Revised No. 3

Brgy. Balagtas, Batangas City

FROM

			Is this an Early		Schedule f	or Each Pro	curement /	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Trucking Services for Year 20222									81,966,697.49	81,966,697.49		
		Batangas								8,787,108.00	8,787,108.00		
		Laguna								638,000.00	638,000.00		
		Quezon	No	Competitive	1st Quarter	1st Quarter	1st	1st	СОВ	2,205,000.00	2,205,000.00		
		Occ. Mindoro	140	Public Bidding	15t Quarter	13t Quarter	Quarter	Quarter	OOD	9,555,000.00	9,555,000.00		1
		Or. Mindoro								7,113,854.09	7,113,854.09		1
		Palawan								53,667,735.40	53,667,735.40		1

TO

			Is this an Early		Schedule f	or Each Pro	curement	Activity			Budget (Php)		
cc	DE GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Extension of Contract for Trucking Services for NFA Region IV for year 2022 (January 01, 2022 to February 28, 2022)	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	N/A	N/A	N/A	N/A	Dec. 2021 to Mar. 2022	СОВ	5,351,110.00 1,485,210.00 81,900.00 501,000.00 3,080,000.00 - 203,000.00	5,351,110.00 1,485,210.00 81,900.00 501,000.00 3,080,000.00 203,000.00		

			Is this an Early		Schedule f	or Each Pro	curement A	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION	PMO/ End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Trucking Services for NFA Region IV									6,736,500.00	6,736,500.00		
	for year 2022	Batangas								828,750.00	828,750.00		
		Laguna		0						511,750.00	511,750.00		
		Quezon	No	Competitive Public Bidding					СОВ	330,000.00	330,000.00		
		Occ. Mindoro	140						OOD	1,100,000.00	1,100,000.00		
		Or. Mindoro Palawan								- 3,966,000.00	3,966,000.00		

		DMG/ 5 1	Is this an Early		Schedule f	or Each Pro	curement A	Activity			Budget (Php)		Remarks
CODE	GENERAL DESCRIPTION	PMO/ End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	СО	(brief description of Project
	Procurement of Trucking Services for NFA Region IV			Negotiated						1,930,500.00	1,930,500.00		
	for year 2022	Batangas		Procurement						595,250.00	595,250.00		
		Laguna	No	under Two Failed					COB	646,250.00	646,250.00		
		Quezon		Biddings						689,000.00	689,000.00		
			<u> </u>					ΤO	TAL	14,018,110.00	14,018,110.00		

Prepared by:

ROEN M. ACLAN

Procurément Management Officer IV

Verified by:

Assistant Regional Manager/ BAC Chairperson

Noted by:

RODRIGO D EMBATE, JR.

Regional Manager/
Head of the the Procring Entity (HoPE)

Revised No. 1

As of January 30, 2022

Brgy. Balagtas, Batangas City

FROM

			Is this an Early		Schedule f	or Each Pro	curement /	Activity			Budget (Php)		Damada
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Milling Services									110,360,760.00	110,360,760.00		
	-	Batangas								2,550,240.00	2,550,240.00		
		Laguna					1st and	1st and		8,700,000.00	8,700,000.00		
		Quezon	No	Competetive		1st and 3rd	3rd	3rd	СОВ	1,500,000.00	1,500,000.00		
		Occ. Mindoro	110	Bidding	Quarter	Quarter	Quarter	Quarter	OOB	68,827,500.00	68,827,500.00		
		Or. Mindoro					Qualter	Quarter		28,308,000.00	28,308,000.00		
		Palawan								475,020.00	475,020.00		

TO

			Is this an Early		Schedule f	or Each Pro	curement /	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Milling Services									84,754,410.00	84,754,410.00		
	_	Batangas								2,550,240.00	2,550,240.00		
		Laguna					1st and	1st and		8,700,000.00	8,700,000.00		
		Quezon	No	Competetive	1st and 3rd	1st and 3rd	3rd	3rd	СОВ	1,500,000.00	1,500,000.00		
		Occ. Mindoro	NO	Bidding	Quarter	Quarter	Quarter	Quarter	COB	43,221,150.00	43,221,150.00		
		Or. Mindoro					Qualter	Qualter		28,308,000.00	28,308,000.00		
		Palawan								475,020.00	475,020.00		

			Is this an Early		Schedule f	or Each Pro	curement A	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Milling Services			Negotiated						25,606,350.00	25,606,350.00		
		Occ. Mindoro	No	Procurement under Emergency Cases		February	February	February	СОВ	25,606,350.00	25,606,350.00		

TOTAL

110,360,760.00 110,360,760.00

NOTE: Milling Services for NFA Occidental Mindoro Branch for the 1st Quarter of 2022

Prepared by:

BERNADETTE O. PEÑA BAC Secretariat, Head

Verified by:

Assistant Regional Manager/ BAC Chairperson

Noted by:

RODRIGO C. EMBATE, JR.
Regional Manager/
Head of the the Procring Entity (HoPE)

Revised No. 1A

Brgy. Balagtas, Batangas City

FROM

			Is this an Early		Schedule	or Each Pro	curement A	Activity			Budget (Php)		Damada
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Milling Services									152,637,540.00	152,637,540.00	-	
		Batangas								2,550,240.00	2,550,240.00		
		Laguna					1st and	1st and		8,700,000.00	8,700,000.00		
		Quezon	No	Competitive	1st and 3rd	1st and 3rd	3rd	3rd	СОВ	1,500,000.00	1,500,000.00		
		Occ. Mindoro	NO	Bidding	Quarter	Quarter	Quarter	Quarter	ООВ	68,827,500.00	68,827,500.00		
		Or. Mindoro					Quarter	Quarter		28,308,000.00	28,308,000.00		
		Palawan								42,751,800.00	42,751,800.00		

TO

			Is this an Early		Schedule f	or Each Pro	curement A	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION	PMO/ End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	СО	Remarks (brief description of Project
	Extension of Milling Services Contract									14,169,559.80	14,169,559.80		
		Batangas		.						609,977.28	609,977.28		
		Occ. Mindoro	No	Extension of Contract					COB	9,224,649.00	9,224,649.00		
		Palawan		Sontiact						4,334,933.52	4,334,933.52		

			Is this an Early		Schedule f	for Each Pro	curement A	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION		Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Milling Services			Negotiated						25,606,350.00	25,606,350.00		
		Occ. Mindoro	No	Procurement under Emergency Cases		February	February	February	COB	25,606,350.00	25,606,350.00		

TOTAL 39,775,909.80 39,775,909.80

			Is this an Early		Schedule 1	or Each Pro	curement A	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION	PMO/ End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Milling Services									112,861,630.20	112,861,630.20		
		Batangas				1				1,940,262.72	1,940,262.72		
		Laguna								8,700,000.00	8,700,000.00		
		Quezon	No	Competitive	3rd Quarter	2rd Quarter	3rd	3rd	СОВ	1,500,000.00	1,500,000.00		
		Occ. Mindoro	NO	Bidding	Siù Quarter	Siù Quarter	Quarter	Quarter	СОВ	33,996,501.00	33,996,501.00		
		Or. Mindoro								28,308,000.00	28,308,000.00		
		Palawan								38,416,866.48	38,416,866.48		

TOTAL 152,637,540.00 152,637,540.00

NOTE: Milling Services for NFA Occidental Mindoro Branch for the 1st Quarter of 2022

Prepared by:

PMO IV

ROEN.M. ACLAN

Assistant Regional Manager/ BAC Chairperson

Verified by:

RODRIGO Q. EMBATE, JR.

Regional Manager/

Noted by:

Head of the the Procring Entity (HoPE)

Revised No. 2

As of March 04, 2022

Brgy. Balagtas, Batangas City

FROM

			Is this an Early		Schedule f	or Each Pro	curement /	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Security Services for NFA Region IV									57,129,582.00	57,129,582.00		
	for year 2022	Batangas								5,790,816.50	5,790,816.50		
		Laguna								5,391,211.00	5,391,211.00		
		Quezon	No	Competitive	1st Quarter	1st Quarter	1st	1st	СОВ	4,599,345.00	4,599,345.00		
		Occ. Mindoro	NO	Public Bidding	13t Quarter	13t Quarter	Quarter	Quarter	OOD	24,558,646.50	24,558,646.50		
		Or. Mindoro								7,299,810.00	7,299,810.00		
		Palawan								9,489,753.00	9,489,753.00		

TO

			Is this an Early		Schedule f	or Each Pro	curement /	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	co	Remarks (brief description of Project
	April 30, 2022)	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro	No	N/A	N/A	N/A	N/A	Dec. 2021 to Mar. 2022	СОВ	16,311,587.56 1,411,675.92 1,396,782.88 1,122,895.12 7,795,381.68 1,800,308.64	16,311,587.56 1,411,675.92 1,396,782.88 1,122,895.12 7,795,381.68 1,800,308.64		
		Palawan								2,784,543.32	2,784,543.32		

			Is this an Early		Schedule f	or Each Pro	curement /	Activity			Budget (Php)				
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project		
	Procurement of Security Services for NFA Region IV									39,503,878.50	39,503,878.50				
	for year 2022	Batangas								3,519,938.50	3,519,938.50				
		Laguna		0 ""						3,744,930.00	3,744,930.00				
		Quezon	No			Competitive Public Bidding					СОВ	3,144,053.00	3,144,053.00		
		Occ. Mindoro	INO						COB	18,180,003.00	18,180,003.00				
		Or. Mindoro								4,605,832.50	4,605,832.50				
		Palawan								6,309,121.50	6,309,121.50				

TOTAL 55,815,466.06 55,815,466.06

Prepared by:

BERNADETTE O. PEÑA BAC Secretariat, Head

Verified by:

Assistant Regional Manager/ BAC Chairperson

Noted by:

RODRIGO O EMBATE, JR.
Regional Manager/
Head of the the Procring Entity (HoPE)

Revised No. 3

Brgy. Balagtas, Batangas City

FROM

			Is this an Early		Schedule f	or Each Pro	curement	Activity			Budget (Php)		D
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Trucking Services for Year 20222									81,966,697.49	81,966,697.49		
		Batangas								8,787,108.00	8,787,108.00		
		Laguna								638,000.00	638,000.00		
		Quezon	No	Competitive	1st Quarter	1st Quarter	1st	1st	СОВ	2,205,000.00	2,205,000.00		
		Occ. Mindoro	NO	Public Bidding	13t Quarter	13t Quarter	Quarter	Quarter	OOB	9,555,000.00	9,555,000.00		
		Or. Mindoro								7,113,854.09	7,113,854.09		
		Palawan								53,667,735.40	53,667,735.40		

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			Is this an Early		Schedule f	or Each Pro	curement A	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Extension of Contract for Trucking Services for NFA									5,351,110.00	5,351,110.00		
	Region IV for year 2022 (January 01, 2022 to	Batangas								1,485,210.00	1,485,210.00		
	February 28, 2022)	Laguna						Dec. 2021		81,900.00	81,900.00		
		Quezon	No	N/A	N/A	N/A	N/A	to Mar.	СОВ	501,000.00	501,000.00		
		Occ. Mindoro	INO	IN/A	IN/A	IN/A	IN/A	2022	СОВ	3,080,000.00	3,080,000.00		
		Or. Mindoro						2022		-			
		Palawan								203,000.00	203,000.00		

			Is this an Early		Schedule f	or Each Pro	curement A	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION	PMO/ End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Trucking Services for NFA Region IV									6,736,500.00	6,736,500.00		
	for year 2022	Batangas								828,750.00	828,750.00		
		Laguna		0						511,750.00	511,750.00		
		Quezon	No	Competitive Public Bidding					СОВ	330,000.00	330,000.00		
		Occ. Mindoro	140						OOD	1,100,000.00	1,100,000.00		
		Or. Mindoro Palawan								- 3,966,000.00	3,966,000.00		

		DMG/ E .	Is this an Early		Schedule f	or Each Pro	curement A	Activity				Remarks	
CODE	GENERAL DESCRIPTION	PMO/ End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	(brief description of Project
	Procurement of Trucking Services for NFA Region IV			Negotiated						1,930,500.00	1,930,500.00		
	for year 2022	Batangas		Procurement						595,250.00	595,250.00		
		Laguna	No	under Two Failed					COB	646,250.00	646,250.00		
		Quezon		Biddings						689,000.00	689,000.00		
								ΤO	ΓAL	14,018,110.00	14,018,110.00	<u> </u>	_

Prepared by:

ROEN M. ACLAN

Procurement Management Officer IV

Verified by:

JOSEPH M. CANDAVA Assistant Regional Manager/ BAC Chairperson

Noted by : [

RODRIGO Q. EMBATE, JR.

Regional Manager/ Head of the the Procring Entity (HoPE)

Revised No. 5

Brgy. Balagtas, Batangas City

FROM

			Is this an Early		Schedule f	or Each Pro	curement /	Activity			Budget (Php)		D
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Shipping Services for Year 20222									71,834,700.00	71,834,700.00		
		Batangas								-			
		Laguna								-			
		Quezon	No	Competitive	1st Quarter	1st Quarter	1st	1st	СОВ		_, _,		
		Occ. Mindoro		Public Bidding			Quarter	Quarter		71,834,700.00	71,834,700.00		
		Or. Mindoro								-			
		Palawan								-			

то

			Is this an Early		Schedule f	or Each Pro	curement /	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	co	Remarks (brief description of Project
		Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	N/A	N/A	N/A	N/A		СОВ	8,691,781.00 - - - 7,281,781.00 1,410,000.00	7,281,781.00 1,410,000.00	-	

			Is this an Early		Schedule f	or Each Pro	curement /	Activity			Budget (Php)		
CODE	GENERAL DESCRIPTION	PMO/ End User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Remarks (brief description of Project
	Procurement of Shipping Services for NFA Region IV									19,462,975.00	19,462,975.00		
	for year 2022	Batangas								-			
		Laguna		Competitive						-			
		Quezon	No	Public Bidding					СОВ	-			
		Occ. Mindoro							002	15,742,975.00	15,742,975.00		
		Or. Mindoro								-			
		Palawan								3,720,000.00	3,720,000.00		

TOTAL

28,154,756.00 28,154,756.00

Prepared by:

ROEN M. ACLAN

Procurement Management Officer IV

Verified by:

Assistant Regional Manager/

BAC Chairperson

RODRIGO Q. EMBATE, JR.

Noted by : |

Regional Manager/ Head of the the Procring Entity (HoPE)