

**National Food Authority, Regional Office I Annual Procurement Plan for CY 2022/Supplemental**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I. CAPITAL OUTLAY</b>												
	<b>A. LABORATORY AND PEST CONTROL EQUIPMENTS</b>												
	Laboratory Sample Divider	Regional Office	Shopping			3rd Quarter			48,000.00	48,000.00		48,000.00	Supply and Delivery of 1 unit Laboratory Sample Divider
	Fogging Machine (4 units)	Region 1	Public Bidding			3rd Quarter			563,200.00	563,200.00		563,200.00	Supply and Delivery of 4 units Fogging Machine
	ULV Knapsack Mist Sprayer (4 units)	Region 1	Public Bidding			3rd Quarter			472,000.00	472,000.00		472,000.00	Supply and Delivery of 4 units ULV Knapsack Mist Sprayer
	Mini Laboratory Husker (1 unit)	Regional Office	Public Bidding			3rd Quarter			310,000.00	310,000.00		310,000.00	Supply and Delivery of 1 unit Mini Laboratory Husker
	Mini Laboratory Polisher (1 unit)	Regional Office	Public Bidding			3rd Quarter			471,000.00	471,000.00		471,000.00	Supply and Delivery of 1 unit Mini Laboratory Polisher
	Moisture Meter	Region 1	Small Value Procurement			3rd Quarter			450,000.00	450,000.00		450,000.00	Supply and Delivery of 5 units Moisture Meter
	<b>B. MACHINERY AND EQUIPMENT</b>												
	6TPB Mechanical Dryer with Biomass Furnace and Auxillary Diesel Fired Burner (1 unit)	Ilocos Norte	Public Bidding			3rd - 4th Quarter			2,900,000.00	2,900,000.00		2,900,000.00	Supply and Delivery of 1 unit 6TPB Mechanical Dryer with Biomass Furnace and Auxillary Diesel Fired Burner
	6TPB Mechanical Dryer with Biomass Furnace and Auxillary Diesel Fired Burner (2 units)	Eastern Pangasinan	Public Bidding			3rd - 4th Quarter			5,800,000.00	5,800,000.00		5,800,000.00	Supply and Delivery of 2 units 6TPB Mechanical Dryer with Biomass Furnace and Auxillary Diesel Fired Burner
	<b>II. INFRASTRUCTURE</b>												
	Construction of Dryer Shed	Ilocos Norte				3rd - 4th Quarter			1,711,767.08	1,711,767.08		1,711,767.08	Construction of Dryer Shed
	Construction of Dryer Shed	Eastern Pangasinan				3rd - 4th Quarter			1,711,767.08	1,711,767.08		1,711,767.08	Construction of Dryer Shed
	<b>TOTAL</b>								14,437,734.16	14,437,734.16		14,437,734.16	

Prepared by:

**ROYCE CHARISSE R. FABREAG**  
PMO IV - Head, Secretariat

Certified Funds Available / Certified  
Appropriate Funds Available:

**JEFFREY B. FELIPE**  
Acting Regional Accountant

Recommending Approval:

**ENGR. JEOFFREY S. PARATON**  
Asst. Regional Manager II- RBAC Chairperson

Approved:

**PIOLITO C. SANTOS**  
Regional Manager II

### National Food Authority, Regional Office I Supplemental Annual Procurement Plan for 2nd Semester of 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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	I. CAPITAL OUTLAY												
	POWERED SPEAKER WITH STAND, DUAL WIRELESS HANDHELD MIC AND BLUETOOTH RECEIVER	EASTERN PANGASINAN	SMALL VALUE PROCUREMENT		AUGUST 2022				COB-GOP	50,000.00		50,000.00	Purchase of 1 unit Powered Speaker with stand, wireless handheld mic and bluetooth receiver
	PHOTOCOPY MACHINE	EASTERN PANGASINAN	SMALL VALUE PROCUREMENT		AUGUST 2022				COB-GOP	89,100.00		89,100.00	Purchase of 1 unit photocopying machine
	AIRCONDITION UNIT, 2.5HP WINDOW TYPE	EASTERN PANGASINAN	SMALL VALUE PROCUREMENT		JULY 2022				COB-GOP	53,000.00		53,000.00	Purchase of 1 unit 2.5HP window type aircondition
	SMART TELEVISION SET	LA UNION	SMALL VALUE PROCUREMENT		4TH QUARTER OF 2022				COB-GOP	170,000.00		170,000.00	Purchase of 1 unit smart television set
	FLOOR MOUNTED AIRCON (2 units)	ILOCOS NORTE	SMALL VALUE PROCUREMENT		4TH QUARTER OF 2022				COB-GOP	170,000.00		170,000.00	Purchase of 2 units floor mounted aircondition
	WINDOW BLINDS ( 1 unit)	ILOCOS NORTE	SMALL VALUE PROCUREMENT		4TH QUARTER OF 2022				COB-GOP	170,000.00		170,000.00	Purchase of window blinds
	LOUNGE/SOFA SET	REGIONAL OFFICE 1	SMALL VALUE PROCUREMENT		4TH QUARTER OF 2022				COB-GOP	88,382.00		88,382.00	Purchase of sofa set with center table
	SOUND SYSTEM	REGIONAL OFFICE 1	SMALL VALUE PROCUREMENT		4TH QUARTER OF 2022				COB-GOP	97,000.00		97,000.00	Purchase of 1 unit sound system
	CABINET ORGANIZER	REGIONAL OFFICE 1	SMALL VALUE PROCUREMENT		4TH QUARTER OF 2022				COB-GOP	64,000.00		64,000.00	Purchase of 1 unit cabinet organizer
	TELEVISION SET	REGIONAL OFFICE 1	SMALL VALUE PROCUREMENT		4TH QUARTER OF 2022				COB-GOP	83,500.00		83,500.00	Purchase of 1 unit television set
	TOP COVER STRADA	REGIONAL OFFICE 1	SMALL VALUE PROCUREMENT		4TH QUARTER OF 2022				COB-GOP	66,000.00		66,000.00	Purchase of top cover for strada

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	II. MOOE - PLANNING CONFERENCE												
	PROVISION OF VENUE INCLUDING FOOD AND ACCOMMODATION	EASTERN PANGASINAN	LEASE OF REAL PROPERTY AND VENUE	OCTOBER - NOVEMBER 2022					COB-GOP	375,500.00	375,500.00		Provision of venue including food and accommodation for the conduct of 2022 NFA OCD Planning Conference
	III. GEOTECHNICAL INVESTIGATION												
	GEOTECHNICAL INVESTIGATION & TOPOGRAPHICAL SURVEY	ILOCOS NORTE	SMALL VALUE PROCUREMENT	3RD QUARTER OF 2022					COB-GOP	150,000.00		150,000.00	Conduct of Geotechnical Investigation and Topographical survey
	GEOTECHNICAL INVESTIGATION & TOPOGRAPHICAL SURVEY	EASTERN PANGASINAN	SMALL VALUE PROCUREMENT	3RD QUARTER OF 2022					COB-GOP	150,000.00		150,000.00	Conduct of Geotechnical Investigation and Topographical survey
	GEOTECHNICAL INVESTIGATION & TOPOGRAPHICAL SURVEY	EASTERN PANGASINAN	SMALL VALUE PROCUREMENT	3RD QUARTER OF 2022					COB-GOP	150,000.00		150,000.00	Conduct of Geotechnical Investigation and Topographical survey
	TOTAL								-	1,926,482.00	375,500.00	1,550,982.00	

Prepared by:

  
**ROYCE CHARISSE R. FABREAG**  
 PMO IV - Head, Secretariat

Certified Funds Available / Certified  
 Appropriate Funds Available:

  
**JEFFREY B. FELIPE**  
 Acting Regional Accountant

Recommending Approval:

  
**ENGR. JEDFREY S. PARATON**  
 Asst. Regional Manager II- RBAC Chairperson

Approved:

  
**PIOLITO C. SANTOS**  
 Regional Manager II