

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.)	TECHNICAL RESEARCH SERVICES DEPT:												
A.	Wooden Pallets									3,351,059.76	3,351,059.76	-	-
	- 100 pcs	MGD	NO	Shopping	N/A	as needed	as needed	as needed	Corporate Budget	130,000.00	130,000.00	-	
	- 100 pcs	LAS	NO	Shopping	N/A	as needed	as needed	as needed	Corporate Budget	130,000.00	130,000.00	-	
	- 300 pcs	BASULTA	NO	Shopping	N/A	as needed	as needed	as needed	Corporate Budget	390,000.00	390,000.00	-	
									sub-total	650,000.00	650,000.00	-	
B.	Pest Control Chemicals												
	44 bottle Pirimiphos Methyl ACTELLIC 50 EC (liter)	R14	NO	NP-53.9 - Small Value Procurement	01/07/2022	01/25/2022	02/14/2022	02/28/2022	Corporate Budget	258,720.00	258,720.00	-	MGD-16,LAS-8,BSN-7,SUL-10,TWI-3
	60 bottle Pirimiphos Methyl VERDE 25EC (liter)	R14	NO	NP-53.9 - Small Value Procurement	01/07/2022	01/25/2022	02/14/2022	02/24/2022	Corporate Budget	144,000.00	144,000.00	-	MGD-31,LAS-5,BSN-5,SUL-12,TWI-7
	196 flask Aluminum Phosphide PHOSTOXIN 334 (flask)	R14	NO	NP-53.9 - Small Value Procurement	01/07/2022	01/25/2022	02/14/2022	02/28/2022	Corporate Budget	310,072.00	310,072.00	-	MGD-67,LAS-14,BSN-34,SUL-48,TWI-33
	13 pack Coumatetralyl (Paste)	R14	NO	NP-53.9 - Small Value Procurement	01/07/2022	01/25/2022	02/14/2022	02/28/2022	Corporate Budget	12,558.00	12,558.00	-	MGD-5,LAS-2,BSN-2,SUL-2,TWI-2
									sub-total	725,350.00	725,350.00	-	
C.	Laminated Canvass												
	-10 rolls	MGD	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	45,000.00	45,000.00	-	
	- 6 rolls	LAS	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	27,000.00	27,000.00	-	
	-18 rolls	BASULTA	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	117,000.00	117,000.00	-	
									sub-total	189,000.00	189,000.00	-	
D.	Laminated Sack for Matting												
	-20 rolls	MGD	NO	Shopping	N/A	as needed	as needed	as needed	Corporate Budget	130,000.00	130,000.00	-	
	-12 rolls	LAS	NO	Shopping	N/A	as needed	as needed	as needed	Corporate Budget	78,000.00	78,000.00	-	
	-36 rolls	BASULTA	NO	Shopping	N/A	as needed	as needed	as needed	Corporate Budget	234,000.00	234,000.00	-	
									sub-total	442,000.00	442,000.00	-	
F.	Technical and Scientific Equipment												
	1 1 lot Full Face Mask for Fumigation-3 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	45,000.00	45,000.00	-	
	2 Fumigation Canister-3 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	24,000.00	24,000.00	-	
	3 Knapsack Sprayer-3 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	15,000.00	15,000.00	-	
	4 Fogging Machine-3 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	30,000.00	30,000.00	-	
									sub-total	114,000.00	114,000.00	-	
G.	Pest Control, Laboratory and Metrological Equipment												
	1 Fogging Machine-2 units	R14	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	256,000.00	256,000.00	-	
	2 Mist Sprayer-2 units	R14	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	157,777.76	157,777.76	-	
	3 Detector Tube (Phosphine)-180 pcs	R14	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	67,140.00	67,140.00	-	
	4 LDPE Fumigating Sheets-10 pcs	R14	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	110,000.00	110,000.00	-	
	5 Personal Protective Equipment												
	a. Full Face Gas Mask (For Fumigation)-6 pcs	R14	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	116,592.00	116,592.00	-	
	b. Canister-80 pcs	R14	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	523,200.00	523,200.00	-	
									sub-total	1,230,709.76	1,230,709.76	-	
II.)	OPERATIONS RELATED EXPENSES:												
A.	Handling									49,807,524.16	11,807,524.16	38,000,000.00	-
		MGD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,263,977.90	3,263,977.90	-	
		LAS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,224,115.36	1,224,115.36	-	
		BASULTA	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,266,865.60	1,266,865.60	-	
									sub-total	5,754,958.86	5,754,958.86	-	
B.	Trucking												
		MGD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	316,260.00	316,260.00	-	
		LAS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	272,160.00	272,160.00	-	
		BASULTA	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	259,000.00	259,000.00	-	
									sub-total	847,420.00	847,420.00	-	
C.	Stevedoring (Island Provinces)	BASULTA	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,897.68	75,897.68	-	
D.	Arrastre (Island Provinces)	BASULTA	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	99,482.22	99,482.22	-	
E.	Wharfage (Island Provinces)	BASULTA	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	46,906.40	46,906.40	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F.	Milling	MGD	NO	Competitive Bidding	04/13/2022	05/05/2022	06/02/2022	06/08-09/22	Corporate Budget	2,186,100.00	2,186,100.00		
		LAS	NO	Competitive Bidding	04/13/2022	05/05/2022	none	none	Corporate Budget	1,263,024.00	1,263,024.00		
G.	Palay Procurement	MGD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	sub-total	3,449,124.00	3,449,124.00	-	
		LAS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	26,695,000.00		26,695,000.00	CPF
		BASULTA	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,830,000.00		10,830,000.00	CPF
									Corporate Budget	475,000.00		475,000.00	CPF
H.	MTS Procurement	MGD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	sub-total	38,000,000.00	-	38,000,000.00	
		LAS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,267,343.00	1,267,343.00		
		BASULTA	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	259,392.00	259,392.00		
									Corporate Budget	7,000.00	7,000.00		
									sub-total	1,533,735.00	1,533,735.00	-	
III.)	FACILITY MANAGEMENT												
A.	Land and Land Improvements									24,062,934.26	983,661.00	23,079,273.26	-
1	Relocation of Left Longitudinal Perimeter Fence (Type A) of NFA Lanao Branch Office, Marawi City	LAS	NO	Competitive Bidding	June-July	June-July	June-July	June-July	Corporate Budget	1,480,000.00	-	1,480,000.00	
2	Provision of 135W Photovoltaic Led Light System with Manual override (20-Units) for the perimeter lights of Regional Office and Maguindanao Branch Office	RO	NO	NP-53.9 - Small Value Procurement	06/28/2022	07/20/2022	08/24/2022	09/16/2022	Corporate Budget	406,200.00	-	406,200.00	
B.	Building and Structures								sub-total	1,886,200.00	-	1,886,200.00	
1	Repair/Renovation of former Sulu Unit Office	BASULTA	NO	Competitive Bidding	June-Nov	June-Nov	June-Nov	June-Nov	Corporate Budget	2,523,073.26	-	2,523,073.26	
2	Repair/Replacement of Selective wall cladding and provision of Window Screens of GID 6&7 WHSE (200,000 Cav. Capa.) and Provision of WSII Office of GID 6, NFA-SPGC, Tacurong City, Sultan Kudarat	MGD	NO	Competitive Bidding	06/28/2022	07/21/2022	08/24/2022	09/16/2022	Corporate Budget	1,964,000.00		1,964,000.00	
3	Repairs and maintenance of water system at NFA Shariff Aguak whse, Maguindanao	MGD	NO	NP-53.9 - Small Value Procurement	N/A	Mar-May	Mar-May	Mar-May	Corporate Budget	350,000.00		350,000.00	
4	Repair/Replacement of Roof Ventilators, Sky Lightings, & Selective wall cladding and provision of window screen with flatbar stiffener of GID Tawi-Tawi WHSE	BASULTA	NO	Competitive Bidding	07/25/2022	08/16/2022	09/07/2022	09/23/2022	Corporate Budget	1,452,000.00		1,452,000.00	
5	Repair/Replacement of Roof Ventilators, Sky Lightings, & Selective wall cladding and provision of window screen with flatbar stiffener of GID Sulu WHSE	BASULTA	NO	Competitive Bidding	07/25/2022	08/16/2022	09/07/2022	09/23/2022	Corporate Budget	1,452,000.00		1,452,000.00	
6	Repair/Replacement of Roof Ventilators, Sky Lightings, & Selective wall cladding and provision of window screen with flatbar stiffener of GID Basilan WHSE	BASULTA	NO	Competitive Bidding	07/25/2022	08/16/2022	09/07/2022	09/23/2022	Corporate Budget	1,452,000.00		1,452,000.00	
C.	Plant and Machinery Equipment:								sub-total	9,193,073.26	-	9,193,073.26	
1	Installation of 6 tons per batch recirculating Mechanical dryer, NFA-Shariff Aguak, Maguindanao	MGD	NO	Competitive Bidding	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	7,500,000.00	-	7,500,000.00	
2	Installation and Commissioning of Rice Fortification Equipment (RFE) and Fortification House	MGD	NO	Competitive Bidding	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	4,500,000.00		4,500,000.00	
	NFA Regional Office XIV Laboratory and Pest Control Equipment:												
3	1 lot Supply and Delivery of Knapsack Power Sprayer (3-units)	RO	NO	NP-53.9 - Small Value Procurement	06/15/2022	07/04/2022	08/06/2022	08/24/2022	Corporate Budget	120,120.00	120,120.00		
4	1 lot Supply and Delivery of Fogging Machine with repair kit (3 - units)	RO	NO	NP-53.9 - Small Value Procurement	06/15/2022	07/04/2022	08/06/2022	08/24/2022	Corporate Budget	285,471.00	285,471.00		
5	1 lot Supply and Delivery of Full Faced Gas Mask (5 units)	RO	NO	NP-53.9 - Small Value Procurement	06/15/2022	07/04/2022	08/06/2022	08/24/2022	Corporate Budget	257,700.00	257,700.00	-	
6	Supply and Delivery of Individual Vacuum Cleaner (4-Units)	RO	NO	NP-53.9 - Small Value Procurement	May-Nov	May-Nov	May-Nov	May-Nov	Corporate Budget	130,140.00	130,140.00	-	
7	Supply and Delivery of Paddy Purity Tester/Cleaner (1-unit)	RO	NO	NP-53.9 - Small Value Procurement	May-Nov	May-Nov	May-Nov	May-Nov	Corporate Budget	103,730.00	103,730.00	-	
B.	Tools								sub-total	12,897,161.00	897,161.00	12,000,000.00	
1	Portable Welding Machine	RO	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	15,000.00	15,000.00		
2	Portable Drill	RO	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	15,000.00	15,000.00		

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Cut-Off Machine	RO	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	20,000.00	20,000.00		
4	Crocodile Jack	RO	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	20,000.00	20,000.00		
5	Compressor	RO	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	15,000.00	15,000.00		
6	Screw Driver (1pc Star & 1 pc Flat)	MGD	NO	Shopping	N/A	Jan-Feb	Jan-Feb	Jan-Feb	Corporate Budget	1,000.00	1,000.00		
7	Combination Wrench (#8,10,12,14,17,18 & 19)	MGD	NO	Shopping	N/A	Jan-Feb	Jan-Feb	Jan-Feb	Corporate Budget	500.00	500.00		
									sub-total	86,500.00	86,500.00	-	
IV.) ADMINISTRATIVE & GENERAL SERVICES													
A. Office Equipments										13,678,382.68	2,252,442.00	11,425,940.68	
1	Window type Aircon, Inverter, 2 HP -3 units	RO	NO	Shopping	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	Corporate Budget	210,000.00	-	210,000.00	
2	Floor Mounted Aircon, Inverter, 3TR w/ installation -2 units	RO	NO	Shopping	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	Corporate Budget	130,000.00	-	130,000.00	
3	Lateral Steel Cabinet, 3 drawers- 3 units	RO	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	45,000.00	45,000.00		
4	Photocopier -2 units	MGD	NO	Shopping	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	150,000.00		150,000.00	
5	Air conditioner Window Type 2HP -3 units	MGD	NO	Shopping	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	210,000.00		210,000.00	
6	Air conditioner Split Type 2HP-1 unit	MGD	NO	Shopping	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	75,000.00		75,000.00	
7	Refrigerator (5 cu) inverter- 3 units	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	45,000.00	45,000.00		
8	Counter bill with counterfeit detector -1 unit	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	40,000.00	40,000.00		
9	Steel Filing Cabinet-3 units	MGD	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	30,000.00	30,000.00		
10	Refrigerator -1 unit	BASULTA	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	25,000.00	25,000.00		
11	Small Chest Freezer-1 unit	BASULTA	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	12,000.00	12,000.00		
12	Vacuum Cleaner-1 unit	BASULTA	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	16,000.00	16,000.00		
13	Grass Mower-1 unit	BASULTA	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
14	Aircon-2 units	BASULTA	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00	50,000.00		
15	Big Industrial Fan-1 unit	BASULTA	NO	Shopping	N/A	July-Sept	July-Sept	July-Sept	Corporate Budget	11,000.00	11,000.00		
16	Steel Filing Cabinet, lateral, 3 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	54,000.00	54,000.00		
17	Multibiometric Time & Attendance-1unit	LAS	NO	Shopping	N/A	Sept-Dec	Sept-Dec	Sept-Dec	Corporate Budget	10,500.00	10,500.00		
18	Vacuum Cleaner (Big Size)-1 unit	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	16,000.00	16,000.00		
19	Electric Floor Polisher-1 unit	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	17,000.00	17,000.00		
20	Grass Cutter-2 units	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	30,000.00	30,000.00		
21	Steel Cabinet-3 units	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	66,000.00	66,000.00		
22	Aircon-2units	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	16,000.00	16,000.00		
23	Photocopier-1 unit	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	35,000.00	35,000.00		
24	Big Industrial Fan-3 units	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	25,500.00	25,500.00		
25	Refrigerator-1 unit	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	26,000.00	26,000.00		
									sub-total	1,360,000.00	585,000.00	775,000.00	
B. Information and Communication Technology Equipment :													
1	3 - in 1 Printer with top feeder- 3 units	RO	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	51,000.00	51,000.00		
2	2TB External Hard drive- 4 units	RO	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
3	Laptop -4 units	RO	NO	Shopping	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	200,000.00		200,000.00	
4	Laptop -2 units	MGD	NO	Shopping	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	100,000.00		100,000.00	
5	3 - in -1 Printer -7 units	MGD	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	105,000.00	105,000.00		
6	Uninterrupted Power Supply (UPS)-10 units	MGD	NO	Shopping	N/A	June-Dec	June-Dec	June-Dec	Corporate Budget	45,000.00	45,000.00		
7	DSLR SD Card (128gb)-1 unit	MGD	NO	Shopping	N/A	May-June	May-June	May-June	Corporate Budget	1,000.00	1,000.00		
8	Computer Monitor-1 unit	MGD	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	8,000.00	8,000.00		
9	3 - in -1 Printer w/ scanner-6 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	51,000.00	51,000.00		
10	UPS-Heavy Duty- (650VA-8units, 1500VA-2units)	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	40,000.00	40,000.00		
11	AVR- 23 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	46,000.00	46,000.00		
12	Complete Set Computer- 2 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	60,000.00	60,000.00		
13	Laptop - 4 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	187,552.00	187,552.00		
14	3 - in -1 Printer -7 units	LAS	NO	Shopping	N/A	May-July	May-July	May-July	Corporate Budget	70,000.00	70,000.00		
15	UPS/ AVR- 10 units	LAS	NO	Shopping	N/A	Mar-Dec	Mar-Dec	Mar-Dec	Corporate Budget	56,790.00	56,790.00		
16	Computer Desktop- 4 units	LAS	NO	Shopping	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	235,552.00	-	235,552.00	
									sub-total	1,276,894.00	741,342.00	535,552.00	
C. Communication Equipment													
1	Smart TV 55"-1 unit	RO	NO	Shopping	N/A	Sept-Dec	Sept-Dec	Sept-Dec	Corporate Budget	35,000.00	35,000.00		
2	Set of Wireless Conference Microphone System-1unit	RO	NO	Shopping	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	50,000.00		50,000.00	
3	Smart TV-2 units	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	60,000.00	60,000.00		
4	Smart TV-2 units	BASULTA	NO	Shopping	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	120,000.00		120,000.00	
5	Television -1unit	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	28,000.00	28,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									sub-total	293,000.00	123,000.00	170,000.00	
D.	Furniture & Fixtures												
1	Glass Rostrum- 1 unit	RO	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	45,000.00	45,000.00	-	
2	Executive Chair- 6 units	RO	NO	Shopping	N/A	May-Aug	May-Aug	May-Aug	Corporate Budget	96,000.00	96,000.00	-	
3	Bedding (Bedsheet, Pillow Cases, Blanket)-10 pcs	RO	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	30,000.00	30,000.00	-	
4	Queen Size Bed with Mattress & Built-in Head Board-1 unit	RO	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	40,000.00	40,000.00	-	
5	Junior Executive Chairs- 8 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	40,000.00	40,000.00	-	
6	Executive Chairs -4 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	30,000.00	30,000.00	-	
7	Buffet Table-1 unit	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	15,000.00	15,000.00	-	
8	Bed w/ headboard & mattress w/ accessories	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	40,000.00	40,000.00	-	
9	Sr. Executive Chairs- 3 units	LAS	NO	Shopping	N/A	Mar-Dec	Mar-Dec	Mar-Dec	Corporate Budget	45,000.00	45,000.00	-	
10	Junior Executive Chairs-7 units	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	43,400.00	43,400.00	-	
11	Sala set-1 sala set	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	35,000.00	35,000.00	-	
12	Full Top Glass of Executive Tables-10 units	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	45,000.00	45,000.00	-	
13	Executive Chairs-4 units	MGD	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	58,000.00	58,000.00	-	
14	Clerical Chairs- 10 units	MGD	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	100,000.00	100,000.00	-	
15	Teller Chair-1 unit	MGD	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	5,000.00	5,000.00	-	
									sub-total	667,400.00	667,400.00	-	
E.	Lighting Fixtures												
1	Acrylic Build Up Lighted Signage (Supply & Installation)	RO	NO	Shopping	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	Corporate Budget	60,000.00	-	60,000.00	
2	Lighted Signage at NFA Main Gate-2 units	RO / MGD	NO	Shopping	N/A	Sept-Dec	Sept-Dec	Sept-Dec	Corporate Budget	30,000.00	30,000.00	-	
									sub-total	90,000.00	30,000.00	60,000.00	
F.	Fire Fighting Equipment												
1	Fire Extingisher- 6 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	32,700.00	32,700.00	-	
2	Fire Extingisher Refill- 10 units	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	20,000.00	20,000.00	-	
3	Fire Extingisher Refill- 7 units	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	28,000.00	28,000.00	-	
4	Fire Extingisher Refill- 7 units	RO	NO	Shopping	N/A	09/27/2022	10/03/2022	10/04/2022	Corporate Budget	25,000.00	25,000.00	-	
									sub-total	105,700.00	105,700.00	-	
G.	Procurement of Security Services	R14	NO	Competitive Bidding	02/24/2022	03/16/2022	03/22/2022	03/23/2022	Corporate Budget	9,885,388.68	-	9,885,388.68	
									sub-total	9,885,388.68	-	9,885,388.68	
VI.)	REPAIRS & MAINTENANCE												
1	Repair and Maintenance of NFA Regional Office Kitchen	RO	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	
2	Repairs and maintenance of water system at NFA Regional Office XIV, Cotabato City	RO	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	35,000.00	35,000.00	-	
3	Repairs & Maintenance of Motor Vehicles-Isuzu Sportivo (SAB-599)	RO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
4	Repairs & Maintenance of Motor Vehicles-Toyota Innova (SHY-173)	RO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	-	
6	Repairs & Maintenance of Motor Vehicles-Mitsubishi L200 (SEA-396)	RO/MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	75,000.00	-	
7	Repairs & Maintenance of IT ,Office Equipments & Furnitures & Fixtures	RO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
	Repair of Mechanical dryers installed in various warehouses in Region XIV:												
13	1-Unit Shin Hueng M-dryer, Shariff Aguak, MGD	MGD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	250,000.00	-	250,000.00	
14	1-Unit Shin Hueng M-dryer, Lanao, Marawi City	LAS	NO	NP-53.9 - Small Value Procurement	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	250,000.00	-	250,000.00	
15	Repair of Motor Vehicles-Mitsubishi Adventure(SHP-729)	MGD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	70,000.00	-	
16	Repair of Motor Vehicles-Tamaraw FX (SEE-228)	MGD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Sept	Jan-Sept	Jan-Sept	Corporate Budget	30,000.00	30,000.00	-	
17	Repair of Motor Vehicles-HINO Truck (SET-122)	MGD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	70,000.00	-	
18	Repair of Motor Vehicles-HINO Truck (SET-124)	MGD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	70,000.00	-	
19	Repair of Motor Vehicles-JINBEI Truck (SLB-364)	MGD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	70,000.00	-	
20	Repair of IT & Office Equipment	MGD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	
21	Repair of Office Building	MGD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	

NATIONAL FOOD AUTHORITY, REGION 14

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22	Repairs & Maintenance of Mechanical dryer @ GID S.Aguak	MGD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	
23	Replacement of transmission bearing and installation of aircon compressor for Mitsubishi Adventure with plate # SJH-999	LAS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	50,000.00	50,000.00	-	
24	Repairs & Maintenance of AC units-14 units	BASULTA	NO	NP-53.9 - Small Value Procurement	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	30,000.00	30,000.00		
25	Repainting inside Administrative Building of BASULTA Branch Office	BASULTA	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	40,000.00	40,000.00		
26	Installation of Sliding Glass door of Conference Room (labor & Mats)	BASULTA	NO	NP-53.9 - Small Value Procurement	N/A	Sept-Oct	Sept-Oct	Sept-Oct	Corporate Budget	49,400.00	49,400.00		
27	Supply & Installation of Wall Panel at Conference Room	BASULTA	NO	NP-53.9 - Small Value Procurement	N/A	Sept-Oct	Sept-Oct	Sept-Oct	Corporate Budget	25,000.00	25,000.00		
28	Repair & Maintenance of Ceiling of Admin Building & Resident COA Auditor's Office	BASULTA	NO	NP-53.9 - Small Value Procurement	N/A	Sept-Oct	Sept-Oct	Sept-Oct	Corporate Budget	40,000.00	40,000.00		
VII.) SUPPLIES & EQUIPMENT													
1	Long Heavy Duty Ladder-1 unit	SULU	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	835,276.75	642,776.75	192,500.00	-
2	Heavy Duty Bag Closer-3 units	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	7,000.00	7,000.00		
3	MTS Sack Thread-120 pcs	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	15,000.00	15,000.00		
4	Flood light -8 pcs	SULU	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	7,800.00	7,800.00		
5	Microsoft License-2 packs	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	20,000.00	20,000.00		
6	Frosted Bulb- 10 pcs	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	10,000.00	10,000.00		
7	Wheel Barrow-1 unit	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	250.00	250.00	-	
8	Blinds	BASULTA	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	4,000.00	4,000.00	-	
9	Face mask (KN95) 50 pcs/box- 20 box	R14	NO	Shopping	N/A	Jan-Feb	Jan-Feb	Jan-Feb	Corporate Budget	45,000.00	45,000.00	-	
10	Mechanical Human Weighing Scale-1 unit	RO	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	13,500.00	13,500.00	-	
11	Blood Pressure Monitor-1 unit	RO	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	1,000.00	1,000.00		
12	set of Kitchenwares -3 sets	RO	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	5,000.00	5,000.00		
13	Name plate (Desk)-15 pcs	RO	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	45,000.00	45,000.00		
14	Name plate (Hanging)-5 pcs	RO	NO	Shopping	Feb-May	Feb-May	Feb-May	Feb-May	Corporate Budget	60,000.00	60,000.00		
15	Name plate (Door) -7 pcs	RO	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	12,500.00	12,500.00		
16	Plaque- 3 pcs	RO	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	17,500.00	17,500.00		
17	Portable Speaker-2 units	RO	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
18	Lavatory Faucet (12 pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	3,000.00	3,000.00		
19	Faucet Plastic with hose bibb (12 pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	3,000.00	3,000.00		
20	Faucet Plastic (12 pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	225.00	225.00		
21	Bidet Spray Plastic (6pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	840.00	840.00		
22	Bidet Spray Stainless (6pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	1,980.00	1,980.00		
23	Webcam with Mic (3 pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	6,000.00	6,000.00		
24	Fluorescent Lamp (tube only) 20 watts (12pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	3,000.00	3,000.00		
25	Fluorescent Lamp (tube only) 40 watts (40 pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	1,380.00	1,380.00		
26	Essential Lamp (CFL) 23 watts (20 pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	5,000.00	5,000.00		
27	Electrical Tape (12 pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	4,000.00	4,000.00		
28	Safety Breaker (30 amp) with case 2p (6pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	720.00	720.00		
29	Expanded Green Folder, Long (70pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	3,300.00	3,300.00		
30	Liquid Sosa (20 bottles)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	2,450.00	2,450.00		
31	Muriatic Acid (15 bottles)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	2,300.00	2,300.00		
32	Toilet Deodorant -(20 pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	3,075.00	3,075.00		
33	Bleach (20 gallon)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	1,700.00	1,700.00		
34	Dipper (10 pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	4,000.00	4,000.00		
35	Basin (6pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	800.00	800.00		
36	Pail (6pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	360.00	360.00		
37	Doormat (20 pcs)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	1,380.00	1,380.00		
38	MTS Sack Thread-1000 pcs	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	3,200.00	3,200.00		
39	Heavy Duty Bag Closer-2 units	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	80,000.00	80,000.00		
40	MPT Electric Blower-1 unit	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	30,000.00	30,000.00		
41	Fuji Flat Form Scale-1 unit	LAS	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	1,595.00	1,595.00		
42	Heavy Duty Bag Closer-3 units	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	5,500.00	5,500.00		
43	Aluminum Heavy Duty Ladder-2 units	MGD	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00		
44	MTS Sack Thread-1000 pcs	MGD	NO	Shopping	N/A	Nov-Dec	Nov-Dec	Nov-Dec	Corporate Budget	14,000.00	14,000.00		
45	Venetian Blinds (350.00/ sq. ft) -550 ft	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	80,000.00	80,000.00		
										192,500.00	-	192,500.00	

NATIONAL FOOD AUTHORITY, REGION 14
Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
46	Sign pen (Violet), 0.5MM - 24pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	750.00	750.00		
47	Ball pen (Black) - 24 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	336.00	336.00		
48	Ball pen (Blue) - 24 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	336.00	336.00		
49	Voucher Binder w/out Metal - 15 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	2,250.00	2,250.00		
50	Sticky Noted (SIGN HERE, Arrow Marker) - 6packs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	600.00	600.00		
51	Paper Multi-Purpose, Short, 70 GSM - 15 reams	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	2,625.00	2,625.00		
52	Sticker paper - 50 packs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	3,750.00	3,750.00		
53	Metal Ink (Black) - 3 bottles	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	450.00	450.00		
54	Numbering Machine - 2 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	2,400.00	2,400.00		
55	Transparent Plastic Cover - 6 yards	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	1,890.00	1,890.00		
56	Columnar Notebook, 24 Columns - 6 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	420.00	420.00		
57	Double Sided Tape (1 inch) - 2 rolls	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	140.00	140.00		
58	Liquid Sosa, 1 Liter - 6 btls	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	954.00	954.00		
59	Trash Bag, Small (100 pcs) - 4 packs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	140.00	140.00		
60	Rubber Toilet Pump - 5 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	425.00	425.00		
61	Toilet Clean High-Pressure Pump Cleaner, Air Drain Blaster Plunger - 1 pc	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	279.00	279.00		
62	Toilet Brush w/ handle - 5 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	1,000.00	1,000.00		
63	Spray Bottle - 10 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	750.00	750.00		
64	Absorbent Squeeze Foam Mop - 4pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	2,200.00	2,200.00		
65	Cleaning Rubber Gloves (per pairs) - 2 pack	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	158.00	158.00		
66	Dishwashing Liquid, 500ml - 12 bottles	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	1,380.00	1,380.00		
67	Sponge - 12 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	300.00	300.00		
68	Scrub Brush - 5 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	750.00	750.00		
69	Plastic Basin, Big - 5 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	1,098.75	1,098.75		
70	Pail - 5 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	600.00	600.00		
71	Dipper - 5 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	150.00	150.00		
72	Bathroom Hook - 5 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	500.00	500.00		
73	Kitchen Organizer Rack - 1 pc	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	2,000.00	2,000.00		
74	Dinnerware set - 1 set	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	2,400.00	2,400.00		
75	Cutlery Set	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	1,700.00	1,700.00		
76	Cloth Hanger /dozen - 3 dozens	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	450.00	450.00		
77	Aluminum Coffee Tray/Cart - 1 pc	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	1,300.00	1,300.00		
78	Flatware Set - 1 set	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	1,750.00	1,750.00		
79	Pitcher - 1 set	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	700.00	700.00		
80	Shower Caddy - 1 pc	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	1,300.00	1,300.00		
81	Universal Remote Control for Smart TV - 1 pc	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	200.00	200.00		
82	LED Flood Lights, 30 Watts- 5 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	4,650.00	4,650.00		
83	LED Flood Lights, 50 Watts- 5 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	6,000.00	6,000.00		
84	LED Solar Outdoor Lights (250W) - 4 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	24,000.00	24,000.00		
85	Stranded Wire # 14 - 2 Rolls	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	6,750.00	6,750.00		
86	Outlet three (3) Gang (Heavy Duty) - 3 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	390.00	390.00		
87	Male Plug Socket - 5 pcs	MGD	NO	Shopping	N/A	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	200.00	200.00		
GRAND TOTAL										93,294,577.61	20,096,863.67	73,197,713.94	

Prepared by:

ANNA LIZA G. ESMUNDO
 Procurement Mgt. Officer IV/
 BAC Secretariat, Head

Certified Funds Available:

SAMERAH V. DADAL
 Accountant IV

Recommending Approval:

LYDIA I. ARSAD
 Asst. Regional Manager II/
 BAC Chairperson

Approved:

ROSITA M. MACHUTES
 Regional Manager II