

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY REGIONAL OFFICE 10

Region: X

Address: BALLOY, TABLON, CAGAYAN DE ORO CITY

Agency Code/UACS: _____

Organization Type: GOCC

Contact Person: _____

Position: _____

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SARAH FAITH H. TOGONON

PROCUREMENT MANAGEMENT OFFICER

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 Aug 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	5	5	696.80	0	0	0	0	0.00	0	0	0	0	0.00	5.00	139.36	696.80
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 69%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.96	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 69%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 1.0 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	31.52	0.00
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	947.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	10	0	10	837.20	0	0	0	0	0.00	0	0	0	0	0.00	10.00	83.72	837.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28	0.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	9334.70
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	50	0	50	4,913.00	0	20	0	20	1,965.20	0	15	0	15	1,473.90	0	10	0	10	982.60	95.00	118.46	14215.20
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	30	0	30	3,553.80	0	30	0	30	3,553.80	0	30	0	30	3,553.80	0	30	0	30	3,553.80	120.00	29.12	0.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	70.72	353.60
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	5	0	5	353.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	101.92	0.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	1736.80
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	6	0	6	521.04	0	5	0	5	434.20	0	5	0	5	434.20	0	4	0	4	347.36	20.00	34.84	0.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	236.60
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	7	0	0	7	236.60	0	0	0	0	0.00	0	0	0	0	0.00	7.00		
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	2	0	2	72.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	36.30	72.60
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	1	0	1	19.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	19.73	19.73
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	0	5	0	5	357.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	71.50	357.50
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	15	0	15	336.15	0	0	0	0	0.00	15	0	0	15	336.15	0	0	0	0	0.00	30.00	22.41	672.30
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	2	0	0	2	37.34	0	0	0	0	0.00	0	0	0	0	0.00	2.00	18.67	37.34
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	2	0	2	109.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	54.60	109.20
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	3	0	3	319.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	106.60	319.80
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	6	0	6	134.16	0	0	0	0	0.00	0	5	0	5	111.80	0	0	0	0	0.00	11.00	22.36	245.96
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	20	0	20	201.80	0	0	0	0	0.00	0	5	0	5	50.45	0	0	0	0	0.00	25.00	10.09	252.25
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	10	0	10	199.70	0	0	0	0	0.00	0	5	0	5	99.85	0	0	0	0	0.00	15.00	19.97	299.55
48	31151507-TW-P01	TWINE, plastic	roll	0	2	0	2	116.48	0	0	0	0	0.00	0	2	0	2	116.48	0	0	0	0	0.00	4.00	58.24	232.96

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2011)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	1	0	1	856.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	856.86	856.86
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	15	0	15	3,087.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	205.82	3087.30
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	15	0	15	1,353.30	0	5	0	5	451.10	0	5	0	5	451.10	0	0	0	0	0.00	25.00	90.22	2255.90
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	0	0	0	0.00	0	5	0	5	681.20	0	0	0	0	0.00	0	0	0	0	0.00	5.00	136.24	681.20
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	5	0	5	91.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	18.20	91.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	5	0	5	208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	41.60	208.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	3	0	3	162.24	0	3	0	3	162.24	0	3	0	3	162.24	0	3	0	3	162.24	12.00	54.08	648.96
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	6	0	6	773.76	0	0	0	0	0.00	0	6	0	6	773.76	0	0	0	0	0.00	12.00	128.96	1547.52
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	3	0	3	74.49	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	24.83	74.49
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	10	0	10	1,029.60	0	5	0	5	514.80	0	5	0	5	514.80	0	5	0	5	514.80	25.00	102.96	2574.00
68	47131802-PW-P02	FLOOR WAX, paste type, red	can	0	1	0	1	309.76	0	0	0	0	0.00	0	1	0	1	309.76	0	0	0	0	0.00	2.00	309.76	619.52
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	5	0	5	600.60	0	0	0	0	0.00	0	5	0	5	600.60	0	0	0	0	0.00	10.00	120.12	1201.20
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	2	0	0	2	249.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	124.80	249.60
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	8	0	8	990.08	0	0	0	0	0.00	0	8	0	8	990.08	0	0	0	0	0.00	16.00	123.76	1980.16
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01	SCOURING PAD	pack	0	2	0	2	224.64	0	2	0	2	224.64	0	2	0	2	224.64	0	2	0	2	224.64	8.00	112.32	898.56
75	47121701-TB-P04	FRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price Catalogue (as of 30 April 2024)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	167.44	502.32
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	3	0	0	3	502.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
			box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
88	44121710-CH-W01	CHALK, white enamel	box	0	10	0	10	87.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	8.76	87.60
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	10	0	10	152.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	15.22	152.20
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	10	0	10	152.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	22.36	111.80
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	5	0	5	111.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	54.60	273.00
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	5	0	5	273.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	11.68	584.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	50	0	50	584.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	927.16	0.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	738.40	1476.80
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	2	0	2	1,476.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	378.20	756.40
100	44121506-EN-M02	ENVELOPE, mailing	box	0	2	0	2	756.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	83.41	667.28
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	0	3	5	8	667.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2011)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	13.38	66.90
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	5	0	5	66.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	13.38	40.14
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	3	0	3	40.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	13.38	13.38
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	1	0	1	13.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8.98	44.90
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	5	0	5	44.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8.98	44.90
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	5	0	5	44.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8.98	44.90
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	5	0	5	38.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7.76	38.80
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	5	0	5	68.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	13.78	68.90
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	1	0	1	20.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.05	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.95	0.00
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	33.43	33.43
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	1	0	1	33.43	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.80	0.00
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.56	0.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.40	0.00
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20	0.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20	0.00
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	1	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9534.72	9534.72
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	346.85	0.00
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	10	0	10	50,804.00	0	6	0	6	30,482.40	0	6	0	6	30,482.40	0	0	0	0	0.00	22.00	5080.40	111768.80
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	10	0	10	85,696.00	0	6	0	6	51,417.60	0	6	0	6	51,417.60	0	0	0	0	0.00	22.00	8569.60	188531.20
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	10	0	10	85,696.00	0	6	0	6	51,417.60	0	6	0	6	51,417.60	0	0	0	0	0.00	22.00	8569.60	188531.20
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	10	0	10	85,696.00	0	6	0	6	51,417.60	0	6	0	6	51,417.60	0	0	0	0	0.00	22.00	8569.60	188531.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2011)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	10	0	10	2,496.00	0	0	0	0	0.00	0	6	0	6	1,497.60	0	0	0	0	0.00	16.00	249.60	3993.60
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	6	0	6	1,497.60	0	0	0	0	0.00	0	6	0	6	1,497.60	0	0	0	0	0.00	12.00	249.60	2995.20
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	6	0	6	1,497.60	0	0	0	0	0.00	0	6	0	6	1,497.60	0	0	0	0	0.00	12.00	249.60	2995.20
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	6	0	6	1,497.60	0	0	0	0	0.00	0	6	0	6	1,497.60	0	0	0	0	0.00	12.00	249.60	2995.20
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
171	44103105-HP-B17	INK CART, HP C0640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
172	44103105-HP-T17	INK CART, HP C0643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
173	44103105-HP-B35	INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
175	44103105-HX-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
178	44103105-HX-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH563A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
185	44103105-HX-B43	INK CART, HP C04045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
186	44103105-HX-C43	INK CART, HP C04046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP C04047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP C04048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 20/10/2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#6750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
219	44103103-HP-B12	TONER CART, HP C6435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
220	44103103-HP-B14	TONER CART, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
			cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
253	44103103-HP-C50	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
			cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00	
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 Apr 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1068.88	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	4.37	43.70
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	10	0	10	43.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	20.26	121.56
301	60121524-SP-G01	SIGN PEN, black	piece	0	6	0	6	121.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
FACE MASK																										
			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	104.00	0.00
305	46182008-KN-M01	KN95 FACE MASK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	1.55	775.00
306	42131713-SM-M05	SURGICAL MASK, 3 ply	piece	0	250	0	250	387.50	0	0	0	0	0.00	0	250	0	250	387.50	0	0	0	0	0.00			
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 20 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)			5	5	15,750.00				0	0.00				0	0.00				0	0.00	5.00	3150.00	15750.00	
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Airline Ticket	ticket	12	6	6	24	144,000.00	12	6	6	24	144,000.00	8	6	6	20	120,000.00	8	6	6	20	120,000.00	88.00	6000.00	528000.00
		Air Purifier	unit	1			1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00
		AEROBIC MAINTENANCE (SPORTIVO)	SET				0	0.00	1			1	5,000.00				0	0.00				0	0.00	1.00	5000.00	5000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		ALBATROS	pc				0	0.00				0	0.00		10		10	350.00		10		10	350.00	20.00	35.00	700.00
		ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	5			5	2,750.00	5			5	2,750.00	5			5	2,750.00	5			5	2,750.00	20.00	550.00	11000.00
		BALLPEN / BLACK	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
		BATTERY - 11 PLATES (INNOVA)	PCS				0	0.00	1			1	7,500.00				0	0.00			0	0.00	1.00	7500.00	7500.00	
		BATTERY - 11 PLATES (SPORTIVO)	PCS				0	0.00	1			1	7,500.00				0	0.00			0	0.00	1.00	7500.00	7500.00	
		BATTERY 11 PLATES (ADVENTURE)	PC				0	0.00		1		1	7,500.00				0	0.00			0	0.00	1.00	7500.00	7500.00	
		BATTERY 11 PLATES (GENERATOR)	PC				0	0.00				0	0.00		2		2	15,000.00			0	0.00	2.00	7500.00	15000.00	
		BINDER CLIP	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
		BINDING COVER / A4	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
		BINDING RING / LARGE	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
		BINDING RING / MEDIUM	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
		BLEACH 250 ML	bottle		3		3	600.00		3		3	600.00		3		3	600.00		3		3	600.00	12.00	200.00	2400.00
		BRAKE PAD (ADVENTURE)	PAIR				0	0.00	1			1	1,600.00				0	0.00			0	0.00	1.00	1600.00	1600.00	
		BRAKE PAD (INNOVA)	SET (2)	1			1	1,800.00				0	0.00				0	0.00			0	0.00	1.00	1800.00	1800.00	
		BRAKE PAD (SPORTIVO)	SET (2)	1			1	1,600.00				0	0.00				0	0.00			0	0.00	1.00	1600.00	1600.00	
		BRAKE SHOE (ADVENTURE)	PAIR				0	0.00	1			1	1,900.00				0	0.00			0	0.00	1.00	1900.00	1900.00	
		BRAKE SHOE / LINING (INNOVA)	SET (2)	1			1	2,500.00				0	0.00				0	0.00			0	0.00	1.00	2500.00	2500.00	
		BRAKE SHOE / LINING (SPORTIVO)	SET (2)	1			1	2,500.00				0	0.00				0	0.00			0	0.00	1.00	2500.00	2500.00	
		CAR MATTING	SET				0	0.00			1	1	2,500.00				0	0.00			0	0.00	1.00	2500.00	2500.00	
		CD-RW	piece		5		5	500.00				0	0.00				0	0.00			0	0.00	5.00	100.00	500.00	
		CENTER LINK (SPORTIVO)	PCS			1	1	5,800.00				0	0.00				0	0.00			0	0.00	1.00	5800.00	5800.00	
		CLUTCH LINING DISK (SPORTIVO)	SET			1	1	4,700.00				0	0.00				0	0.00			0	0.00	1.00	4700.00	4700.00	
		CLUTCH PRESSURE (INNOVA)	PCS			1	1	6,500.00				0	0.00				0	0.00			0	0.00	1.00	6500.00	6500.00	
		CONTINUOUS FORM, 2 PLY, 14.87" X 11" US STD FANFOLD	box		1		1	1,300.00		1		1	1,300.00		1		1	1,300.00		1		1	1,300.00	4.00	1300.00	5200.00
		CONTINUOUS FORM, 4 PLY, 8" X 11", CARBONLESS	box		15		15	18,000.00		6		6	7,200.00		6		6	7,200.00		6		6	7,200.00	33.00	1200.00	39600.00
		CONTINUOUS FORM, 2 PLY, 8" X 11" CARBONATED	box				0	0.00				0	0.00		2		2	1,750.00				0	0.00	2.00	875.00	1750.00
		CONTINUOUS FORM, 4 PLY, 280 x 378mm, carbonless	box		20		20	21,200.00		10		10	10,600.00		10		10	10,600.00				0	0.00	40.00	1060.00	42400.00
		Drinking Water/ Fountain	CONTAINER	40	40	40	120	1,800.00	40	40	40	120	1,800.00	40	40	40	120	1,800.00	40	40	40	120	1,800.00	480.00	15.00	7200.00
		EDP BINDER 11 X 9½	pcs		6		6	360.00				0	0.00				0	0.00			0	0.00	6.00	60.00	360.00	
		EDP BINDER 11" X 14 7/8"	pcs		5		5	1,000.00				0	0.00				0	0.00			0	0.00	5.00	200.00	1000.00	
		ENVELOPE / BROWN KRAFT / BIG / LONG	piece		100		100	250.00				0	0.00				0	0.00			0	0.00	100.00	2.50	250.00	
		ENVELOPE / BROWN KRAFT / BIG / SHORT	piece		100		100	200.00				0	0.00				0	0.00			0	0.00	100.00	2.00	200.00	
		FACE SHIELD, direct splash protection	piece		50		50	500.00				0	0.00				0	0.00			0	0.00	50.00	10.00	500.00	

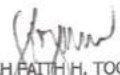
Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	FASTENER, Plastic, 70mm between prongs	box		30		30	1,350.00				0	0.00		10		10	450.00				0	0.00	40.00	45.00	1800.00
	FILE STORAGE BOX	PIECE				0	0.00		135		135	45,900.00				0	0.00				0	0.00	135.00	340.00	45900.00
	FLOOR RUG	piece		6		6	1,500.00				0	0.00				0	0.00				0	0.00	6.00	250.00	1500.00
	FOG LIGHT	PCS	2			2	9,600.00				0	0.00				0	0.00				0	0.00	2.00	4800.00	9600.00
	FOLDER / LONG	piece	200			200	1,200.00				0	0.00				0	0.00				0	0.00	200.00	6.00	1200.00
	FOLDER / LONG / GREEN EXPANDED	piece	200			200	3,000.00				0	0.00				0	0.00				0	0.00	200.00	15.00	3000.00
	FOLDER / SHORT	piece	200			200	1,000.00				0	0.00				0	0.00				0	0.00	200.00	5.00	1000.00
	FOLDER, TAGBOARD, for legal size documents	pack				0	0.00			5	5	22.50				0	0.00				0	0.00	5.00	4.50	22.50
	GAS & OIL	Liter	527	660	595	1782	78,408.00	455	389	512	1356	59,664.00	555	660	600	1815	79,860.00	600	650	650	1900	83,600.00	6,853.00	44.00	301532.00
	HAND SOAP, Liquid	gallon	2			2	600.00				0	0.00				0	0.00				0	0.00	2.00	300.00	600.00
	HIGHLIGHTENER / Blue	piece		2		2	30.00				0	0.00				0	0.00				0	0.00	2.00	15.00	30.00
	HIGHLIGHTENER / Orange	piece		10		10	150.00				0	0.00				0	0.00				0	0.00	10.00	15.00	150.00
	HIGHLIGHTENER / Yellow	piece		10		10	150.00				0	0.00				0	0.00				0	0.00	10.00	15.00	150.00
	ILLUSTRATION BOARD	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	52.00	0.00
	INSURANCE REGISTRATION (ADVENTURE)				1	1	4,148.42				0	0.00				0	0.00				0	0.00	1.00	4148.42	4148.42
	INSURANCE REGISTRATION (INNOVA)					0	0.00			1	1	6,045.75				0	0.00				0	0.00	1.00	6045.75	6045.75
	INSURANCE REGISTRATION (SPORTIVO)					0	0.00				0	0.00		1		1	12,161.87				0	0.00	1.00	12161.87	12161.87
	Laminator	unit	1			1	6,500.00				0	0.00				0	0.00				0	0.00	1.00	6500.00	6500.00
	LASER PRINTER CARTRIDGE	UNIT		2		2	3,200.00		2		2	3,200.00		2		2	3,200.00		2		2	3,200.00	8.00	1600.00	12800.00
	LEFT SPRING HANGER BUSHING (SPORTIVO)	PCS				0	0.00	8			8	800.00				0	0.00				0	0.00	8.00	100.00	800.00
	LIGHT BULB, Light Emitting Diode (LED), 12 - 15 W	piece	30			30	8,052.00	15			15	4,026.00				0	0.00				0	0.00	45.00	268.40	12078.00
	LIGHT BULB, Light Emitting Diode (LED), 6 W	piece				0	0.00			6	6	568.50				0	0.00				0	0.00	6.00	94.75	568.50
	LTO REGISTRATION (ADVENTURE)				1	1	2,179.06				0	0.00				0	0.00				0	0.00	1.00	2179.06	2179.06
	LTO REGISTRATION (INNOVA)					0	0.00			1	1	2,179.06				0	0.00				0	0.00	1.00	2179.06	2179.06
	LTO REGISTRATION (SPORTIVO)					0	0.00				0	0.00		1		1	2,179.00				0	0.00	1.00	2179.00	2179.00
	MARKER, PERMANENT, broad type, black			10		10	450.00				0	0.00		10		10	450.00				0	0.00	20.00	45.00	900.00
	MARKER, PERMANENT, broad type, blue			5		5	225.00				0	0.00				0	0.00				0	0.00	5.00	45.00	225.00
	OPEN WRENCH (ADVENTURE)	SET				0	0.00		1		1	1,900.00				0	0.00				0	0.00	1.00	1900.00	1900.00
	PAINT MARKER	piece		3		3	390.00				0	0.00		3		3	390.00				0	0.00	6.00	130.00	780.00
	PAPER, Multi-Purpose (COPY) Short, 70 gm	reams		30		30	4,800.00		10		10	1,600.00		10		10	1,600.00		10		10	1,600.00	60.00	160.00	9600.00
	PAPER, Multi-Purpose (COPY) Short, 70 gm	reams		1		1	160.00				0	0.00				0	0.00				0	0.00	1.00	160.00	160.00
	PASTE / CANESTER / BIG	piece		1		1	70.00				0	0.00				0	0.00				0	0.00	1.00	70.00	70.00
	PHILIPPINE NATIONAL FLAG, Raglet	piece				0	0.00			4	4	120.00				0	0.00				0	0.00	4.00	30.00	120.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		PITMAN ARM	PCS			1	1	4,500.00				0	0.00				0	0.00				0	0.00	1.00	4500.00	4500.00
		PLASTIC GLOVES	pair		1		1	120.00		1		1	120.00		1		1	120.00		1		1	120.00	4.00	120.00	480.00
		POST IT STICKY NOTES	pads		5		5	125.00				0	0.00		5		5	125.00				0	0.00	10.00	25.00	250.00
		Pressurized Water Compressor	unit	1			1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00
		PUMP BELT (aportivo)	PCS		1		1	750.00				0	0.00				0	0.00				0	0.00	1.00	750.00	750.00
		RACK END	PAIR				0	0.00	1			1	1,500.00				0	0.00				0	0.00	1.00	1500.00	1500.00
		REPAIR OF ROOM DIVIDER / BLIND	LOT			1	1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
		REPAIRS AND MAINTENANCE OF IT EQUIPMENT AND SOFTWARE (25 PRINTERS AND 26 COMPUTERS)	PER QRTR			1	1	20,000.00			1	1	20,000.00			1	1	20,000.00			1	1	20,000.00	4.00	20000.00	80000.00
		RIN VISOR	PCS	4			4	11,600.00				0	0.00				0	0.00				0	0.00	4.00	2900.00	11600.00
		RUBBER STAMP	piece		2		2	250.00			2	2	250.00				0	0.00				0	0.00	4.00	125.00	500.00
		SHOCK ABSORBER (SPORTIVO)	PCS		2		2	5,000.00				0	0.00		2		2	5,000.00				0	0.00	4.00	2500.00	10000.00
		SIGN PEN, GREEN, liquid/gel ink, 0.5mm needle tip	piece		2		2	576.00				0	0.00		2		2	576.00				0	0.00	4.00	288.00	1152.00
		SOCKET (ADVENTURE)	SET				0	0.00	1			1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
		SPECIAL PAPER	box	2			2	1,740.00				0	0.00				0	0.00				0	0.00	2.00	870.00	1740.00
		SPECIAL PAPER	pack		15		15	600.00		15		15	600.00		15		15	600.00		15		15	600.00	60.00	40.00	2400.00
		STABILIZER (ADVENTURE)	PAIR				0	0.00	1			1	550.00				0	0.00				0	0.00	1.00	550.00	550.00
		STABILIZER BUSHING (SPORTIVO)	PCS				0	0.00	8			8	1,440.00				0	0.00				0	0.00	8.00	180.00	1440.00
		STAMP ink	piece		2		2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
		STAMP INK, PURPLE	bottle		3		3	810.00				0	0.00			1	1	270.00				0	0.00	4.00	270.00	1080.00
		STAMP PAD INK, purple or violet, 50ml (min.)	bottle		6		6	900.00				0	0.00				0	0.00				0	0.00	6.00	150.00	900.00
		TAPE, ELECTRICAL, rubberized	roll				0	0.00	2			2	583.00				0	0.00				0	0.00	2.00	291.50	583.00
		TIE ROD END (ADVENTURE)	PAIR				0	0.00	1			1	1,900.00				0	0.00				0	0.00	1.00	1900.00	1900.00
		TIE ROD END (SPORTIVO)	SET		1		1	1,700.00				0	0.00		1		1	1,700.00				0	0.00	2.00	1700.00	3400.00
		TIRE - TUBELESS, MILLER (ADVENTURE)	PCS				0	0.00	2			2	10,800.00		2		2	10,800.00				0	0.00	4.00	5400.00	21600.00
		TIRE - TUBELESS, MILLER (INNOVA)	PCS			2	2	9,600.00				0	0.00		2		2	9,600.00				0	0.00	4.00	4800.00	19200.00
		TIRE - TUBELESS,SEMI LOG TYPE (SPORTIVO)	PCS		2		2	11,000.00				0	0.00		2		2	11,000.00				0	0.00	4.00	5500.00	22000.00
		TRASH CAN WITH COVER	piece	7	3		10	1,300.00				0	0.00				0	0.00				0	0.00	10.00	130.00	1300.00
		TRASHBAG, GPP specs, black, medium	pack		8		8	248.00		8		8	248.00		8		8	248.00		8		8	248.00	32.00	31.00	992.00
		TRASHBAG, GPP specs, black, xol	pack		10		10	1,137.50		10		10	1,137.50		10		10	1,137.50		10		10	1,137.50	40.00	113.75	4550.00

A. TOTAL		P	2,147,460.24
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	214,746.02

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		
D. GRAND TOTAL (A + B+ C)																						P		2,362,206.26
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
SARAH FAITH H. TOGONON
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by: 
CHRISTLE NINO L. VEN
Accountant / Budget Officer


JOHN ROBERT C. HERMANO
Head of Office/Agency

Date Prepared: 9/23/21

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: **NATIONAL FOOD AUTHORITY**

Region: **X**

Address: **VICENTE NERI STREET, BARANGAY 9
MALAYBALAY CITY**

Agency Code/UACS:

Organization Type: **GOCC**

Contact Person:

Position:

E-mail :

Telephone/Mobile Nos:

JENNIFER D. PAGULON

SUPPLY OFFICER II

jennyguri192021@gmail.com

9759711300

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	5	5	15	2,090.40	60.00	139.36	8361.60
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	10	10	10	30	4,542.90	10	10	10	30	4,542.90	10	10	10	30	4,542.90	10	10	10	30	4,542.90	120.00	151.43	18171.60
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	10	10	10	30	1,996.80	10	10	10	30	1,996.80	10	10	10	30	1,996.80	10	10	10	30	1,996.80	120.00	66.56	7987.20
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	5	5	5	15	5,818.80	5	5	5	15	5,818.80	5	5	5	15	5,818.80	5	5	5	15	5,818.80	60.00	387.92	23275.20
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	4	3	0	7	1,454.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	207.75	1454.25
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	1	1	2	63.04	0	0	0	0	0.00	0	1	1	2	63.04	0	1	1	2	63.04	6.00	31.52	189.12
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	1	1	2	442.00	0	0	0	0	0.00	0	1	1	2	442.00	0	1	1	2	442.00	6.00	221.00	1326.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	1	1	2	417.04	0	0	0	0	0.00	0	1	1	2	417.04	0	1	1	2	417.04	6.00	208.52	1251.12
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	1	1	83.72	0	0	1	1	83.72	0	0	1	1	83.72	0	0	1	1	83.72	4.00	83.72	334.88
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	1	1	2	1,765.10	0	1	1	2	1,765.10	0	1	1	2	1,765.10	0	1	1	2	1,765.10	8.00	882.55	7060.40
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	1	0	1	1,029.60	0	1	1	2	2,059.20	0	0	1	1	1,029.60	0	1	1	2	2,059.20	6.00	1029.60	6177.60
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	5	5	5	15	13,595.40	5	5	5	15	13,595.40	5	5	5	15	13,595.40	5	5	5	15	13,595.40	60.00	906.36	54381.60
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	2	2	2	6	222.36	2	2	2	6	222.36	2	2	2	6	222.36	2	2	2	6	222.36	24.00	37.06	889.44
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	5	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	60.00	59.28	3556.80
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	5	5	5	15	811.20	5	5	5	15	811.20	5	5	5	15	811.20	5	5	5	15	811.20	60.00	54.08	3244.80
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	1	1	1	3	36.12	2	2	2	6	72.24	1	1	1	3	36.12	2	2	2	6	72.24	18.00	12.04	216.72
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	0.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	8	8	8	24	3,065.04	8	8	8	24	3,065.04	8	8	8	24	3,065.04	8	8	8	24	3,065.04	96.00	127.71	12260.16
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	5	5	5	15	1,473.90	5	5	5	15	1,473.90	5	5	5	15	1,473.90	5	5	5	15	1,473.90	60.00	98.26	5895.60
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	10	10	10	30	3,553.80	10	10	10	30	3,553.80	10	10	10	30	3,553.80	10	10	10	30	3,553.80	120.00	118.46	14215.20
28	14111531-PP-R01	PAD PAPER, ruled	pad	1	1	1	3	87.36	1	1	1	3	87.36	1	1	1	3	87.36	1	1	1	3	87.36	12.00	29.12	349.44
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	5	5	5	15	1,060.80	3	3	3	9	636.48	5	5	5	15	1,060.80	3	3	3	9	636.48	48.00	70.72	3394.56
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	5	5	5	15	1,528.80	3	3	3	9	917.28	5	5	5	15	1,528.80	3	3	3	9	917.28	48.00	101.92	4892.16
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	10	10	10	30	2,605.20	10	10	10	30	2,605.20	10	10	10	30	2,605.20	10	10	10	30	2,605.20	120.00	86.84	10420.80
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	3	3	3	9	313.56	3	3	3	9	313.56	3	3	3	9	313.56	3	3	3	9	313.56	36.00	34.84	1254.24
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	10	10	10	30	1,089.00	10	10	10	30	1,089.00	10	10	10	30	1,089.00	10	10	10	30	1,089.00	120.00	36.30	4356.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	10	10	10	30	591.90	10	10	10	30	591.90	10	10	10	30	591.90	10	10	10	30	591.90	120.00	19.73	2367.60
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	3	3	3	9	865.80	3	3	3	9	865.80	3	3	3	9	865.80	3	3	3	9	865.80	36.00	96.20	3463.20
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	3	3	3	9	643.50	3	3	3	9	643.50	3	3	3	9	643.50	3	3	3	9	643.50	36.00	71.50	2574.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	5	10	10	25	560.25	5	10	10	25	560.25	5	10	10	25	560.25	5	10	10	25	560.25	100.00	22.41	2241.00
42	31201502-TA-E01	TAPE, electrical	roll	3	3	3	9	168.03	3	3	3	9	168.03	3	3	3	9	168.03	3	3	3	9	168.03	36.00	18.67	672.12
43	31201503-TA-M01	TAPE, masking, 24mm	roll	2	2	2	6	327.60	2	2	2	6	327.60	2	2	2	6	327.60	2	2	2	6	327.60	24.00	54.60	1310.40
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	5	5	5	15	1,599.00	5	5	5	15	1,599.00	5	5	5	15	1,599.00	5	5	5	15	1,599.00	60.00	106.60	6396.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	60.00	22.36	1341.60
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	10	10	30	302.70	10	10	10	30	302.70	10	10	10	30	302.70	10	10	10	30	302.70	120.00	10.09	1210.80
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	5	5	5	15	299.55	5	5	5	15	299.55	5	5	5	15	299.55	5	5	5	15	299.55	60.00	19.97	1198.20
48	31151507-TW-P01	TWINE, plastic	roll	100	100	100	300	17,472.00	100	100	100	300	17,472.00	100	100	100	300	17,472.00	100	100	100	300	17,472.00	1,200.00	58.24	69888.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	1	1	1,109.68	0	0	0	0	0.00	0	0	1	1	1,109.68	0	0	0	0	0.00	2.00	1109.68	2219.36
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	1	1	1,369.68	0	0	0	0	0.00	0	0	1	1	1,369.68	0	0	0	0	0.00	2.00	1369.68	2739.36
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	1	1	856.86	0	0	0	0	0.00	0	0	1	1	856.86	0	0	0	0	0.00	2.00	856.86	1713.72
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
53	41112224-TG-T02	THERMOGUN	piece	0	0	1	1	2,532.40	0	0	1	1	2,532.40	0	0	1	1	2,532.40	0	0	1	1	2,532.40	4.00	2532.40	10129.60
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	5	5	1,029.10	0	0	5	5	1,029.10	0	0	5	5	1,029.10	0	0	5	5	1,029.10	20.00	205.82	4116.40
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	10	10	20	1,643.20	0	10	10	20	1,643.20	0	10	10	20	1,643.20	0	10	10	20	1,643.20	80.00	82.16	6572.80
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	2	2	4	70.72	0	2	2	4	70.72	0	2	2	4	70.72	0	2	2	4	70.72	16.00	17.68	282.88
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	10	10	10	30	2,706.60	10	10	10	30	2,706.60	10	10	10	30	2,706.60	10	10	10	30	2,706.60	120.00	90.22	10826.40
58	47131604-BR-S01	BROOM, soft, tambo	piece	25	25	25	75	10,218.00	25	25	25	75	10,218.00	25	25	25	75	10,218.00	25	25	25	75	10,218.00	300.00	136.24	40872.00
59	47131604-BR-TD1	BROOM, stick, ting-ting	piece	25	25	26	76	1,383.20	25	25	26	76	1,383.20	25	25	26	76	1,383.20	25	25	26	76	1,383.20	304.00	18.20	5532.80
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	22	22	22	66	2,745.60	22	22	22	66	2,745.60	22	22	22	66	2,745.60	22	22	22	66	2,745.60	264.00	41.60	10982.40
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	5	5	5	15	124.50	5	5	5	15	124.50	5	5	5	15	124.50	5	5	5	15	124.50	60.00	8.30	498.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	25	25	25	75	4,056.00	25	25	25	75	4,056.00	25	25	25	75	4,056.00	25	25	25	75	4,056.00	300.00	54.08	16224.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	30	30	30	90	11,606.40	30	30	30	90	11,606.40	30	30	30	90	11,606.40	30	30	30	90	11,606.40	360.00	128.96	46425.60
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	5	5	5	15	372.45	5	5	5	15	372.45	5	5	5	15	372.45	5	5	5	15	372.45	60.00	24.83	1489.80
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	30	30	30	90	9,266.40	30	30	30	90	9,266.40	30	30	30	90	9,266.40	30	30	30	90	9,266.40	360.00	102.96	37065.60
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	5	5	5	15	4,646.40	5	5	5	15	4,646.40	5	5	5	15	4,646.40	5	5	5	15	4,646.40	60.00	309.76	18585.60
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	5	5	5	15	1,801.80	5	5	5	15	1,801.80	5	5	5	15	1,801.80	5	5	5	15	1,801.80	60.00	120.12	7207.20
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	2	2	2	6	13,728.00	2	2	2	6	13,728.00	2	2	2	6	13,728.00	2	2	2	6	13,728.00	24.00	2288.00	54912.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	5	5	5	15	1,872.00	5	5	5	15	1,872.00	5	5	5	15	1,872.00	5	5	5	15	1,872.00	60.00	124.80	7488.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	5	5	5	15	1,856.40	5	5	5	15	1,856.40	5	5	5	15	1,856.40	5	5	5	15	1,856.40	60.00	123.76	7425.60
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01	SCOURING PAD	pack	15	15	15	45	5,054.40	15	15	15	45	5,054.40	15	15	15	45	5,054.40	15	15	15	45	5,054.40	180.00	112.32	20217.60
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	10	10	10	30	4,040.40	10	10	10	30	4,040.40	10	10	10	30	4,040.40	10	10	10	30	4,040.40	120.00	134.68	16161.60
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	2	2	2	6	167.76	2	2	2	6	167.76	2	2	2	6	167.76	2	2	2	6	167.76	24.00	27.96	671.04
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	1	0	1	2,598.84	0	1	0	1	2,598.84	0	1	0	1	2,598.84	0	1	0	1	2,598.84	4.00	2598.84	10395.36
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	2	2	2	6	1,004.64	2	2	2	6	1,004.64	2	2	2	6	1,004.64	2	2	2	6	1,004.64	24.00	167.44	4018.56
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	1	1	2	222.60	0	1	1	2	222.60	0	1	1	2	222.60	0	1	1	2	222.60	8.00	111.30	890.40
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	1	1	154.00	0	0	1	1	154.00	0	0	1	1	154.00	0	0	1	1	154.00	4.00	154.00	616.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	1	1	38,100.97	0	0	0	0	0.00	0	0	1	1	38,100.97	2.00	38100.97	76201.94
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	1	1	9,191.52	0	0	1	1	9,191.52	0	0	1	1	9,191.52	0	0	1	1	9,191.52	4.00	9191.52	36766.08
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	1	1	724.88	0	0	1	1	724.88	0	0	1	1	724.88	0	0	1	1	724.88	4.00	724.88	2899.52
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	1	1	7,899.00	0	0	1	1	7,899.00	0	0	1	1	7,899.00	0	0	1	1	7,899.00	4.00	7899.00	31596.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	5	0	0	5	43.80	5	0	0	5	43.80	5	0	0	5	43.80	5	0	0	5	43.80	20.00	8.76	175.20
90	44122105-BF-C02	CLIP, backfold, 25mm	box	5	0	0	5	76.10	5	0	0	5	76.10	5	0	0	5	76.10	5	0	0	5	76.10	20.00	15.22	304.40
91	44122105-BF-C03	CLIP, backfold, 32mm	box	5	0	0	5	111.80	5	0	0	5	111.80	5	0	0	5	111.80	5	0	0	5	111.80	20.00	22.36	447.20
92	44122105-BF-C04	CLIP, backfold, 50mm	box	5	0	0	5	273.00	5	0	0	5	273.00	5	0	0	5	273.00	5	0	0	5	273.00	20.00	54.60	1092.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	20	0	0	20	233.60	20	0	0	20	233.60	20	0	0	20	233.60	20	0	0	20	233.60	80.00	11.68	934.40
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	1	0	1	927.16	0	1	0	1	927.16	0	1	0	1	927.16	0	1	0	1	927.16	4.00	927.16	3708.64
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	5	5	5	15	11,076.00	5	5	5	15	11,076.00	5	5	5	15	11,076.00	5	5	5	15	11,076.00	60.00	738.40	44304.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	0	1	0	1	378.20	0	1	0	1	378.20	1	0	1	2	756.40	0	1	0	1	378.20	5.00	378.20	1891.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	1	0	1	10.30	0	1	0	1	10.30	0	1	0	1	10.30	0	1	0	1	10.30	4.00	10.30	41.20
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	5	5	5	15	1,251.15	5	5	5	15	1,251.15	5	5	5	15	1,251.15	5	5	5	15	1,251.15	60.00	83.41	5004.60
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	2	2	4	44.52	0	2	2	4	44.52	0	2	2	4	44.52	0	2	2	4	44.52	16.00	11.13	178.08
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	2	2	4	56.92	0	2	2	4	56.92	0	2	2	4	56.92	0	2	2	4	56.92	16.00	14.23	227.68
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	5	5	10	2,704.00	0	5	5	10	2,704.00	0	5	5	10	2,704.00	0	5	5	10	2,704.00	40.00	270.40	10816.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	5	5	10	3,118.80	0	5	5	10	3,118.80	0	5	5	10	3,118.80	0	5	5	10	3,118.80	40.00	311.88	12475.20
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	1	0	0	1	279.00	0	0	0	0	0.00	1	0	0	1	279.00	0	0	0	0	0.00	2.00	279.00	558.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	2	0	0	2	642.72	1	0	1	2	642.72	0	1	0	1	321.36	0	1	0	1	321.36	6.00	321.36	1928.16
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	1	1	56.68	0	0	1	1	56.68	0	0	1	1	56.68	0	0	1	1	56.68	4.00	56.68	226.72
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	2	2	2	6	219.96	2	2	2	6	219.96	2	2	2	6	219.96	2	2	2	6	219.96	24.00	36.66	879.84
117	44121708-MW-B01	MARKER, whiteboard, black	piece	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	48.00	13.38	642.24
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	48.00	13.38	642.24
119	44121708-MW-B03	MARKER, whiteboard, red	piece	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	48.00	13.38	642.24
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	10	10	10	30	269.40	10	10	10	30	269.40	10	10	10	30	269.40	10	10	10	30	269.40	120.00	8.98	1077.60
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	10	10	10	30	269.40	10	10	10	30	269.40	10	10	10	30	269.40	10	10	10	30	269.40	120.00	8.98	1077.60
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	60.00	8.98	538.80
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	10	10	10	30	232.80	10	10	10	30	232.80	10	10	10	30	232.80	10	10	10	30	232.80	120.00	7.76	931.20
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	10	10	10	30	413.40	10	10	10	30	413.40	10	10	10	30	413.40	10	10	10	30	413.40	120.00	13.78	1653.60
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	2	2	4	83.16	0	2	2	4	83.16	0	2	2	4	83.16	0	2	2	4	83.16	16.00	20.79	332.64
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	1	1	239.79	0	0	1	1	239.79	0	0	1	1	239.79	0	0	1	1	239.79	4.00	239.79	959.16
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	1	1	100.05	0	0	1	1	100.05	0	0	1	1	100.05	0	0	1	1	100.05	4.00	100.05	400.20
128	44121905-SF-P01	STAMP PAD, felt	piece	0	1	1	2	69.90	0	1	1	2	69.90	0	1	1	2	69.90	0	1	1	2	69.90	8.00	34.95	279.60

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity (as of 30 April 2021)		Price Catalogue	Total Amount for the year				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
			Jan	Feb	Mar	Q1	Amount	Aprl	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount
44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	1	1	2	29.64	0	1	1	2	29.64	0	1	1	2	29.64	0	1	1	2	29.64
129																						
44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	1	1	2	66.86	0	1	1	2	66.86	0	1	1	2	66.86	0	1	1	2	66.86
130																						
44103202-D5-M01	DATING AND STAMPING MACHINE	piece	0	0	1	1	453.96	0	0	1	1	453.96	0	0	1	1	453.96	0	0	1	1	453.96
131																						
44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	1	1	2	405.34	0	1	1	2	405.34	0	1	1	2	405.34	0	1	1	2	405.34
132																						
44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	1	1	150.80	0	0	1	1	150.80	0	0	1	1	150.80	0	0	1	1	150.80
133																						
44121618-SS-S01	SCISSORS, symmetrical	pair	0	1	1	2	81.12	0	1	1	2	81.12	0	1	1	2	81.12	0	1	1	2	81.12
134																						
44121615-ST-S01	STAPLER, standard type	piece	0	1	1	2	280.80	0	1	1	2	280.80	0	1	1	2	280.80	0	1	1	2	280.80
135																						
44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	1	1	914.22	0	0	1	1	914.22	0	0	1	1	914.22	0	0	1	1	914.22
136																						
44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	1	1	24.90	0	0	1	1	24.90	0	0	1	1	24.90	0	0	1	1	24.90
137																						
44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	1	1	64.20	0	0	1	1	64.20	0	0	1	1	64.20	0	0	1	1	64.20
138																						
44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
139																						
44101807-CA-C01	CALCULATOR, compact	unit	0	1	1	2	693.70	0	1	1	2	693.70	0	1	1	2	693.70	0	1	1	2	693.70
140																						
44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
141																						
44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
142																						
44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
143																						
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																						
44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
144																						
44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
145																						
44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
146																						
44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
147																						
44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
148																						
44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
149																						
44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
150																						
44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
151																						
44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
152																						
44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
153																						
44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	2	2	2,059.20	0	0	2	2	2,059.20	0	0	2	2	2,059.20	0	0	2	2	2,059.20
154																						
44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
155																						
44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	1	1	2	1,560.00	0	1	1	2	1,560.00	0	1	1	2	1,560.00	0	1	1	2	1,560.00
156																						
44103105-EP-B17	INK CART, EPSON CL37664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
157																						
44103105-EP-C17	INK CART, EPSON CL37664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
158																						
44103105-EP-M17	INK CART, EPSON CL37664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
159																						
44103105-EP-Y17	INK CART, EPSON CL37664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
160																						
44103105-HP-B40	INK Cartridge, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
161																						
44103105-HP-T40	INK Cartridge, HP C2P05AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
162																						
44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
163																						
44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
164																						
44103105-HP-P48	INK Cartridge, HP C9397A (HP22), 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
165																						
44103105-HP-C48	INK Cartridge, HP C9398A (HP22), 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
166																						
44103105-HP-M48	INK Cartridge, HP C9399A (HP22), 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
167																						

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Monthly Quantity Requirement																
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Q2 AMOUNT	Oct	Nov	Dec	Q4
44103105-HP-Y48 Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-G48 Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-B48 Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-B17 Ink CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-T17 Ink CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-B35 Ink CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-T35 Ink CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HX-C40 Ink CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HX-M40 Ink CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HX-Y40 Ink CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HX-B40 Ink CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-B20 Ink CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-T20 Ink CART, HP CH562WA, (HP61), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-B49 Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-C49 Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-M49 Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-Y49 Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HX-B43 Ink CART, HP CN045AA, (HP90XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HX-C43 Ink CART, HP CN046AA, (HP91XL), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HX-M43 Ink CART, HP CN047AA, (HP91XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HX-Y43 Ink CART, HP CN048AA, (HP91XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-B36 Ink CART, HP CN692AA, (HP704), Black	cart	0	1	1	2	732.16	0	1	2	732.16	0	1	2	732.16	0	1	2	732.16	366.08
44103105-HP-T36 Ink CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	1	366.08	0	1	1	366.08	0	0	1	366.08	0	0	1	366.08	366.08
44103105-HP-B33 Ink CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-T33 Ink CART, HP CZ108AA, (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-B42 Ink CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-C33 Ink CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-M33 Ink CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-Y33 Ink CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-T43 Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-B43 Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-C50 Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-M50 Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-Y50 Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-B50 Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HX-C48 Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HX-M48 Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HX-Y48 Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HX-B48 Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	
44103105-HP-C51 Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	

Item & Specifications												Unit of Measure	Monthly Quantity Requirement												Total Price for the year	Total Quantity for the year	Price Catalogue for the year	Total Amount for the year
													Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	453.62	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	453.62	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	741.28	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart	5	5	5	5	5	5	5	5	5	15	15	15	15	1,161.45	1,161.45	5	5	5	5	15	15	60.00	77.43	4615.80	44179.20
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (#S015066), Black	cart	5	5	5	5	5	5	5	5	5	15	15	15	15	11,044.80	11,044.80	5	5	5	5	15	15	60.00	736.32		
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	77.94		
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2685.28		
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1892.80		
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2685.28		
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3567.20		
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5002.40		
219	44103103-HP-B12	TONER CART, HP C8435A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3380.00		
220	44103103-HP-B14	TONER CART, HP C8540A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3337.36		
221	44103103-HP-B18	TONER CART, HP C8255A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7332.00		
222	44103103-HP-B21	TONER CART, HP C8278A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3952.00		
223	44103103-HP-B22	TONER CART, HP C8285A (HP85A), Black	cart	1	1	1	1	3	10,296.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.00	3432.00	20592.00	
224	44103103-HP-B23	TONER CART, HP C8310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2614.56		
225	44103103-HP-C23	TONER CART, HP C8311A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2542.80		
226	44103103-HP-Y23	TONER CART, HP C8312A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2542.80		
227	44103103-HP-M23	TONER CART, HP C8313A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2542.80		
228	44103103-HP-B24	TONER CART, HP C8320A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2916.16		
229	44103103-HP-C24	TONER CART, HP C8321A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3072.16		
230	44103103-HP-Y24	TONER CART, HP C8322A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3072.16		
231	44103103-HP-M24	TONER CART, HP C8323A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3072.16		
232	44103103-HP-B25	TONER CART, HP C8390A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8476.00		
233	44103103-HP-B26	TONER CART, HP C8400A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6900.40		
234	44103103-HP-C26	TONER CART, HP C8401A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10193.04		
235	44103103-HP-Y26	TONER CART, HP C8402A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10193.04		
236	44103103-HP-M26	TONER CART, HP C8403A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10193.04		
237	44103103-HP-B27	TONER CART, HP C8410A (HP305), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4201.60		
238	44103103-HP-C27	TONER CART, HP C8411A (HP305), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20		
239	44103103-HP-Y27	TONER CART, HP C8412A (HP305), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20		
240	44103103-HP-M27	TONER CART, HP C8413A (HP305), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20		
241	44103103-HP-B28	TONER CART, HP C8505A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4466.80		
242	44103103-HX-B28	TONER CART, HP C8505X, Black, high cap	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7332.00		
243	44103103-HP-B52	TONER Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3044.08		
244	44103103-HP-B53	TONER Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5287.60		
245	44103103-HP-B55	TONER Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5200.00		
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9004.32		
247	44103103-HP-B56	TONER Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8606.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3241.70	4056.00	10051.00	
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	10051.00	4056.00	1156.00	
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1156.00	0.00	0.00	
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2901.60	0.00	0.00	
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2953.60	0.00	0.00	
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2953.60	0.00	0.00	
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2953.60	0.00	0.00	
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7056.40	0.00	0.00	
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	8946.24	0.00	0.00	
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	8946.24	0.00	0.00	
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	8946.24	0.00	0.00	
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3429.78	0.00	0.00	
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4043.83	0.00	0.00	
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4043.83	0.00	0.00	
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4043.83	0.00	0.00	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4440.80	0.00	0.00	
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7441.20	0.00	0.00	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5616.00	0.00	0.00	
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7472.40	0.00	0.00	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5616.00	0.00	0.00	
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7472.40	0.00	0.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5616.00	0.00	0.00	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7472.40	0.00	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3900.00	0.00	0.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4399.20	0.00	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3406.00	0.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2350.40	0.00	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2454.40	0.00	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3380.00	0.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2875.58	0.00	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7259.20	0.00	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3458.00	0.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6442.80	0.00	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7321.14	0.00	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3962.24	0.00	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4066.40	0.00	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6370.00	0.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1399.36	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	17,472.00	0	0	0	0	0.00	1.00	17472.00	17472.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	7	0	0	7	1,993.88	0	7	0	7	1,993.88	0	7	0	7	1,993.88	0	7	0	7	1,993.88	28.00	284.84	7975.52	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	1	1	1,144.00	0	0	1	1	1,144.00	0	0	1	1	1,144.00	0	0	1	1	1,144.00	4.00	1144.00	4576.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	1	1	5,613.25	0	0	1	1	5,613.25	0	0	1	1	5,613.25	0	0	0	0	0.00	3.00	5613.25	16839.75	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	5	5	5	15	4,524.00	5	5	5	15	4,524.00	5	5	5	15	4,524.00	45.00	301.60	13572.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	1	0	1	1,235.52	0	1	0	1	1,235.52	0	0	0	0	0.00	2.00	1235.52	2471.04	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	2	2	4	148.16	0	2	2	4	148.16	0	2	2	4	148.16	0	2	2	4	148.16	16.00	37.04	592.64	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	2	2	4	153.64	0	2	2	4	153.64	0	2	2	4	153.64	0	2	2	4	153.64	16.00	38.41	614.56	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	5	5	10	43.70	0	5	5	10	43.70	0	5	5	10	43.70	0	5	5	10	43.70	40.00	4.37	174.80	
301	60121524-SP-G01	SIGN PEN, black	piece	15	15	15	45	911.70	15	15	15	45	911.70	15	15	15	45	911.70	15	15	15	45	911.70	180.00	20.26	3646.80	
302	60121524-SP-G02	SIGN PEN, blue	piece	0	5	5	10	202.60	0	5	5	10	202.60	0	5	5	10	202.60	0	5	5	10	202.60	40.00	20.26	810.40	
303	60121524-SP-G03	SIGN PEN, red	piece	5	5	5	15	303.90	5	5	5	15	303.90	5	5	5	15	303.90	5	5	5	15	303.90	60.00	20.26	1215.60	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2024)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board		0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	1	1	1,000.00	4.00	1000.00	4000.00
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,000.00	0	0	0	0	0.00	2.00	1500.00	3000.00
7	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb		5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	1	1	0.00	0	0	1	1	0.00	0	0	0	0	0.00	2.00	0.00	0.00
20	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	1	1	0.00	0	0	1	1	0.00	0	0	0	0	0.00	2.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	1	1	2	5,000.00	0	1	1	2	5,000.00	0	1	1	2	5,000.00	0	1	1	2	5,000.00	8.00	2500.00	20000.00
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00			1	1	0.00				0	0.00				0	0.00	1.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00			2	2	0.00				0	0.00				0	0.00	2.00	0.00	0.00
29	60104701-SP-001	Solar Panel		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-D01	Wheels, _____ (type of vehicle)		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters		2	2	2	6	0.00				0	0.00				0	0.00				0	0.00	6.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year (as of 30 April 2021)	Price Catalogue	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
26111729-AB-001	Auto Battery	0	0	0	0	0.00					0	0	0	0	0.00					0	0.00				
37	Auto Battery, 11 plates	0	1	0	1	6,000.00	1			1	6,000.00			1		6,000.00		1		1	6,000.00				
38	Auto Battery, 21 plates	0	0	0	0	0.00	2	0	0	2	17,000.00	0	0	0	0.00	2	0	0	2	17,000.00	4,00	6500.00			
39	Auto Battery, 17 plates	0	0	0	0	0.00	2	0	0	2	12,500.00	0	0	0	0.00	2	0	0	0	0	2,00	6250.00			
40	25127502-WW-001 Tire/Wheels, 235/75 R15, Nissan Pathfinder	0	0	2	2	12,000.00	0	0	0	0	0.00	0	0	2	2	12,000.00	0	0	0	0	4,00	6000.00			
41	Tire/Wheels, 185 R14, Mitsubishi Adventure	0	2	0	2	9,000.00	0	2	0	2	9,000.00	0	2	0	2	9,000.00	0	2	0	2	8,00	4500.00			
42	Tire/Wheels, 10x20, Cargo Truck	0	0	2	2	30,000.00	0	0	2	2	30,000.00	0	0	2	2	30,000.00	0	0	2	2	8,00	15000.00			
43	Tire/Wheels, 825x16, Kama Truck	0	0	2	2	18,000.00	0	0	2	2	18,000.00	0	0	2	2	18,000.00	0	0	2	2	8,00	9000.00			
44	UPS Battery, 12V, 7.5AH	0	3	3	3	3,000.00	0	3	3	3	3,000.00	0	3	3	3	3,000.00	0	3	3	3	12,00	12000.00			
	Book Paper, short size	4	4	4	12	2,760.00	4	4	4	12	2,760.00	4	4	4	12	2,760.00	4	4	4	12	48,00	11040.00			
45	Ink Refill, Brother, BT6000BK	0	3	0	3	1,350.00	0	1	0	1	450.00	0	3	0	3	1,350.00	0	1	0	1	8,00	3600.00			
46	Ink Refill, Brother, BT5000C	0	3	0	3	1,350.00	0	1	0	1	450.00	0	3	0	3	1,350.00	0	1	0	1	8,00	3600.00			
47	Ink Refill, Brother, BT5000M	0	3	0	3	1,350.00	0	1	0	1	450.00	0	3	0	3	1,350.00	0	1	0	1	8,00	3600.00			
48	Ink Refill, Brother, BT5000Y	0	3	0	3	1,350.00	0	1	0	1	450.00	0	3	0	3	1,350.00	0	1	0	1	8,00	3600.00			
49	Toner Cart, Brother TN 2280	0	0	0	0	0.00	0	1	0	1	2,300.00	0	0	0	0	0.00	0	1	0	1	2,300.00	4600.00			
50	Ink Refill, Epson T6641, Black	0	1	0	1	350.00	0	1	0	1	350.00	0	1	0	1	350.00	0	1	0	1	4,00	1400.00			
51	Ink Refill, Epson T6642, Cyan	0	1	0	1	350.00	0	0	0	0	0.00	0	1	0	1	350.00	0	1	0	0	2,00	700.00			
52	Ink Refill, Epson T6643, Magenta	0	1	0	1	350.00	0	0	0	0	0.00	0	1	0	1	350.00	0	1	0	0	2,00	700.00			
53	Ink Refill, Epson T6644, Yellow	0	1	0	1	350.00	0	0	0	0	0.00	0	1	0	1	350.00	0	1	0	0	2,00	700.00			
54	Ink Refill, Canon 790, Black	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	4,00	1600.00			
55	Ink Refill, Canon 790, Yellow	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	4,00	1600.00			
56	Ink Refill, Canon 790, Cyan	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	4,00	1600.00			
57	Ink Refill, Canon 790, Magenta	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	4,00	1600.00			
58	Ribbon Cart, Epson LQ 590	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	24,00	10800.00			
59	Toner Cart, TN116, for Copier	0	2	0	2	7,000.00	0	0	0	0	0.00	0	2	0	2	7,000.00	0	0	0	0	4,00	14000.00			
60	Paper Fastener, Plastic	0	2	2	4	120.00	0	1	1	2	60.00	0	2	2	4	120.00	0	1	1	2	12,00	360.00			
61	Push Pin	0	1	1	2	110.00	0	1	1	2	110.00	0	1	1	2	110.00	0	1	1	2	55,00	440.00			
62	Jumbo! Roll Tissue	0	3	0	3	4,050.00	0	0	0	0	0.00	3	0	0	0	0.00	0	0	0	0	6,00	8100.00			
63	Duct Tape, 2 inch	0	4	0	4	400.00	0	0	0	0	0.00	4	0	0	4	400.00	0	0	0	0	8,00	800.00			
64	Duct Tape, 4 inch	0	10	0	10	3,500.00	0	0	0	0	0.00	10	0	0	10	3,500.00	0	0	0	0	20,00	7000.00			
65	Blanket	0	5	0	5	1,500.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	10,00	3000.00			
66	Bedsheet/pillow case	0	0	0	0	0.00	2	2	2	6	3,000.00	0	0	2	2	6,000.00	2	2	2	6	12,00	6000.00			
67	Arch File, Long size	0	4	0	4	800.00	0	0	0	0	0.00	4	0	0	4	800.00	0	0	0	0	8,00	1600.00			
68	Arch File, Long size	0	4	0	4	800.00	0	0	0	0	0.00	4	0	0	4	800.00	0	0	0	0	8,00	1600.00			
69	Vitamins Capsule/tablet with Zinc, 500mg																				7,00	163800.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
70		Paracetamol, 500mg	piece	30	30	30	90	450.00	30	30	30	90	450.00	30	30	30	90	450.00	30	30	30	90	450.00	360.00	5.00	1800.00
71		Mefenamic Acid	piece	10	10	10	30	480.00	10	10	10	30	480.00	10	10	10	30	480.00	10	10	10	30	480.00	120.00	16.00	1920.00
72		Cetirizine	piece	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	240.00	20.00	4800.00
73		Symdex-d capsule (for flu)	piece	30	30	30	90	382.50	30	30	30	90	382.50	30	30	30	90	382.50	30	30	30	90	382.50	360.00	4.25	1530.00
74		Loperamide Hydrochloride	piece	30	30	30	90	720.00	30	30	30	90	720.00	30	30	30	90	720.00	30	30	30	90	720.00	360.00	8.00	2880.00
75		Oximeter	piece	3	2	2	7	5,600.00	0	0	0	0	0.00	0	4	0	4	3,200.00	0	0	0	0	0.00	11.00	800.00	8800.00
76		Personal Protective Equipment	set	3	0	3	6	1,500.00	3	0	3	6	1,500.00	3	0	3	6	1,500.00	3	0	3	6	1,500.00	24.00	250.00	6000.00
77																										
78																										
79																										
80																										
81																										
82																										
A. TOTAL																						P	1,723,506.02			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	172,350.60			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-			
D. GRAND TOTAL (A + B+ C)																						P	1,895,856.62			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
JENNIFER D. ASBLON
Property/Supply Officer
Date Prepared: August 27, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

ELVIN J. SABUD
Accountant / Budget Officer


JOEL T. LIM
Head of Office/Agency

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 06 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the PS-DBM.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.
 Department/Bureau/Office: **NATIONAL FOOD AUTHORITY**
 Region: **REGION 10**
 Address: **BARA-AS, ILIGAN CITY, LANAO DEL NORTE**
 Agency Code/UACS: _____
 Organization Type: **GOCC**

Contact Person: **JOHNIE E. TELLO**
 Position: **SUPPLY OFFICER II**
 E-mail: **JOHNIE.TELLO@PS-DBM.GOV.PH**
 Telephone/Mobile Nos: **0927-132586**

Item & Specifications	Unit of Measures	Monthly Quantity Requirement																				Total Quantity for the year	Price Category (in PHP)	Total amount for the year	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
PESTICIDES OR PEST REPELLENTS																									
1	11131616-01 INSECTICIDE, aerosol can	can	5	0	0	5	836.16	0	0	0	0	836.16	0	0	0	0	836.16	0	0	0	0	836.16	24.00	191.96	191.96
PERFUMES OR COLOGNES OR FRAGRANCES																									
2	11131616-05 NO1 LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
3	11131601-04 104 ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	11131601-04 103 ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	12	0	0	12	4,655.04	12	0	0	12	4,655.04	12	0	0	12	4,655.04	12	0	0	12	4,655.04	48.00	380.40	380.40
5	11131701-04 101 ALCOHOL, isopropyl, 68%-72%, 500ml (5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	11131701-04 102 ALCOHOL, isopropyl, 68%-72%, 1 gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	11131705-00 101 POVIDONE IODINE, 10% solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
COLOR COMPOUNDS AND DISPERSIONS																									
8	11131703-01 101 INK, for stamp pad	bottle	1	0	0	1	31.52	0	0	0	0	0.00	1	0	0	1	31.52	0	0	0	0	0.00	31.52	31.52	31.52
FILMS																									
9	11131603-00 101 ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	11131603-00 101 CARBON FILM, 44	box	1	0	0	1	221.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	221.00	221.00	221.00
11	11131603-00 102 CARBON FILM, legal	box	1	0	0	1	206.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	206.52	206.52	206.52
PAPER MATERIALS AND PRODUCTS																									
12	11131603-00 102 CARTON/PAK, assorted sizes	box	10	0	0	10	807.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	807.20	807.20	807.20

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue Unit of 100 units (2023)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
13	COMPUTER CONTINUOUS FORM 1 ply 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.15	0.00	
14	COMPUTER CONTINUOUS FORM 1 ply 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	109.80	0.00	
15	COMPUTER CONTINUOUS FORM 2 ply 280 x 378mm	box	0	0	0	0	4,586.40	0	0	0	0	0.00	0	0	0	0	4,586.40	0	0	0	0	0.00	0.00	528.80	5175.80	
16	COMPUTER CONTINUOUS FORM 2 ply 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	800.26	0.00	
17	COMPUTER CONTINUOUS FORM 2 ply 280 x 241mm	box	0	0	0	0	2,652.00	0	0	0	0	0.00	0	0	0	2,652.00	0	0	0	0	0.00	0.00	994.00	1304.00		
18	COMPUTER CONTINUOUS FORM 2 ply 280 x 378mm	box	0	0	0	0	4,524.00	0	0	0	0	0.00	0	0	0	4,524.00	0	0	0	0	0.00	0.00	6.97	1008.00		
19	BOOKLEAF COVER, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.90	0.00	
20	NOTE PAD, stick on, 30mm x 78mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.06	0.00	
21	NOTE PAD, stick on, 78mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39.29	0.00	
22	NOTE PAD, stick on, 3" x 2"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.06	0.00	
23	NOTEBOOK, stenographic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00	
24	PAPER, MULTICOPY, A4, 80 gsm	reams	20	0	0	20	2,733.20	0	0	0	0	0.00	20	0	0	20	2,733.20	0	0	0	0	0.00	0.00	40.00	136.80	
25	PAPER, MULTICOPY, legal, 80gsm	reams	10	0	0	10	1,277.10	0	0	0	0	0.00	10	0	0	10	1,277.10	0	0	0	0	0.00	0.00	25.00	124.71	
26	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	95.29	0.00	
27	PAPER, Multi-Purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00	
28	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	Thermal Paper, 500M (1.9m), 1/2 Core, 24mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.44	0.00	
31	RECORD BOOK, 300 PAGES, size 214mm x 278mm min	book	0	0	0	0	424.32	0	0	0	0	0.00	0	0	0	0	424.32	0	0	0	0	0.00	0.00	12.00	70.75	
32	RECORD BOOK, 500 PAGES, size 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.90	0.00	
33	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	781.56	0	0	0	0	781.56	0	0	0	0	781.56	0	0	0	0	0	781.56	36.00	90.94	
34	TISSUE, interfold paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	TOILET TISSUE PAPER, Interfold Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.80	0.00	
BATTERIES AND CELL ACCESSORIES																										
36	BATTERY, dry Cell, size AA	pack	30	0	0	30	1,089.00	0	0	0	0	0.00	30	0	0	30	1,089.00	0	0	0	0	0.00	0.00	60.00	26.30	
37	BATTERY, dry Cell, size AAA	pack	5	0	0	5	98.65	0	0	0	0	0.00	5	0	0	5	98.65	0	0	0	0	0.00	0.00	10.00	19.73	
38	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.25	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	GLUE, all purpose	gal	1	0	0	1	71.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	71.90	0.00	
40	STAPLE, heavy duty, binder type, 23/12	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.78	0.00	
41	STAPLE, standard	box	10	0	0	10	224.10	0	0	0	0	0.00	10	0	0	10	224.10	0	0	0	0	0.00	0.00	23.41	446.22	
42	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	16.47	0.00	
43	TAPE, masking, 48mm	roll	1	0	0	1	54.60	0	0	0	0	0.00	1	0	0	1	54.60	0	0	0	0	0.00	0.00	54.60	109.20	
44	TAPE, MASKING, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.80	0.00	
45	TAPE, MASKING, 48mm	roll	10	0	0	10	223.60	0	0	0	0	0.00	10	0	0	10	223.60	0	0	0	0	0.00	0.00	23.37	445.21	
46	TAPE, transparent, 48mm	roll	2	0	0	2	20.18	0	0	0	0	0.00	2	0	0	2	20.18	0	0	0	0	0.00	0.00	4.00	40.35	
47	TAPE, transparent, 48mm	roll	2	0	0	2	39.94	0	0	0	0	0.00	2	0	0	2	39.94	0	0	0	0	0.00	0.00	4.00	79.88	
48	TAPE, transparent	roll	80	0	0	80	4,639.20	0	0	0	0	0.00	80	0	0	80	4,639.20	0	0	0	0	0.00	0.00	180.00	58.24	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue Unit Price (USD)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
HEATING AND VENTILATION AND AIR CIRCULATION																									
48	ELECTRIC FAN, wall-installed, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,009.68	0.00
49	ELECTRIC FAN, ceiling mount, grid type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,389.68	0.00
51	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	896.86	0.00
52	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																									
53	THERMOMETER	piece	3	0	0	3	7,597.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	23,591.40	7,863.80
LIGHTING AND FIXTURES AND ACCESSORIES																									
54	LINEAR TUBE Light Emitting Diode (LED) 18 watts	piece	20	0	0	20	4,116.40	0	0	0	0	0.00	20	0	0	20	4,116.40	0	0	0	0	0.00	40.00	225.62	8,212.40
55	LIGHT BLUE Light Emitting Diode (LED)	piece	20	0	0	20	1,643.20	0	0	0	0	0.00	20	0	0	20	1,643.20	0	0	0	0	0.00	40.00	62.56	3,248.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
56	RUBBER, plastic 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																									
57	AIR FRESHENER, aerosol type	can	5	0	0	5	451.10	0	0	0	0	0.00	5	0	0	5	451.10	0	0	0	0	0.00	10.00	90.22	762.22
58	BROOM, soft, bamboo	piece	10	0	0	10	2,043.60	0	0	0	0	0.00	10	0	0	10	2,043.60	0	0	0	0	0.00	30.00	138.14	4,081.70
59	BROOM, stick, long-hand	piece	15	0	0	15	273.00	0	0	0	0	0.00	15	0	0	15	273.00	0	0	0	0	0.00	30.00	18.20	548.20
60	CLEANER, toilet and urinal	bottle	5	0	0	5	249.50	0	0	0	0	0.00	5	0	0	5	249.50	0	0	0	0	0.00	12.00	41.50	499.25
61	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	70
62	DETERGENT BAR, 140g	piece	3	0	0	3	24.90	3	0	0	3	24.90	3	0	0	3	24.90	3	0	0	3	24.90	12.00	8.20	96.20
63	DETERGENT POWDER, all-purpose, 1kg	pack	10	0	0	10	540.80	10	0	0	10	540.80	10	0	0	10	540.80	10	0	0	10	540.80	40.00	54.08	2,240.20
64	DISINFECTANT SPRAY, aerosol type	can	9	0	0	9	1,160.64	9	0	0	9	1,160.64	9	0	0	9	1,160.64	9	0	0	9	1,160.64	36.00	128.96	494.56
65	DUST PAN, non-rigid plastic	piece	3	0	0	3	74.49	0	0	0	0	0.00	3	0	0	3	74.49	0	0	0	0	0.00	6.00	34.83	148.98
66	SODIUM HYPOCHLORITE, 3.765 liters	gallon	12	0	0	12	1,575.00	0	0	0	0	0.00	12	0	0	12	1,575.00	0	0	0	0	0.00	24.00	1,515.25	3,150.25
67	LIQUID HAND SOAP, 500ml	bottle	10	0	0	10	1,029.60	0	0	0	0	0.00	10	0	0	10	1,029.60	0	0	0	0	0.00	20.00	122.96	2,079.20
68	FLOOR WAX, paste type, red	can	5	0	0	5	1,548.80	0	0	0	0	0.00	5	0	0	5	1,548.80	0	0	0	0	0.00	10.00	329.76	3,297.60
69	FURNITURE CLEANER, aerosol type	can	3	0	0	3	360.36	0	0	0	0	0.00	3	0	0	3	360.36	0	0	0	0	0.00	6.00	120.12	720.72
70	HOP-BUCKET, heavy duty, hard plastic	unit	3	0	0	3	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,088.00	6,864.00
71	MORHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	MORHANDLE, made of rayon	piece	5	0	0	5	742.56	0	0	0	0	0.00	5	0	0	5	742.56	0	0	0	0	0.00	10.00	123.76	1,483.12
73	NAAG, all cotton	bundle	3	0	0	3	161.45	0	0	0	0	0.00	3	0	0	3	161.45	0	0	0	0	0.00	3.00	53.82	121.95
74	SCOURING PAD	pack	2	0	0	2	224.64	2	0	0	2	224.64	2	0	0	2	224.64	2	0	0	2	224.64	8.00	112.52	488.58
75	TRASHBAG, 100 spec, black, 90x100x100mm	pack	4	0	0	4	538.72	4	0	0	4	538.72	4	0	0	4	538.72	4	0	0	4	538.72	16.00	1,711.68	2,150.40
76	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	21.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
77	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14,763.40	0.00
78	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,396.40	0.00
79	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,750.00	0.00

Item # & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in US\$)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
80	4121105-100-002 TECHNICAL HARD DRIVE, 1 TB	piece	2	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,088.84	4,177.68
81	41222010-00-001 FLASH DRIVE, 16 GB	piece	2	0	0	2	334.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	669.76	1,339.52
82	4121108-00-001 MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	4121108-00-002 MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	41212102-00-002 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	41212102-00-001 PRINTER, impact, dot matrix, 9 pins, 60 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	41212105-00-001 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	41212105-00-002 PRINTER, laser, colored	unit	1	0	0	1	7,899.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,899.00	7,899.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
88	4412110-00-001 CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
89	44122105-00-001 CLIP, backfold, 19mm	box	5	0	0	5	43.80	0	0	0	0	0.00	5	0	0	5	43.80	0	0	0	0	0.00	15	65.70	163.50
90	44122105-00-002 CLIP, backfold, 25mm	box	5	0	0	5	76.10	0	0	0	0	0.00	5	0	0	5	76.10	0	0	0	0	0.00	15	114.15	284.25
91	44122105-00-003 CLIP, backfold, 32mm	box	2	0	0	2	44.72	0	0	0	0	0.00	2	0	0	2	44.72	0	0	0	0	0.00	6	26.83	66.88
92	44122105-00-004 CLIP, backfold, 50mm	box	2	0	0	2	109.20	0	0	0	0	0.00	2	0	0	2	109.20	0	0	0	0	0.00	6	32.76	83.40
93	44121061-00-002 CORRECTION TAPE, 8in	piece	25	0	0	25	876.00	25	0	0	25	876.00	25	0	0	25	876.00	25	0	25	876.00	250	219.00	2,190.00	
94	44111515-00-001 DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
95	44122011-00-001 DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
96	44121506-00-001 ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
97	44121506-00-002 ENVELOPE, DOCUMENTARY, for legal size document	box	100	0	0	100	92,716.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	9,271.60	9,271.60
98	44121506-00-003 ENVELOPE, expanding, kraft, legal	box	100	0	0	100	73,940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	7,394.00	7,394.00
99	44121506-00-002 ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
100	44121506-00-002 ENVELOPE, mailing	box	1	0	0	1	378.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	378.20	378.20
101	44121504-00-002 ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
102	44111912-00-001 ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
103	44122110-00-001 FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
104	44111515-00-001 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
105	44122018-00-001 FILE TAB DIVIDER, insert board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
106	44122018-00-002 FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
107	44122011-00-001 FOLDER, fancy, with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
108	44122011-00-002 FOLDER, fancy, with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
109	44122011-00-003 FOLDER, L-type, A4	pack	3	0	0	3	514.29	0	0	0	0	0.00	3	0	0	3	514.29	0	0	0	0	0.00	6	1,028.58	1,028.58
110	44122011-00-004 FOLDER, L-type, legal	pack	3	0	0	3	729.72	0	0	0	0	0.00	3	0	0	3	729.72	0	0	0	0	0.00	6	1,379.64	1,379.64
111	44122027-00-001 FOLDER, preinsertion	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
112	44122011-00-002 FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
113	44122011-00-003 FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
114	44122008-00-001 INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
115	44122018-00-002 MAGAZINE, FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (at 2024)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
116 44121106-AG-B01 MARKER, fluorescent	set	3	0	0	3	109.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	24.00	72.00
117 44121106-MW-B01 MARKER, whiteboard, black	piece	3	0	0	3	40.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	12.10	36.30
118 44121106-MW-B02 MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
119 44121106-MW-B03 MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
120 44121106-MP-B01 MARKER, permanent, black, bullet type	piece	10	0	0	10	89.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	89.80	89.80
121 44121106-MP-B02 MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
122 44121106-MP-B03 MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
123 44122104-PC-Q01 PAPER CLIP, vinyl/plastic coated, 33mm	box	5	0	0	5	38.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	19.40	58.80
124 44122104-PC-Q02 PAPER CLIP, vinyl/plastic coated, 50mm	box	5	0	0	5	68.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	34.45	68.90
125 44121706-RE-L01 PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
126 44122037-RB-P10 RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
127 44122101-RU-B01 RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
128 44121905-SP-F01 STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
129 44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
130 44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
131 44102202-D5-M01 DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
132 44121619-P5-M01 PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
133 44102602-PU-P01 PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
134 44121618-SS-S01 SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
135 44121615-ST-S01 STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
136 44121615-ST-B01 STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
137 44121613-SR-P01 STAPLE REMOVER, pier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
138 44121605-TD-T01 TAPE DISPENSER, tape top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
139 44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
140 44100807-CA-C01 CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
141 44101714-FS-M02 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
142 44101601-CT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
143 44101603-PS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
144 44101009-BR-Q05 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
145 44101005-BR-Q04 TONER CART, BROTHER LC267B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
146 44101005-BR-Q05 TONER CART, BROTHER LC579WBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
147 44101009-BR-T06 Drum Cart, Brother DR-4510, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
148 44101014-BR-B15 Toner Cart, Brother TN-456, BLACK, high yield 5500	Cart	2	0	0	2	10,160.80	0	0	0	0	0.00	2	0	0	2	10,160.80	0	0	0	0	0.00	2.00	20,321.60	20,321.60
149 44101014-BR-T03 Toner Cart, Brother TN-456, CYAN, high yield 5500	Cart	1	0	0	1	8,569.60	0	0	0	0	0.00	1	0	0	1	8,569.60	0	0	0	0	0.00	1.00	8,569.60	8,569.60
150 44101014-BR-M03 Toner Cart, Brother TN-456, MAGENTA, high yield	Cart	1	0	0	1	8,569.60	0	0	0	0	0.00	1	0	0	1	8,569.60	0	0	0	0	0.00	1.00	8,569.60	8,569.60
151 44101014-BR-Y03 Toner Cart, Brother TN-456, YELLOW, high yield 5500	Cart	1	0	0	1	8,569.60	0	0	0	0	0.00	1	0	0	1	8,569.60	0	0	0	0	0.00	1.00	8,569.60	8,569.60

ID	SKU	Item Name & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (per unit)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
001	HW001001-HP-001	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
002	HW001002-HP-002	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
003	HW001003-HP-003	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
004	HW001004-HP-004	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
005	HW001005-HP-005	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
006	HW001006-HP-006	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
007	HW001007-HP-007	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
008	HW001008-HP-008	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
009	HW001009-HP-009	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
010	HW001010-HP-010	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
011	HW001011-HP-011	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
012	HW001012-HP-012	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
013	HW001013-HP-013	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
014	HW001014-HP-014	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
015	HW001015-HP-015	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
016	HW001016-HP-016	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
017	HW001017-HP-017	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
018	HW001018-HP-018	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
019	HW001019-HP-019	INK CART, HP C4800A, HP C4800A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Category (per unit)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount
189	HP-1234-001	INK CARTRIDGE HP 1234A (HP1234) Black	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
190	HP-1234-002	INK CARTRIDGE HP 1234A (HP1234) Cyan	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
191	HP-1234-003	INK CARTRIDGE HP 1234A (HP1234) Magenta	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
192	HP-1234-004	INK CARTRIDGE HP 1234A (HP1234) Yellow	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
193	HP-1234-005	INK CARTRIDGE HP 1234A (HP1234) Total	UNIT	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
194	HP-1234-006	INK CARTRIDGE HP 1234A (HP1234) Black	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
195	HP-1234-007	INK CARTRIDGE HP 1234A (HP1234) Cyan	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
196	HP-1234-008	INK CARTRIDGE HP 1234A (HP1234) Magenta	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
197	HP-1234-009	INK CARTRIDGE HP 1234A (HP1234) Yellow	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
198	HP-1234-010	INK CARTRIDGE HP 1234A (HP1234) Total	UNIT	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
199	HP-1234-011	INK CARTRIDGE HP 1234A (HP1234) Black	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
200	HP-1234-012	INK CARTRIDGE HP 1234A (HP1234) Cyan	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
201	HP-1234-013	INK CARTRIDGE HP 1234A (HP1234) Magenta	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
202	HP-1234-014	INK CARTRIDGE HP 1234A (HP1234) Yellow	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
203	HP-1234-015	INK CARTRIDGE HP 1234A (HP1234) Total	UNIT	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
204	HP-1234-016	INK CARTRIDGE HP 1234A (HP1234) Black	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
205	HP-1234-017	INK CARTRIDGE HP 1234A (HP1234) Cyan	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
206	HP-1234-018	INK CARTRIDGE HP 1234A (HP1234) Magenta	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
207	HP-1234-019	INK CARTRIDGE HP 1234A (HP1234) Yellow	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
208	HP-1234-020	INK CARTRIDGE HP 1234A (HP1234) Total	UNIT	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
209	HP-1234-021	INK CARTRIDGE HP 1234A (HP1234) Black	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
210	HP-1234-022	INK CARTRIDGE HP 1234A (HP1234) Cyan	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
211	HP-1234-023	INK CARTRIDGE HP 1234A (HP1234) Magenta	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
212	HP-1234-024	INK CARTRIDGE HP 1234A (HP1234) Yellow	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
213	HP-1234-025	INK CARTRIDGE HP 1234A (HP1234) Total	UNIT	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
214	HP-1234-026	INK CARTRIDGE HP 1234A (HP1234) Black	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
215	HP-1234-027	INK CARTRIDGE HP 1234A (HP1234) Cyan	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
216	HP-1234-028	INK CARTRIDGE HP 1234A (HP1234) Magenta	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
217	HP-1234-029	INK CARTRIDGE HP 1234A (HP1234) Yellow	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
218	HP-1234-030	INK CARTRIDGE HP 1234A (HP1234) Total	UNIT	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
219	HP-1234-031	INK CARTRIDGE HP 1234A (HP1234) Black	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
220	HP-1234-032	INK CARTRIDGE HP 1234A (HP1234) Cyan	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
221	HP-1234-033	INK CARTRIDGE HP 1234A (HP1234) Magenta	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
222	HP-1234-034	INK CARTRIDGE HP 1234A (HP1234) Yellow	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
223	HP-1234-035	INK CARTRIDGE HP 1234A (HP1234) Total	UNIT	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
224	HP-1234-036	INK CARTRIDGE HP 1234A (HP1234) Black	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
225	HP-1234-037	INK CARTRIDGE HP 1234A (HP1234) Cyan	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
226	HP-1234-038	INK CARTRIDGE HP 1234A (HP1234) Magenta	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
227	HP-1234-039	INK CARTRIDGE HP 1234A (HP1234) Yellow	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
228	HP-1234-040	INK CARTRIDGE HP 1234A (HP1234) Total	UNIT	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
229	HP-1234-041	INK CARTRIDGE HP 1234A (HP1234) Black	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
230	HP-1234-042	INK CARTRIDGE HP 1234A (HP1234) Cyan	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
231	HP-1234-043	INK CARTRIDGE HP 1234A (HP1234) Magenta	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
232	HP-1234-044	INK CARTRIDGE HP 1234A (HP1234) Yellow	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
233	HP-1234-045	INK CARTRIDGE HP 1234A (HP1234) Total	UNIT	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
234	HP-1234-046	INK CARTRIDGE HP 1234A (HP1234) Black	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
235	HP-1234-047	INK CARTRIDGE HP 1234A (HP1234) Cyan	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
236	HP-1234-048	INK CARTRIDGE HP 1234A (HP1234) Magenta	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
237	HP-1234-049	INK CARTRIDGE HP 1234A (HP1234) Yellow	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
238	HP-1234-050	INK CARTRIDGE HP 1234A (HP1234) Total	UNIT	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
239	HP-1234-051	INK CARTRIDGE HP 1234A (HP1234) Black	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
240	HP-1234-052	INK CARTRIDGE HP 1234A (HP1234) Cyan	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
241	HP-1234-053	INK CARTRIDGE HP 1234A (HP1234) Magenta	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
242	HP-1234-054	INK CARTRIDGE HP 1234A (HP1234) Yellow	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
243	HP-1234-055	INK CARTRIDGE HP 1234A (HP1234) Total	UNIT	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
244	HP-1234-056	INK CARTRIDGE HP 1234A (HP1234) Black	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
245	HP-1234-057	INK CARTRIDGE HP 1234A (HP1234) Cyan	UNIT	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
246																										

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (per unit)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
228	4410103 HP-Y21 TONER CART HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
227	4410103 HP-M27 TONER CART HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
226	4410103 HP-B24 TONER CART HP CE312A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
229	4410103 HP-C24 TONER CART HP CE312A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230	4410103 HP-Y24 TONER CART HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
231	4410103 HP-M24 TONER CART HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
232	4410103 HP-B25 TONER CART HP CE313A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
233	4410103 HP-B26 TONER CART HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
234	4410103 HP-C26 TONER CART HP CE400A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
235	4410103 HP-Y25 TONER CART HP CE400A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
236	4410103 HP-M26 TONER CART HP CE400A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
237	4410103 HP-B27 TONER CART HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
238	4410103 HP-C27 TONER CART HP CE410A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
239	4410103 HP-Y27 TONER CART HP CE410A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
240	4410103 HP-M27 TONER CART HP CE410A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
241	4410103 HP-B28 TONER CART HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
242	4410103 HP-B28 TONER CART, HP CE305A, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
243	4410103 HP-B32 Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
244	4410103 HP-B53 Toner Cartridge, HP CF206A (HP206A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
245	4410103 HP-B53 Toner Cartridge, HP CF206A (HP206A) Black LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
246	4410103 HP-B51 TONER CART HP CF206C, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
247	4410103 HP-B56 Toner Cartridge, HP CF206A (HP206A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
248	4410103 HP-B57 Toner Cartridge, HP CF206A (HP206A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
249	4410103 HP-B51 Toner Cartridge, HP CF206C (HP206C) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
250	4410103 HP-B58 Toner Cartridge, HP CF207A (HP207) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
251	4410103 HP-B52 Toner Cartridge, HP CF207C (HP207C) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
252	4410103 HP-B60 Toner Cartridge, HP CF302A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
253	4410103 HP-C60 Toner Cartridge, HP CF302A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
254	4410103 HP-Y60 Toner Cartridge, HP CF302A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
255	4410103 HP-M60 Toner Cartridge, HP CF302A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
256	4410103 HP-B61 Toner Cartridge, HP CF360A (HP306A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
257	4410103 HP-C61 Toner Cartridge, HP CF360A (HP306A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
258	4410103 HP-Y61 Toner Cartridge, HP CF360A (HP306A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
259	4410103 HP-M61 Toner Cartridge, HP CF360A (HP306A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
260	4410103 HP-B62 Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
261	4410103 HP-C62 Toner Cartridge, HP CF400A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
262	4410103 HP-Y62 Toner Cartridge, HP CF400A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Category (US\$ 1000 unit)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
267	44101003 HP 805	Toner Cartridge, HP CF400A (HP201A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	894.52	1.00
268	44101003 HP 805	Toner Cartridge, HP CF400A (HP201A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	1.00
269	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
270	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
271	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
272	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
273	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
274	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
275	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
276	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
277	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
278	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
279	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
280	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
281	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
282	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
283	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
284	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
285	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
286	44101003 HP 805	Toner Cartridge, HP CF400C (HP410C) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.25	0.75
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	44101003 HP 805	DOCUMENT CAMERA, B HP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1362.00	1.00
288	44101003 HP 805	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	174.00	1.00
FLARE OR ACCESSORIES																										
289	44101003 HP 805	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	3	3	894.52	0	0	0	0	0.00	0	0	0	0	0.00	0.00	894.52	1.00
PRINTED PUBLICATIONS																										
290	44101003 HP 805	HANDBOOK, RA 3194, 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
FIRE FIGHTING EQUIPMENT																										
291	44101003 HP 805	FIRE EXTINGUISHER, dry chemical	unit	4	0	0	4	4,576.00	0	0	0	0	0.00	4	0	0	4	4,576.00	0	0	0	0	0.00	0.00	18,304.00	1.00
292	44101003 HP 805	FIRE EXTINGUISHER, foam H-20	unit	2	0	0	2	11,226.00	0	0	0	0	0.00	2	0	0	2	11,226.00	0	0	0	0	0.00	0.00	22,452.00	1.00
CONSUMER ELECTRONICS																										
293	44101003 HP 805	PORTABLE MUSIC RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
FURNITURE AND FURNISHINGS																										

[illegible]

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Category (in US\$)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	51511005 TV-001	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
6	51511010 MC-001	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
7	51511012 SP-001	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
8	322101514 AM-001	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
9	51511017 EQ-001	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
10	45121504 HD-001	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
11	45121504 DS-001	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
12	45121516 VHS-001	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
13	45121506 VC-001	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
14	39121010 LB-001	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
15	43212104 PI-001	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
16	43212104 PI-001	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
17	43212105 PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
18	43211509 AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
19	43222610 HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
20	43222609 NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
21	43222640 WA-001	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
22	43211711 SP-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
23	45111801 WP-001	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
24	01112106 MF-001	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
25	39121011 UP-001	UNINTERRUPTIBLE POWER SUPPLY (UPS)	5			5	15,750.00				5	0.00				0	0.00				0	0.00	0.00	0.00	
26	43191501 MP-001	Mobile Phone	1			1	1,000.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
27	43211711 SC-001	Scanner, Compact, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
28	53121901 GB-001	GO BAG, for disaster relief / rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
29	40104701 SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
30	46101604 LP-001	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
31	26111807 CC-001	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
32	40101602 BP-001	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
33	25121902 WM-001	Wheel, _____ (Type of vehicle)	6			6	30,000.00				0	0.00				0	0.00	6			6	90,000.00	12,000.00	48000.00	
34	40101513 PP-001	Fuel Filters	3			3	1,800.00				0	0.00	3			3	1,800.00				0	0.00	0.00	0.00	
35	48101110 GW-001	Drinking Water Fountain	100	100	100	300	9,000.00	100	100	100	300	9,000.00	100	100	100	300	9,000.00	100	100	100	300	9,000.00	1,200.00	360.00	
36	26111719 AB-001	Auto Battery	3			3	15,000.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
Common Sanitary Supplies						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
	DISHWASHING PASTE	can	15			15	375.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
	FABRIC CONDITIONER	dozen	9			9	565.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
	SCOTCH BRIGHT	pc	3			3	150.00				0	0.00				0	0.00				0	0.00	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (₹ of 12 months period)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
	TOILET TISSUE -JUMBO	pack	10			10	2,990.00	10			10	2,990.00	10			10	2,990.00	10			10	2,990.00	4170	2990.00	124650.00
	ZONROX 900ML	bottle	20			20	1,230.00				0	0.00				0	0.00				0	0.00	2460	61.50	151140.00
	ALBATROSS	pc	12			12	660.00				0	0.00				0	0.00				0	0.00	1440	55.00	79200.00
Common ICT Equipment						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
	Photocopier	UNIT	1			1	48,000.00				0	0.00				0	0.00				0	0.00	1	48000.00	48000.00
Consumables																									
	GAS & OIL	liter	691	844	953	2488	109,472.00	512	495	536	1543	67,892.00	325	890	720	1935	65,142.00	730	810	810	2350	102,400.00	8,114.00	44.00	363600.00
Other Categories						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	PILLOW	PIECE	12			12	4,200.00				0	0.00				0	0.00				0	0.00	1440	290.00	417600.00
	BEDSHEETS (DOUBLE) & PILLOWCASE	SET	12			12	5,400.00				0	0.00				0	0.00				0	0.00	1440	450.00	648000.00
	BIG COFFEEMAKER	PIECE	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5000.00	5000.00
	BOWL	PIECE	12			12	900.00				0	0.00				0	0.00				0	0.00	1440	75.00	108000.00
	PLATTER	PIECE	12			12	1,200.00				0	0.00				0	0.00				0	0.00	1440	100.00	144000.00
	PLATES	PIECE	12			12	900.00				0	0.00				0	0.00				0	0.00	1440	75.00	108000.00
	SAUCER	PIECE	12			12	600.00				0	0.00				0	0.00				0	0.00	1440	50.00	72000.00
	MUGS	PIECE	12			12	1,200.00				0	0.00				0	0.00				0	0.00	1440	100.00	144000.00
	SPOON	DOZEN	2			2	400.00				0	0.00				0	0.00				0	0.00	240	200.00	48000.00
	FORK	DOZEN	2			2	400.00				0	0.00				0	0.00				0	0.00	240	200.00	48000.00
	SERVING SPOON	PIECE	12			12	600.00				0	0.00				0	0.00				0	0.00	1440	50.00	72000.00
PEST CONTROL SUPPLIES/EQUIPMENTS						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	LAB TESTING MILL (NIPPON SHARYO)	UNIT			1	1	300,000.00				0	0.00				0	0.00				0	0.00	1	300000.00	300000.00
	FACE MASK WITH RESPIRATOR CANISTER & SAFETY GADGETS	UNIT			6	6	120,000.00				0	0.00				0	0.00				0	0.00	6	120000.00	720000.00
	FOGGING MACHINE	UNIT			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1	100000.00	100000.00
	POWER MIST SPRAYER	UNIT			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1	100000.00	100000.00
	FUMIGATION SHEETS	UNIT			8	8	800,000.00				0	0.00				0	0.00				0	0.00	8	800000.00	800000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue Unit (P.C.U.)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average		
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
A. TOTAL																							2,495,985.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							249,598.50
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							
D. GRAND TOTAL (A + B + C)																							2,745,583.50
E. APPROVED BUDGET BY THE AGENCY HEAD In Figure and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

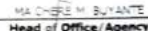

JONNA E. TELLO

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


APRIL MAE R. JURIAL

Accountant / Budget Officer


MA CHERE M. BUYANTE

Head of Office/Agency

Date Prepared: SEPTEMBER 21, 2021

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store. It must be provided accurately.

CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

Other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

Approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store. Changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

For more information or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY MISAMIS ORIENTAL BRANCH OFFICE

Region: REGION 10

Address: BALUY, BRGY. TABLON

CAGAYAN DE ORO CITY

Agency Code/UACS: _____

Organization Type: GOCC

Contact Person: _____

Position: _____

E-mail: _____

Telephone/Mobile Nos: 9778135210

SANDRA C. AGUILAR

ACTING SUPPLY OFFICER II

subtle103@gmail.com

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
S-DBM (MAIN WAREHOUSE AND DEPOTS)																								
INSECTICIDES																								
INSECTICIDE, aerosol type	can	2	10	0	12	1,672.32	0	8	0	8	1,114.88	0	7	2	9	1,254.24	3	4	3	10	1,393.60	39.00	139.36	5435.04
FRAGRANCES																								
LIQUID HAND SANITIZER, 500ml	bottle	0	0	2	2	302.86	0	3	0	3	454.29	0	0	3	3	454.29	0	0	2	2	302.86	10.00	151.43	1514.30
ANTISEPTICS																								
ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	2	2	2	6	399.36	2	2	2	6	399.36	2	2	2	6	399.36	2	2	2	6	399.36	24.00	66.56	1597.44
ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	3	2	3	8	3,103.36	4	2	3	9	3,491.28	5	2	1	8	3,103.36	4	0	2	6	2,327.52	31.00	387.92	12025.52
ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	2	0	2	4	174.32	2	2	0	4	174.32	2	1	2	5	217.90	2	2	2	6	261.48	19.00	43.58	828.02
ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	2	2	1	5	2,275.00	2	2	2	6	2,730.00	2	2	2	6	2,730.00	2	2	2	6	2,730.00	23.00	455.00	10465.00
WATERBURY IODINE, 10 % solution, 120 ml	gallon	1	0	0	1	207.75	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	207.75	2.00	207.75	415.50
DISPENSERS																								
DISPENSER, for stamp pad	bottle	1	0	0	1	31.52	1	0	0	1	31.52	1	0	0	1	31.52	1	0	0	1	31.52	4.00	31.52	126.08
STAPLES																								
STAPLER, desktop	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PRINTERS																								
INK, cyan, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	5	2	1	8	7,060.40	4	2	3	9	7,942.95	3	2	4	9	7,942.95	5	0	0	5	4,412.75	31.00	882.55	27359.05
COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	4	2	2	8	8,236.80	3	2	3	8	8,236.80	2	1	0	3	3,088.80	3	3	2	8	8,236.80	27.00	1029.60	27799.20

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	6	0	0	6	9,172.80	4	2	1	7	10,701.60	2	0	1	3	4,586.40	2	0	2	4	6,115.20	20.00	1528.80	30576.00
COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	5	2	1	8	7,250.88	2	3	3	8	7,250.88	2	3	2	7	6,344.52	3	0	1	4	3,625.44	27.00	906.36	24471.72
COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	4	3	0	7	6,188.00	2	4	1	7	6,188.00	2	3	0	5	4,420.00	2	3	0	5	4,420.00	24.00	884.00	21216.00
COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	6	0	1	7	10,556.00	3	4	2	9	13,572.00	3	2	1	6	9,048.00	0	0	2	2	3,016.00	24.00	1508.00	36192.00
TELEPHONE COVER, legal	bundle	0	0	0	0	0.00	0	0	2	2	1,589.92	0	0	0	0	0.00	0	0	0	0	0.00	2.00	794.96	1589.92
TELEPHONE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00
TELEPHONE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28	0.00
TELEPHONE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
TELEPHONE BOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
TELEPHONE REAM, MULTICOPY, A4, 80 gsm	reams	10	10	10	30	4,099.80	10	10	10	30	4,099.80	10	10	10	30	4,099.80	10	10	10	30	4,099.80	120.00	136.66	16399.20
TELEPHONE REAM, MULTICOPY, Legal, 80gsm	reams	10	10	10	30	3,831.30	10	10	10	30	3,831.30	10	10	10	30	3,831.30	10	10	10	30	3,831.30	120.00	127.71	15325.20
TELEPHONE REAM, Multi-Purpose, A4, 70 gsm	reams	10	10	10	30	2,947.80	10	10	10	30	2,947.80	10	10	10	30	2,947.80	10	10	10	30	2,947.80	120.00	98.26	11791.20
TELEPHONE REAM, multi-purpose, legal, 70gsm	reams	10	10	10	30	3,553.80	10	10	10	30	3,553.80	10	10	10	30	3,553.80	10	10	10	30	3,553.80	120.00	118.46	14215.20
TELEPHONE PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00
TELEPHONE PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
TELEPHONE PAPER, Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
TELEPHONE BOOK, 300 PAGES, size: 214mm x 278mm min	book	5	0	0	5	353.60	5	0	0	5	353.60	5	0	0	5	353.60	5	0	0	5	353.60	20.00	70.72	1414.40
TELEPHONE BOOK, 500 PAGES, size: 214mm x 278mm min	book	5	0	5	10	1,019.20	0	5	0	5	509.60	0	0	5	5	509.60	0	0	5	5	509.60	25.00	101.92	2548.00
TELEPHONE TISSUE PAPER, 2-ply, 100% recycled	pack	15	15	15	45	3,907.80	15	15	15	45	3,907.80	15	15	15	45	3,907.80	15	15	15	45	3,907.80	180.00	86.84	15631.20
TELEPHONE TISSUE, interfolded paper towel	pack	10	10	10	30	1,045.20	10	10	10	30	1,045.20	10	10	10	30	1,045.20	10	10	10	30	1,045.20	120.00	34.84	4180.80
TELEPHONE TISSUE PAPER, Interfolded Paper Towel	pack	10	10	10	30	1,014.00	10	10	10	30	1,014.00	10	10	10	30	1,014.00	10	10	10	30	1,014.00	120.00	33.80	4056.00
TELEPHONE ACCESSORIES																								
TELEPHONE BATTERY, dry Cell, size AA	pack	10	6	0	16	580.80	6	10		16	580.80	10	8	0	18	653.40	0	10	7	17	617.10	67.00	36.30	2432.10
TELEPHONE BATTERY, dry Cell, size AAA	pack	4	10	0	14	276.22	5	4	2	11	217.03	7	6	2	15	295.95	8	0	6	14	276.22	54.00	19.73	1065.42
TELEPHONE BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	481.00	5.00	96.20	481.00
TELEPHONE PARTS AND SUPPLIES																								
TELEPHONE JAR, all purpose	jar	2	0	2	4	286.00	2	0	0	2	143.00	2	0	2	4	286.00	1	0	2	3	214.50	13.00	71.50	929.50
TELEPHONE WIRE, heavy duty, binder type, 23/13	box	5	0	5	10	197.60	0	5	5	10	197.60	5	0	5	10	197.60	2	0	0	2	39.52	32.00	19.76	632.32
TELEPHONE WIRE, standard	box	5	0	5	10	224.10	0	5	0	5	112.05	0	3	5	8	179.28	2	1	5	8	179.28	31.00	22.41	694.71
TELEPHONE TAPE, electrical	roll	10	0	0	10	186.70	5	0	0	5	93.35	5	0	0	5	93.35	10	0	2	12	224.04	32.00	18.67	597.44
TELEPHONE TAPE, masking, 24mm	roll	5	0	0	5	273.00	5	0	5	10	546.00	5	0	5	10	546.00	5	5	2	12	655.20	37.00	54.60	2020.20
TELEPHONE TAPE, MASKING, 48mm	roll	0	5	2	7	746.20	3	4	2	9	959.40	7	0	2	9	959.40	10	0	2	12	1,279.20	37.00	106.60	3944.20
TELEPHONE TAPE, packaging, 48mm	roll	5	0	3	8	178.88	3	2	2	7	156.52	3	3	2	8	178.88	2	2	4	8	178.88	31.00	22.36	693.16
TELEPHONE TAPE, transparent, 24mm	roll	5	5	5	15	151.35	2	5	1	8	80.72	0	0	5	5	50.45	3	0	4	7	70.63	35.00	10.09	353.15
TELEPHONE TAPE, transparent, 48mm	roll	6	0	0	6	119.82	5	1	1	7	139.79	4	0	2	6	119.82	4	0	1	5	99.85	24.00	19.97	479.28
TELEPHONE TUBING, plastic	roll	5	0	0	5	291.20	5	0	0	5	291.20	0	0	0	0	0.00	0	0	0	0	0.00	10.00	58.24	582.40
TELEPHONE FAN AND AIR CIRCULATION																								
TELEPHONE ELECTRIC FAN, industrial, ground type	unit	2	0	0	2	2,219.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1109.68	2219.36
TELEPHONE ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
CTRIC FAN, stand type	unit	2	0	0	2	1,713.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	856.86	1713.72
CTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
ND ACCESSORIES																								
RMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
D ACCESSORIES																								
EAR TUBE, Light Emitting Diode (LED), 18 watts	piece	2	2	2	6	1,234.92	2	0	0	2	411.64	0	2	2	4	823.28	0	0	2	2	411.64	14.00	205.82	2881.48
FT BULB, Light Emitting Diode (LED)	piece	5	0	5	10	821.60	5	0	5	10	821.60	0	5	5	10	821.60	0	5	5	10	821.60	40.00	82.16	3286.40
G AND TESTING EQUIPMENT																								
ER, plastic, 450mm	piece	5	0	5	10	176.80	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	35.36	12.00	17.68	212.16
SUPPLIES																								
FRESHENER, aerosol type	can	5	7	5	17	1,533.74	5	6	3	14	1,263.08	7	5	4	16	1,443.52	8	0	3	11	992.42	58.00	90.22	5232.76
OM, soft, tambo	piece	15	0	5	20	2,724.80	10	0	0	10	1,362.40	5	5	10	20	2,724.80	5	0	10	15	2,043.60	65.00	136.24	8855.60
OM, stick, ting-ting	piece	15	0	5	20	364.00	5	5	5	15	273.00	10	10	0	20	364.00	5	0	10	15	273.00	70.00	18.20	1274.00
ANER, toilet and urinal	bottle	5	5	5	15	624.00	5	5	5	15	624.00	0	5	5	10	416.00	5	0	5	10	416.00	50.00	41.60	2080.00
ANSER, scouring powder	can	4	4	4	12	287.04	4	4	4	12	287.04	4	4	4	12	287.04	4	4	4	12	287.04	48.00	23.92	1148.16
ERGENT BAR, 140g	piece	5	0	0	5	41.50	0	5	0	5	41.50	0	5	0	5	41.50	5	0	0	5	41.50	20.00	8.30	156.00
ERGENT POWDER, all-purpose, 1kg	pack	10	5	0	15	811.20	10	5	5	20	1,081.60	5	5	0	10	540.80	10	5	5	20	1,081.60	65.00	54.08	3515.20
INFECTANT SPRAY, aerosol type	can	5	0	5	10	1,289.60	5	0	5	10	1,289.60	5	0	5	10	1,289.60	5	0	0	5	644.80	35.00	128.96	4513.60
IT PAN, non-rigid plastic	piece	10	0	0	10	248.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	24.83	248.30
IUM HYPOCHLORITE, 3.785 liters	gallon	1	1	1	3	393.75	1	0	1	2	262.50	1	0	1	2	262.50	1	1	1	3	393.75	10.00	131.25	1312.50
JD HAND SOAP, 500mL	bottle	5	0	5	10	1,029.60	5	0	5	10	1,029.60	5	5	0	10	1,029.60	5	0	5	10	1,029.60	40.00	102.96	4118.40
OR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
NITURE CLEANER, aerosol type	can	5	5	0	10	1,201.20	5	0	5	10	1,201.20	5	4	3	12	1,441.44	2	3	3	8	960.96	40.00	120.12	4804.80
P BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
PHANDLE, heavy duty, screw type	piece	5	0	0	5	624.00	0	5	5	10	1,248.00	0	5	5	10	1,248.00	0	0	0	0	0.00	25.00	124.80	3120.00
PHEAD, made of rayon	piece	0	3	0	3	371.28	3	0	0	3	371.28	3	0	0	3	371.28	0	0	0	0	0.00	9.00	123.76	1113.84
IS, all cotton	bundle	5	0	0	5	269.10	2	5	5	12	645.84	0	5	5	10	538.20	0	0	5	5	269.10	32.00	53.82	1722.24
URING PAD	pack	5	0	5	10	1,123.20	5	0	5	10	1,123.20	5	0	5	10	1,123.20	5	0	5	10	1,123.20	40.00	112.32	4492.80
SHBAG, GPP specs, black, 940mmx1016mm	pack	5	5	5	15	2,020.20	5	5	5	15	2,020.20	5	5	5	15	2,020.20	5	5	5	15	2,020.20	60.00	134.68	8080.80
TEBASKET, non-rigid plastic	piece	5	0	0	5	139.80	5	0	0	5	139.80	0	0	0	0	0.00	5	0	0	5	139.80	15.00	27.96	419.40
UNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
KTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
KTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
TOP FOR MID-RANGE USERS	unit	1	0	0	1	41,392.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	41,392.00	41392.00
TERNAL HARD DRIVE, 1 TB	piece	2	0	0	2	5,197.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2598.84	5197.68
SH DRIVE, 16 GB	piece	2	0	0	2	334.88	2	0	2	4	669.76	1	1	2	4	669.76	0	0	1	1	167.44	11.00	167.44	1841.84
USE, OPTICAL, USB connection type	unit	2	0	0	2	222.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	111.30	222.60
USE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
ENTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	1	0	0	1	38,100.97	0	0	0	0	0.00	0	0	0	0	0.00	1.00	38100.97	38100.97

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
ENTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
ENTER, laser, monochrome	unit	1	0	0	1	724.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	724.88	724.88
ENTER, laser, colored	unit	3	0	0	3	23,697.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	7899.00	23697.00
ACCESSORIES AND SUPPLIES																								
ALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
P, backfold, 19mm	box	5	3	0	8	70.08	5	0	0	5	43.80	0	0	2	2	17.52	3	0	0	3	26.28	18.00	8.76	157.68
P, backfold, 25mm	box	0	2	0	2	30.44	0	0	2	2	30.44	0	2	1	3	45.66	0	2	0	2	30.44	9.00	15.22	136.98
P, backfold, 32mm	box	3	0	2	5	111.80	2	0	2	4	89.44	4	0	2	6	134.16	3	4	3	10	223.60	25.00	22.36	559.00
P, backfold, 50mm	box	2	0	4	6	327.60	3	0	1	4	218.40	3	2	0	5	273.00	2	2	2	6	327.60	21.00	54.60	1146.60
RECTION TAPE, 8m	piece	15	5	5	25	292.00	5	5	5	15	175.20	5	5	10	20	233.60	5	5	5	15	175.20	75.00	11.68	876.00
TA FILE BOX	piece	2	0	0	2	154.40	0	3	0	3	231.60	2	0	0	2	154.40	2	0	0	2	154.40	9.00	77.20	694.80
TA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	137.28	0	0	0	0	0.00	2.00	68.64	137.28
VELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
VELOPE, DOCUMENTARY, for legal size document	box	1	0	0	1	927.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	927.16	927.16
VELOPE, expanding, kraft, legal	box	1	0	0	1	738.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	738.40	738.40
VELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
VELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	378.20	0.00
VELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
USER, FELT, for blackboard/whiteboard	piece	5	0	0	5	51.50	5	0	0	5	51.50	0	0	0	0	0.00	0	0	0	0	0.00	10.00	10.30	103.00
TENER, metal, non-sharp edges	box	10	5	10	25	2,085.25	15	0	0	15	1,251.15	5	5	5	15	1,251.15	15	0	5	20	1,668.20	75.00	83.41	6255.75
E ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
E TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
E TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
DER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
DER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
DER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
DER, L-type, legal	pack	5	0	0	5	1,216.20	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,216.20	10.00	243.24	2432.40
DER, pressboard	box	1	0	0	1	952.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	952.64	952.64
DER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
DER, with tab, legal	pack	5	0	0	5	1,606.80	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,606.80	10.00	321.36	3213.60
DEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
GAZINE FILE BOX, large	piece	10	0	0	10	416.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	41.60	416.00
RKER, fluorescent	set	5	0	0	5	183.30	5	0	0	5	183.30	0	0	0	0	0.00	5	0	0	5	183.30	15.00	36.66	549.90
RKER, whiteboard, black	piece	10	0	5	15	200.70	10	0	0	10	133.80	5	0	0	5	66.90	15	0	5	20	267.60	50.00	13.38	669.00
RKER, whiteboard, blue	piece	10	0	0	10	133.80	5	0	0	5	66.90	5	0	0	5	66.90	5	0	0	5	66.90	25.00	13.38	334.50
RKER, whiteboard, red	piece	10	0	0	10	133.80	0	0	0	0	0.00	5	0	0	5	66.90	5	0	0	5	66.90	20.00	13.38	267.60
RKER, permanent, black, bullet type	piece	10	0	0	10	89.80	5	0	0	5	44.90	5	0	0	5	44.90	10	2	0	12	107.76	32.00	8.98	287.36
RKER, permanent, blue, bullet type	piece	10	0	0	10	89.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	8.98	89.80
RKER, permanent, red, bullet type	piece	5	0	0	5	44.90	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	44.90	10.00	8.98	89.80

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
ER CLIP, vinyl/plastic coated, 33mm	box	10	0	0	10	77.60	5	0	0	5	38.80	3	0	5	8	62.08	5	0	0	5	38.80	28.00	7.76	217.28
ER CLIP, vinyl/plastic coated, 50mm	box	10	0	2	12	165.36	5	0	0	5	68.90	5	2	0	7	96.46	5	0	0	5	68.90	29.00	13.78	399.62
CIL, lead, with eraser	box	2	0	0	2	41.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	20.79	41.58
G BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
BER BAND, No. 18	box	2	0	0	2	200.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100.05	200.10
MP PAD, felt	piece	5	0	0	5	174.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	34.95	174.75
DE, for general purpose cutter / utility knife	piece	10	0	0	10	148.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	14.82	148.20
TER/UTILITY KNIFE, for general purpose	piece	5	0	0	5	167.15	5	0	0	5	167.15	0	0	0	0	0.00	0	1	0	1	33.43	11.00	33.43	367.73
ING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
CIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00
CHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.80	0.00
SSORS, symmetrical	pair	4	1	4	9	365.04	5	0	1	6	243.36	1	2	1	4	162.24	0	0	2	2	81.12	21.00	40.56	851.76
PLER, standard type	piece	5	0	0	5	702.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	140.40	702.00
PLER, heavy duty, binder type	unit	2	0	0	2	1,828.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	914.22	1828.44
PLE REMOVER, plier type	piece	3	0	0	3	74.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	24.90	74.70
E DISPENSER, table top	piece	5	0	0	5	321.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	64.20	321.00
ING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
CULATOR, compact	unit	4	1	1	6	2,081.10	0	1	0	1	346.85	2	0	0	2	693.70	0	0	0	0	0.00	9.00	346.85	3121.65
SIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
ER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
ER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PHOTOCOPIER SUPPLIES																								
IM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
m Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
er Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
er Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
er Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
er Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
NER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
CART, EPSON C13T664100 (T6641), Black	cart	10	0	0	10	2,496.00	5	0	0	5	1,248.00	10	0	0	10	2,496.00	5	0	0	5	1,248.00	30.00	249.60	7488.00
CART, EPSON C13T664200 (T6642), Cyan	cart	4	0	0	4	998.40	3	0	0	3	748.80	3	0	0	3	748.80	3	0	0	3	748.80	13.00	249.60	3244.80
CART, EPSON C13T664300 (T6643), Magenta	cart	4	0	0	4	998.40	3	0	0	3	748.80	3	0	0	3	748.80	3	0	0	3	748.80	13.00	249.60	3244.80
CART, EPSON C13T664400 (T6644), Yellow	cart	4	0	0	4	998.40	3	0	0	3	748.80	3	0	0	3	748.80	3	0	0	3	748.80	13.00	249.60	3244.80

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
Cartridge, HP C2P05AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	520.40	0.00
Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
CART, HP CC540WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
CART, HP CZ107AA, (HP678), Black	cart	5	2	2	9	3,294.72	10	0	2	12	4,392.96	5	0	2	7	2,562.56	5	0	1	6	2,196.48	34.00	366.08	12446.72
CART, HP CZ108AA, (HP678), Tricolor	cart	5	0	1	6	2,196.48	5	1	0	6	2,196.48	2	0	1	3	1,098.24	5	1	0	6	2,196.48	21.00	366.08	7687.68
CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
Cartridge, HP LOS51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
TON CART, EPSON C13S015516 (#8750), Black	cart	4	0	0	4	309.72	2	0	0	2	154.86	2	0	0	2	154.86	2	0	0	2	154.86	10.00	77.43	774.30
TON CART, EPSON C13S015531 (S015086), Black	cart	5	0	0	5	3,681.60	5	0	0	5	3,681.60	5	1	0	6	4,417.92	5	1	0	6	4,417.92	22.00	736.32	16199.04
TON CART, EPSON C13S015632, Black	cart	2	0	0	2	155.88	2	0	0	2	155.88	0	0	0	0	0.00	0	0	0	0	0.00	4.00	77.94	311.76
NER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
NER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
NER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
NER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
NER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
NER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
NER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
NER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
NER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
NER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
NER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
NER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
NER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
NER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
NER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
NER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
NER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
NER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
NER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
NER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
NER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
NER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
NER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
NER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
NER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
ER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
ER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
ER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
ER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
er Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
er Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
er Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
ER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
er Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
er Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
er Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
er Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10251.00	0.00
er Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
er Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
er Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
er Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
er Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
er Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
er Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
er Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
er Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
er Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
er Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
er Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
er Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
er Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
er Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
er Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
er Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
er Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
er Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
er Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
er Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
NER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
NER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
NER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
NER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
NER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
NER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
ER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
ER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
ER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
ER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
ER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
ER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
ER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
ER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
ER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
ENT AND SUPPLIES																								
UMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
TIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
IPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	284.84	284.84
DBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00
EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
EXTINGUISHER, pure HCPC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
ITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00
INGS																								
NOBLOC CHAIR, beige	piece	10	0	0	10	3,036.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	303.68	3036.80
NOBLOC CHAIR, white	piece	10	0	0	10	3,016.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	301.60	3016.00
NOBLOC TABLE, white	unit	1	0	0	1	1,235.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1235.52	1235.52
NOBLOC TABLE, beige	unit	1	0	0	1	1,088.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1088.88	1088.88
NT AND ACCESSORIES AND SUPPLIES																								
ARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00
ARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
SER, plastic/rubber	piece	5	0	0	5	21.85	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4.37	21.85
N PEN, black	piece	15	10	5	30	607.80	15	15	5	35	709.10	15	15	15	45	911.70	10	15	5	30	607.80	140.00	20.26	2836.40
N PEN, blue	piece	10	0	5	15	303.90	10	0	5	15	303.90	5	5	5	15	303.90	10	0	5	15	303.90	60.00	20.26	1215.60
N PEN, red	piece	15	0	0	15	303.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	20.26	303.90
APPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
iness function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
ince accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
omputer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
ent authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
ent management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
r management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
velopment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
ational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
stry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
ork applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
ork management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
orking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
erating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
urity and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
ty and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
ormation exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
Conditioning Unit, Window Inverter Type		1	0	0	1	33,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	33995.00	33995.00
Conditioning Unit, Split Type		1	0	0	1	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	48000.00	48000.00
oe Board		1	0	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	750.00	750.00
oe Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
RT Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41150.00	0.00
ophone		2	0	0	2	878.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	439.00	878.00
akers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	550.00	0.00
lifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
alizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11759.00	0.00
R Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	46878.00	0.00
Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20229.00	0.00
o Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
bulb		10	0	0	10	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	220.00	2200.00
INTER, Inkjet, Monochrome		1	0	0	1	8,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8995.00	8995.00
INTER, Inkjet, Color		1	0	0	1	9,314.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9314.00	9314.00
able Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
roid Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8700.00	0.00
/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3460.00	0.00
ork Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6595.00	0.00
less Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
anner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
less Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	0.00	325.00	0.00
si Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
INTERRUPTIBLE POWER SUPPLY (UPS)		2	0	0	2	5,900.00	2	0	0	2	5,900.00	0	1	0	1	2,950.00	2	0	0	2	5,900.00	7.00	2950.00	20650.00
ile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4500.00	0.00
inner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
r Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
Vest / Life Jacket (emergency purposes / emergency preparedness / for disaster relief / ue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	550.00	0.00
arge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
et proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
els, ____ (type of vehicle)		4	0	0	4	20,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	0	0	0	0	0.00	8.00	5000.00	40000.00
l Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1000.00	0.00
aking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
o Battery		3	0	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	6000.00	18000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

		P	759,733.11
N FOR INFLATION (10% of TOTAL)		P	75,973.31
N FOR TRANSPORT AND FREIGHT COST (If		P	-
C)		P	835,706.42
THE AGENCY HEAD			

the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Sandra C. Aguilar

SANDRA C. AGUILAR

Property/Supply Officer

Date Prepared:

8/27/2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

MARIEFE L. NAVARRO

Accountant / Budget Officer

Ida Corazon F. Eli

IDA CORAZON F. ELI

Head of Office/Agency

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY

Region: X

Address: VICENTE NERI STREET, BARANGAY 9

MALAYBALAY CITY

Agency Code/UACS: _____

Organization Type: GOCC

Contact Person: _____

Position: _____

E-mail: _____

Telephone/Mobile Nos: 9759711300

JENNIFER D. PAGULON

SUPPLY OFFICER II

jennypag192021@gmail.com

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	5	5	15	2,090.40	60.00	139.36	8361.60
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	10	10	10	30	4,542.90	10	10	10	30	4,542.90	10	10	10	30	4,542.90	10	10	10	30	4,542.90	120.00	151.43	18171.60
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	10	10	10	30	1,996.80	10	10	10	30	1,996.80	10	10	10	30	1,996.80	10	10	10	30	1,996.80	120.00	66.56	7987.20
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	2	2	2	6	2,327.52	2	2	2	6	2,327.52	2	2	2	6	2,327.52	2	2	2	6	2,327.52	24.00	387.92	9310.08
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-F01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	1	1	2	63.04	0	0	0	0	0.00	0	1	1	2	63.04	0	1	1	2	63.04	6.00	31.52	189.12
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	1	1	2	442.00	0	0	0	0	0.00	0	1	1	2	442.00	0	1	1	2	442.00	6.00	221.00	1326.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	1	1	2	417.04	0	0	0	0	0.00	0	1	1	2	417.04	0	1	1	2	417.04	6.00	208.52	1251.12
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	1	1	83.72	0	0	1	1	83.72	0	0	1	1	83.72	0	0	1	1	83.72	4.00	83.72	334.88
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	1	1	2	1,765.10	0	1	1	2	1,765.10	0	1	1	2	1,765.10	0	1	1	2	1,765.10	8.00	882.55	7060.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	1	0	1	1,029.60	0	1	1	2	2,059.20	0	0	1	1	1,029.60	0	1	1	2	2,059.20	6.00	1029.60	6177.60
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	5	5	5	15	13,595.40	5	5	5	15	13,595.40	5	5	5	15	13,595.40	5	5	5	15	13,595.40	60.00	906.36	54381.60
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	2	2	2	6	222.36	2	2	2	6	222.36	2	2	2	6	222.36	2	2	2	6	222.36	24.00	37.06	889.44
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	5	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	60.00	59.28	3556.80
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	5	5	5	15	811.20	5	5	5	15	811.20	5	5	5	15	811.20	5	5	5	15	811.20	60.00	54.08	3244.80
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	1	1	1	3	36.12	2	2	2	6	72.24	1	1	1	3	36.12	2	2	2	6	72.24	18.00	12.04	216.72
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	0.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	8	8	8	24	3,065.04	8	8	8	24	3,065.04	8	8	8	24	3,065.04	8	8	8	24	3,065.04	96.00	127.71	12260.16
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	5	5	5	15	1,473.90	5	5	5	15	1,473.90	5	5	5	15	1,473.90	5	5	5	15	1,473.90	60.00	98.26	5895.60
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	10	10	10	30	3,553.80	10	10	10	30	3,553.80	10	10	10	30	3,553.80	10	10	10	30	3,553.80	120.00	118.46	14215.20
28	14111531-PP-R01	PAD PAPER, ruled	pad	1	1	1	3	87.36	1	1	1	3	87.36	1	1	1	3	87.36	1	1	1	3	87.36	12.00	29.12	349.44
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	5	5	5	15	1,060.80	3	3	3	9	636.48	5	5	5	15	1,060.80	3	3	3	9	636.48	48.00	70.72	3394.56
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	5	5	5	15	1,528.80	3	3	3	9	917.28	5	5	5	15	1,528.80	3	3	3	9	917.28	48.00	101.92	4892.16
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	10	10	10	30	2,605.20	10	10	10	30	2,605.20	10	10	10	30	2,605.20	10	10	10	30	2,605.20	120.00	86.84	10420.80
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	3	3	3	9	313.56	3	3	3	9	313.56	3	3	3	9	313.56	3	3	3	9	313.56	36.00	34.84	1254.24
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	10	10	10	30	1,089.00	10	10	10	30	1,089.00	10	10	10	30	1,089.00	10	10	10	30	1,089.00	120.00	36.30	4356.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	10	10	10	30	591.90	10	10	10	30	591.90	10	10	10	30	591.90	10	10	10	30	591.90	120.00	19.73	2367.60
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	3	3	3	9	865.80	3	3	3	9	865.80	3	3	3	9	865.80	3	3	3	9	865.80	36.00	96.20	3463.20
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	3	3	3	9	643.50	3	3	3	9	643.50	3	3	3	9	643.50	3	3	3	9	643.50	36.00	71.50	2574.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	5	10	10	25	560.25	5	10	10	25	560.25	5	10	10	25	560.25	5	10	10	25	560.25	100.00	22.41	2241.00
42	31201502-TA-E01	TAPE, electrical	roll	3	3	3	9	168.03	3	3	3	9	168.03	3	3	3	9	168.03	3	3	3	9	168.03	36.00	18.67	672.12
43	31201503-TA-M01	TAPE, masking, 24mm	roll	2	2	2	6	327.60	2	2	2	6	327.60	2	2	2	6	327.60	2	2	2	6	327.60	24.00	54.60	1310.40
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	5	5	5	15	1,599.00	5	5	5	15	1,599.00	5	5	5	15	1,599.00	5	5	5	15	1,599.00	60.00	106.60	6396.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	60.00	22.36	1341.60
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	10	10	30	302.70	10	10	10	30	302.70	10	10	10	30	302.70	10	10	10	30	302.70	120.00	10.09	1210.80
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	5	5	5	15	299.55	5	5	5	15	299.55	5	5	5	15	299.55	5	5	5	15	299.55	60.00	19.97	1198.20
48	31151507-TW-P01	TWINE, plastic	roll	100	100	100	300	17,472.00	100	100	100	300	17,472.00	100	100	100	300	17,472.00	100	100	100	300	17,472.00	1,200.00	58.24	69888.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	1	1	1,109.68	0	0	0	0	0.00	0	0	1	1	1,109.68	0	0	0	0	0.00	2.00	1109.68	2219.36

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	1	1	1,369.68	0	0	0	0	0.00	0	0	1	1	1,369.68	0	0	0	0	0.00	2.00	1369.68	2739.36
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	1	1	856.86	0	0	0	0	0.00	0	0	1	1	856.86	0	0	0	0	0.00	2.00	856.86	1713.72
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	1	1	2,532.40	0	0	1	1	2,532.40	0	0	1	1	2,532.40	0	0	1	1	2,532.40	4.00	2532.40	10129.60
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	5	5	1,029.10	0	0	5	5	1,029.10	0	0	5	5	1,029.10	0	0	5	5	1,029.10	20.00	205.82	4116.40
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	10	10	20	1,643.20	0	10	10	20	1,643.20	0	10	10	20	1,643.20	0	10	10	20	1,643.20	80.00	82.16	6572.80
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	2	2	4	70.72	0	2	2	4	70.72	0	2	2	4	70.72	0	2	2	4	70.72	16.00	17.68	282.88
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	10	10	10	30	2,706.60	10	10	10	30	2,706.60	10	10	10	30	2,706.60	10	10	10	30	2,706.60	120.00	90.22	10826.40
58	47131604-BR-S01	BROOM, soft, tambo	piece	25	25	25	75	10,218.00	25	25	25	75	10,218.00	25	25	25	75	10,218.00	25	25	25	75	10,218.00	300.00	136.24	40872.00
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	25	25	26	76	1,383.20	25	25	26	76	1,383.20	25	25	26	76	1,383.20	25	25	26	76	1,383.20	304.00	18.20	5532.80
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	22	22	22	66	2,745.60	22	22	22	66	2,745.60	22	22	22	66	2,745.60	22	22	22	66	2,745.60	264.00	41.60	10982.40
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	5	5	5	15	124.50	5	5	5	15	124.50	5	5	5	15	124.50	5	5	5	15	124.50	60.00	8.30	498.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	25	25	25	75	4,056.00	25	25	25	75	4,056.00	25	25	25	75	4,056.00	25	25	25	75	4,056.00	300.00	54.08	16224.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	30	30	30	90	11,606.40	30	30	30	90	11,606.40	30	30	30	90	11,606.40	30	30	30	90	11,606.40	360.00	128.96	46425.60
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	5	5	5	15	372.45	5	5	5	15	372.45	5	5	5	15	372.45	5	5	5	15	372.45	60.00	24.83	1489.80
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	30	30	30	90	9,266.40	30	30	30	90	9,266.40	30	30	30	90	9,266.40	30	30	30	90	9,266.40	360.00	102.96	37065.60
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	5	5	5	15	4,646.40	5	5	5	15	4,646.40	5	5	5	15	4,646.40	5	5	5	15	4,646.40	60.00	309.76	18585.60
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	5	5	5	15	1,801.80	5	5	5	15	1,801.80	5	5	5	15	1,801.80	5	5	5	15	1,801.80	60.00	120.12	7207.20
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	2	2	2	6	13,728.00	2	2	2	6	13,728.00	2	2	2	6	13,728.00	2	2	2	6	13,728.00	24.00	2288.00	54912.00
71	47131613-MP-W02	MOPHANDLE, heavy duty, screw type	piece	5	5	5	15	1,872.00	5	5	5	15	1,872.00	5	5	5	15	1,872.00	5	5	5	15	1,872.00	60.00	124.80	7488.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	5	5	5	15	1,856.40	5	5	5	15	1,856.40	5	5	5	15	1,856.40	5	5	5	15	1,856.40	60.00	123.76	7425.60
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01	SCOURING PAD	pack	15	15	15	45	5,054.40	15	15	15	45	5,054.40	15	15	15	45	5,054.40	15	15	15	45	5,054.40	180.00	112.32	20217.60
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	10	10	10	30	4,040.40	10	10	10	30	4,040.40	10	10	10	30	4,040.40	10	10	10	30	4,040.40	120.00	134.68	16161.60
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	2	2	2	6	167.76	2	2	2	6	167.76	2	2	2	6	167.76	2	2	2	6	167.76	24.00	27.96	671.04
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	1	0	1	2,598.84	0	1	0	1	2,598.84	0	1	0	1	2,598.84	0	1	0	1	2,598.84	4.00	2598.84	10395.36
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	2	2	2	6	1,004.64	2	2	2	6	1,004.64	2	2	2	6	1,004.64	2	2	2	6	1,004.64	24.00	167.44	4018.56
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	1	1	2	222.60	0	1	1	2	222.60	0	1	1	2	222.60	0	1	1	2	222.60	8.00	111.30	890.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	1	1	154.00	0	0	1	1	154.00	0	0	1	1	154.00	0	0	1	1	154.00	4.00	154.00	616.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	1	1	38,100.97	0	0	0	0	0.00	0	0	1	1	38,100.97	2.00	38100.97	76201.94
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	1	1	9,191.52	0	0	1	1	9,191.52	0	0	1	1	9,191.52	0	0	1	1	9,191.52	4.00	9191.52	36766.08
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	1	1	724.88	0	0	1	1	724.88	0	0	1	1	724.88	0	0	1	1	724.88	4.00	724.88	2899.52
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	1	1	7,899.00	0	0	1	1	7,899.00	0	0	1	1	7,899.00	0	0	1	1	7,899.00	4.00	7899.00	31596.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	5	0	0	5	43.80	5	0	0	5	43.80	5	0	0	5	43.80	5	0	0	5	43.80	20.00	8.76	175.20
90	44122105-BF-C02	CLIP, backfold, 25mm	box	5	0	0	5	76.10	5	0	0	5	76.10	5	0	0	5	76.10	5	0	0	5	76.10	20.00	15.22	304.40
91	44122105-BF-C03	CLIP, backfold, 32mm	box	5	0	0	5	111.80	5	0	0	5	111.80	5	0	0	5	111.80	5	0	0	5	111.80	20.00	22.36	447.20
92	44122105-BF-C04	CLIP, backfold, 50mm	box	5	0	0	5	273.00	5	0	0	5	273.00	5	0	0	5	273.00	5	0	0	5	273.00	20.00	54.60	1092.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	20	0	0	20	233.60	20	0	0	20	233.60	20	0	0	20	233.60	20	0	0	20	233.60	80.00	11.68	934.40
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	1	0	1	927.16	0	1	0	1	927.16	0	1	0	1	927.16	0	1	0	1	927.16	4.00	927.16	3708.64
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	5	5	5	15	11,076.00	5	5	5	15	11,076.00	5	5	5	15	11,076.00	5	5	5	15	11,076.00	60.00	738.40	44304.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	100	100	100	300	113,460.00	100	100	100	300	113,460.00	100	100	100	300	113,460.00	100	100	100	300	113,460.00	1,200.00	378.20	453840.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	1	0	1	10.30	0	1	0	1	10.30	0	1	0	1	10.30	0	1	0	1	10.30	4.00	10.30	41.20
103	44122118-FA-F01	FASTENER, metal, non-sharp edges	box	5	5	5	15	1,251.15	5	5	5	15	1,251.15	5	5	5	15	1,251.15	5	5	5	15	1,251.15	60.00	83.41	5004.60
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	2	2	4	44.52	0	2	2	4	44.52	0	2	2	4	44.52	0	2	2	4	44.52	16.00	11.13	178.08
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	2	2	4	56.92	0	2	2	4	56.92	0	2	2	4	56.92	0	2	2	4	56.92	16.00	14.23	227.68
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	5	5	10	2,704.00	0	5	5	10	2,704.00	0	5	5	10	2,704.00	0	5	5	10	2,704.00	40.00	270.40	10816.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	5	5	10	3,118.80	0	5	5	10	3,118.80	0	5	5	10	3,118.80	0	5	5	10	3,118.80	40.00	311.88	12475.20
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	30	30	30	90	25,110.00	30	30	30	90	25,110.00	30	30	30	90	25,110.00	30	30	30	90	25,110.00	360.00	279.00	100440.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	100	100	100	300	96,408.00	100	100	100	300	96,408.00	100	100	100	300	96,408.00	100	100	100	300	96,408.00	1,200.00	321.36	385632.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	1	1	56.68	0	0	1	1	56.68	0	0	1	1	56.68	0	0	1	1	56.68	4.00	56.68	226.72
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	2	2	2	6	219.96	2	2	2	6	219.96	2	2	2	6	219.96	2	2	2	6	219.96	24.00	36.66	879.84
117	44121708-MW-B01	MARKER, whiteboard, black	piece	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	48.00	13.38	642.24
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	48.00	13.38	642.24
119	44121708-MW-B03	MARKER, whiteboard, red	piece	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	48.00	13.38	642.24

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	10	10	10	30	269.40	10	10	10	30	269.40	10	10	10	30	269.40	10	10	10	30	269.40	120.00	8.98	1077.60	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	10	10	10	30	269.40	10	10	10	30	269.40	10	10	10	30	269.40	10	10	10	30	269.40	120.00	8.98	1077.60	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	60.00	8.98	538.80	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	10	10	10	30	232.80	10	10	10	30	232.80	10	10	10	30	232.80	10	10	10	30	232.80	120.00	7.76	931.20	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	10	10	10	30	413.40	10	10	10	30	413.40	10	10	10	30	413.40	10	10	10	30	413.40	120.00	13.78	1653.60	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	2	2	4	83.16	0	2	2	4	83.16	0	2	2	4	83.16	0	2	2	4	83.16	16.00	20.79	332.64	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	1	1	239.79	0	0	1	1	239.79	0	0	1	1	239.79	0	0	1	1	239.79	4.00	239.79	959.16	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	1	1	100.05	0	0	1	1	100.05	0	0	1	1	100.05	0	0	1	1	100.05	4.00	100.05	400.20	
128	44121905-SP-F01	STAMP PAD, felt	piece	0	1	1	2	69.90	0	1	1	2	69.90	0	1	1	2	69.90	0	1	1	2	69.90	8.00	34.95	279.60	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	1	1	2	29.64	0	1	1	2	29.64	0	1	1	2	29.64	0	1	1	2	29.64	8.00	14.82	118.56	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	1	1	2	66.86	0	1	1	2	66.86	0	1	1	2	66.86	0	1	1	2	66.86	8.00	33.43	267.44	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	1	1	453.96	0	0	1	1	453.96	0	0	1	1	453.96	0	0	1	1	453.96	4.00	453.96	1815.84	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	1	1	2	405.34	0	1	1	2	405.34	0	1	1	2	405.34	0	1	1	2	405.34	8.00	202.67	1621.36	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	1	1	150.80	0	0	1	1	150.80	0	0	1	1	150.80	0	0	1	1	150.80	4.00	150.80	603.20	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	1	1	2	81.12	0	1	1	2	81.12	0	1	1	2	81.12	0	1	1	2	81.12	8.00	40.56	324.48	
135	44121615-ST-S01	STAPLER, standard type	piece	0	1	1	2	280.80	0	1	1	2	280.80	0	1	1	2	280.80	0	1	1	2	280.80	8.00	140.40	1123.20	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	1	1	914.22	0	0	1	1	914.22	0	0	1	1	914.22	0	0	1	1	914.22	4.00	914.22	3656.88	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	1	1	24.90	0	0	1	1	24.90	0	0	1	1	24.90	0	0	1	1	24.90	4.00	24.90	99.60	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	1	1	64.20	0	0	1	1	64.20	0	0	1	1	64.20	0	0	1	1	64.20	4.00	64.20	256.80	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	9,534.72	0	0	0	0	0.00	1.00	9534.72	9534.72	
140	44101807-CA-C01	CALCULATOR, compact	unit	0	1	1	2	693.70	0	1	1	2	693.70	0	1	1	2	693.70	0	1	1	2	693.70	8.00	346.85	2774.80	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,699.20	0	0	0	0	0.00	1.00	5699.20	5699.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	2	2	2,059.20	0	0	2	2	2,059.20	0	0	2	2	2,059.20	0	0	2	2	2,059.20	8.00	1029.60	8236.80	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	1	1	2	1,560.00	0	1	1	2	1,560.00	0	1	1	2	1,560.00	0	1	1	2	1,560.00	8.00	780.00	6240.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP C0640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP C0643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP C045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP C046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP C047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP C048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP C0692AA, (HP704), Black	cart	0	1	1	2	732.16	0	1	1	2	732.16	0	1	1	2	732.16	0	1	1	2	732.16	8.00	366.08	2928.64
190	44103105-HP-T36	INK CART, HP C0693AA, (HP704), Tri-color	cart	0	0	1	1	366.08	0	0	1	1	366.08	0	0	1	1	366.08	0	0	1	1	366.08	4.00	366.08	1464.32
191	44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	5	5	5	15	1,161.45	5	5	5	15	1,161.45	5	5	5	15	1,161.45	5	5	5	15	1,161.45	60.00	77.43	4645.80
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	5	5	5	15	11,044.80	5	5	5	15	11,044.80	5	5	5	15	11,044.80	5	5	5	15	11,044.80	60.00	736.32	44179.20
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	1	1	1	3	10,296.00	0	0	0	0	0.00	1	1	1	3	10,296.00	0	0	0	0	0.00	6.00	3432.00	20592.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TOWER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-347B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	17,472.00	0	0	0	0	0.00	1.00	17472.00	17472.00
FLAG OR ACCESSORIES																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	7	0	0	7	1,993.88	0	7	0	7	1,993.88	0	7	0	7	1,993.88	0	7	0	7	1,993.88	28.00	284.84	7975.52
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	1	1	1,144.00	0	0	1	1	1,144.00	0	0	1	1	1,144.00	0	0	1	1	1,144.00	4.00	1144.00	4576.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	1	1	5,613.25	0	0	1	1	5,613.25	0	0	1	1	5,613.25	0	0	0	0	0.00	3.00	5613.25	16839.75
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																										
294	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
295	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	5	5	5	15	4,524.00	5	5	5	15	4,524.00	5	5	5	15	4,524.00	45.00	301.60	13572.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	1	0	1	1,235.52	0	1	0	1	1,235.52	0	0	0	0	0.00	2.00	1235.52	2471.04
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	2	2	4	148.16	0	2	2	4	148.16	0	2	2	4	148.16	0	2	2	4	148.16	16.00	37.04	592.64
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	2	2	4	153.64	0	2	2	4	153.64	0	2	2	4	153.64	0	2	2	4	153.64	16.00	38.41	614.56
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	5	5	10	43.70	0	5	5	10	43.70	0	5	5	10	43.70	0	5	5	10	43.70	40.00	4.37	174.80
301	60121524-SP-G01	SIGN PEN, black	piece	15	15	15	45	911.70	15	15	15	45	911.70	15	15	15	45	911.70	15	15	15	45	911.70	180.00	20.26	3646.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
302	60121524-SP-G02	SIGN PEN, blue	piece	0	5	5	10	202.60	0	5	5	10	202.60	0	5	5	10	202.60	0	5	5	10	202.60	40.00	20.26	810.40
303	60121524-SP-G03	SIGN PEN, red	piece	5	5	5	15	303.90	5	5	5	15	303.90	5	5	5	15	303.90	5	5	5	15	303.90	60.00	20.26	1215.60
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	44111905-WB-M01	White Board		0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	1	1	1,000.00	4.00	1000.00	4000.00
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,000.00	0	0	0	0	0.00	2.00	1500.00	3000.00
7	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb		5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
17	43212105-PP-C01	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	1	1	0.00	0	0	1	1	0.00	0	0	0	0	0.00	2.00	0.00	0.00
20	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
21	43222640-WA-F01	Wireless Access Point		0	0	0	0	0.00	0	0	1	1	0.00	0	0	1	1	0.00	0	0	0	0	0.00	2.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
23	45111601-WP-F01	Wireless Pointing Device / Laser Pointer		0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
24	81112306-MF-F01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	1	1	2	5,000.00	0	1	1	2	5,000.00	0	1	1	2	5,000.00	0	1	1	2	5,000.00	8.00	2500.00	20000.00
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00			1	1	0.00				0	0.00				0	0.00	1.00	0.00	0.00
28	53121601-GB-001	GC BAG, for disaster relief, rescue operations		0	0	0	0	0.00			2	2	0.00				0	0.00				0	0.00	2.00	0.00	0.00
29	60104701-SF-001	Solar Panel		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters		2	2	2	6	0.00				0	0.00				0	0.00				0	0.00	6.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery		0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
37		Auto Battery, 11 plates	piece	0	1	0	1	6,000.00		1		1	6,000.00		1		1	6,000.00		1		1	6,000.00	4.00	6000.00	24000.00
38		Auto Battery, 21 plates	piece	0	0	0	0	0.00	2	0	0	2	17,000.00	0	0	0	0	0.00	2	0	0	2	17,000.00	4.00	8500.00	34000.00
39		Auto Battery, 17 plates	piece	0	0	0	0	0.00	2	0	0	2	12,500.00	0	0	0	0	0.00	2	0	0	0	0.00	2.00	6250.00	12500.00
40	25172502-WW-001	Tire/Wheels, 235/75 R15, Nissan Pathfinder	piece	0	0	2	2	12,000.00	0	0	0	0	0.00	0	0	2	2	12,000.00	0	0	0	0	0.00	4.00	6000.00	24000.00
41		Tire/Wheels, 185 R14, Mitsubishi Adventure	piece	0	2	0	2	9,000.00	0	2	0	2	9,000.00	0	2	0	2	9,000.00	0	2	0	2	9,000.00	8.00	4500.00	36000.00
42		Tire/Wheels, 10x20, Cargo Truck	piece	0	0	2	2	30,000.00	0	0	2	2	30,000.00	0	0	2	2	30,000.00	0	0	2	2	30,000.00	8.00	15000.00	120000.00
43		Tire/Wheels, 825x16, Kama Truck	piece	0	0	2	2	18,000.00	0	0	2	2	18,000.00	0	0	2	2	18,000.00	0	0	2	2	18,000.00	8.00	9000.00	72000.00
44		UPS Battery, 12v, 7.5AH	piece	0	0	3	3	3,000.00	0	0	3	3	3,000.00	0	0	3	3	3,000.00	0	0	3	3	3,000.00	12.00	1000.00	12000.00
45		Ink Refill, Brother, BT6000BK	bottle	0	3	0	3	1,350.00	0	1	0	1	450.00	0	3	0	3	1,350.00	0	1	0	1	450.00	8.00	450.00	3600.00
46		Ink Refill, Brother, BT5000C	bottle	0	3	0	3	1,350.00	0	1	0	1	450.00	0	3	0	3	1,350.00	0	1	0	1	450.00	8.00	450.00	3600.00
47		Ink Refill, Brother, BT5000M	bottle	0	3	0	3	1,350.00	0	1	0	1	450.00	0	3	0	3	1,350.00	0	1	0	1	450.00	8.00	450.00	3600.00
48		Ink Refill, Brother, BT5000Y	bottle	0	3	0	3	1,350.00	0	1	0	1	450.00	0	3	0	3	1,350.00	0	1	0	1	450.00	8.00	450.00	3600.00
49		Toner Cart, Brother TN 2280	bottle	0	0	0	0	0.00	0	1	0	1	2,300.00	0	0	0	0	0.00	0	1	0	1	2,300.00	2.00	2300.00	4600.00
50		Ink Refill, Epson T6641, Black	bottle	0	1	0	1	350.00	0	1	0	1	350.00	0	1	0	1	350.00	0	1	0	1	350.00	4.00	350.00	1400.00
51		Ink Refill, Epson T6642, Cyan	bottle	0	1	0	1	350.00	0	0	0	0	0.00	0	1	0	1	350.00	0	1	0	0	0.00	2.00	350.00	700.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52		Ink Refill, Epson T6643, Magenta	bottle	0	1	0	1	350.00	0	0	0	0	0.00	0	1	0	1	350.00	0	1	0	0	0.00	2.00	350.00	700.00
53		Ink Refill, Epson T6644, Yellow	bottle	0	1	0	1	350.00	0	0	0	0	0.00	0	1	0	1	350.00	0	1	0	0	0.00	2.00	350.00	700.00
54		Ink Refill, Canon 790, Black	bottle	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	400.00	4.00	400.00	1600.00
55		Ink Refill, Canon 790, Yellow	bottle	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	400.00	4.00	400.00	1600.00
56		Ink Refill, Canon 790, Cyan	bottle	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	400.00	4.00	400.00	1600.00
57		Ink Refill, Canon 790, Magenta	bottle	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	400.00	0	1	0	1	400.00	4.00	400.00	1600.00
58		Ribbon Cart, Epson LQ 590	cart	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24.00	450.00	10800.00
59		Toner Cart, TN116, for Copier	cart	0	2	0	2	7,000.00	0	0	0	0	0.00	0	2	0	2	7,000.00	0	0	0	0	0.00	4.00	3500.00	14000.00
60		Paper Fastener, Plastic	box	0	2	2	4	120.00	0	1	1	2	60.00	0	2	2	4	120.00	0	1	1	2	60.00	12.00	30.00	360.00
61		Push Pin	box	0	1	1	2	110.00	0	1	1	2	110.00	0	1	1	2	110.00	0	1	1	2	55.00	8.00	55.00	440.00
62		Jumbol Roll Tissue	case	0	3	0	3	4,050.00	0	0	0	0	0.00	3	0	0	3	4,050.00	0	0	0	0	0.00	6.00	1350.00	8100.00
63		Duct Tape, 2 inch	roll	0	4	0	4	400.00	0	0	0	0	0.00	0	4	0	4	400.00	0	0	0	0	0.00	8.00	100.00	800.00
64		Duct Tape, 4 inch	roll	0	10	0	10	3,500.00	0	0	0	0	0.00	0	10	0	10	3,500.00	0	0	0	0	0.00	20.00	350.00	7000.00
65		Blanket	piece	0	5	0	5	1,500.00	0	0	0	0	0.00	0	5	0	5	1,500.00	0	0	0	0	0.00	10.00	300.00	3000.00
66		Bedsheet/pillow case	set	0	0	0	0	0.00	2	2	2	6	3,000.00	0	0	0	0	0.00	2	2	2	6	3,000.00	12.00	500.00	6000.00
67		Arch File, Long size	piece	0	4	0	4	800.00	0	0	0	0	0.00	0	4	0	4	800.00	0	0	0	0	0.00	8.00	200.00	1600.00
A. TOTAL																							P	2,439,451.49		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	243,945.15		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-		
D. GRAND TOTAL (A + B+ C)																							P	2,683,396.64		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JENNIFER T. MAGALON
Property/Supply Officer

Date Prepared: August 27, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


ELVIN J. SABUD
Accountant / Budget Officer


JOEL T. LIM
Head of Office/Agency