

NATIONAL FOOD AUTHORITY
CENTRL VISAYAS REGIONAL OFFICE - VII

2022 ANNUAL PROCUREMENT PLAN

As of December 31, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/ No)	PMO/End-User	Mode of Procurement	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
GENERAL SERVICES					28,887,654.00			
1	Other General Services & Allied Services	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	11,926,594.00	11,926,594.00		Janitorial/Utility services for Branch offices and warehouses
2	Security Services for NFA Region VII	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	16,961,060.00	16,961,060.00		Security services for regular posting & special events
OPERATIONAL SERVICES					36,991,502.00			
3	Warehouse Handling (and Allied) Services NFA Region VII	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	17,472,295.00	17,472,295.00		Handling services for the transfer of grains and Allied services
4	Trucking Services for NFA Region VII	Yes	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Competitive Bidding	11,971,300.00	11,971,300.00		Trucking services for the transfer of grains by Land or through RORO
5	Port Services	Yes	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Competitive Bidding	2,426,301.00	2,426,301.00		Includes Port services (Arrastre, Stevedoing, Wharfage)
6	Palay procurement	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Direct Procurement	4,750,000.00	4,750,000.00		Palay procurement per approved 2021 marketing plan
7	Marine Insurance	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	NP-53.5 Agency to Agency	371,606.00	371,606.00		Stock Insurance (Transfer)
CAPITAL OUTLAY - Infrastructure					13,675,769.67			
8	Repair of Cebu RO/PO Building	No	NFA Cebu Branch Office	NP - 53.2 Emergency Cases	1,500,000.00		1,500,000.00	Detached and Damaged Roofing System (GI Roofing and Gutter); Damaged Eaves Ceiling, Damaged Doors and Windows (Damages from Typhoon Odette)

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9	Repair of Warehouse No. 46	No	NFA Cebu Branch Office	NP - 53.2 Emergency Cases	1,875,000.00		1,875,000.00	Detached and Damaged Roofing System (GI Roofing and Skylight); Damaged Ridge Vent, Damage Warehouse Doors, Damage Electrical System(Damages from Typhoon Odette)
10	Repair of GID IX Warehouse	No	NFA Cebu Branch Office	NP - 53.2 Emergency Cases	575,000.00		575,000.00	Detached and Damaged Roofing System (GI Roofing and Skylight); Damaged Ridge Vent, Damage Warehouse Doors, (Damages from Typhoon Odette)
11	Reroofing of NFA Staffhouse	No	NFA Cebu Branch Office	NP - 53.2 Emergency Cases	175,000.00		175,000.00	Detached and damaged roofing system, Water is leaking inside the staffhouse due to the already dilapidated roofing system (Damages from Typhoon Odette)
12	Repair of GID 8 Warehouse	No	NFA Cebu Branch Office	NP - 53.2 Emergency Cases	6,750,000.00		6,750,000.00	Detached and damaged roofing system, Water is leaking inside the staffhouse due to the already dilapidated roofing system; Damaged warehouse doors. (Damages from Typhoon Odette)
13	Repair of Drying Shed	No	NFA Bohol Branch Office	NP - 53.2 Emergency Cases	370,000.00		370,000.00	Detached and damaged roofing system (roofing and trusses); Damaged exterior wall; Damaged Ducting System; (Damages from Typhoon Odette)
14	Consultation Services for the Detailed Structural Analysis including preparation of plans and estimates of damaged warehouse	No	NFA Bohol Branch Office	NP - 53.2 Emergency Cases	200,000.00		200,000.00	Damaged structural integrity of the warehouse (corbel, columns, beam and trusses); (Damages from Typhoon Odette)

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15	Repair of GID II Warehouse	No	NFA Negros Oriental Branch Office	NP - 53.2 Emergency Cases	1,430,769.67		1,430,769.67	Detached and damaged roofing sytem; Damaged warehouse doors, damaged eaves ceiling, damaged gutter (Damages from Typhoon Odette)
16	Repair of Perimeter Fence	No	NFA Negros Oriental Branch Office	"By Administration" (Appendix I - RA 9184)	100,000.00		100,000.00	Damaged Perimeter Fence; (Damages from Typhoon Odette)
17	Repair of GID I Warehouse	No	NFA Negros Oriental Branch Office	NP - 53.2 Emergency Cases	450,000.00		450,000.00	Detached and damaged roofing system, GI Roofing and Skylight) Damaged Warehouse Doors (Damages from Typhoon Odette)
18	Repair of NFA Staffhouse	No	NFA Negros Oriental Branch Office	NP - 53.2 Emergency Cases	250,000.00		250,000.00	Detached and damaged roofing system (roofing and trusses); Damages from Typhoon Odette
CAPITAL OUTLAY - Machineries and Equipment					397,167.00			
19	Technical and Scientific Equipment	No	NFA Central Visayas (Regional & Branch Offices)	NP - 53.9 Small Value Procurement	397,167.00		397,167.00	Machineries and Equipment funded under Capital Outlay

CAPITAL OUTLAY - Administrative Facilities/ Equipment					1,000,000.00			
20	Administrative Facilities/ Equipment	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement & Shopping	1,000,000.00		1,000,000.00	Capital Outlay - Administrative Facilities/ Equipment
SUPPLIES					10,273,792.00			
21	Commonly Used Supplies	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	5,150,392.00	5,150,392.00		Supplies and Materials
22	Pest Control Chemicals for NFA Region VII	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	1,800,000.00	1,800,000.00		Agricultural supplies
23	Tarpaulin Canvass	Yes	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	851,400.00	851,400.00		Agricultural supplies
24	Moisture Meters	Yes	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	600,000.00		600,000.00	Agricultural supplies
25	Drugs and medicines	No	NFA Central Visayas (Regional & Branch Offices)	Shopping	372,000.00	372,000.00		Medicine allowance for the employees

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26	Fuel & Oil	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	1,500,000.00	1,500,000.00		Gasoline,Fuel & oil for motor vehicles
UTILITIES					6,200,000.00			
27	Water	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	700,000.00	700,000.00		Water Consumption
28	Electricity	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	5,500,000.00	5,500,000.00		Electricity Consumption
COMMUNICATION					1,468,000.00			
29	Postage and Courier Services	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	200,000.00	200,000.00		Postage & courier fee
30	Telephone/Mobile Expenses	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	500,000.00	500,000.00		Telephone for office use and Mobile allowance for Executives
31	Internet Subscription	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	568,000.00	568,000.00		Internet Subscription for office use
32	Cable	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	200,000.00	200,000.00		Cable Subscription
REPAIRS & MAINTENANCE					4,500,000.00			
33	RMT- Tools and Equipment	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement; Shopping; By Administration	375,000.00	375,000.00		Various minor repairs
34	RMT- Buildings	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement; Shopping; By Administration	2,515,718.90	2,515,718.90		Various minor repairs
35	RMT- Warehouse	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement; Shopping; By Administration	90,000.00	90,000.00		Various minor repairs
36	RMT- IT/Office Equipment	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement; Shopping; By Administration	292,000.00	292,000.00		Various minor repairs
37	RMT- Plant and Machineries	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement; Shopping; By Administration	227,000.00	227,000.00		Various minor repairs
38	RMT- Motor Vehicles	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement; Shopping; By Administration	950,281.10	950,281.10		Various minor repairs

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36	RMT-Fire Protection	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement; Shopping; By Administration	50,000.00	50,000.00		Various minor repairs
OTHER MAINTENANCE & OTHER					14,125,052.00			
37	Travel	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	5,352,000.00	5,352,000.00		Official travel expenses & allowances
38	Training and Scholarship	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	594,700.00	594,700.00		
39	Awards/Rewards, Prizes & Indemnities	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	200,000.00	200,000.00		Retirement Award
40	Extra Ordinary Expense	No	Regional Manager II	NP-53.5 Agency to Agency	26,400.00	26,400.00		Monthly Allowance
41	Miscellaneous Expense	No	Regional Manager II	NP-53.5 Agency to Agency	90,000.00	90,000.00		Monthly Allowance
42	Anniversary/Sports & Cultural/Christmas	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	310,000.00	310,000.00		
43	Taxes, Duties and Licenses-Regular	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	121,642.00	121,642.00		Tax, registration, seminars
44	Real Estate Tax	No	NFA Cebu Branch Office	NP-53.5 Agency to Agency	3,000,000.00	3,000,000.00		Real property tax
45	Fidelity Bond premiums	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	400,000.00	400,000.00		Bond premiums for accountable officers
46	Insurance premiums	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	3,000,000.00	3,000,000.00		Stock, property & personnel insurance
47	GHIP/GAIP/TRAVEL INSURANCE	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	118,310.00	118,310.00		Regular member's insurance
48	Membership dues and contributions	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	30,000.00	30,000.00		
49	Printing & publication	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	50,000.00	50,000.00		
50	Representation Expense	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	648,000.00	648,000.00		Monthly meetings/assembly, RBAC/BROMANCOM/ REMANCOM

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51	Rent/Lease Equipment	No	NFA RO7 & Cebu Branch	Direct Contracting	60,000.00	60,000.00		Photocopier Machine rent
52	Documentary Stamps	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	24,000.00	24,000.00		
53	Subscription	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	100,000.00	100,000.00		Newspaper subscription
GRANDTOTAL					117,518,936.67	101,846,000.00	15,672,936.67	

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