

NATIONAL FOOD AUTHORITY REGION IV Annual Procurement Plan for FY 2022

Revised No. 3

Brgy. Balagtas, Batangas City

FROM

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Trucking Services for Year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	81,966,697.49	81,966,697.49	-	
										8,787,108.00	8,787,108.00		
										638,000.00	638,000.00		
										2,205,000.00	2,205,000.00		
										9,555,000.00	9,555,000.00		
										7,113,854.09	7,113,854.09		
										53,667,735.40	53,667,735.40		

TO

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Extension of Contract for Trucking Services for NFA Region IV for year 2022 (January 01, 2022 to February 28, 2022)	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	N/A	N/A	N/A	N/A	Dec. 2021 to Mar. 2022	COB	5,351,110.00	5,351,110.00	-	
										1,485,210.00	1,485,210.00		
										81,900.00	81,900.00		
										501,000.00	501,000.00		
										3,080,000.00	3,080,000.00		
										-	-		
										203,000.00	203,000.00		

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Trucking Services for NFA Region IV for year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Public Bidding					COB	6,736,500.00	6,736,500.00	-	
										828,750.00	828,750.00		
										511,750.00	511,750.00		
										330,000.00	330,000.00		
										1,100,000.00	1,100,000.00		
										-	-		
										3,966,000.00	3,966,000.00		

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Trucking Services for NFA Region IV for year 2022	Batangas Laguna Quezon	No	Negotiated Procurement under Two Failed Biddings					COB	1,930,500.00	1,930,500.00	-	
										595,250.00	595,250.00		
										646,250.00	646,250.00		
										689,000.00	689,000.00		

T O T A L 14,018,110.00 14,018,110.00

Prepared by :

ROEN M. ACLAN
Procurement Management Officer IV

Verified by :

JOSEPH M. CANDAVA
Assistant Regional Manager/
BAC Chairperson

Noted by :

RODRIGO D. EMBATE, JR.
Regional Manager/
Head of the the Procring Entity (HoPE)

NATIONAL FOOD AUTHORITY REGION IV Annual Procurement Plan for FY 2022

Revised No. 1

As of January 30, 2022

Brgy. Balagtas, Batangas City

FROM

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Milling Services	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competetive Bidding	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	COB	110,360,760.00 2,550,240.00 8,700,000.00 1,500,000.00 68,827,500.00 28,308,000.00 475,020.00	110,360,760.00 2,550,240.00 8,700,000.00 1,500,000.00 68,827,500.00 28,308,000.00 475,020.00	-	

TO

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Milling Services	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competetive Bidding	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	COB	84,754,410.00 2,550,240.00 8,700,000.00 1,500,000.00 43,221,150.00 28,308,000.00 475,020.00	84,754,410.00 2,550,240.00 8,700,000.00 1,500,000.00 43,221,150.00 28,308,000.00 475,020.00	-	

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Milling Services	Occ. Mindoro	No	Negotiated Procurement under Emergency Cases		February	February	February	COB	25,606,350.00 25,606,350.00	25,606,350.00 25,606,350.00	-	

TOTAL110,360,760.00110,360,760.00

NOTE : Milling Services for NFA Occidental Mindoro Branch for the 1st Quarter of 2022

Prepared by :

BERNADETTE O. PEÑA
BAC Secretariat, Head

Verified by :

JOSEPH M. CANDAVA
Assistant Regional Manager/
BAC Chairperson

Noted by :

RODRIGO O. EMBATE, JR.
Regional Manager/
Head of the the Procring Entity (HoPE)

NATIONAL FOOD AUTHORITY REGION IV Annual Procurement Plan for FY 2022

Revised No. 1A

Brgy. Balagtas, Batangas City

FROM

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Milling Services	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	COB	152,637,540.00	152,637,540.00	-	
										2,550,240.00	2,550,240.00		
										8,700,000.00	8,700,000.00		
										1,500,000.00	1,500,000.00		
										68,827,500.00	68,827,500.00		
										28,308,000.00	28,308,000.00		
										42,751,800.00	42,751,800.00		

TO

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Extension of Milling Services Contract	Batangas Occ. Mindoro Palawan	No	Extension of Contract					COB	14,169,559.80	14,169,559.80	-	
										609,977.28	609,977.28		
										9,224,649.00	9,224,649.00		
										4,334,933.52	4,334,933.52		

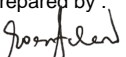
CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Milling Services	Occ. Mindoro	No	Negotiated Procurement under Emergency Cases		February	February	February	COB	25,606,350.00	25,606,350.00	-	
										25,606,350.00	25,606,350.00		

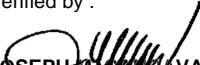
TOTAL 39,775,909.80 39,775,909.80

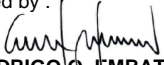
CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Milling Services	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COB	112,861,630.20	112,861,630.20	-	
										1,940,262.72	1,940,262.72		
										8,700,000.00	8,700,000.00		
										1,500,000.00	1,500,000.00		
										33,996,501.00	33,996,501.00		
										28,308,000.00	28,308,000.00		
										38,416,866.48	38,416,866.48		

TOTAL 152,637,540.00 152,637,540.00

NOTE : Milling Services for NFA Occidental Mindoro Branch for the 1st Quarter of 2022

Prepared by :

ROEN M. ACLAN
PMO IV

Verified by :

JOSEPH M. CAMALAVA
Assistant Regional Manager/
BAC Chairperson

Noted by :

RODRIGO O. EMBATE, JR.
Regional Manager/
Head of the the Procring Entity (HoPE)

NATIONAL FOOD AUTHORITY REGION IV Annual Procurement Plan for FY 2022

Revised No. 2

As of March 04, 2022

Brgy. Balagtas, Batangas City

FROM

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Security Services for NFA Region IV for year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	57,129,582.00 5,790,816.50 5,391,211.00 4,599,345.00 24,558,646.50 7,299,810.00 9,489,753.00	57,129,582.00 5,790,816.50 5,391,211.00 4,599,345.00 24,558,646.50 7,299,810.00 9,489,753.00	-	

TO

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Extension of Contract for Security Services for NFA Region IV for year 2022 (January 01, 2022 to April 30, 2022) <i>Note : The amount indicated were estimated expenses for four (4) months</i>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	N/A	N/A	N/A	N/A	Dec. 2021 to Mar. 2022	COB	16,311,587.56 1,411,675.92 1,396,782.88 1,122,895.12 7,795,381.68 1,800,308.64 2,784,543.32	16,311,587.56 1,411,675.92 1,396,782.88 1,122,895.12 7,795,381.68 1,800,308.64 2,784,543.32	-	

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Security Services for NFA Region IV for year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Public Bidding					COB	39,503,878.50 3,519,938.50 3,744,930.00 3,144,053.00 18,180,003.00 4,605,832.50 6,309,121.50	39,503,878.50 3,519,938.50 3,744,930.00 3,144,053.00 18,180,003.00 4,605,832.50 6,309,121.50	-	

TOTAL 55,815,466.06 55,815,466.06

Prepared by :

BERNADETTE O. PEÑA
BAC Secretariat, Head

Verified by :

JOSEPH M. CANAVA
Assistant Regional Manager/
BAC Chairperson

Noted by :

RODRIGO O. EMBATE, JR.
Regional Manager/
Head of the the Procring Entity (HoPE)

NATIONAL FOOD AUTHORITY REGION IV Annual Procurement Plan for FY 2022

Revised No. 3

Brgy. Balagtas, Batangas City

FROM

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Trucking Services for Year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	81,966,697.49	81,966,697.49	-	
										8,787,108.00	8,787,108.00		
										638,000.00	638,000.00		
										2,205,000.00	2,205,000.00		
										9,555,000.00	9,555,000.00		
										7,113,854.09	7,113,854.09		
										53,667,735.40	53,667,735.40		

TO

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Extension of Contract for Trucking Services for NFA Region IV for year 2022 (January 01, 2022 to February 28, 2022)	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	N/A	N/A	N/A	N/A	Dec. 2021 to Mar. 2022	COB	5,351,110.00	5,351,110.00	-	
										1,485,210.00	1,485,210.00		
										81,900.00	81,900.00		
										501,000.00	501,000.00		
										3,080,000.00	3,080,000.00		
										-	-		
										203,000.00	203,000.00		

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Trucking Services for NFA Region IV for year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Public Bidding					COB	6,736,500.00	6,736,500.00	-	
										828,750.00	828,750.00		
										511,750.00	511,750.00		
										330,000.00	330,000.00		
										1,100,000.00	1,100,000.00		
										-	-		
										3,966,000.00	3,966,000.00		

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Trucking Services for NFA Region IV for year 2022	Batangas Laguna Quezon	No	Negotiated Procurement under Two Failed Biddings					COB	1,930,500.00	1,930,500.00	-	
										595,250.00	595,250.00		
										646,250.00	646,250.00		
										689,000.00	689,000.00		

T O T A L 14,018,110.00 14,018,110.00

Prepared by :



ROEN M. ACLAN

Procurement Management Officer IV

Verified by :


JOSEPH M. CANDAVA
Assistant Regional Manager/
BAC Chairperson

Noted by :


RODRIGO O. EMBATE, JR.
Regional Manager/
Head of the the Procring Entity (HoPE)

NATIONAL FOOD AUTHORITY REGION IV Annual Procurement Plan for FY 2022

Revised No. 5

Brgy. Balagtas, Batangas City

FROM

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Shipping Services for Year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	71,834,700.00 - - - 71,834,700.00 - -	71,834,700.00	-	

TO

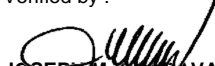
CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Extension of Contract for Shipping Services for NFA Region IV for year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	N/A	N/A	N/A	N/A		COB	8,691,781.00 - - - 7,281,781.00 1,410,000.00 -	8,691,781.00	-	

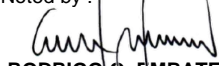
CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Shipping Services for NFA Region IV for year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Public Bidding					COB	19,462,975.00 - - - 15,742,975.00 - 3,720,000.00	19,462,975.00	-	

TOTAL 28,154,756.00 28,154,756.00

Prepared by :

ROEN M. ACLAN
Procurement Management Officer IV

Verified by :

JOSEPH M. CANDAVA
Assistant Regional Manager/
BAC Chairperson

Noted by :

RODRIGO O. EMBATE, JR.
Regional Manager/
Head of the the Procuring Entity (HoPE)