

NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of
				IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
A. FACILITY MANAGEMENT / TECHNICAL RESEARCH SERVICES DEPARTMENT										
	LAND AND LAND IMPROVEMENTS									
A1.1	Provision of 2 Units Overhead Tank at NFA Staffhouse and Regional/Provincial Office at NFA Compound, San Roque, Zamboanga City	NFA ZC	Public Bidding			2ND TO 4TH QUARTER	GOP	1,000,000.00		As Described in the Procurement Project Title
A1.2	Rewiring of Perimeter Lightings of NFA Regional Office Compound at NFA Compound, San Roque, Zamboanga City	NFA ZC	NP-53.9 - Small Value Procurement			2ND TO 4TH QUARTER	GOP	500,000.00		As Described in the Procurement Project Title
A1.3	Rejoing of Water Lines of NFA Regional/Provincial Office at NFA Compound, San Roque, Zamboanga City	NFA ZC	NP-53.9 - Small Value Procurement			2ND TO 4TH QUARTER	GOP	350,000.00		As Described in the Procurement Project Title
A1.4	Reblocking of Damaged Multi-Purpose Pavement at NFA Compound, San Roque	NFA ZC	NP-53.9 - Small Value Procurement			2ND TO 4TH QUARTER	GOP	800,000.00		As Described in the Procurement Project Title
A1.5	Provision of 18 meters Retaining Wall along the damaged/collapsed fence and provision of 18 meters long CHB concrete fence along diversion road beside the office at NFA Taway, Iplil, Zamboanga Sibugay	NFA ZC	Public Bidding			2ND TO 4TH QUARTER	GOP	1,000,000.00		As Described in the Procurement Project Title
A1.6	Repair of Perimeter Fence at Kimos, Siay, Zamboanga Sibugay	NFA ZC	NP-53.9 - Small Value Procurement			2ND TO 4TH QUARTER	GOP	800,000.00		As Described in the Procurement Project Title
A1.7	Rehabilitation of the Perimeter Fence of NFA Siocon Office	NFA ZDS	Public Bidding			2ND TO 4TH QUARTER	GOP	1,500,000.00		As Described in the Procurement Project Title
A1.8	Fencing of the Food Security Center of Lilooy Office	NFA ZDS	Public Bidding			2ND TO 4TH QUARTER	GOP	1,250,000.00		As Described in the Procurement Project Title
A1.9	Rehabilitation of the Water Supply System of Pagadian City, Zamboanga Del Sur	NFA ZDS	NP-53.9 - Small Value Procurement			2ND TO 4TH QUARTER	GOP	800,000.00		As Described in the Procurement Project Title
A1.10	Provision of Solar Dryer Pavement - NFA Siocon Office	NFA ZDS	Public Bidding			2ND TO 4TH QUARTER	GOP	1,775,481.31		As Described in the Procurement Project Title
SUB-TOTAL FOR LAND AND LAND IMPROVEMENTS								9,775,481.31	-	9,775,481.31
BUILDING AND STRUCTURES										
A2.1	Repair of Truckscale House	NFA ZC	NP-53.9 - Small Value Procurement			2ND TO 4TH QUARTER	GOP	100,000.00		As Described in the Procurement Project Title
A2.2	Repair of NFA Staffhouse at NFA Compound, San Roque, Zamboanga City	NFA ZC	Public Bidding			2ND TO 4TH QUARTER	GOP	500,000.00		As Described in the Procurement Project Title
A2.3	Repair of NFA Iplil Office at Taway, Iplil, Zamboanga Sibugay	NFA ZC	Public Bidding			2ND TO 4TH QUARTER	GOP	1,500,000.00		As Described in the Procurement Project Title
A2.4	Repair of Mechanical Dryer Shed at NFA Taway, Iplil, Zamboanga Sibugay	NFA ZC	NP-53.9 - Small Value Procurement			2ND TO 4TH QUARTER	GOP	800,000.00		As Described in the Procurement Project Title
A2.5	Repair of Staffhouse including COA Office at NFA Taway, Iplil, Zamboanga Sibugay	NFA ZC	By Administration			February to March 2021	GOP	1,000,000.00		As Described in the Procurement Project Title
A2.6	Construction of 50 TCC Warehouse Including Site Development Plan and Geotechnical	NFA ZC	Public Bidding			2ND TO 4TH QUARTER	GOP	20,000,000.00		As Described in the Procurement Project Title
A2.7	Provision of COA Office at Pagadian City	NFA ZDS	NP-53.9 - Small Value Procurement			2ND TO 4TH QUARTER	GOP	2,000,000.00		As Described in the Procurement Project Title
A2.8	Repair/Selective Re-roofing/Repainting of Culo C. Warehouse including the repair of WS Office, provision of water supply line and unrat/toilet	NFA ZDS	Public Bidding			2ND TO 4TH QUARTER	GOP	3,500,000.00		As Described in the Procurement Project Title

A2.9	Repair/Selective Re-Roofing/Repainting of Tiguma B Warehouse to include the Repair of Warehouse Office	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	2,000,000.00	2,000,000.00	As Described in the Procurement Project Title
A2.10	Repair/Selective Re-Roofing/Repainting of Tiguma C Warehouse and Repair of WS II Office and the Laboratory room of Tiguma, Pagadian City	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	3,500,000.00	3,500,000.00	As Described in the Procurement Project Title
A2.11	Repair/ Provision of Records/Storage Room at Tiguma A & B Warehouses	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	850,000.00	850,000.00	As Described in the Procurement Project Title
A2.12	Provision of Motor Pool at Pagadian City	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	1,750,000.00	1,750,000.00	As Described in the Procurement Project Title
A2.13	Repair/Selective Re-roofing/ Repainting/ Replacement of Warehouse Canopy Stainless Gutter of Soccon Grains Center to include the Replacement of metal screen of the louvers and the repair of the WS Office	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	3,250,000.00	3,250,000.00	As Described in the Procurement Project Title
A2.14	Over-all netting of continuous ridge in GID II Warehouse, Repainting of doors and secondary screen doors in GID II Warehouse to include replacement of louver's metal screens	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00	As Described in the Procurement Project Title
A2.15	Retiling of staffhouse & COA Office Flooring to include the Provision of Toilet of COA Office	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	350,000.00	350,000.00	As Described in the Procurement Project Title
A2.16	Repair/Repainting/ Rewiring of Food Security Center of Liloy, Zamboanga del Norte	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	1,250,000.00	1,250,000.00	As Described in the Procurement Project Title
A2.17	Repair of Staffhouse of NFA Liloy Office	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	850,000.00	850,000.00	As Described in the Procurement Project Title
A2.18	Proposed construction of Regional Office IX including Regional Laboratory, Site Development Plan and Geotechnical Investigation	NFA RO	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	45,000,000.00	45,000,000.00	As Described in the Procurement Project Title
	ADDENDUM: BUILDING AND STRUCTURES							
A2.19	Repair of NFA Ipil Office at Guilawa, Malangas, Zamboanga Sibugay	NFA ZC	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	882,478.73	882,478.73	
A2.20	Repair/Expansion of Mechanical Dryer Shed to include Floor Elevation	NFA ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	1,260,462.78	1,260,462.78	
A2.21	Selective Replacement of G.I. Upper Walling of 100 TCC Warehouse and Provision of Pest Control House	NFA ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	1,905,654.74	1,905,654.74	
A2.22	Upgrading of Electrical System in NFA Guilawa, Malangas, Zamboanga Sibugay	NFA ZC	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	419,995.13	419,995.13	
A2.22	Reconcreting of Damaged Pavement from Entrance of NFA Dipolog Compound to Front of GID Warehouse at NFA Guleyon, Dipolog City	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	678,216.02	678,216.02	
	Sub-Total for Building and Structures					93,846,807.40	93,846,807.40	
	Total for Land and Land Improvement / Building and Structures					103,622,288.71	103,622,288.71	
	B. OPERATIONS							
B.1	SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX	NFA Region IX	Public Bidding	2ND TO 4TH QUARTER	GOP	979,923.25	979,923.25	As Described in the Procurement Project Title
B.1.1	RESIDUAL/PROTECTIVE SPRAYING Pirimiphos Methyl 50 EC - 85 bottles (1L/bottle) Pirimiphos Methyl 25 EC - 35 bottles (1L/bottle)					524,790.00 84,000.00	524,790.00 84,000.00	
B.1.2	FOGGING Beta-Cyfluthrin 2.5 SC - 80 bottles (1L/bottle)					224,000.00	224,000.00	
B.1.3	FUMIGATION Aluminum Phosphide - 50 flask (1kg/flask)					127,272.50	127,272.50	
B.1.4	RODENT CONTROL Coumatetralyl Dust - 9 kg (1kg/pck) Coumatetralyl Paste - 5 kg (1kg/pack)					14,789.25 5,071.50	14,789.25 5,071.50	
	ADDENDUM: SUPPLY AND DELIVERY OF PEST CONTROL	NFA Region IX	Public Bidding	2ND QUARTER	GOP	696,020.00	696,020.00	
B.1.5	3 UNITS FOGGING MACHINE					302,640.00	302,640.00	
B.1.6	2 PCS SINLE GLASS LEAK DETECTOR					121,000.00	121,000.00	
B.1.7	2 UNITS MOTORIZED KNAPSACK SPRAYER					241,500.00	241,500.00	
B.1.8	1 PC FULL FACED GAS MASK					30,880.00	30,880.00	
B.2	MACHINERIES AND EQUIPMENT							
B.2.1	Provision of Truck Scale at Pagadian City	NFA ZDS	Public Bidding			5,000,000.00	5,000,000.00	As Described in the Procurement Project Title

APPENDUM: MACHINERIES AND EQUIPMENT									
B.2.1	Supply, Delivery, Commissioning, Testing of one (1) unit 75 KVA Generator Set including Tapping of Electrical Connection and Provision of its Shed	NFA Region IX	Public Bidding	2ND TO 4TH QUARTER	GOP	2,290,000.00	2,290,000.00	As Described in the Procurement Project Title	
B.3	POST-HARVEST FACILITIES			2ND TO 4TH QUARTER		19,575,000.00	19,575,000.00		
B.3.1	Provision and Replacement of parts for the 5 TPH Salake Mechanical Dryer	NFA ZDS	Public Bidding			300,000.00	300,000.00		
B.3.2	Conversion from Shaker conveying system to screw type	NFA ZDS	Public Bidding			600,000.00	600,000.00		
B.3.3	Rewinding of Electrical Motors	NFA ZDS	Public Bidding			100,000.00	100,000.00		
B.3.4	Common Supplies for the Mechanical Dryers	NFA ZDS	Public Bidding			300,000.00	300,000.00		
B.3.5	Replacement of Screw Conveyors of the Mechanical Dryers	NFA ZDS	Public Bidding			80,000.00	80,000.00		
B.3.6	Repairs/ Maintenance Dryers	NFA ZDS	Public Bidding			500,000.00	500,000.00		
B.3.7	Replacement of two (2) units Biomass furnace fire tubes	NFA ZDS	Public Bidding			1,200,000.00	1,200,000.00		
B.3.8	Replacement of five (5) units Chimney Tubes Assembly	NFA ZDS	Public Bidding			45,000.00	45,000.00		
B.3.9	Provision of two (2) units 12 TPH Recirculating Mechanical Dryers	NFA ZDS	Public Bidding			8,000,000.00	8,000,000.00		
B.3.10	Provision of 3 TPH Multi-Pass Rice Mill - NFA Soccon Office	NFA ZDS	Public Bidding			8,450,000.00	8,450,000.00		
B.4	SECURITY SERVICES	NFA Region IX	Public Bidding	1st to 4th Quarter		15,500,000.00	15,500,000.00	As Described in the Procurement Project Title	
	Area of Deployment/ No. of Guards/ No. of Guards			Note: Early Procurement					
	Regional Office & Zamboanga City Branch Office -29 SG								
	Zamboanga del Sur Branch office - 38 SG								
	Special Events/ 32/ (5 mos) Php 136,759.20								
B.5	HANDLING AND ALLIED SERVICES	NFA Region IX	Public Bidding	1st to 4th Quarter		30,183,856.41	30,183,856.41	As Described in the Procurement Project Title	
	Palay - 2,092,749 moves			Note: Early Procurement					
	Rice - 2,246,696 moves								
	Allied Services								
B.6	Trucking Services of additional routes for the Intra Regional Transfer of Grains from and to the provinces of Region IX	NFA Region IX	Public Bidding	1st to 4th Quarter	GOP	5,997,500.00	5,997,500.00	As Described in the Procurement Project Title	
	Inter-Regional – Local Rice/IFR (vice versa)						200,500.00		
	NFA Zamboanga City GID Warehouse to ZC PPA Wharf						975,000.00		
	Intra-Regional – Local Rice (vice versa)						1,110,000.00		
	NFA Pagadian Zamboanga del Sur to NFA Zamboanga City						875,000.00		
	NFA Molave Zamboanga del Sur to NFA Zamboanga City						225,000.00		
	NFA Taway Zamboanga Sibugay to NFA Zamboanga City						30,000.00		
	Malangas Zamboanga Sibugay to NFA Zamboanga City						360,000.00		
	NFA Taway Zamboanga Sibugay to NFA Malangas Zamboanga Sibugay						50,000.00		
	NFA Dipolog Zamboanga del Norte to NFA Zamboanga City						3,625,000.00		
	NFA Taway Zamboanga Sibugay to NFA Liloj Zamboanga del Norte								
	Sub-Total								
	Intra-Regional – Palay								
	NFA Zamboanga City to NFA Taway Zamboanga Sibugay						500,000.00		
	NFA Soccon, Zamboanga del Norte to NFA Taway, Zamboanga Sibugay						950,000.00		
	NFA Liloj Zamboanga del Norte to NFA Molave, Zamboanga del Sur						130,000.00		
	Sub-Total						1,580,000.00		
	Intra Regional -IFR								
	NFA Zamboanga City to NFA Taway Zamboanga Sibugay						105,000.00		
	NFA Zamboanga City to NFA Pagadian Zamboanga del Sur						195,000.00		
	NFA Zamboanga City to NFA Molave Zamboanga del Sur						148,000.00		
	NFA Zamboanga City to NFA Dipolog Zamboanga del Norte						144,000.00		
	Sub-Total						592,000.00		
B.7	HAULING SERVICES FOR THE TRANSFER OF RICE STOCKS (dispersal by land/sea)								
	NFA Zamboanga City to NFA Basilan (Door to Door) 3,000 bags	NFA ZCBO	NP-53.2 Emergency Cases	DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	180,000.00	180,000.00	As Described in the Procurement Project Title	
B.8	Supply and Delivery of 300,000 pieces 50-kg capacity brand new woven Polypropylene (WPP) pillow type sacks requirements for Palay & 390,000 pieces 50-kg capacity brand new woven polypropylene (WPP) pillow type sacks requirements for Rice of NFA Region IX for CY 2021	NFA Region IX	Public Bidding		GOP	7,737,000.00	7,737,000.00	As Described in the Procurement Project Title	

B.9	Private Milling Services for NFA IX for CY 2022 [10,000,000.00 - Payment In Kind/ 1,968,750.00 - Delivery (Rice Recoveries)]	Region IX	Public Bidding	2ND TO 4TH QUARTER	GOP	11,968,750.00	11,968,750.00	As Described in the Procurement Project Title
	Zamboanga City Branch Office - 40,000 bags					3,830,000.00	3,830,000.00	
	Zamboanga del Sur Branch Office - 85,000 bags					8,138,750.00	8,138,750.00	
	Total for Operations					100,108,049.66	77,547,029.66	22,561,020.00
C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT								
C1. PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES								
	Common-use supplies and materials/equipment							Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
	- Office Supplies							
	- Info & Comm. Techno Equip							
	- Other Machinery and Equipment							
	- Warehouse Supplies							
	- Electrical Supplies							
	- Disaster Resp. and Rescue Equipment							
	- Medical Equipment							
	- Fire Extinguisher							
C.1.1		Region IX	Procurement Service / Shopping / Small Value Procurement	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP	2,197,340.00	2,197,340.00	
C.1.2	Medicines (allowance for 134 employees)	Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	372,000.00	372,000.00	As Described in the Procurement Project Title
C.1.3	Drinking Water	Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	35,080.00	35,080.00	As Described in the Procurement Project Title
C.1.4	RMT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING	Region IX	NP-53.9 - Small Value Procurement			200,000.00	200,000.00	As Described in the Procurement Project Title
C.1.5	RMT-Office Equipment/Furniture and Fixtures/Building	Region IX	NP-53.9 - Small Value Procurement			97,910.00	97,910.00	
	385 pcs Ceramic Tiles 60cm x 60 cm					79,000.00	79,000.00	
	290 pcs Ceramic Tiles 20 cm x 30 cm					6,960.00	6,960.00	
	75 pcs Ceramic Tiles					3,450.00	3,450.00	
	85 pcs Ceramic Slate Tiles					8,500.00	8,500.00	
	Addendum: RMT-Office Equipment/Furniture and Fixtures/Building	Region IX	Procurement Service / Shopping / Small Value Procurement	WHOLE YEAR		139,001.50	139,001.50	
C.1.6	Painting Works for NFA Staffhouse, Pagadian City					70,784.00	70,784.00	
C.1.7	Tile Works for NFA Staffhouse, Pagadian City					37,920.00	37,920.00	
C.1.8	Lettering Logo					5,045.00	5,045.00	
C.1.9	Doors					3,000.00	3,000.00	
C.1.10	Water line for Water Tank of Regional Office, Pagadian City					8,356.00	8,356.00	
C.1.11	Improvement of Pathway (back portion of NFA Zamboanga City and ARTA Space					13,896.50	13,896.50	
C. 2 REPAIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration								
C.2.1	GAS, OIL AND LUBRICANTS FOR MOTOR VEHICLES - REGION IX		NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	1,600,000.00	1,600,000.00	As Described in the Procurement Project Title
				DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE				
C.2.2	Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration	NFA RO	NP-53.9 - Small Value Procurement	WHOLE YEAR		1,000,000.00	1,000,000.00	As Described in the Procurement Project Title
	Zamboanga City Regional Office			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	305,594.00	305,594.00	
	Zamboanga City Branch Office			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	262,416.00	262,416.00	
	Zamboanga del Sur Branch Office			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	431,990.00	431,990.00	
C.3 PROCUREMENT OF CAPITAL OUTLAY FOR ADMINISTRATIVE EQUIPMENT		NFA ZC	NP-53.9 - Small Value Procurement			1,000,000.00	1,000,000.00	As Described in the Procurement Project Title
C.3.1	Zamboanga City Regional Office					500,000.00	500,000.00	
C.3.2	Zamboanga City Branch Office					250,000.00	250,000.00	
C.3.3	Zamboanga del Sur Branch Office					250,000.00	250,000.00	

