

APP-CSE 2022 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on the PS-DBM website.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	2	2	2	6	836.16	2	2	2	6	836.16	2	2	2	6	836.16	2	2	2	6	836.16	24.00	139.36	3344.64
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	12	0	0	12	1,817.16	10	0	0	10	1,514.30	12	0	0	12	1,817.16	10	0	0	10	1,514.30	44.00	151.43	6662.92
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	7	2	3	12	4,655.04	6	3	2	11	4,267.12	7	2	3	12	4,655.04	6	3	2	11	4,267.12	46.00	387.92	17844.32
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	7	0	1	8	252.16	5	1	0	6	189.12	6	0	1	7	220.64	5	1	0	6	189.12	27.00	31.52	851.04
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	1	0	0	1	221.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	221.00	221.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	1	1	3	251.16	1	1	1	3	251.16	1	1	1	3	251.16	2	2	2	6	502.32	15.00	83.72	1255.80
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	3	0	0	3	4,586.40	3	0	0	3	4,586.40	3	0	0	3	4,586.40	3	0	0	3	4,586.40	12.00	1528.80	18345.60
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	3	0	0	3	2,652.00	3	0	0	3	2,652.00	3	0	0	3	2,652.00	3	0	0	3	2,652.00	12.00	884.00	10608.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT					
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1508.00	0.00		
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	794.96	0.00		
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	1	0	0	1	37.06	1	0	0	1	37.06	1	0	0	1	37.06	1	37.06	37.06	148.24		
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	59.28	0.00		
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	54.08	0.00		
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	12.04	0.00		
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	27	0	0	27	3,689.82	21	0	0	21	2,869.86	21	0	21	2,869.86	21	0	21	2,869.86	136.66	12299.40	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	24	0	0	24	3,065.04	18	0	0	18	2,298.78	18	0	18	2,298.78	18	0	18	2,298.78	127.71	9961.38	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	79	4	4	87	8,548.62	79	4	4	87	8,548.62	79	4	87	8,548.62	79	4	89	8,745.14	98.26	34391.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	56	5	3	64	7,581.44	55	5	3	63	7,462.98	55	6	64	7,581.44	55	6	65	7,699.90	118.46	30325.76	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	29.12	0.00		
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	560	0	0	54,908.00	0	0	0	560.00	98.05	54908.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	9	0	0	9	636.48	6	0	0	6	424.32	7	0	7	495.04	6	0	6	424.32	70.72	1980.16	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	10	0	0	10	1,019.20	8	0	0	8	815.36	8	0	8	815.36	8	0	8	815.36	101.92	3465.28	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	86.84	0.00	
34	14111704-JFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	34.84	0.00		
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	33.80	0.00		
BATTERIES AND CELLS AND ACCESSORIES																								
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	1	1	0	2	72.60	1	1	0	2	72.60	1	1	0	2	72.60	1	1	0	2	290.40	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	19.73	0.00	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	96.20	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																								
39	31201610-GL-J01	GLUE, all purpose	jar	1	1	1	3	214.50	1	1	1	3	214.50	1	1	0	2	143.00	1	1	2	143.00	715.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type: 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	19.76	0.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	31	0	0	31	694.71	27	0	0	27	605.07	27	0	27	605.07	27	0	27	605.07	22.41	2509.92	
42	31201502-TA-E01	TAPE, electrical	roll	2	1	1	4	74.68	2	1	1	4	74.68	2	1	4	74.68	2	1	4	74.68	18.67	298.72	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	2	0	0	2	109.20	2	0	0	2	109.20	2	0	2	109.20	1	0	1	54.60	54.60	382.20	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	11	0	0	11	1,172.60	8	0	0	8	852.80	9	0	9	959.40	8	0	8	852.80	106.60	3837.60	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	9	0	0	9	201.24	9	0	0	9	201.24	9	0	9	201.24	9	0	9	201.24	22.36	804.96	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	29	0	0	29	292.61	29	0	0	29	292.61	29	0	29	292.61	29	0	29	292.61	10.09	1170.44	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	2	0	0	2	39.94	1	0	0	1	19.97	1	0	1	19.97	1	0	1	19.97	19.97	99.85	
48	31151507-TW-P01	TYNNE, plastic	roll	7	0	0	7	407.68	7	0	0	7	407.68	7	0	7	407.68	7	0	7	407.68	58.24	1630.72	
HEATING AND VENTILATION AND AIR CIRCULATION																								
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																								
53	41112224-TG-T02	THERMOGUN	piece	1	0	0	1	2,532.40	0	0	0	0	0.00	1	0	0	1	2,532.40	0	0	0	2532.40	5064.80	
LIGHTING AND FIXTURES AND ACCESSORIES																								
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	3	3	3	9	1,852.38	3	3	3	9	1,852.38	3	3	3	9	1,852.38	3	3	9	1,852.38	205.82	7409.52

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
				Monthly Quantity Requirement																							
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT								
55	39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)			piece	6	6	6	18	1,478.88	6	6	6	18	1,478.88	6	6	6	18	1,478.88	7	7	7	21	1,725.36	75.00	82.16	6162.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02 RULER, plastic, 450mm			piece	8	0	0	8	141.44	1	0	0	1	17.68	2	0	0	2	35.36	1	0	0	1	17.68	12.00	17.68	212.16
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01 AIR FRESHENER, aerosol type			can	3	1	1	5	451.10	2	1	1	4	360.88	3	1	1	5	451.10	2	1	1	4	360.88	18.00	90.22	1623.96
58	47131604-BR-S01 BROOM, soft, lambo			piece	4	4	4	12	1,634.88	4	4	4	12	1,634.88	4	4	4	12	1,634.88	4	4	4	12	1,634.88	48.00	136.24	6539.52
59	47131604-BR-T01 BROOM, stick, bng-ting			piece	3	2	3	8	145.60	2	3	3	8	145.60	3	3	2	8	145.60	2	2	4	8	145.60	32.00	18.20	582.40
60	47131829-TB-C01 CLEANER, toilet and urinal			bottle	8	0	0	8	332.80	8	0	0	8	332.80	8	0	0	8	332.80	8	0	0	8	332.80	32.00	41.60	1331.20
61	47131805-CL-P01 CLEANSER, scouring powder			can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02 DETERGENT BAR, 140g			piece	13	0	0	13	107.90	13	0	0	13	107.90	13	0	0	13	107.90	13	0	0	13	107.90	52.00	8.30	431.60
63	47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg			pack	12	0	0	12	648.96	12	0	0	12	648.96	12	0	0	12	648.96	12	0	0	12	648.96	48.00	54.08	2595.84
64	47131803-DS-A01 DISINFECTANT SPRAY, aerosol type			can	7	5	7	19	2,450.24	5	7	5	17	2,192.32	7	5	7	19	2,450.24	5	7	5	17	2,192.32	72.00	128.96	9285.12
65	47131601-DU-P01 DUST PAN, non-rigid plastic			piece	4	0	0	4	99.32	4	0	0	4	99.32	4	0	0	4	99.32	3	0	0	3	74.49	15.00	24.83	372.45
66	51241532-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters			gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01 LIQUID HAND SOAP, 500mL			bottle	13	0	0	13	1,338.48	12	0	0	12	1,235.52	12	0	0	12	1,235.52	13	0	0	13	1,338.48	50.00	102.96	5148.00
68	47131802-FW-P02 FLOOR WAX, paste type, red			can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01 FURNITURE CLEANER, aerosol type			can	15	0	0	15	1,801.80	15	0	0	15	1,801.80	16	0	0	16	1,921.92	15	0	0	15	1,801.80	61.00	120.12	7327.32
70	47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-MP-H02 MOPHANDLE, heavy duty, screw type			piece	6	0	0	6	748.80	6	0	0	6	748.80	6	0	0	6	748.80	6	0	0	6	748.80	24.00	124.80	2995.20
72	47131619-MP-R01 MOPHEAD, made of rayon			piece	20	0	0	20	2,475.20	20	0	0	20	2,475.20	20	0	0	20	2,475.20	20	0	0	20	2,475.20	80.00	123.76	9900.80
73	47131501-RG-C01 RAGS, all cotton			bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01 SCOURING PAD			pack	4	4	4	12	1,347.84	4	4	4	12	1,347.84	4	4	4	12	1,347.84	4	4	4	12	1,347.84	48.00	112.32	5391.36
75	47121701-TB-P04 TRASHBAG, GPP specs, black, 940mmx1016mm			pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
76	47121702-WB-P01 WASTEBASKET, non-rigid plastic			piece	13	0	0	13	363.48	8	0	0	8	223.68	8	0	0	8	223.68	8	0	0	8	223.68	37.00	27.96	1034.52
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001 DESKTOP FOR BASIC USERS			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002 DESKTOP FOR MID-RANGE USERS			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001 LAPTOP FOR MID-RANGE USERS			unit	1	1	1	3	124,176.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	41,392.00	124176.00
80	43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00
81	43202010-FD-U01 FLASH DRIVE, 16 GB			piece	0	0	0	0	0.00	0	5	0	5	837.20	0	0	0	0	0.00	0	0	0	0	0.00	5.00	167.44	837.20
82	43211708-MO-C01 MOUSE, OPTICAL, USB connection type			unit	2	0	3	5	556.50	0	0	0	0	0.00	0	7	0	7	779.10	0	0	0	0	0.00	12.00	111.30	1335.60
83	43211708-MO-C02 MOUSE, WIRELESS, USB			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	154.00	0	0	0	0	0.00	1.00	154.00	154.00
84	43212102-PR-D02 PRINTER, impact, dot matrix, 24 pins, 136 columns			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01 PRINTER, impact, dot matrix, 9 pins, 80 columns			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01 PRINTER, laser, monochrome			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02 PRINTER, laser, colored			unit	1	1	5	7	55,293.00	0	0	0	0	0.00	0	3	0	3	23,697.00	0	0	0	0	0.00	10.00	7899.00	78990.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01 CHALK, white enamel			box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01 CLIP, backfold, 19mm			box	11	1	1	13	113.88	11	1	1	13	113.88	11	1	13	113.88	11	1	1	13	113.88	52.00	8.76	455.52	455.52
90	44122105-BF-C02 CLIP, backfold, 25mm			box	6	1	1	8	121.76	6	1	1	8	121.76	6	1	8	121.76	6	1	1	8	121.76	32.00	15.22	487.04	487.04
91	44122105-BF-C03 CLIP, backfold, 32mm			box	1	1	1	3	67.08	1	1	1	3	67.08	1	1	3	67.08	1	1	1	3	67.08	12.00	22.36	268.32	268.32

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
92	44122105-BF-C04	CLIP, backfold, 50mm	box	1	1	1	3	163.80	1	1	3	163.80	1	1	1	3	163.80	1	1	1	3	163.80	655.20			
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	37	20	21	78	911.04	36	21	77	899.36	37	20	21	78	911.04	36	21	20	77	899.36	3620.80			
94	44111515-DF-B01	DATA FILE BOX	piece	2	2	1	5	386.00	2	2	1	5	386.00	2	2	1	5	386.00	2	2	1	5	386.00	1544.00		
95	44122011-DF-F01	DATA FOLDER	piece	3	0	0	3	205.92	3	0	3	205.92	3	0	0	3	205.92	3	0	0	3	205.92	823.68			
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	3	0	0	3	2,019.27	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2692.36			
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	3	0	0	3	2,781.48	1	0	0	1	927.16	1	0	0	1	927.16	0	0	0	0	4635.80			
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	1	0	0	1	738.40	0	0	0	0	0	0	0	0	0	0	0	0	0	738.40				
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	20	0	0	20	609.80	0	0	0	0	0	0	0	0	0	0	0	0	0	609.80				
100	44121506-EN-W02	ENVELOPE, mailing	box	1	0	0	1	378.20	1	0	0	1	378.20	1	0	0	1	378.20	0	0	0	0	1134.60			
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00				
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	3	0	0	3	30.90	0	0	0	0	0	0	0	0	0	0	0	0	0	30.90				
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	13	0	0	13	1,084.33	10	0	0	10	834.10	11	0	0	11	917.51	10	0	0	10	3670.04			
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00				
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00				
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00				
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00				
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00				
109	44122011-FO-L01	FOLDER, L-type, A4	pack	1	1	1	3	514.29	1	1	3	514.29	1	1	1	3	514.29	1	1	1	3	2057.16				
110	44122011-FO-L02	FOLDER, L-type, legal	pack	1	1	1	3	729.72	1	1	3	729.72	1	1	1	3	729.72	1	1	1	3	2918.88				
111	44122027-FO-P01	FOLDER, presboard	box	3	0	0	3	2,857.92	0	0	0	0	0	0	0	0	0	0	0	0	0	2857.92				
112	44122011-FO-T03	FOLDER, with tab, A4	pack	2	0	0	2	558.00	1	0	0	1	279.00	0	0	0	0	0	0	0	0	837.00				
113	44122011-FO-T04	FOLDER, with tab, legal	pack	2	0	0	2	642.72	1	0	0	1	321.36	0	0	0	0	0	0	0	0	964.08				
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	13	0	0	13	736.84	13	0	0	13	736.84	13	0	0	13	736.84	13	0	0	13	2947.36			
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00				
116	44121716-MA-F01	MARKER, fluorescent	set	13	0	0	13	476.58	13	0	0	13	476.58	13	0	0	13	476.58	12	0	0	12	1869.66			
117	44121708-MW-B01	MARKER, whiteboard, black	piece	3	3	3	9	120.42	3	3	3	9	120.42	3	3	3	9	120.42	3	3	3	9	481.68			
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	1	1	1	3	40.14	1	1	1	3	40.14	1	1	1	3	40.14	1	1	1	3	160.56			
119	44121708-MW-B03	MARKER, whiteboard, red	piece	1	1	1	3	40.14	1	1	1	3	40.14	1	1	1	3	40.14	1	1	1	3	160.56			
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	4	4	2	10	89.80	4	2	4	10	89.80	4	4	2	10	89.80	4	4	2	10	359.20			
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	2	0	0	2	17.96	0	0	0	0	0	0	0	0	0	0	0	0	0	17.96				
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	2	0	0	2	17.96	0	0	0	0	0	0	0	0	0	0	0	0	0	17.96				
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	14	0	0	14	108.64	8	0	0	8	62.08	13	0	0	13	100.88	8	0	0	8	333.68			
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	14	0	0	14	192.92	8	0	0	8	110.24	13	0	0	13	179.14	8	0	0	8	592.54			
125	44121706-PE-L01	PENCIL, lead, with eraser	box	3	0	0	3	62.37	1	0	0	1	20.79	0	0	0	0	0	0	0	0	83.16				
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00				
127	44122101-RU-B01	RUBBER BAND, No. 18	box	1	0	0	1	100.05	2	0	0	2	200.10	1	0	0	1	100.05	1	0	0	1	500.25			
128	44121905-SP-F01	STAMP PAD, felt	piece	5	0	0	5	174.75	2	1	0	3	104.85	3	0	1	4	139.80	2	0	0	2	489.30			
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	2	0	0	2	29.64	0	0	0	0	0	0	0	0	0	0	0	0	0	29.64				
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	2	0	0	2	66.86	1	0	0	1	33.43	2	0	0	2	66.86	1	0	0	1	200.58			
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00				
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1	0	0	1	202.67	0	0	0	0	0	0	0	0	0	0	0	0	0	202.67				
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	2	0	0	2	301.60	1	0	0	1	150.80	1	0	0	1	150.80	0	0	0	0	603.20			

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134	44121618-SS-S01	SCISSORS, symmetrical	4	0	0	4	162.24	2	0	0	2	81.12	3	0	0	3	121.68	2	0	0	2	81.12	11.00	40.56	446.16
135	44121615-ST-S01	STAPLER, standard type	1	0	0	1	140.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	140.40	140.40
136	44121615-ST-B01	STAPLER, heavy duty, binder type	8	0	0	8	7313.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	914.22	7313.76
137	44121613-SR-P01	STAPLE REMOVER, plier type	1	0	0	1	24.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	24.90	24.90
138	44121605-TD-T01	TYPE DISPENSER, table top	2	0	0	2	128.40	2	0	0	2	128.40	1	0	0	1	64.20	1	0	0	1	64.20	6.00	64.20	385.20
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
140	44101807-CA-C01	CALCULATOR, compact	4	0	0	4	1,387.40	3	0	0	3	1,040.55	3	0	0	3	1,040.55	3	0	0	3	1,040.55	13.00	346.85	4509.05
141	44101714-FX-M01	FACSIMILE MACHINE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
143	44101603-PS-M01	PAPER SHREDDER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

144	44103109-BR-D05	DUIM CART, BROTHER DR-3455, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
147	44103109-BR-D06	Dum Cart, Brother DR-451CL high yield 30000 pages	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	18	6	6	30	7,488.00	20	6	6	32	7,987.20	20	6	6	32	7,987.20	13	6	12	31	7,737.60
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	8	5	4	17	4,243.20	5	4	3	12	2,995.20	5	4	3	12	2,995.20	4	4	6	14	3,494.40
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	8	5	4	17	4,243.20	5	4	3	12	2,995.20	5	4	3	12	2,995.20	4	4	6	14	3,494.40
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	8	5	4	17	4,243.20	5	4	3	12	2,995.20	5	4	3	12	2,995.20	4	4	6	14	3,494.40
161	44103105-HP-B40	INK Cartridge, HP CZ04AA (HP62) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
162	44103105-HP-T40	INK Cartridge, HP CZ06AA (HP62) Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
165	44103105-HP-P48	INK Cartridge, HP C9397A (HP72) 69ml Photo Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
166	44103105-HP-C48	INK Cartridge, HP C9398A (HP72) 69ml Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
167	44103105-HP-M48	INK Cartridge, HP C9399A (HP72) 69ml Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
168	44103105-HP-Y48	INK Cartridge, HP C9400A (HP72) 69ml Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
169	44103105-HP-G48	INK Cartridge, HP C9401A (HP72) 69ml Gray	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
170	44103105-HP-B48	INK Cartridge, HP C9403A (HP72) 130ml Matte Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
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175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	INK Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	INK Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	INK Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	INK Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	312.00	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	405.60	0.00
197	44103105-HP-T43	INK Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	INK Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
199	44103105-HP-C50	INK Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	INK Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	INK Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4956.60	0.00
202	44103105-HP-B50	INK Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
203	44103105-HX-C48	INK Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	INK Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	INK Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1644.24	0.00
206	44103105-HX-B48	INK Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	453.62	0.00
207	44103105-HP-C51	INK Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	INK Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	INK Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	741.28	0.00
210	44103105-HP-B51	INK Cartridge, HP T6M0JAA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	77.43	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	736.32	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	77.94	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2685.28	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1892.80	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2685.28	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2685.28	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year												
				Q1 AMOUNT												Q2 AMOUNT											Q3 AMOUNT								Q4 AMOUNT			
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4																			
217	44103103-BR-B09 TONER CART, BROTHER TN-3320, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00												
218	44103103-BR-B11 TONER CART, BROTHER TN-3350, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00												
219	44103103-BR-B12 TONER CART, HP CB435A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00												
220	44103103-BR-B14 TONER CART, HP CB540A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00												
221	44103103-BR-B18 TONER CART, HP CE255A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00												
222	44103103-BR-B21 TONER CART, HP CE278A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00												
223	44103103-BR-B22 TONER CART, HP CE285A (HP85A), Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00												
224	44103103-BR-B23 TONER CART, HP CE310A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00												
225	44103103-BR-C23 TONER CART, HP CE311A, Cyan		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00												
226	44103103-BR-Y23 TONER CART, HP CE312A, Yellow		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00												
227	44103103-BR-M23 TONER CART, HP CE313A, Magenta		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00												
228	44103103-BR-B24 TONER CART, HP CE320A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00												
229	44103103-BR-C24 TONER CART, HP CE321A, Cyan		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00												
230	44103103-BR-Y24 TONER CART, HP CE322A, Yellow		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00												
231	44103103-BR-M24 TONER CART, HP CE323A, Magenta		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00												
232	44103103-BR-B25 TONER CART, HP CE390A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00												
233	44103103-BR-B26 TONER CART, HP CE400A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00												
234	44103103-BR-C26 TONER CART, HP CE401A, Cyan		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00												
235	44103103-BR-Y26 TONER CART, HP CE402A, Yellow		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00												
236	44103103-BR-M26 TONER CART, HP CE403A, Magenta		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00												
237	44103103-BR-B27 TONER CART, HP CE410A, (HP305), Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00												
238	44103103-BR-C27 TONER CART, HP CE411A, (HP305), Cyan		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00												
239	44103103-BR-Y27 TONER CART, HP CE412A, (HP305), Yellow		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00												
240	44103103-BR-M27 TONER CART, HP CE413A, (HP305), Magenta		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00												
241	44103103-BR-B28 TONER CART, HP CE505A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00												
242	44103103-BR-B28 TONER CART, HP CE505X, Black, high cap		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00												
243	44103103-BR-B52 Toner Cartridge, HP CF217A (HP17A) Black Laser Jet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00												
244	44103103-BR-B53 Toner Cartridge, HP CF226A (HP26A) Black LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00												
245	44103103-BR-B55 Toner Cartridge, HP CF280A, LaserJet Pro M401/M425		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00												
246	44103103-BR-B51 TONER CART, HP CF280XC, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00												
247	44103103-BR-B56 Toner Cartridge, HP CF281A (HP81A) Black LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00												
248	44103103-BR-B57 Toner Cartridge, HP CF283A (HP83A) LaserJet Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00												
249	44103103-BR-B51 Toner Cartridge, HP CF283XC (HP83X) Black LJ		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00												
250	44103103-BR-B58 Toner Cartridge, HP CF287A (HP87) Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00												
251	44103103-BR-B52 Toner Cartridge, HP CF325XC (HP25X) Black LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00												
252	44103103-BR-B60 Toner Cartridge, HP CF350A Black LJ		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00												
253	44103103-BR-C60 Toner Cartridge, HP CF351A Cyan LJ		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00												
254	44103103-BR-Y60 Toner Cartridge, HP CF352A Yellow LJ		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00												
255	44103103-BR-M60 Toner Cartridge, HP CF353A Magenta LJ		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00												
256	44103103-BR-B61 Toner Cartridge, HP CF360A (HP508A) Black LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00												
257	44103103-BR-C61 Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00												
258	44103103-BR-Y61 Toner Cartridge, HP CF362A (HP508A) Yellow		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00												

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4440.80	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7441.20	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3900.00	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4399.20	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3406.00	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2350.40	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2454.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3380.00	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2875.58	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7259.20	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3458.00	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6442.80	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7321.14	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3962.24	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4066.40	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-0655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6370.00	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13399.36	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17472.00	0.00
FLAG OR ACCESSORIES																									
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	1	1	7	1,993.88	5	1	1	7	1,993.88	5	1	1	7	1,993.88	28.00	1	1	7	1,993.88	284.84	7975.52
PRINTED PUBLICATIONS																									
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	12	0	0	12	446.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37.21	446.52
FIRE FIGHTING EQUIPMENT																									
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	1	5	0	6	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1144.00	6864.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCPC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5613.25	0.00
CONSUMER ELECTRONICS																									
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	303.68	0.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	10	0	10	3,016.00	0	0	0	0	0	0	10	3,016.00	0	0	0	0	0.00	301.60	6032.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
298	60121413-CB-P01	GEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	37.04	0.00	
299	60121413-CB-P02	GEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	5	1	1	7	30.59	2	1	1	4	17.48	2	1	17.48	2	1	1	4	17.48	4.37	83.03	
301	60121524-SP-G01	SIGN PEN, black	piece	4	2	2	8	162.08	4	2	2	8	162.08	4	2	162.08	4	2	2	8	162.08	20.26	648.32	
302	60121524-SP-G02	SIGN PEN, blue	piece	2	2	2	6	121.56	2	2	2	6	121.56	2	2	121.56	2	2	2	6	121.56	20.26	486.24	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	154.84	0.00	
SOFTWARE																								
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Price Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
14	39112102-LB-E01	LED bulb		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
17	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
19	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
20	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
24	81112306-WF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		7	0	0	7	56,000.00	0	0	0	0	0.00	0	0	0.00	0	0	0	7.00	80000.00
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
29	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
33	25172502-WV-W01	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
34	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
36	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0.00
Common Office Equipment																					
1		Executive Chair	unit	6	0	0	6	60,000.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	60000.00
2		Executive Table	unit	6	0	0	6	72,000.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	72000.00
3		Steel Filing Cabinet	unit	3	0	0	3	33,000.00	6	0	0	6	66,000.00	0	0	0.00	0	0	0	0.00	99000.00
4		Wall Mounted Emergency Light	unit	2	10	0	12	16,800.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	16900.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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1		Aluminum Foil Wrap (30.5m x 30cm)	roll	6	0	0	6	480.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT						
38		Permanent marker ink refill	bottle	10	0	0	10	2,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	255.00	2550.00
39		Photopaper	pack	20	0	0	20	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180.00	3600.00
40		Plastic Drawer (Small, Medium, Large)	piece	2	0	2	4	12,000.00	2	0	2	4	12,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	3000.00	60000.00
41		Plastic Container with Cover	piece	8	8	8	24	2,256.00	8	8	8	24	2,256.00	8	8	8	24	2,256.00	8	8	8	24	2,256.00	94.00	9024.00
42		Protective Clothing	units	6	0	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000.00	6000.00
43		PdH Pin	box	5	2	2	9	360.00	2	2	2	6	240.00	2	2	2	6	240.00	2	2	2	6	240.00	40.00	1080.00
44		Ring Binder, plastic size: 1 1/4	length	4	0	0	4	320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	320.00
45		Ring Binder, plastic size: 1	length	4	0	0	4	320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	320.00
46		Ring Binder, plastic size: 3/4	length	4	0	0	4	320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	320.00
47		Special Paper, Letter	pack	10	0	0	10	2,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	234.00	2340.00
48		Special Paper, A4	pack	10	0	0	10	2,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	229.00	2290.00
49		Special Paper, Legal	pack	10	0	0	10	2,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	234.00	2340.00
50		Cutter Blade, for heavy duty cutter	piece	5	0	0	5	845.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	169.00	845.00
51		Emergency Light	piece	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500.00	4500.00
53		Sharpener	piece	1	0	0	1	380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	380.00	380.00
54		Wall Clock	piece	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800.00	800.00
55		Extension Wires	unit	1	1	0	2	1,258.00	2	0	0	2	1,258.00	1	0	0	1	629.00	1	0	0	1	629.00	629.00	3774.00
56		Duct Tape	roll	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	120.00	0.00

Common Janitorial Supplies

1		Beach 1 gal.	gal	4	4	4	12	1,920.00	4	4	4	12	1,920.00	4	4	4	12	1,920.00	4	4	4	12	1,920.00	48.00	160.00	7680.00
2		Dipper	piece	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150.00	300.00
3		Chlorine, Powder	drum	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	4.00	3500.00	14000.00
4		Basin	piece	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	8.00	200.00	1600.00
5		Detergent Powder	kg	5	5	5	15	1,275.00	5	5	5	15	1,275.00	5	5	5	15	1,275.00	5	5	5	15	1,275.00	60.00	85.00	5100.00
6		Dehwashing Liquid 1 gal	gal	2	2	2	6	1,950.00	2	2	2	6	1,950.00	2	2	2	6	1,950.00	2	2	2	6	1,950.00	24.00	325.00	7800.00
7		Pail	piece	2	2	2	6	1,200.00	0	2	0	2	400.00	0	2	0	2	400.00	2	2	2	6	1,200.00	16.00	200.00	3200.00
8		Plastic Water Container, Big	piece	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	8.00	400.00	3200.00
9		Dormat	piece	5	5	5	15	480.00	5	5	5	15	480.00	5	5	5	15	480.00	5	5	5	15	480.00	60.00	32.00	1920.00
10		Father Duster	piece	2	2	2	6	300.00	0	2	0	2	100.00	0	2	0	2	100.00	0	2	0	2	100.00	12.00	50.00	600.00
11		Foor Mop w/pail and Spinner	piece	1	0	0	1	2,000.00	0	0	1	1	2,000.00	0	0	1	1	2,000.00	0	0	0	1	2,000.00	4.00	2000.00	8000.00
12		Foot Bath / Mat	piece	3	0	0	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	1,050.00	6.00	350.00	2100.00
13		Multi-Cleaner	bottle	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	24.00	120.00	2880.00
14		Nylon Brush	piece	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	4.00	100.00	400.00
15		Rag, Cloth	piece	10	10	10	30	150.00	10	10	10	30	150.00	10	10	10	30	150.00	10	10	10	30	150.00	120.00	5.00	600.00
16		Steel Brush	piece	1	0	0	1	70.00	1	0	0	1	70.00	1	0	0	1	70.00	1	0	0	1	70.00	4.00	70.00	280.00
17		Thread Duster	piece	1	0	0	1	99.00	1	0	0	1	99.00	1	0	0	1	99.00	1	0	0	1	99.00	4.00	99.00	396.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18		box	2	2	2	6	120.00	2	2	2	6	120.00	2	2	2	6	120.00	2	2	2	6	120.00	24.00	20.00	480.00
19		roll	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	60.00	40.00	2400.00
20		piece	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4.00	1000.00	4000.00
21		piece	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	120.00	30.00	3600.00
A. TOTAL																							P		948,843.48
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		94,884.35
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		
D. GRAND TOTAL (A + B + C)																							P		1,043,727.83
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

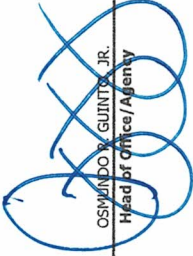
Prepared by:


LORENA G. DANDAN
Property/Supply Officer

Date Prepared: September 20, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


LOVELLA MAY G. AWING
Accountant / Budget Officer


OSMANDO B. QUINTOS, JR.
Head of Office / Agency