

NATIONAL FOOD AUTHORITY REGION VI - ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,473,873.00	1,473,873.00	-	Purchase of Office Supplies and materials
2	Drugs and Medicine	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	495,000.00	495,000.00	-	Purchase of medicine
3	Medical, Dental and Laboratory Supplies	Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	62,000.00	62,000.00	-	For medical, dental and laboratory supplies
4	Fuel	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	N/A	as needed	as needed	Corporate Budget	1,354,961.00	1,354,961.00	-	Fuel consumption for motor vehicle and generator set
5	Oil	Capiz, Iloilo and Negros Occidental Branch Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	N/A	as needed	as needed	Corporate Budget	658,150.00	658,150.00	-	For mechanical dryers, plant and machineries
6	Warehouse Supplies	Capiz, Iloilo, and Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	736,336.00	736,336.00	-	Purchase of various supplies
7	Seat Cover/Bed Sheets/Blinds	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	96,500.00	96,500.00	-	Purchase of various seat cover/linens and beddings
8	Fire Extinguishers	Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40,000.00	40,000.00	-	Purchase of Fire Extinguishers
9	Water Utilities	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	year-round	year-round	Corporate Budget	172,221.00	172,221.00	-	
10	Water Utilities (Purified Drinking Water)	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	73,809.00	73,809.00	-	
11	Electricity	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	4,602,126.00	4,602,126.00	-	
12	Electrical Supplies	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	156,825.00	156,825.00	-	
13	Printing, Advertising and Publication Expense	Capiz, Iloilo and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	125,891.00	125,891.00	-	Printing, advertising and publication services for Campaign Ads and the like
14	Repairs and Maintenance-Land Improvements	Iloilo Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	600,000.00	-	600,000.00	Improvement of Perimeter Fence and installation of 30 sets solar street lights in Culasi/San Jose
15	Repairs and Maintenance-Land Improvements	Iloilo Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	3,500,000.00	-	3,500,000.00	Repair and heightening of perimeter fence along National Hiway, Boundary PD Monfort Nation Science High School and back portion of Dumangas Warehouse
16	Repairs and Maintenance-Land Improvements	Iloilo Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	4,000,000.00	-	4,000,000.00	Repair of damaged concrete roadway around the warehouse in Dumangas
17	Repairs and Maintenance-Land Improvements	Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500,000.00	-	500,000.00	Repair/heightening fence, replacement of gate, and installation of solar powered street lighting in Banga Aklan
18	Repairs and Maintenance-Office Building & Structures	Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	280,000.00	-	280,000.00	Repair of comfort room NFA Capiz, Bolo Capiz
19	Repairs and Maintenance-Office Building & Structures	Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	800,000.00	-	800,000.00	Repair of communal comfort rooms and water system at NFA Regional Office Compound
20	Repairs and Maintenance-Office Building & Structures	Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	-	150,000.00	Renovation of Regional Office 2nd floor receiving area
21	Repairs and Maintenance-Warehouse	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	250,000.00	-	250,000.00	Repair of sidings and electrical system of Pototan Warehouse
22	Repairs and Maintenance-Warehouse	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200,000.00	-	200,000.00	Replacement of skylight and repainting of roofing sheets-Culasi GID Warehouse
23	Repairs and Maintenance-Warehouse	Capiz and Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	25,000.00	25,000.00	-	Materials for the repairs and maintenance of warehouses (minor)
24	Repairs and Maintenance-Staffhouse and Other Structures	Iloilo Regional Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	3,500,000.00	-	3,500,000.00	Repair/roofing and conversion of wooden to steel truss (staffhouse in jaro)
25	Repairs and Maintenance-Staffhouse and Other Structures	Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60,000.00	60,000.00	-	Minor repairs and maintenance

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26	Repairs and Maintenance-Dust Collection System	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	380,000.00	-	380,000.00	Repair of dust collection system of rice mill - Dumalag Capiz
27	Repairs and Maintenance-Plant, Machineries and Equipment	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	550,000.00	-	550,000.00	Repair of 5 Units batch type mechanical dryers for NFA Jaro/Dumanagas Iloilo
28	Repairs and Maintenance-Plant, Machineries and Equipment	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	236,380.00	236,380.00	-	Purchase of various spare parts of Plant, Machineries and Equipment
29	Repairs and Maintenance-Technical and Scientific Equipment	Capiz, Iloilo and Negros Occidental Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	34,500.00	34,500.00	-	Purchase of various spare parts of Technical and Scientific Equipment
30	Repairs and Maintenance-Motor Vehicle	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2,381,421.00	2,381,421.00	-	Repair of motor vehicles, replacement of tires and spare parts
31	Repairs and Maintenance-Office Equipment	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	252,500.00	252,500.00	-	Materials and labor for the repair and maintenance of office equipment
32	Repairs and Maintenance-Office Building	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	198,000.00	198,000.00	-	Purchase of materials for the repair and maintenance of Office Building
33	Repairs and Maintenance-Furniture and Fixture	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	72,000.00	72,000.00	-	Purchase of materials for the repair and maintenance of Furniture and Fixture
34	Repairs and Maintenance-IT Equipment and Software	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	78,000.00	78,000.00	-	Materials and labor for the repair and maintenance of Information and Technology Equipment and Software
35	Repairs and Maintenance-Lighting Facilities	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	Purchase of various lighting facilities and supplies
36	Repairs and Maintenance-Communication Equipment	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	14,000.00	14,000.00	-	
37	Repairs and Maintenance-Warehouse Equipment	Capiz, Iloilo and Negros Occidental Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	155,000.00	155,000.00	-	Purchase of spare parts for warehouse equipment
38	Repairs and Maintenance-Other Property, Plant and Equipment	Capiz and Iloilo Branch Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	170,000.00	170,000.00	-	Purchase of spare parts for equipment and machineries
39	Telephone Expense-Landline	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	573,700.00	573,700.00	-	Telephone Expenses - landline
40	Telephone Expense-Mobile	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	146,696.92	146,696.92	-	Telephone Expenses - mobile
41	Internet Expense	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	281,861.00	281,861.00	-	Internet Expenses
42	Cable Expense	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	59,446.00	59,446.00	-	Cable Expenses
43	Postage and Deliveries	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	129,495.00	129,495.00	-	Postage and Deliveries Expense
44	Subscription Expense	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	39,072.00	39,072.00	-	Newspaper subscription
45	Representation Expenses	Capiz, Iloilo Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	442,759.00	442,759.00	-	Meals/catering for various activities, PFAC, etc.
46	Office Equipment	Capiz, Iloilo Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	97,500.00	97,500.00	-	Purchase of Office Equipment
47	IT Equipment	Capiz, Iloilo Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	53,700.00	53,700.00	-	Purchase of IT Equipment


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48	Technical and Scientific Equipment	Negros Occidental Branch Office	NO	Shopping	as needed	as needed	as needed	as needed	Corporate Budget	26,500.00	26,500.00	-	Purchase of Technical & Scientific Equipment
49	Trucking Services	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	9,899,216.00	9,899,216.00	-	Trucking Services for FY 2021
50	Inter-island Vessel	Iloilo Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	7,920,800.00	7,920,800.00	-	Inter-island shipment of stocks
51	Port-related services	Iloilo Branch Office	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	409,230.00	409,230.00	-	Port-related services (arrastre, stevedoring and wharfage)
52	Security Services	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	Dec. 07, 2021	Dec. 27, 2021	as needed	as needed	Corporate Budget	34,028,068.00	34,028,068.00	-	Security Services for various NFA Warehouses, Offices and properties
53	Milling Services	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	48,159,300.00	48,159,300.00	-	Contract Milling services in the form of Payment in Kind (No Cash Outlay)
54	Handling Services	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	Dec. 03, 2021	Dec. 22, 2021	Dec. 28, 2021	Dec. 30, 2021	Corporate Budget	122,825,629.84	122,825,629.84	-	Handling services for various warehouse operations, other general services and allied services
55	Empty Sacks	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	1,100,000.00	1,100,000.00	-	Purchase of plastic containers/empty sacks
56	Warehouse Lease	Capiz, Iloilo, and Negros Occidental Branch Office	NO	NP-53.10 Lease of Real Property and Venue	as needed	as needed	as needed	as needed	Corporate Budget	3,303,000.00	3,303,000.00	-	Warehouse Lease
57	Tarpaulin Canvass and Fumigations Sheets	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	572,750.00	572,750.00	-	Purchase of Fumigating sheets and Tarpaulin canvass
58	Agricultural Supplies	Capiz, Iloilo, and Negros Occidental Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	1,900,025.00	1,900,025.00	-	Purchase of pest control chemicals and laboratory supplies
59	Seminar/Workshop	Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	290,200.00	290,200.00	-	Seminar and Workshops
60	Other Professional Services	Capiz and Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	53,760.00	53,760.00	-	Honorarium
61	Semi-Expendables Office Equipment	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	10,000.00	10,000.00	-	Purchase of Semi-Expendable Office Equipment
62	Semi-Expendables Communication Equipment	Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	15,000.00	15,000.00	-	Purchase of Semi-Expendable Communication Equipment
63	Semi-Expendables Furniture, Fixtures and Books	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	15,500.00	15,500.00	-	Purchase of Semi-Expendable Furniture, Fixtures and Books
64	Semi-Expendable - Other Machinery and Equipment	Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	Automatic voltage regulator, angle grinder, welding machine inverter, laser measure, meter clamp and motor pump
65	Plant and Machineries	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	680,000.00	-	680,000.00	Purchase of spareparts of satake ricemill in Antique
66	Administrative Facilities	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,000,000.00	-	1,000,000.00	Purchase of various administrative facilities
67	Miscellaneous	Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	90,000.00	90,000.00	-	
68	Semi-expendable-Communication Equipment	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	10,000.00	10,000.00	-	Purchase of various semi-expendable communication equipment
69	Semi-Expendable-Technical and Scientific	Capiz and Iloilo Branch	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	
70	ISO QMS Recertification Project	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	Competitive Bidding	as needed	N/A	as needed	as needed	Corporate Budget	950,000.00	950,000.00	-	Recertification for ISO QMS
71	Disinfection and decontamination of NFA Facilities	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60,000.00	60,000.00	-	
72	Construction of 900 sq.m Solar Pavement with reinforced canal	Iloilo Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	1,700,000.00	-	1,700,000.00	San Jose Antique
73	Provision of water system with elevated water tank	Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	380,000.00	-	380,000.00	Sigma Warehouse Capiz
74	Machinery and Equipment-truck Scale	Iloilo Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	2,770,000.00	-	2,770,000.00	Upgrade and refurbishment of Mettler Toledo Truck scale
75	Machinery and Equipment-Genset	Capiz, Iloilo, Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	800,000.00	-	800,000.00	Replacement of Genset Negros, San Dionisio, Culasi and Sigma Capiz

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76	Machinery and Equipment-Mechanical Dryer	Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500,000.00	-	500,000.00	Purchase of Spareparts of Batch-type recirculating mechanical dryers for Dumalag and Sigma Capiz
77	Machinery and Equipment-Satake Ricemill 10 TPH	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500,000.00	-	500,000.00	Purchase of spareparts of 10 TPH satake ricemill
78	Machinery and Equipment-Satake Ricemill Jaro	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	850,000.00	-	850,000.00	Purchase of spareparts of Satake Ricemill Jaro
79	Machinery and Equipment-Satake Ricemill Dumangas	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500,000.00	-	500,000.00	Purchase of spareparts of Satake Ricemill Dumangas
80	Machinery and Equipment-Distribution Transformer	Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	400,000.00	-	400,000.00	Purchase of two (2) units 50kva distribution transformer, power cables and accessories for Aklan Unit Office
81	Machinery and Equipment-Mechanical Platform Scale	Capiz, Iloilo, Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	835,000.00	-	835,000.00	Purchase of 17 units mechanical platform scale (500kg/100kg)
82	Machinery and Equipment-Fogging Machine	Capiz, Iloilo, Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	83,850.00	-	83,850.00	Purchase of 1 unit fogging machine
83	Machinery and Equipment-Paddy Purity Tester	Capiz, Iloilo, Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	307,460.00	-	307,460.00	Purchase of Paddy Purity tester/cleaner 2 units
84	Machinery and Equipment-Corn Sieve	Capiz, Iloilo, Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	53,475.00	-	53,475.00	Purchase of 3 units Corn Sieve
85	Machinery and Equipment-Motorized Knapsack Sprayer	Capiz, Iloilo, Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	102,080.00	-	102,080.00	Purchase of 2 units motorized knapsack sprayer
86	Machinery and Equipment-gas leak detector	Capiz, Iloilo, Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	57,750.00	-	57,750.00	Purchase of 1 unit gas leak detector
87	Machinery and Equipment-Industrial Vacuum Cleaner	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	260,990.00	-	260,990.00	Purchase of 8 units industrial vacuum cleaner
88	Machinery and Equipment-Shallow Well Jet Pump	Capiz, Iloilo, Negros Occidental Branch Office and Iloilo Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60,000.00	-	60,000.00	Purchase of 3 units shallow well jet pump
TOTAL ANNUAL PROCUREMENT PLAN FY 2022										273,813,306.76	247,262,701.76	26,550,605.00	

Prepared by:


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Recommending Approval


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Approved by:


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