celebration | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 100,000.00 | 100,000.00 | - | |
| AMP-078 | Meal Allowance during NFA Anniversary celebration | All Departments | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 1,375,000.00 | 1,375,000.00 | - | |
| AMP-079 | Meal Allowance during Christmas | All Departments | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 1,375,000.00 | 1,375,000.00 | - | |
| AMP-080 | NFA Praise Incentives | AGSD-HRDS | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 1,125,000.00 | 1,125,000.00 | - | |
| AMP-081 | Meals during NFA-PRAISE Committee Meetings / Activities | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 60,000.00 | 60,000.00 | - | |
| AMP-082 | Meals during Testimonial Dinner for Awardees | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 30,000.00 | 30,000.00 | - | |
| AMP-083 | Loyalty Service Tokens / Plaques | AGSD-HRDS | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 1,000,000.00 | 1,000,000.00 | - | |
| AMP-084 | Plaques and Framed Certificates for Awardees | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | 7/1/2022 | 7/9/2022 | 7/15/2022 | 7/16/2022 | COB | 165,000.00 | 165,000.00 | - | |
| AMP-085 | NFA-PRAISE Supplies and Materials | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 30,000.00 | 30,000.00 | - | |
| AMP-086 | Meals/venue during GAD Meetings, Trainings and other Activities | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 900,000.00 | 900,000.00 | - | 30 meetings/12 activities |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-087 | GAD Equipment, supplies and materials (including Day Care Center) | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 200,000.00 | 200,000.00 | - | |
| AMP-088 | Honoraria / Fee for GAD Consultants / Resource Persons / Subject Matter Experts | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 300,000.00 | 300,000.00 | - | |
| AMP-089 | Honoraria / Fee for GAD Technical / Support Staff | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 250,000.00 | 250,000.00 | - | |
| AMP-090 | Honoraria / Fee for GAD Day Care Center Teacher | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 375,000.00 | 375,000.00 | - | |
| AMP-091 | Annual Physical Fitness Exam for PCOs / Fumigators/Pesticide Applicators | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | 6/1/2022 | 6/9/2022 | 6/24/2022 | 6/25/2022 | COB | 270,000.00 | 270,000.00 | - | |
| AMP-092 | Laboratory Tests / X-ray Exam & Drug Tests for Drivers | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | 6/1/2022 | 6/9/2022 | 6/24/2022 | 6/25/2022 | COB | 125,000.00 | 125,000.00 | - | |
| AMP-093 | Neuro-Psychiatric Exam & Drug Tests for Drivers | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | 2/1/2022 | 2/9/2022 | 2/24/2022 | 2/25/2022 | COB | 25,000.00 | 25,000.00 | - | |
| AMP-094 | Mandatory Drug Test for NFA C.O. Employees | AGSD-HRDS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 100,000.00 | 100,000.00 | - | |
| AMP-095 | Purchase of Testing Materials | AGSD-HRDS | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 100,000.00 | 100,000.00 | - | |
| AMP-096 | Membership to various organizations | AGSD-HRDS | NO | NP-53.5 Agency-to-Agency | as needed | as needed | as needed | as needed | COB | 75,000.00 | 75,000.00 | - | |
| AMP-097 | Relational Database Management System | CPMSD | NO | NP-53.5 Agency-to-Agency | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 1,400,000.00 | - | 1,400,000.00 | |
| AMP-098 | Reporting Software | CPMSD | NO | NP-53.5 Agency-to-Agency | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 750,000.00 | - | 750,000.00 | |

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|------------|---|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|--|
| | | | | | Advertisem ent/Posting of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-099 | Integrated Development Environment (IDE) Software | CPMSD | NO | NP-53.5 Agency-to-Agency | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 80,000.00 | - | 80,000.00 | |
| AMP-100 | Variuos ICT Spareparts, Equipment, Software and Services | CPMSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 2,000,000.00 | - | 2,000,000.00 | |
| AMP-101 | Printer | CPMSD | NO | Value Procurement | 5/2/2022 | 5/22/2022 | 5/25/2022 | 5/26/2022 | COB | 240,000.00 | 240,000.00 | - | - |
| AMP-102 | Meal expenses / supplies and materials during the National Planning Conference, Pre & Post Planning and Department Planning | CPMSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 756,524.88 | 756,524.88 | - | |
| AMP-103 | Meal Expenses / supplies and materials during the conduct of Management Meeting / Legislative Meetings / Budget Hearings | CPMSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 922,000.00 | 922,000.00 | - | For GCG meetings, SOP TWG meetings, SOP Review Committee Presentation and Special Projects / Regular Evaluation Meetings |

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|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-104 | Meal expenses / supplies and materials during the Program / Project Evaluation | CPMSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 1,439,520.00 | 1,439,520.00 | - | Rationalization Program, Appraisal of NFA Real Properties for Divestment, Customer Satisfaction Survey, NFA-GAD Contract of Service, Planning Officer Contract of Service, Marketing Planning Assessment / RDs Meetings |
| AMP-105 | Calibrator's Tools and Safety Equipment and Gear | OCD-TSD | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 20,000.00 | 20,000.00 | - | |
| AMP-106 | Laboratory Supplies | OCD-TSD | NO | Shopping | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 173,780.00 | 173,780.00 | - | |
| AMP-107 | Laboratory Chemicals | OCD-TSD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 34,600.00 | 34,600.00 | - | |
| AMP-108 | Laboratory Equipment / Peripherals & Communication Equipment | OCD-TSD | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 74,000.00 | 74,000.00 | - | External harddrive, printer(3in1),UPS, digital voice recorder |
| AMP-109 | Printing, Photocopying, Framing, Tarpaulin and Book Binding Services | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 50,000.00 | 50,000.00 | - | Printing, Blue Printing, White Printing Services of Plans / Printing services of tarpaulin / Book Binding and Framing Services |
| AMP-110 | Calibration Services for Technical and Metrology | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 465,000.00 | 465,000.00 | - | Testing / Measuring Instruments and Laboratory Equipment |

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|------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisem ent/Posting of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-111 | Technical and Metrology Testing / Measuring Instruments and Laboratory Equipment | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 465,000.00 | 465,000.00 | - | |
| AMP-112 | Materials for terminal report writing of the R&D and QA projects | OCD-TSD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 14,375.00 | 14,375.00 | - | |
| AMP-113 | Materials for Maintenance of Laboratory and TSD- OCD Library | OCD-TSD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 32,000.00 | 32,000.00 | - | Supplies, Material and Services |
| AMP-114 | Expenses for the conduct of Engineers' Conference Briefing workshop, Training for Geotagging, RSQAO's and IFR Production Briefing Workshop | OCD-TSD | NO | NP-53.9 - Small Value Procurement | 4/1/2022 | 4/9/2022 | 4/24/2022 | 4/25/2022 | COB | 40,000.00 | 40,000.00 | - | |
| AMP-115 | Repair and Maintenance of various Laboratory Equipment and Facilities | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 156,000.00 | 156,000.00 | - | |
| AMP-116 | Supplies and materials for the Conduct of Engineers' Conference / Briefing Workshop, Training for Geotagging, RSQAO's and IFR Production Briefing Workshop | OCD-TSD | NO | Shopping | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 20,000.00 | 20,000.00 | - | Briefing workshop, Training for geotagging, RSQAO's and IFR Production Briefing Workshop |

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|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-117 | Development of NFA-OCD Quality Management System (QMS) | OCD-TSD | NO | NP-53.9 - Small Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 612,250.00 | 612,250.00 | - | Consultancy Services, Supplies / Materials & Meals for meetings and workshops |
| AMP-118 | Calibration services for Technical and Metrology Testing / Measuring Instruments and Laboratory Equipment | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 465,000.00 | 465,000.00 | - | |
| AMP-119 | Heavy Duty Photocopier | OCD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 150,000.00 | - | 150,000.00 | |
| AMP-120 | Rubber rolls | OCD-TSD | NO | Value Procurement | 7/4/2022 | 7/12/2022 | 7/27/2022 | 7/28/2022 | COB | 200,000.00 | - | 200,000.00 | |
| AMP-121 | Upgrading / Replacement of Laboratory working table | OCD-TSD | NO | NP-53.9 - Small Value Procurement | 7/4/2022 | 7/12/2022 | 7/27/2022 | 7/28/2022 | COB | 200,000.00 | - | 200,000.00 | Upgrading of CO Laboratory |
| AMP-122 | Laptop | OCD-TSD | NO | Value Procurement | 4/1/2022 | 4/9/2022 | 4/24/2022 | 4/25/2022 | COB | 60,000.00 | - | 60,000.00 | For MES |
| AMP-123 | AutoCAD License & Subscription | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 88,750.00 | 88,750.00 | - | Use for drawing of engineering plans |
| AMP-124 | Geotagging Equipment | OCD-TSD | NO | NP-53.9 - Small Value Procurement | 4/1/2022 | 4/9/2022 | 4/24/2022 | 4/25/2022 | COB | 418,000.00 | - | 418,000.00 | For TSD Engineers and Regional Engineers |
| AMP-125 | Air Oven | OCD-TSD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 200,000.00 | - | 200,000.00 | Upgrading of CO Laboratory |
| AMP-126 | Digital Thickness Gauge | OCD-TSD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 63,000.00 | - | 63,000.00 | Upgrading of CO Laboratory |

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|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-127 | Supplies and Materials for the Implementation of "Calibration and training of Analytical Panelists for Sensory Evaluation of Milled Rice (Phase IV) | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 337,250.00 | 337,250.00 | - | |
| AMP-128 | Printing, Photocopying, Framing and Binding Services | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 21,375.00 | 21,375.00 | - | Photocopying, Book paper, Linen / Board paper for Certificate, Ink & Binding Services |
| AMP-129 | Supply & Delivery of Equipment / Materials / Services used in the Conduct of Quality Assurance Activities | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 45,000.00 | 45,000.00 | - | Office Equipment, Services and Meals |
| AMP-130 | Supply & Delivery of Equipment / Materials / Services used in the maintenance / upgrading of CO Laboratory | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 412,880.00 | 412,880.00 | - | Laboratory Equipment & Paraphernalia, Laboratory Supplies, Laboratory Chemicals, Calibration and Maintenance Services |
| AMP-131 | Supply & Delivery of Materials for Maintenance of Professional Licenses | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 8,100.00 | 8,100.00 | - | Renewal of PRC Licenses of Professionals, Renewal of FPA License |

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|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-----------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-132 | Supplies and materials for the Review of policies and guidelines on procurement, distribution, inventory management, buffer stocking and other rice programs | OCD-MES | NO | Shopping | as needed | as needed | as needed | as needed | COB | 11,400.00 | 11,400.00 | - | |
| AMP-133 | Printer (3-in-1, black & white) | OCD-MES | NO | Shopping | as needed | as needed | as needed | as needed | COB | 44,000.00 | 44,000.00 | - | Replacement |
| AMP-134 | Supplies, Materials & Meals for various Operations-related activities | OCD-MES | NO | Shopping | as needed | as needed | as needed | as needed | COB | 1,836,900.00 | 1,836,900.00 | - | For conduct of Operations-Related Activities such as Provision for logistical requirements to field offices, Conduct of Regional Director's Meeting, Attendance to various meetings, briefings, and other conferences, Risk Management: Calamity and Disaster Preparedness, Databank Management, Revival of Rice Fortification Program, Rice Distribution for Pantawid Pamilyang Pilipino Program (4Ps) Beneficiaries, Conduct of Field Inspection, familiarization and spot-checking activities and Conduct of PFAB Meeting (Including Honoraria) |
| AMP-135 | Scanner with automatic document feeder | OCD-PRS | NO | NP-53.9 - Small Value Procurement | 2/1/2022 | 2/9/2022 | 2/24/2022 | 2/25/2022 | COB | 53,000.00 | - | 53,000.00 | |

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-----------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-136 | Multimedia Projector | OCD-PRS | NO | Value Procurement | 2/1/2022 | 2/9/2022 | 2/24/2022 | 2/25/2022 | COB | 55,000.00 | - | 55,000.00 | |
| AMP-137 | Meal expenses / Supplies and Materials for the Implementaton of Asean Plus Three Emergency Rice Reserve (APTERR) Program | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 976,000.00 | 976,000.00 | - | |
| AMP-138 | Meal Expenses / Supplies and Materials for the Linkages to International Agencies, Organizations & Governing Bodies | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 22,500.00 | 22,500.00 | - | |
| AMP-139 | Supplies and Materials for the Policy on NFA Marketing Assistance Program | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 82,500.00 | 82,500.00 | - | |
| AMP-140 | Supplies and materials for the Market Monitoring / Data Banking | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 15,000.00 | 15,000.00 | - | |
| AMP-141 | Supplies and Materials for the conduct of other relevant activities (meetings, conference, etc.) | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 15,500.00 | 15,500.00 | - | |
| AMP-142 | Meals, Supplies and materials for OCD National Planning Conference / Workshop | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 485,580.00 | 485,580.00 | - | |

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-143 | Meals, Supplies and Materials for the Semestral Assessment Conference / Workshop | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 461,820.00 | 461,820.00 | - | |
| AMP-144 | Supplies and Materials, Professional Services for NFA's participation to the National Statistics Month (NSM) | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 40,000.00 | 40,000.00 | - | |
| AMP-145 | Supplies and Materials for the Operation-related Activities / Data Bank | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 383,940.00 | 383,940.00 | - | |
| AMP-146 | Supplies and Materials, Professional Services for Rebriefing of NFA Cereal Price Monitoring System | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 212,000.00 | 212,000.00 | - | |
| AMP-147 | Corporate Give-aways to Council Members | OCS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 29,400.00 | 29,400.00 | - | |
| AMP-148 | Consultancy Services (NFA Buffer Stocking Study) | OCS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 800,000.00 | 800,000.00 | - | |
| AMP-149 | Notarial Fees | OCS | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 7,000.00 | 7,000.00 | - | |
| AMP-150 | Bookbinding Services | OCS | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 12,000.00 | 12,000.00 | - | |
| AMP-151 | Optical Character Recognition (OCR) Software | OCS | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 7,000.00 | 7,000.00 | - | |
| AMP-152 | Printer | OCS | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 24,000.00 | 24,000.00 | - | |

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-153 | Internet Subscription | OCS | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 9,600.00 | 9,600.00 | - | Video Conference services |
| AMP-154 | Meals Expenses for Council Meetings | OCS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 656,400.00 | 656,400.00 | - | Special Council meetings, NFA Council Committee Meetings |
| AMP-155 | Consulting Services for the Administrator's Office | AO | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 3,000,000.00 | 3,000,000.00 | - | For Administrator's Office |
| AMP-156 | IT Equipment | AO | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 195,000.00 | - | 195,000.00 | Wifi Printer, Hiugh Speed document Scanner |
| AMP-157 | Office Equipmet | AO | NO | Shopping | as needed | as needed | as needed | as needed | COB | 19,500.00 | - | 19,500.00 | Kitchenware, Chinaware, Glassware |
| AMP-158 | Meal Expenses during NTAC-TWG Meetings | IAD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 75,000.00 | 75,000.00 | - | For meetings |
| AMP-159 | Scanner | IAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 50,000.00 | - | 50,000.00 | |
| AMP-160 | Printing of Calendar | PAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 350,000.00 | 350,000.00 | - | For PAD use |
| AMP-161 | Printing of Grains Magazine | PAD | NO | Value Procurement | semi-annual | as needed | semi-annual | semi-annual | COB | 330,000.00 | 330,000.00 | - | For PAD use |
| AMP-162 | Printing of NFA Primer | PAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 92,750.00 | 92,750.00 | - | For PAD use |
| AMP-163 | Publication | PAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 300,000.00 | 300,000.00 | - | For PAD use |
| AMP-164 | Christmas Tokens for Media and Corporate giveaway | PAD | NO | NP-53.9 - Small Value Procurement | 11/2/2022 | 11/10/2022 | 11/24/2022 | 11/25/2022 | COB | 252,500.00 | 252,500.00 | - | For PAD use |

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|
| | | | | | Advertisem ent/Posting of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-165 | Various Office Equipment | PAD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 370,000.00 | - | 370,000.00 | Photo & Video Equipment, Audio Equipment, Audio Recording Equipment and photo Editing Software |
| AMP-166 | Food and Venue during the Press Conference Briefings | PAD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 80,000.00 | 80,000.00 | - | For PAD use |
| AMP-167 | Booth Rental | PAD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 150,000.00 | 150,000.00 | - | For PAD Special Projects, supplies and Materials and Rent Expense) |
| AMP-168 | Newspaper Subscription | PAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 330,000.00 | 330,000.00 | - | |
| AMP-169 | Meals for Finance Department's General meetings | FD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 50,400.00 | 50,400.00 | - | |
| AMP-170 | Meals during DBCC Meetings | FD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 238,000.00 | 238,000.00 | - | |
| AMP-171 | Meals for Congress / Senate Budget Hearings | FD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 112,000.00 | 112,000.00 | - | |
| AMP-172 | Meal expenses for various committee meetings | OAAFA | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 971,577.44 | 971,577.44 | - | Various meetings to include Facility rentals, Fixtures, Furniture and Equipment, Magna Carta for S&T personnel meeting, SOP review and other meeting |
| AMP-173 | High Speed printers with colored ink | LAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 105,000.00 | - | 105,000.00 | |
| AMP-174 | Fax machine | LAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 15,000.00 | - | 15,000.00 | |
| AMP-175 | Projector Set | LAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 50,000.00 | - | 50,000.00 | |

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-176 | External hard drive (2TB) | LAD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 75,000.00 | - | 75,000.00 | |
| AMP-177 | Gavel Set | LAD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 1,500.00 | 1,500.00 | - | |
| AMP-178 | Dry Seal | LAD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 2,500.00 | 2,500.00 | - | |
| AMP-179 | Self-inking stamp | LAD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 1,500.00 | 1,500.00 | - | |
| AMP-180 | Meeting Tables and Chairs | ODA | NO | Shopping | 1/24/2022 | 2/1/2022 | 2/16/2022 | 2/17/2022 | COB | 100,000.00 | - | 100,000.00 | For ODA |
| AMP-181 | Computer Tables | ODA | NO | Shopping | 1/24/2022 | 2/1/2022 | 2/16/2022 | 2/17/2022 | COB | 20,000.00 | - | 20,000.00 | For ODA |
| AMP-182 | Glass Panels | ODA | NO | Shopping | 1/24/2022 | 2/1/2022 | 2/16/2022 | 2/17/2022 | COB | 100,000.00 | - | 100,000.00 | For Conference Room |
| AMP-183 | Common use IT Equipment | ODA | NO | Shopping | 1/24/2022 | 2/1/2022 | 2/16/2022 | 2/17/2022 | COB | 278,660.00 | - | 278,660.00 | UPS, Document Camera, Multimedia Projector, Desktop, Laptop & Printer |
| AMP-184 | Various Office Supplies and Materials | ODA | NO | Shopping | 1/24/2022 | 2/1/2022 | 2/16/2022 | 2/17/2022 | COB | 150,000.00 | 150,000.00 | - | For ODA |
| AMP-185 | Expenses for various projects and programs | ODA | NO | Shopping | 1/24/2022 | 2/1/2022 | 2/16/2022 | 2/17/2022 | COB | 290,000.00 | 290,000.00 | - | For ODA |

**SUB TOTAL -
ALTERNATIVE
MODE OF
PROCUREMENT**

105,060,709.74 75,768,549.74 29,292,160.00

GRAND TOTAL

709,083,709.74 164,268,549.74 544,815,160.00

Prepared by:

ZENOBA L. MANGUBA

Acting Supervising Administrative Officer, GSD
& Head, BAC Secretariat

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022

Recommending Approval:



EVELYN H. TAGABAN
BAC Member



ELSA A. LIM
BAC Member




ELIMAR C. REGINDIN
BAC Member



MA. THERESA S. VILLAFUERTE
BAC Member



ANNA KARINA A. CORONEL
BAC Vice-chairpeson



LEMUEL R. PAGAYUNAN
BAC Chairperson

Funds Available:



LOLITA O. SANEDRIN
Department Manager, FD

Approved:



JUDY CAROL L. DANSAL
Administrator

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022 (Revision for 2nd Semester)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---------------------|--|--|--|--|-----------------|------------------------|---------------|---------------|--|
| | | | | | Advertisem ent/Postin g of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PB-01 | Supply and Delivery of Diesoline for Various Service Vehicles for the period January 1, 2022 to December 31, 2022 through fuel deposit / fleet cards | AGSD-GSD | YES | Competitive Bidding | 9/30/2021 | 10/20/2021 | upon approval of COB | upon approval of COB | COB | 4,000,000.00 | 4,000,000.00 | - | Early Procurement |
| PB-02 | Janitorial & Allied Services at NFA Central Office for the period January 01, 2022 to December 31, 2022 | AGSD-GSD | YES | Competitive Bidding | 9/30/2021 | 10/20/2021 | upon approval of COB | upon approval of COB | COB | 20,000,000.00 | 20,000,000.00 | - | Early Procurement |
| PB-03 | Services for NFA Properties amounting to P10Million and above | AGSD-GSD | NO | Competitive Bidding | 1/3/2022 | 1/18/2022 | 2/2/2022 | 2/4/2022 | COB | 2,000,000.00 | 2,000,000.00 | - | For Central Office New Building |
| PB-04 | Supply and Delivery of Motor Vehicles | AGSD-GSD | NO | Competitive Bidding | depends on the date of approval from DBM | depends on the date of approval from DBM | depends on the date of approval from DBM | depends on the date of approval from DBM | COB | 94,050,000.00 | - | 94,050,000.00 | For re-fleeting of service vehicles and acquisition of new units |
| PB-05 | Installation and Commissioning of One (1) Lot Audio Visual, Conference and Sound System at the Board Room, Auditorium/Social Hall & Training Room | AGSD-GSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 4/4/2022 | 4/5/2022 | COB | 7,060,000.00 | - | 7,060,000.00 | For Central Office Boardroom, Auditorium/Social Hall & Training Room |
| PB-06 | Supply, Delivery and Installation of Office Wall Partition | AGSD-GSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 4/4/2022 | 3/2/2022 | COB | 3,000,000.00 | - | 3,000,000.00 | |
| PB-07 | Security Services for NFA Central Office | AGSD-GSD | NO | Competitive Bidding | 1/3/2022 | 1/23/2022 | 1/28/2022 | 1/29/2022 | COB | 59,903,131.00 | 59,903,131.00 | - | For Central Office |

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022 (Revision for 2nd Semester)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---------------------|--|-----------------------------|----------------------|----------------------|-----------------|------------------------|--------------|---------------|--|
| | | | | | Advertisem ent/Postin g of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PB-08 | Provision for Internet Service for NFA Central Office | CPMSD | YES | Competitive Bidding | 10/1/2021 | 10/21/2021 | upon approval of COB | upon approval of COB | COB | 3,000,000.00 | 3,000,000.00 | - | Early Procurement |
| PB-09 | Supply, Delivery, Installation and Cofiguration of Hyper Converge Infrastructure | CPMSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 3/24/2022 | 3/25/2022 | COB | 9,610,000.00 | - | 9,610,000.00 | For CPMSD |
| PB-10 | Supply and Delivery of Network Switch | CPMSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 3/24/2022 | 3/25/2022 | COB | 13,150,000.00 | - | 13,150,000.00 | For CPMSD |
| PB-11 | Supply and Delivery of Access Point | CPMSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 3/24/2022 | 3/25/2022 | COB | 2,310,000.00 | - | 2,310,000.00 | For CPMSD |
| PB-12 | of Uninterruptible Power Supply (UPS) | CPMSD | NO | Competitive Bidding | 1/10/2022 | 1/30/2022 | 2/2/2022 | 2/3/2022 | COB | 2,900,000.00 | - | 2,900,000.00 | For CPMSD |
| PB-13 | Supply and Delivery of Office Productivity Tool | CPMSD | NO | Competitive Bidding | 2/1/2022 | 2/21/2022 | 2/24/2022 | 2/25/2022 | COB | 12,720,000.00 | - | 12,720,000.00 | For CPMSD |
| PB-14 | Supply and Delivery of Application System | CPMSD | NO | Competitive Bidding | 6/1/2022 | 6/21/2022 | 6/24/2022 | 6/25/2022 | COB | 30,000,000.00 | - | 30,000,000.00 | For CPMSD |
| PB-15 | Supply and Delivery of Endpoint Security Solution | CPMSD | YES | Competitive Bidding | 10/1/2021 | 10/21/2021 | upon approval of COB | upon approval of COB | COB | 2,000,000.00 | - | 2,000,000.00 | For CPMSD |
| PB-16 | Supply and Delivery of One year Internet Security Gateway License Subscription | CPMSD | YES | Competitive Bidding | 2/1/2022 | 2/21/2022 | 2/24/2022 | 2/25/2022 | COB | 1,500,000.00 | 1,500,000.00 | - | Early Procurement |
| PB-17 | Supply and Delivery of Laptops | CPMSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 3/24/2022 | 3/25/2022 | COB | 7,500,000.00 | - | 7,500,000.00 | |
| PB-18 | Cloud Services | CPMSD | NO | Competitive Bidding | 5/2/2022 | 5/22/2022 | 5/25/2022 | 5/26/2022 | COB | 2,300,000.00 | - | 2,300,000.00 | |
| PB-19 | Provision for Comprehensive Remedial and Preventive Maintenance for Server System at Data Center | CPMSD | NO | Competitive Bidding | 5/2/2022 | 5/22/2022 | 5/25/2022 | 5/26/2022 | COB | 1,500,000.00 | - | 1,500,000.00 | |

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022 (Revision for 2nd Semester)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---------------------------------|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisem ent/Postin g of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PB-20 | Procurement of Iron Rice Premix | OCD-TSD | NO | Competitive Bidding | 3/1/2022 | 3/21/2022 | 3/24/2022 | 3/25/2022 | COB | 33,600,000.00 | 33,600,000.00 | - | |

**SUB TOTAL -
COMPETITIVE
BIDDING**

312,103,131.00 124,003,131.00 188,100,000.00

| | | | | | | | | | | | | | |
|---------|---|----------|----|-----------------------------------|-----------|-----------|-----------|-----------|-----|--------------|--------------|--------------|--------------------|
| AMP-001 | Common-use Supplies Available in DBM-PS (office Supplies / Electrical Supplies / Computer Supplies / Consumable / Office / Mechanical / Janitorial Supplies and other Supplies | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | as needed | as needed | as needed | as needed | COB | 2,000,000.00 | 2,000,000.00 | - | |
| AMP-002 | Insurance Coverage of Central Office Properties | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | as needed | as needed | as needed | as needed | COB | 1,900,000.00 | 1,900,000.00 | - | |
| AMP-003 | Common Use Supplies not available in DBM-PS (Office Supplies / Electrical Supplies / IT Equipment and Peripherals / Other Consumables / Office Equipment / Vehicle Spareparts & Accessories / Additives / Construction Supplies and Other Supplies and Equipment including Emergency Purchases) | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 1,500,000.00 | 1,500,000.00 | - | For Central Office |
| | | AGSD-GSD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 1,500,000.00 | 1,500,000.00 | - | |
| | | AGSD-GSD | NO | Direct Contracting | as needed | as needed | as needed | as needed | COB | 500,000.00 | 500,000.00 | - | |
| AMP-004 | Comprehensive Maintenance for Precision Airconditioning units of Data Center | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 1,000,000.00 | 1,000,000.00 | - | For Data Center |
| AMP-005 | Printing, Supply and Delivery of Accountable forms for 2022 | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 5,200,000.00 | - | 5,200,000.00 | |

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022 (Revision for 2nd Semester)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-006 | Motor Oils & Additives | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 300,000.00 | - | 300,000.00 | For service vehicles |
| AMP-007 | Equipment costing more than P15,000.00 | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 2,000,000.00 | - | 2,000,000.00 | For Central Office Departments |
| AMP-008 | Supplies / Materials / Equipment Intended to fight Covid-19 | AGSD-GSD | NO | NP-53.2 Emergency Cases | as needed | as needed | as needed | as needed | COB | 2,000,000.00 | 2,000,000.00 | - | For Central Office use |
| AMP-009 | Repair of Furnitures & Fixtures and Office Equipment | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 500,000.00 | - | 500,000.00 | For Central Office use |
| | | AGSD-GSD | NO | Direct Contracting | as needed | as needed | as needed | as needed | COB | 500,000.00 | - | 500,000.00 | For Central Office use |
| AMP-010 | Carpet / Carpet Tiles | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 580,000.00 | - | 580,000.00 | |
| AMP-011 | Back Cabinet | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 450,000.00 | - | 450,000.00 | |
| AMP-012 | Executive Table | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 955,000.00 | - | 955,000.00 | |
| AMP-013 | Telephone Units | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 300,000.00 | - | 300,000.00 | |
| AMP-014 | Sala Set (1 pc. 3 Seater and 2 pcs. Single Seater Sofa) | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 1,000,000.00 | - | 1,000,000.00 | |
| AMP-015 | Center Table | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 360,000.00 | - | 360,000.00 | |
| AMP-016 | Conference Table | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 1,000,000.00 | - | 1,000,000.00 | |
| AMP-017 | Training Table | AGSD-GSD | NO | Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 1,000,000.00 | - | 1,000,000.00 | |
| AMP-018 | Courier / Postal Services (For Accountable Forms and other mail) | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | as needed | as needed | as needed | as needed | COB | 250,000.00 | 250,000.00 | - | For GSD |
| | | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 250,000.00 | 250,000.00 | - | For GSD |
| AMP-019 | Laundry Services of Staffhouse Linens | AGSD-GSD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 66,000.00 | 66,000.00 | - | For staffhouse use |
| AMP-020 | Registration of Central Office Vehicles | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as needed | as needed | COB | 108,000.00 | 108,000.00 | - | For Service Vehicles |

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022 (Revision for 2nd Semester)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-021 | Insurance Coverage of Central Office Vehicles | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as needed | as needed | COB | 160,277.42 | 160,277.42 | - | For Service Vehicles |
| AMP-022 | Renewal of Driver's License of Central Office Drivers | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as needed | as needed | COB | 39,000.00 | 39,000.00 | - | For NFA Drivers |
| AMP-023 | Maintenance - Servicing / Minor / Major repairs / Maintenance of NFA Central Office Service Vehicles, Trucks and Shuttle Buses | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 3,000,000.00 | 3,000,000.00 | - | For C.O. service vehicles |
| AMP-024 | Records Storage Rack | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 135,000.00 | 135,000.00 | - | For Records Center |
| AMP-025 | Electricity | AGSD-GSD | NO | Direct Contracting | year round | year round | year round | year round | COB | 11,000,000.00 | 11,000,000.00 | - | For NFA Central Office |
| AMP-026 | Water | AGSD-GSD | NO | Direct Contracting | year round | year round | year round | year round | COB | 8,000,000.00 | 8,000,000.00 | - | For NFA Central Office |
| AMP-027 | Staffhouse - Pillows, bed sheets, pillow cases, blankets, curtain and mattresses | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 200,000.00 | 200,000.00 | - | For staffhouse use |
| AMP-028 | Photocopier | AGSD-GSD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 1,000,000.00 | - | 1,000,000.00 | For Central Office |
| AMP-029 | Repair & Maintenance / Renovation / Improvement of NFA owned building (Records center, Kitchen, Motorpool & L-shaped building) | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 4,500,000.00 | - | 4,500,000.00 | For Central Office |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-030 | Rehabilitation of ACA Records Center | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 650,000.00 | - | 650,000.00 | Replacement of roof and gutter, painting and electrical works |
| AMP-031 | RFID load for motor vehicles | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | as needed | as needed | as needed | as needed | COB | 250,000.00 | 250,000.00 | - | For Central Office service vehicles |
| AMP-032 | Water Bottles for Dispenser | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 7,600.00 | 7,600.00 | - | For Central Office Departments |
| AMP-033 | Water Dispenser | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 200,000.00 | 200,000.00 | - | For Central Office Departments |
| AMP-034 | Aircon Preventive Maintenance | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 1,000,000.00 | 1,000,000.00 | - | For Central Office |
| AMP-035 | Telephone Subscription | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 1,500,000.00 | 1,500,000.00 | - | For Central Office |
| AMP-036 | Telephone Units | AGSD-GSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 100,000.00 | 100,000.00 | - | For Central Office |
| AMP-037 | Purified Drinking Water | AGSD-GSD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 300,000.00 | 300,000.00 | - | For Central Office |
| AMP-038 | Professional Fees, Accreditations, Permits and Tests | AGSD-GSD | NO | NP-53.5 Agency-to-Agency | as needed | as needed | as needed | as needed | COB | 176,000.00 | 176,000.00 | - | For Central Office |
| AMP-039 | Procurement of Diesoline | AGSD-GSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | as needed | as needed | as needed | as needed | COB | 3,000,000.00 | 3,000,000.00 | - | For Central Office Service Vehicles |
| AMP-040 | Foldable Chairs | AGSD-GSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 650,000.00 | 650,000.00 | - | For Social Hall / Auditorium |
| AMP-041 | Procurement of Security Services | AGSD-GSD | NO | NP-53.2 Emergency Cases | as needed | as needed | as needed | as needed | COB | 4,300,000.00 | 4,300,000.00 | - | |
| AMP-042 | Installation of Biometric Time Attendance System Application Software | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 1,000,000.00 | | 1,000,000.00 | For Central Office |

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022 (Revision for 2nd Semester)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-043 | Travel Accident Insurance | AGSD-HRDSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as needed | as needed | COB | 100,000.00 | 100,000.00 | - | For Travelling NFA employees |
| AMP-044 | Renewal Fees of Professional License for NFA employees | AGSD-HRDSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as needed | as needed | COB | 180,000.00 | 180,000.00 | - | For Travelling NFA employees |
| AMP-045 | Meals during meetings of Management-Union Consultative Council (MUCC) | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | year round | N/A | year round | year round | COB | 260,000.00 | 260,000.00 | - | |
| AMP-046 | Ecotank Office Printer | AGSD-HRDSD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/28/2022 | 1/29/2022 | COB | 60,000.00 | - | 60,000.00 | |
| AMP-047 | Purchase of DOT Matrix Printer for Service Records | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/28/2022 | 1/29/2022 | COB | 50,000.00 | - | 50,000.00 | |
| AMP-048 | Purchase of 1 High Spec PC Set for ID System with Camera for ID | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/28/2022 | 1/29/2022 | COB | 80,000.00 | - | 80,000.00 | |
| AMP-049 | Purchase of Computers as Kiosk for HR Matters | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/28/2022 | 1/29/2022 | COB | 200,000.00 | - | 200,000.00 | |
| AMP-050 | Purchase of Multi-media Projector | AGSD-HRDSD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/28/2022 | 1/29/2022 | COB | 50,000.00 | - | 50,000.00 | |
| AMP-051 | Maintenance and repairs of biometric machines | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 90,000.00 | 90,000.00 | - | |
| AMP-052 | Maintenance of ID Printing Machine | AGSD-HRDSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 5,000.00 | 5,000.00 | - | |
| AMP-053 | ID Printer Technical Support | AGSD-HRDSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 5,000.00 | 5,000.00 | - | |
| AMP-054 | EDMS Upgrade of Server (Records / document Scanner) | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/28/2022 | 1/29/2022 | COB | 20,000.00 | 20,000.00 | - | |
| AMP-055 | Trainings / Seminars / Symposia, etc. | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 4,000,000.00 | 4,000,000.00 | - | |

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022 (Revision for 2nd Semester)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisem ent/Postin g of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-056 | Internal Training / Employee Development Programs | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 3,000,000.00 | 3,000,000.00 | - | |
| AMP-057 | Trainings / Employee Development Programs | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 80,000.00 | 80,000.00 | - | |
| AMP-058 | Supplies, Materials, Training Kits for Training Programs / Seminars / Briefings, etc. | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 500,000.00 | 500,000.00 | - | |
| AMP-059 | Professional Services | AGSD-HRDSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 1,000,000.00 | 1,000,000.00 | - | |
| AMP-060 | NFA Chorale / Acoustic Band Costume & Accessories | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 90,000.00 | 90,000.00 | - | |
| AMP-061 | Honorarium of Chorale Conductor | AGSD-HRDSD | NO | Value Procurement | as needed | N/A | as needed | as needed | COB | 60,000.00 | 60,000.00 | - | |
| AMP-062 | Equipment for NFA Chorale / Acoustic band (Organ, etc.) | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 150,000.00 | 150,000.00 | - | |
| AMP-063 | Employee Relations, Physical Fitness / Sports Activities (including activities sponsored by CSC, DA, GCAA, etc) | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 300,000.00 | 300,000.00 | - | |
| AMP-064 | Honorarium / Fee of Fitness Instructors, Game Officials, etc. | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 60,000.00 | 60,000.00 | - | |
| AMP-065 | Supplies and Materials, Sports Uniform | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 200,000.00 | 200,000.00 | - | |
| AMP-066 | Sports / Physical Fitness / ER activities | AGSD-HRDSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | as needed | as needed | COB | 90,000.00 | 90,000.00 | - | |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-----------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-067 | Sports and Cultural Allowance | AGSD | NO | Value Procurement | as needed | N/A | as needed | as needed | COB | 72,000.00 | 72,000.00 | - | |
| AMP-068 | Team Building | AGSD | NO | Value Procurement | as needed | N/A | as needed | as needed | COB | 22,000.00 | 22,000.00 | - | |
| AMP-069 | Tribute to Retiring NFA Officials and Employees | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 300,000.00 | 300,000.00 | - | |
| AMP-070 | Plaques for Retirees | AGSD-HRDSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 500,000.00 | 500,000.00 | - | |
| AMP-071 | Meals / Venue during Anniversary Celebration | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 900,000.00 | 900,000.00 | - | |
| AMP-072 | Meals / Venue during Christmas Celebration | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 500,000.00 | 500,000.00 | - | |
| AMP-073 | Supplies and Materials during Anniversary and Christmas Celebration | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 100,000.00 | 100,000.00 | - | |
| AMP-074 | Meal Allowance during NFA Anniversary celebration | All Departments | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 1,375,000.00 | 1,375,000.00 | - | |
| AMP-075 | Meal Allowance during Christmas | All Departments | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 1,375,000.00 | 1,375,000.00 | - | |
| AMP-076 | NFA Praise Incentives | AGSD-HRDSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 1,125,000.00 | 1,125,000.00 | - | |
| AMP-077 | Meals during NFA-PRAISE Committee Meetings / Activities | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 60,000.00 | 60,000.00 | - | |
| AMP-078 | Meals during Testimonial Dinner for Awardees | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 30,000.00 | 30,000.00 | - | |
| AMP-079 | Plaques | AGSD-HRDSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 600,000.00 | 600,000.00 | - | |
| AMP-080 | Tokens | AGSD-HRDSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 1,000,000.00 | 1,000,000.00 | - | |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-081 | Plaques and Framed Certificates for Awardees | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | 7/1/2022 | 7/9/2022 | 7/15/2022 | 7/16/2022 | COB | 165,000.00 | 165,000.00 | - | |
| AMP-082 | NFA-PRAISE Supplies and Materials | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 30,000.00 | 30,000.00 | - | |
| AMP-083 | Meals/venue during GAD Meetings, Trainings and other Activities | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 900,000.00 | 900,000.00 | - | 30 meetings/12 activities |
| AMP-084 | GAD Equipment, supplies and materials (including Day Care Center) | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 200,000.00 | 200,000.00 | - | |
| AMP-085 | GAD Consultants / Resource Persons / Subject Matter Experts | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 300,000.00 | 300,000.00 | - | |
| AMP-086 | Honoraria / Fee for GAD Technical / Support Staff | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 250,000.00 | 250,000.00 | - | |
| AMP-087 | Honoraria / Fee for GAD Day Care Center Teacher | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 375,000.00 | 375,000.00 | - | |
| AMP-088 | Annual Physical Fitness Exam for PCOs / Fumigators/Pesticide Applicators | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | 6/1/2022 | 6/9/2022 | 6/24/2022 | 6/25/2022 | COB | 270,000.00 | 270,000.00 | - | |
| AMP-089 | Laboratory Tests / X-ray Exam & Drug Tests for Drivers | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | 6/1/2022 | 6/9/2022 | 6/24/2022 | 6/25/2022 | COB | 125,000.00 | 125,000.00 | - | |
| AMP-090 | Neuro-Psychiatric Exam & Drug Tests for Drivers | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | 2/1/2022 | 2/9/2022 | 2/24/2022 | 2/25/2022 | COB | 25,000.00 | 25,000.00 | - | |
| AMP-091 | Mandatory Drug Test for NFA C.O. Employees | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 100,000.00 | 100,000.00 | - | |
| AMP-092 | Purchase of Testing Materials | AGSD-HRDSD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 100,000.00 | 100,000.00 | - | |

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|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-093 | Membership to various organizations | AGSD-HRDSD | NO | NP-53.5 Agency-to-Agency | as needed | as needed | as needed | as needed | COB | 75,000.00 | 75,000.00 | - | |
| AMP-093 | Equipment, Supplies and Materials for | AGSD-HRDSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 400,000.00 | 400,000.00 | - | |
| AMP-094 | Relational Database Management System | CPMSD | NO | NP-53.5 Agency-to-Agency | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 1,400,000.00 | - | 1,400,000.00 | |
| AMP-095 | Reporting Software | CPMSD | NO | NP-53.5 Agency-to-Agency | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 750,000.00 | - | 750,000.00 | |
| AMP-096 | Integrated Development Environment (IDE) Software | CPMSD | NO | NP-53.5 Agency-to-Agency | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 80,000.00 | - | 80,000.00 | |
| AMP-097 | Spareparts, Equipment, Software and Services | CPMSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 2,000,000.00 | - | 2,000,000.00 | |
| AMP-098 | Printer | CPMSD | NO | NP-53.9 - Small Value | 5/2/2022 | 5/22/2022 | 5/25/2022 | 5/26/2022 | COB | 240,000.00 | 240,000.00 | - | - |
| AMP-099 | Meal expenses, supplies and materials during the National Planning Conference, Pre & Post Planning and Department Planning | CPMSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 756,524.88 | 756,524.88 | - | |
| AMP-100 | Meal Expenses / supplies and materials during the conduct of Management Meeting / Legislative Meetings / Budget Hearings | CPMSD | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | COB | 922,000.00 | 922,000.00 | - | For GCG meetings, SOP TWG meetings, SOP Review Committee Presentation and Special Projects / Regular Evaluation |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisem ent/Postin g of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-101 | Meal expenses / supplies and materials during the Program / Project Evaluation | CPMSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 1,439,520.00 | 1,439,520.00 | - | For Asset Rationalization Program, Appraisal of NFA Real Properties for Divestment, Customer Satisfaction Survey, NFA-GAD Contract of Service, Planning Officer Contract of Service, Marketing Planning Assessment / |
| AMP-102 | Generator, Tools and Safety Equipment and Gear | OCD-TSD | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 20,000.00 | 20,000.00 | - | |
| AMP-103 | Laboratory Supplies | OCD-TSD | NO | Shopping | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 173,780.00 | 173,780.00 | - | |
| AMP-104 | Laboratory Chemicals | OCD-TSD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 34,600.00 | 34,600.00 | - | |
| AMP-105 | Laboratory Equipment / Peripherals & Communication | OCD-TSD | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 74,000.00 | 74,000.00 | - | External harddrive, printer(3in1),UPS ,digital voice |
| AMP-106 | Printing, Photocopying, Framing, Tarpaulin and Book Binding Services | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 50,000.00 | 50,000.00 | - | Printing, White Printing Services of Plans / Printing services of tarpaulin / Book Binding and Framing Services |
| AMP-107 | Calibration services for Technical and Metrology Testing / Measuring Instruments and Laboratory Equipment | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 345,000.00 | 345,000.00 | - | Testing / Measuring of Laboratory Equipment |
| | | OCD-TSD | NO | NP-53.5 Agency-to-Agency | as needed | as needed | as needed | as needed | COB | 120,000.00 | 120,000.00 | - | |

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR CY 2022 (Revision for 2nd Semester)

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|------------|--|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisem ent/Postin g of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-108 | Materials for terminal report writing of the R&D and QA projects | OCD-TSD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 14,375.00 | 14,375.00 | - | |
| AMP-109 | Materials for Maintenance of Laboratory and TSD-OCD Library | OCD-TSD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 32,000.00 | 32,000.00 | - | Supplies, Material and Services |
| AMP-110 | Expenses for the conduct of Engineers' Conference Briefing workshop, Training for Geotagging, RSQAO's and IFR Production Briefing | OCD-TSD | NO | NP-53.9 - Small Value Procurement | 4/1/2022 | 4/9/2022 | 4/24/2022 | 4/25/2022 | COB | 40,000.00 | 40,000.00 | - | |
| AMP-111 | Repair and Maintenance of various Laboratory Equipment and Facilities | OCD-TSD | NO | NP-53.9 - Small Value Procurement Contracting | as needed | as needed | as needed | as needed | COB | 56,000.00 | 56,000.00 | - | |
| | | | | | | | | | | 100,000.00 | 100,000.00 | - | |
| AMP-112 | Supplies and materials for the Conduct of Engineers' Conference / Briefing Workshop, Training for Geotagging, RSQAO's and IFR Production Briefing Workshop | OCD-TSD | NO | Shopping | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 20,000.00 | 20,000.00 | - | Briefing workshop, Training for geotagging, RSQAO's and IFR Production Briefing Workshop |
| AMP-113 | Development of NFA-OCD Quality Management System (QMS) | OCD-TSD | NO | NP-53.9 - Small Value Procurement | 3/1/2022 | 3/9/2022 | 3/24/2022 | 3/25/2022 | COB | 612,250.00 | 612,250.00 | - | Consultancy Services, Supplies / Materials & Meals for meetings and workshops |

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|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-114 | Calibration services for Technical and Metrology Testing / Measuring Instruments and Laboratory Equipment | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 465,000.00 | 465,000.00 | - | |
| AMP-115 | Heavy Duty Photocopier | OCD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 150,000.00 | - | 150,000.00 | |
| AMP-116 | Rubber rolls | OCD-TSD | NO | Contracting | 7/4/2022 | 7/12/2022 | 7/27/2022 | 7/28/2022 | COB | 200,000.00 | - | 200,000.00 | |
| AMP-117 | Upgrading / Replacement of Laboratory working table | OCD-TSD | NO | NP-53.9 - Small Value Procurement | 7/4/2022 | 7/12/2022 | 7/27/2022 | 7/28/2022 | COB | 200,000.00 | - | 200,000.00 | Upgrading of CO Laboratory |
| AMP-118 | Laptop | OCD-TSD | NO | Value Procurement | 4/1/2022 | 4/9/2022 | 4/24/2022 | 4/25/2022 | COB | 60,000.00 | - | 60,000.00 | For MES |
| AMP-119 | AutoCAD License & Subscription | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 88,750.00 | 88,750.00 | - | Use for drawing of engineering plans |
| AMP-120 | Geotagging Equipment | OCD-TSD | NO | NP-53.9 - Small Value Procurement | 4/1/2022 | 4/9/2022 | 4/24/2022 | 4/25/2022 | COB | 418,000.00 | - | 418,000.00 | For TSD Engineers and Regional Engineers |
| AMP-121 | Air Oven | OCD-TSD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 200,000.00 | - | 200,000.00 | Upgrading of CO Laboratory |
| AMP-122 | Digital Thickness Gauge | OCD-TSD | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 63,000.00 | - | 63,000.00 | Upgrading of CO Laboratory |
| AMP-123 | Supplies and Materials for the Implementation of "Calibration and training of Analytical Panelists for Sensory Evaluation of Milled Rice (Phase IV) | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 337,250.00 | 337,250.00 | - | |

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|------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisem ent/Postin g of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-124 | Printing, Photocopying , Framing and Binding Services | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 21,375.00 | 21,375.00 | - | Photocopying, Book paper, Linen / Board paper for Certificate, Ink & Binding Services |
| AMP-125 | Supply & Delivery of Equipment / Materials / Services used in the Conduct of Quality Assurance Activities | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 45,000.00 | 45,000.00 | - | Office Equipment, Services and Meals |
| AMP-126 | Supply & Delivery of Equipment / Materials / Services used in the maintenance / upgrading of CO Laboratory | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 412,880.00 | 412,880.00 | - | Laboratory Equipment & Paraphernalia, Laboratory Supplies, Laboratory Chemicals, Calibration and Maintenance Services |
| AMP-127 | Supply & Delivery of Materials for Maintenance of Professional Licenses | OCD-TSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 8,100.00 | 8,100.00 | - | Renewal of PRC Licenses of Professionals, Renewal of FPA License |
| AMP-128 | Supplies and materials for the Review of policies and guidelines on procurement, distribution, inventory management, buffer stocking and other rice programs | OCD-MES | NO | Shopping | as needed | as needed | as needed | as needed | COB | 11,400.00 | 11,400.00 | - | |
| AMP-129 | Printer (3-in-1, black & white) | OCD-MES | NO | Shopping | as needed | as needed | as needed | as needed | COB | 44,000.00 | 44,000.00 | - | Replacement |

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|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|-----------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-130 | Supplies, Materials & Meals for various Operations-related activities | OCD-MES | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 1,836,900.00 | 1,836,900.00 | - | For conduct of Operations-Related Activities such as Provision for logistical requirements to field offices, Conduct of Regional Director's Meeting, Attendance to various meetings, briefings, and other conferences, Risk Management: Calamity and Disaster Preparedness, Databank Management, Revival of Rice Fortification Program, Rice Distribution for Pantawid Pamilyang Pilipino Program (4Ps) Beneficiaries, Conduct of Field Inspection, familiarization and spot-checking activities and Conduct of PFAB Meeting (including Honoraria) |
| AMP-131 | Scanner with automatic document feeder | OCD-PRS | NO | NP-53.9 - Small Value Procurement | 2/1/2022 | 2/9/2022 | 2/24/2022 | 2/25/2022 | COB | 53,000.00 | - | 53,000.00 | |
| AMP-132 | Multimedia Projector | OCD-PRS | NO | Value Procurement | 2/1/2022 | 2/9/2022 | 2/24/2022 | 2/25/2022 | COB | 55,000.00 | - | 55,000.00 | |
| AMP-133 | Meal expenses / Supplies and Materials for the Implementaton of Asean Plus Three Emergency Rice Reserve (APTERR) Program | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 976,000.00 | 976,000.00 | - | |
| AMP-134 | Meal Expenses / Supplies and Materials for the Linkages to International Agencies, Organizations & Governing Bodies | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 22,500.00 | 22,500.00 | - | |
| AMP-135 | Supplies and Materials for the Policy on NFA Marketing Assistance Program | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 82,500.00 | 82,500.00 | - | |
| AMP-136 | Supplies and materials for the Market Monitoring / Data Banking | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 15,000.00 | 15,000.00 | - | |

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|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-137 | Supplies and Materials for the conduct of other relevant activities (meetings, conference, etc.) | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 15,500.00 | 15,500.00 | - | |
| AMP-138 | Meals, Supplies and materials for OCD National Planning Conference / Workshop | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 485,580.00 | 485,580.00 | - | |
| AMP-139 | Meals, Supplies and Materials for the Semestral Assessment Conference / Workshop | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 461,820.00 | 461,820.00 | - | |
| AMP-140 | Supplies and Materials, Professional Services for NFA's participation to the National Statistics Month (NSM) | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 40,000.00 | 40,000.00 | - | |
| AMP-141 | Supplies and Materials for the Operation-related Activities / Data Bank | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 383,940.00 | 383,940.00 | - | |
| AMP-142 | Supplies and Materials, Professional Services for Rebriefing of NFA Cereal Price Monitoring System | OCD-PRS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 212,000.00 | 212,000.00 | - | |
| AMP-143 | Corporate Give-aways to Council Members | OCS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 29,400.00 | 29,400.00 | - | |

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|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-144 | Consultancy Services (NFA Buffer Stocking Study) | OCS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 800,000.00 | 800,000.00 | - | |
| AMP-145 | Notarial Fees | OCS | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 7,000.00 | 7,000.00 | - | |
| AMP-146 | Bookbinding Services | OCS | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 12,000.00 | 12,000.00 | - | |
| AMP-147 | Optical Character Recognition (OCR) Software | OCS | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 7,000.00 | 7,000.00 | - | |
| AMP-148 | Printer | OCS | NO | Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 24,000.00 | 24,000.00 | - | |
| AMP-149 | Internet Subscription | OCS | NO | NP-53.9 - Small Value Procurement | 1/3/2022 | 1/9/2022 | 1/24/2022 | 1/25/2022 | COB | 9,600.00 | 9,600.00 | - | Video Conference services |
| AMP-150 | Meals Expenses for Council Meetings | OCS | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 656,400.00 | 656,400.00 | - | Special Council meetings, NFA Council Committee Meetings |
| AMP-151 | Consulting Services for the Administrator's Office | AO | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 3,000,000.00 | 3,000,000.00 | - | For Administrator's Office |
| AMP-152 | IT Equipment | AO | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 195,000.00 | - | 195,000.00 | Wifi Printer, High Speed document Scanner |
| AMP-153 | Office Equipmet | AO | NO | Shopping | as needed | as needed | as needed | as needed | COB | 19,500.00 | - | 19,500.00 | Kitchenware, Chinaware, Glassware |
| AMP-154 | Meal Expenses during NTAC-TWG Meetings | IAD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 75,000.00 | 75,000.00 | - | For meetings |
| AMP-155 | Scanner | IAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 50,000.00 | - | 50,000.00 | |
| AMP-156 | Printing of Calendar | PAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 350,000.00 | 350,000.00 | - | For PAD use |

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|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AMP-157 | Printing of Grains Magazine | PAD | NO | Value Procurement | semi-annual | as needed | semi-annual | semi-annual | COB | 330,000.00 | 330,000.00 | - | For PAD use |
| AMP-158 | Printing of NFA Primer | PAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 92,750.00 | 92,750.00 | - | For PAD use |
| AMP-159 | Publication | PAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 300,000.00 | 300,000.00 | - | For PAD use |
| AMP-160 | Christmas Tokens for Media and Corporate giveaway | PAD | NO | NP-53.9 - Small Value Procurement | 11/2/2022 | 11/10/2022 | 11/24/2022 | 11/25/2022 | COB | 252,500.00 | 252,500.00 | - | For PAD use |
| AMP-161 | Various Office Equipment | PAD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 370,000.00 | - | 370,000.00 | Photo & Video Equipment, Audio Equipment, Audio Recording Equipment and photo Editing Software |
| AMP-162 | Food and Venue during the Press Conference Briefings | PAD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 80,000.00 | 80,000.00 | - | For PAD use |
| AMP-163 | Booth Rental | PAD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 150,000.00 | 150,000.00 | - | For PAD Special Projects, supplies and Materials and Rent Expense) |
| AMP-164 | Newspaper Subscription | PAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 330,000.00 | 330,000.00 | - | |
| AMP-165 | Meals for Finance Department's General meetings | FD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 50,400.00 | 50,400.00 | - | |
| AMP-166 | Meals during DBCC Meetings | FD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 238,000.00 | 238,000.00 | - | |
| AMP-167 | Meals for Congress / Senate Budget Hearings | FD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 112,000.00 | 112,000.00 | - | |
| AMP-168 | Meal expenses for various committee meetings | OAAFA | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 971,577.44 | 971,577.44 | - | Various meetings to include Facility rentals, Fixtures, Furniture and Equipment, Magna Carta for S&T personnel meeting, SOP review and other meeting |

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|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| AMP-169 | High Speed printers with colored ink | LAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 105,000.00 | - | 105,000.00 | |
| AMP-170 | Fax machine | LAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 15,000.00 | - | 15,000.00 | |
| AMP-171 | Projector Set | LAD | NO | Value Procurement | as needed | as needed | as needed | as needed | COB | 50,000.00 | - | 50,000.00 | |
| AMP-172 | External hard drive (2TB) | LAD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 75,000.00 | - | 75,000.00 | |
| AMP-173 | Gavel Set | LAD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 1,500.00 | 1,500.00 | - | |
| AMP-174 | Dry Seal | LAD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 2,500.00 | 2,500.00 | - | |
| AMP-175 | Self-inking stamp | LAD | NO | Shopping | as needed | as needed | as needed | as needed | COB | 1,500.00 | 1,500.00 | - | |
| AMP-176 | Meeting Tables and Chairs | ODA | NO | Shopping | 1/24/2022 | 2/1/2022 | 2/16/2022 | 2/17/2022 | COB | 100,000.00 | - | 100,000.00 | For ODA |
| AMP-177 | Computer Tables | ODA | NO | Shopping | 1/24/2022 | 2/1/2022 | 2/16/2022 | 2/17/2022 | COB | 20,000.00 | - | 20,000.00 | For ODA |
| AMP-178 | Glass Panels | ODA | NO | Shopping | 1/24/2022 | 2/1/2022 | 2/16/2022 | 2/17/2022 | COB | 100,000.00 | - | 100,000.00 | For Conference Room |
| AMP-179 | Common use IT Equipment | ODA | NO | Shopping | 1/24/2022 | 2/1/2022 | 2/16/2022 | 2/17/2022 | COB | 278,660.00 | - | 278,660.00 | GPS, Document Camera, Multimedia Projector, Desktop, Laptop & |
| AMP-180 | Various Office Supplies and Materials | ODA | NO | Shopping | 1/24/2022 | 2/1/2022 | 2/16/2022 | 2/17/2022 | COB | 150,000.00 | 150,000.00 | - | For ODA |
| AMP-181 | Expenses for various projects and programs | ODA | NO | Shopping | 1/24/2022 | 2/1/2022 | 2/16/2022 | 2/17/2022 | COB | 290,000.00 | 290,000.00 | - | For ODA |
| AMP-182 | Publication of Unserviceable / Junked properties and assorted waste Materials | AGSD | NO | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | COB | 28,140.00 | 28,140.00 | - | For AGSD |

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|--|------------------------|------------------|---|------------------------|---|-----------------------------------|--------------------|---------------------|------------------------|------------------------|----------------|----------------|---|--|
| | | | | | Advertisem ent/Postin g of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| SUB TOTAL - ALTERNATIVE MODE OF PROCUREMENT | | | | | | | | | | | 114,664,849.74 | 85,922,689.74 | 28,742,160.00 | |
| GRAND TOTAL | | | | | | | | | | | 426,767,980.74 | 209,925,820.74 | 216,842,160.00 | |

Prepared by:


ANNA KARINA C. LUCMAN-CASTRO
 Supply Officer III & Member, BAC Secretariat

Certified Correct:


EVELYN H. TAGABAN
 Chief, GSD & Head, BAC Secretariat

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|------------|---------------------|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |

Recommending Approval:

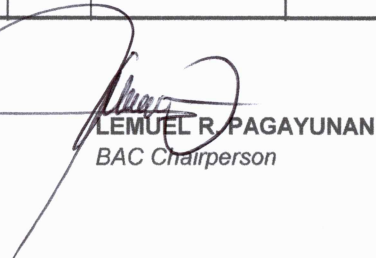


ELSA A. LIM
BAC Member



ELIMAR C. REGINDIN
BAC Member

ANNA KARINA A. CORONEL
BAC Vice-chairperson



LEMUEL R. PAGAYUNAN
BAC Chairperson

Funds Available:



LOLITA O. SANEDRIN
Department Manager, FD

Approved:



JUDY CAROL L. DANSAL
Administrator