

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.
Department/Bureau/Office: National Food Authority Regional Office No. IV
Region: IV-A
Address: Palatillas, Bataan City

Agency Code/UACS: X-179
Organization Type: Government Owned and Controlled Corporation
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Item No.	Description of Item	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the Year	Price (per unit) as of 12/31/2021	Total Amount for the Year		
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	October	Nov	Dec	Q4	Total												
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	October	Nov	Dec	Q4	Total												
PART I. AVAILABLE IT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																															
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	199.36	0.00
2	53131626-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	36	0	36	2,396.16	0	36	0	36	2,396.16	0	36	0	36	2,396.16	0	36	0	36	2,396.16	0	36	0	36	2,396.16	144.00	66.56	9584.64
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-101	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-102	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	485.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
8	12171703-SI-P01	INK, for stamp pad	bottle	0	2	0	2	63.04	0	0	0	0	0.00	0	2	0	2	63.04	0	0	0	0	0.00	0	0	0	0	0.00	4.00	31.52	126.08
9	13111209-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	947.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PART II. MATERIALS AND PRODUCTS																															
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	1	0	1	882.55	0	1	0	1	882.55	0	1	0	1	882.55	0	1	0	1	882.55	0	1	0	1	882.55	4.00	882.55	3530.20
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	1	0	1	1,029.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1029.60	1029.60

15	14111506-CF-L-2	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1526.80	0.00
16	14111506-CF-L-21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	1	0	1	906.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	906.36	906.36
17	14111506-CF-L-31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L-31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111608-L-CC-1	LOOSELEAF COVER, legal	bundle	0	1	0	1	794.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	794.96	794.96
20	14111514-NP-SC-2	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	25	0	25	926.50	0	25	0	25	926.50	0	25	0	25	926.50	0	25	0	25	926.50	100.00	37.06	9706.00
21	14111514-NP-SC-4	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	25	0	25	1,462.00	0	25	0	25	1,462.00	0	25	0	25	1,462.00	0	25	0	25	1,462.00	100.00	59.28	9628.00
22	14111514-NP-SC-3	NOTE PAD, stick on, 3" x 3"	pad	0	25	0	25	1,352.00	0	25	0	25	1,352.00	0	25	0	25	1,352.00	0	25	0	25	1,352.00	100.00	54.08	9408.00
23	14111514-NB-SC-1	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	14111507-PP-MC-1	PAPER, MULTICOPY, A4, 80 gsm	reams	0	145	0	145	19,815.70	0	145	0	145	19,815.70	0	145	0	145	19,815.70	0	145	0	145	19,815.70	580.00	136.66	79262.80
25	14111507-PP-MC-2	PAPER, MULTICOPY, Legal, 80gsm	reams	0	145	0	145	18,517.95	0	145	0	145	18,517.95	0	145	0	145	18,517.95	0	145	0	145	18,517.95	580.00	127.71	74071.80
26	14111507-PP-CD-1	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	25	0	25	2,456.50	0	25	0	25	2,456.50	0	25	0	25	2,456.50	0	25	0	25	2,456.50	100.00	98.26	9826.00
27	14111507-PP-CD-2	PAPER, multi-purpose, legal, 70gsm	reams	0	25	0	25	2,961.50	0	25	0	25	2,961.50	0	25	0	25	2,961.50	0	25	0	25	2,961.50	100.00	118.46	11846.00
28	14111531-PP-RO-1	PAD PAPER, ruled	pad	0	5	0	5	145.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	25.12	145.60
29	14111503-PA-PO-1	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TH-PO-2	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-BO-1	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	7	0	7	495.04	0	7	0	7	495.04	0	7	0	7	495.04	0	7	0	7	495.04	28.00	70.72	1980.16
32	14111531-RE-BO-2	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	3	0	3	305.76	0	3	0	3	305.76	0	3	0	3	305.76	0	3	0	3	305.76	12.00	101.92	1223.04
33	14111704-TT-PO-2	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	6	0	6	521.04	0	6	0	6	521.04	0	6	0	6	521.04	0	6	0	6	521.04	24.00	85.84	2084.16
34	14111704-TP-PO-1	TISSUE, interfolded paper towel	pack	0	18	0	18	627.12	0	18	0	18	627.12	0	18	0	18	627.12	0	18	0	18	627.12	72.00	34.84	2508.48
35	14111704-TT-PO-4	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	93.80	0.00
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	55	0	55	1,996.50	0	55	0	55	1,996.50	0	55	0	55	1,996.50	0	55	0	55	1,996.50	220.00	36.30	7986.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	10	0	10	197.30	0	10	0	10	197.30	0	10	0	10	197.30	0	10	0	10	197.30	40.00	19.73	789.20
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
39	31201610-GL-J01	GLUE, all purpose	jar	0	8	0	8	572.00	0	0	0	0	0.00	0	8	0	8	572.00	0	0	0	0	0.00	16.00	71.50	1144.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	20	0	20	448.20	0	20	0	20	448.20	0	20	0	20	448.20	0	20	0	20	448.20	80.00	22.41	1792.80
42	31201502-TA-ED1	TAPE, electrical	roll	0	2	0	2	37.34	0	2	0	2	37.34	0	2	0	2	37.34	0	2	0	2	37.34	6.00	18.67	149.36
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	20	0	20	1,092.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	54.60	1092.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	3	0	3	319.80	0	3	0	3	319.80	0	3	0	3	319.80	0	3	0	3	319.80	12.00	106.60	1279.20
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	5	0	5	111.80	0	5	0	5	111.80	0	5	0	5	111.80	0	5	0	5	111.80	20.00	22.36	447.20
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	20	0	20	201.80	0	20	0	20	201.80	0	20	0	20	201.80	0	20	0	20	201.80	80.00	10.09	807.20
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	6	0	6	119.82	0	6	0	6	119.82	0	6	0	6	119.82	0	6	0	6	119.82	24.00	19.97	479.28
48	31151507-TW-P01	TWINE, plastic	roll	0	1	0	1	58.24	0	1	0	1	58.24	0	1	0	1	58.24	0	1	0	1	58.24	4.00	58.24	232.96
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00

51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
53	41112224-TG-T02	THERMOCOIN	piece	0	2	0	2	5,064.80	0	0	0	0	0.00	0	2	0	2	5,064.80	0	0	0	0	0.00	4.00	2532.40	10128.60
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	15	0	15	3,087.30	0	10	0	10	2,058.20	0	10	0	10	2,058.20	0	10	0	10	2,058.20	45.00	205.82	9261.90
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	30	0	30	2,464.80	0	10	0	10	821.60	0	30	0	30	2,464.80	0	10	0	10	821.60	80.00	82.15	4572.60
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	1	0	1	17.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17.68	17.68
57	47131812-AP-A01	AIR FRESHENER, aerosol type	can	0	3	0	3	270.66	0	3	0	3	270.66	0	3	0	3	270.66	0	3	0	3	270.66	12.00	90.22	1082.64
58	47131604-BR-S01	BROOM, soft, bamboo	piece	0	2	0	2	272.48	0	0	0	0	0.00	0	2	0	2	272.48	0	0	0	0	0.00	4.00	136.24	544.96
59	47131604-BR-T01	BROOM, stick, long-hand	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00
60	47131829-TB-C06	CLEANER, toilet and urinal	bottle	0	15	0	15	624.00	0	15	0	15	624.00	0	15	0	15	624.00	0	15	0	15	624.00	60.00	41.60	2496.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	10	0	10	239.20	0	10	0	10	239.20	0	10	0	10	239.20	0	10	0	10	239.20	40.00	23.92	956.80
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	20	0	20	1,081.60	0	20	0	20	1,081.60	0	20	0	20	1,081.60	0	20	0	20	1,081.60	80.00	54.08	4326.40
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	15	0	15	1,934.40	0	15	0	15	1,934.40	0	15	0	15	1,934.40	0	15	0	15	1,934.40	60.00	128.96	7737.60
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	12	0	12	1,235.52	0	12	0	12	1,235.52	0	12	0	12	1,235.52	0	12	0	12	1,235.52	48.00	102.95	4942.08
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	2	0	2	619.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	309.76	619.52
69	47131800-FC-A01	FURNITURE CLEANER, aerosol type	can	0	2	0	2	240.24	0	2	0	2	240.24	0	2	0	2	240.24	0	2	0	2	240.24	8.00	120.12	960.96
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	3	0	3	6,864.00	0	3	0	3	6,864.00	0	3	0	3	6,864.00	0	3	0	3	6,864.00	12.00	2288.00	27456.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	3	0	3	374.40	0	3	0	3	374.40	0	3	0	3	374.40	0	3	0	3	374.40	12.00	124.80	1497.60
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	3	0	3	371.28	0	3	0	3	371.28	0	3	0	3	371.28	0	3	0	3	371.28	12.00	123.76	1485.12
73	47131501-RG-C01	RAGS, all cotton	bundle	0	20	0	20	1,076.40	0	20	0	20	1,076.40	0	20	0	20	1,076.40	0	20	0	20	1,076.40	80.00	53.82	4305.60
74	47131602-SC-M01	SCOURING PAD	pack	0	12	0	12	1,347.84	0	12	0	12	1,347.84	0	12	0	12	1,347.84	0	12	0	12	1,347.84	48.00	112.32	5391.36
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	30	0	30	4,040.40	0	30	0	30	4,040.40	0	30	0	30	4,040.40	0	30	0	30	4,040.40	120.00	134.68	16161.60
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
EQUIPMENT AND COMMUNICATION TECHNOLOGY (E-CT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,992.00	0.00
80	43201627-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	2	0	2	5,197.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2598.84	5197.68
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	4	0	4	669.76	0	0	0	0	0.00	0	4	0	4	669.76	0	0	0	0	0.00	8.00	167.44	1339.52
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00

85	43212102-PR-L0N	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.32	0.00
86	43212105-PR-L0	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L0	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
88	44121710-CH-VW	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	10	0	10	87.60	0	10	0	10	87.60	0	10	0	10	87.60	0	10	0	10	87.60	40.00	8.76	350.40
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	10	0	10	152.20	0	10	0	10	152.20	0	10	0	10	152.20	0	10	0	10	152.20	40.00	15.22	608.80
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	10	0	10	223.60	0	10	0	10	223.60	0	10	0	10	223.60	0	10	0	10	223.60	40.00	22.36	894.40
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	10	0	10	546.00	0	10	0	10	546.00	0	10	0	10	546.00	0	10	0	10	546.00	40.00	54.60	2184.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	36	0	36	420.48	0	36	0	36	420.48	0	36	0	36	420.48	0	36	0	36	420.48	144.00	11.68	1581.92
94	44112515-DF-B01	DATA FILE BOX	piece	0	30	0	30	2,316.00	0	25	0	25	1,930.00	0	25	0	25	1,930.00	0	25	0	25	1,930.00	105.00	77.20	8106.00
95	44121505-EN-D01	ENVELOPE, documentary, A4	box	0	2	0	2	1,346.18	0	2	0	2	1,346.18	0	2	0	2	1,346.18	0	2	0	2	1,346.18	8.00	673.09	5394.72
96	44121505-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	3	0	3	2,781.48	0	3	0	3	2,781.48	0	3	0	3	2,781.48	0	3	0	3	2,781.48	12.00	927.16	11125.92
98	44121505-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	1	0	1	738.40	0	1	0	1	738.40	0	1	0	1	738.40	0	1	0	1	738.40	4.00	738.40	2953.60
99	44121505-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121505-EN-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	378.20	0.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	1	0	1	433.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	433.68
102	44131912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	433.68	433.68
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	0	25	0	25	2,085.25	0	25	0	25	2,085.25	0	25	0	25	2,085.25	0	25	0	25	2,085.25	100.00	83.41	6341.00
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	15	0	15	1,290.60	0	15	0	15	1,290.60	0	15	0	15	1,290.60	0	15	0	15	1,290.60	60.00	86.04	5162.40
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	20	0	20	5,408.00	0	20	0	20	5,408.00	0	20	0	20	5,408.00	0	20	0	20	5,408.00	80.00	270.40	21632.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	50	0	50	15,594.00	0	50	0	50	15,594.00	0	50	0	50	15,594.00	0	50	0	50	15,594.00	200.00	311.88	62376.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	4	0	4	685.72	0	4	0	4	685.72	0	4	0	4	685.72	0	4	0	4	685.72	16.00	171.43	2742.88
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, pressboard	box	0	50	0	50	47,632.00	0	0	0	0	0.00	0	50	0	50	47,632.00	0	0	0	0	0.00	100.00	952.64	95264.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	15	0	15	4,185.00	0	15	0	15	4,185.00	0	15	0	15	4,185.00	0	15	0	15	4,185.00	60.00	279.00	16740.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	10	0	10	3,213.60	0	10	0	10	3,213.60	0	10	0	10	3,213.60	0	10	0	10	3,213.60	40.00	321.36	12854.40
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	6	0	6	340.08	0	6	0	6	340.08	0	6	0	6	340.08	0	6	0	6	340.08	24.00	56.68	1360.32
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MW-F01	MARKER, fluorescent	set	0	6	0	6	219.96	0	7	0	7	256.62	0	7	0	7	256.62	0	6	0	6	219.96	26.00	36.66	953.16
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	5	0	5	66.90	0	5	0	5	66.90	0	5	0	5	66.90	0	5	0	5	66.90	20.00	13.38	267.60
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	10	0	10	89.80	0	10	0	10	89.80	0	10	0	10	89.80	0	10	0	10	89.80	40.00	8.98	359.20
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00

26	43191501-MP-001	Mobile Phone				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
28	53121501-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
29	60104701-SP-001	Solar Panel				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
30	46161604-LV-101	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
31	26111507-CC-501	Charge Controller and DC Inverter for Solar Panel				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
32	46181503-BF-101	Bullet proof vest				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
34	40161513-PF-001	Fuel Filters				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
35	46103710-DW-F01	Drinking Water/ Fountain				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
36	26111729-AB-001	Auto Battery				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
		Ethanol AL (Meet A.C.S. Specifications)- 2.5 liters/bot	bottle			0	0.00			0	0.00		12	12	24,420.00			0	0.00	12.00	2035.00		24420.00
		A3 Double Sided Glossy Paper 220 GSM (50pcs/per pack)	pack	1	1	450.00		1	1	450.00		1	1	450.00		1	1	450.00	4.00	450.00			1800.00
		Vellum Board 8.5x13 (cream) (sheets)	sheets	100	100	400.00		100	100	400.00		100	100	400.00		100	100	400.00	4.00	400.00			1600.00
		Laid Paper Long (cream)	reams	1	1	1,500.00		1	1	1,500.00		1	1	1,500.00		1	1	1,500.00	4.00	1500.00			6000.00
		Bond Paper A3, 80gsm	reams	2	2	800.00		2	2	800.00		2	2	800.00		2	2	800.00	8.00	400.00			3200.00
		CLEAR FOLDER LONG	piece	15	15	206.25			0	0.00		15	15	206.25			0	0.00	30.00	13.75			412.50
		Tornado Mop	piece	3	3	3,599.25			0	0.00		3	3	3,599.25			0	0.00	5.00	1199.75			7198.50
		Boiler	piece	2	2	12,000.00			0	0.00			0	0.00			0	0.00	2.00	6000.00			12000.00
		Plate	piece	36	36	3,600.00			0	0.00			0	0.00			0	0.00	36.00	100.00			3600.00
		saucer	piece	36	36	2,700.00			0	0.00			0	0.00			0	0.00	36.00	75.00			2700.00
		spoon (set of 6)	pack	6	6	1,500.00			0	0.00			0	0.00			0	0.00	6.00	250.00			1500.00
		fork (set of 6)	pack	6	6	1,500.00			0	0.00			0	0.00			0	0.00	6.00	250.00			1500.00
		Bedsheet (single size) 36x 75 with 2 pillow case	piece	40	40	30,000.00			0	0.00			0	0.00			0	0.00	40.00	750.00			30000.00
		Blanket	piece	40	40	30,000.00			0	0.00			0	0.00			0	0.00	40.00	750.00			30000.00
		hard face shield	piece	30	30	7,500.00			0	0.00			0	0.00			0	0.00	30.00	250.00			7500.00
		oxygen tank portable (small)	piece	2	2	12,000.00			0	0.00			0	0.00			0	0.00	2.00	6000.00			12000.00
		oxygen tank portable (big)	piece	2	2	20,000.00			0	0.00			0	0.00			0	0.00	2.00	10000.00			20000.00
		bidet	piece	15	15	15,000.00			0	0.00			0	0.00			0	0.00	15.00	1000.00			15000.00
		shower	piece	15	15	19,500.00			0	0.00			0	0.00			0	0.00	15.00	1300.00			19500.00
		urinal	piece	4	4	32,000.00			0	0.00			0	0.00			0	0.00	4.00	8000.00			32000.00
		alcohol dispenser	piece	2	2	14,000.00			0	0.00			0	0.00			0	0.00	2.00	7000.00			14000.00

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: <u>NATIONAL FOOD AUTHORITY Quezon Branch</u>	Agency Code/UACS: _____	Contact Person: <u>GENEVA MARIE M. MORADA</u>
Region: <u>IV-A</u>	Organization Type: <u>Government Owned and Controlled Corporation</u>	Position: <u>Acting Supply Officer II</u>
Address: <u>Barangay Isabang, Lucena City</u>		E-mail: <u>genevamorada@gmail.com</u>
		Telephone/Mobile Nos: <u>+639108049089</u>

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	1	1	1	3	418.08	1	1	1	3	418.08	1	1	1	3	418.08	1	1	1	3	418.08	12.00	139.36	1672.32
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	5	5	5	15	5,818.80	5	5	5	15	5,818.80	5	5	5	15	5,818.80	5	5	5	15	5,818.80	60.00	387.92	23275.20
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	5	5	5	15	653.70	5	5	5	15	653.70	5	5	5	15	653.70	5	5	5	15	653.70	60.00	43.58	2614.80
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	5	0	0	5	157.60	5	0	0	5	157.60	5	0	0	5	157.60	5	0	0	5	157.60	20.00	31.52	630.40
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	5	0	0	5	1,105.00	5	0	0	5	1,105.00	5	0	0	5	1,105.00	5	0	0	5	1,105.00	20.00	221.00	4420.00
11	13111201-CF-P02	CARBON FILM, legal	box	5	0	0	5	1,042.60	5	0	0	5	1,042.60	5	0	0	5	1,042.60	5	0	0	5	1,042.60	20.00	208.52	4170.40
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	1	1	1	3	2,652.00	1	1	1	3	2,652.00	1	1	1	3	2,652.00	1	1	1	3	2,652.00	12.00	684.00	10608.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	2	0	0	2	3,016.00	2	0	0	2	3,016.00	2	0	0	2	3,016.00	2	0	0	2	3,016.00	8.00	1508.00	12064.00	
19	14111609-UL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	5	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	60.00	59.28	3556.80	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	0.00	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	30	20	20	70	6,878.20	20	20	20	60	5,895.60	30	20	20	70	6,878.20	20	20	20	60	5,895.60	260.00	98.26	25547.60	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	30	20	20	70	8,292.20	20	20	20	60	7,107.60	30	20	20	70	8,292.20	20	20	20	60	7,107.60	260.00	118.46	30799.60	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, SSGSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.72	0.00	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	101.92	0.00	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	2	2	2	6	521.04	2	2	2	6	521.04	2	2	2	6	521.04	2	2	2	6	521.04	24.00	86.84	2084.16	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	5	0	0	5	181.50	5	0	0	5	181.50	5	0	0	5	181.50	5	0	0	5	181.50	20.00	36.30	726.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.73	0.00	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	5	0	0	5	357.50	5	0	0	5	357.50	5	0	0	5	357.50	5	0	0	5	357.50	20.00	71.50	1430.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	10	0	0	10	224.10	10	0	0	10	224.10	10	0	0	10	224.10	10	0	0	10	224.10	40.00	22.41	896.40	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	20	0	0	20	2,132.00	20	0	0	20	2,132.00	20	0	0	20	2,132.00	20	0	0	20	2,132.00	80.00	106.60	8528.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	10	0	0	10	223.60	10	0	0	10	223.60	10	0	0	10	223.60	10	0	0	10	223.60	40.00	22.36	894.40	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	0	0	10	100.90	10	0	0	10	100.90	10	0	0	10	100.90	10	0	0	10	100.90	40.00	10.09	403.60	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00	
48	31151507-TW-P01	TWINE, plastic	roll	3	2	2	7	407.68	2	2	2	6	349.44	3	2	2	7	407.68	2	2	2	6	349.44	26.00	58.24	1514.24	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	2	0	0	2	2,219.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1109.68	2219.36	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	2	0	0	2	1,713.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	856.86	1713.72	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	3	0	0	3	7,597.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2532.40	7597.20	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	10	0	0	10	821.60	0	0	0	0	0.00	10	0	0	10	821.60	0	0	0	0	0.00	20.00	82.16	1643.20	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	10	0	0	10	902.20	0	0	0	0	0.00	10	0	0	10	902.20	0	0	0	0	0.00	20.00	90.22	1804.40	
58	47131604-BR-S01	BROOM, soft, tambo	piece	15	0	0	15	2,043.60	0	0	0	0	0.00	15	0	0	15	2,043.60	0	0	0	0	0.00	30.00	136.24	4087.20	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	10	0	0	10	182.00	10	0	0	10	182.00	10	0	0	10	182.00	10	0	0	10	182.00	40.00	18.20	728.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	10	0	0	10	540.80	10	0	0	10	540.80	10	0	0	10	540.80	10	0	0	10	540.80	40.00	54.08	2163.20	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	20	0	0	20	2,579.20	20	0	0	20	2,579.20	20	0	0	20	2,579.20	20	0	0	20	2,579.20	80.00	128.96	10316.80	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	10	0	0	10	248.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	24.83	248.30	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	3	3	3	9	926.64	3	3	3	9	926.64	3	3	3	9	926.64	3	3	3	9	926.64	36.00	102.96	3706.56	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1	0	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2288.00	2288.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	2	0	0	2	249.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	124.80	249.60	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00	
73	47131501-RG-C01	RAGS, all cotton	bundle	20	0	0	20	1,076.40	20	0	0	20	1,076.40	20	0	0	20	1,076.40	20	0	0	20	1,076.40	80.00	53.82	4305.60	
74	47131602-SC-N01	SCOURING PAD	pack	3	0	0	3	336.96	3	0	0	3	336.96	3	0	0	3	336.96	3	0	0	3	336.96	12.00	112.32	1347.84	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	3	0	0	3	404.04	3	0	0	3	404.04	3	0	0	3	404.04	3	0	0	3	404.04	12.00	134.68	1616.16	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	3	0	0	3	83.88	3	0	0	3	83.88	3	0	0	3	83.88	3	0	0	3	83.88	12.00	27.96	335.52	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,396.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	2	0	0	2	5,197.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2598.84	5197.68	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	5	0	0	5	837.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	167.44	837.20	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	10	0	0	10	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	154.00	1540.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	2	0	0	2	15,798.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7899.00	15798.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
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OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00
90	44122105-BF-C02	CLIP, backfold, 25mm	box	10	0	0	10	152.20	10	0	0	10	152.20	10	0	0	10	152.20	10	0	0	10	152.20	40.00	15.22	608.80
91	44122105-BF-C03	CLIP, backfold, 32mm	box	10	0	0	10	223.60	10	0	0	10	223.60	10	0	0	10	223.60	10	0	0	10	223.60	40.00	22.36	894.40
92	44122105-BF-C04	CLIP, backfold, 50mm	box	10	0	0	10	546.00	10	0	0	10	546.00	10	0	0	10	546.00	10	0	0	10	546.00	40.00	54.60	2184.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	15	15	15	45	525.60	15	15	15	45	525.60	15	15	15	45	525.60	15	15	15	45	525.60	180.00	11.68	2102.40
94	44111515-DF-B01	DATA FILE BOX	piece	15	0	0	15	1,158.00	0	0	0	0	0.00	15	0	0	15	1,158.00	0	0	0	0	0.00	30.00	77.20	2316.00
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	927.16	0.00
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	1	0	0	1	738.40	1	0	0	1	738.40	1	0	0	1	738.40	1	0	0	1	738.40	4.00	738.40	2953.60
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	1	0	0	1	378.20	1	0	0	1	378.20	1	0	0	1	378.20	1	0	0	1	378.20	4.00	378.20	1512.80
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	20	0	0	20	1,668.20	20	0	0	20	1,668.20	20	0	0	20	1,668.20	20	0	0	20	1,668.20	80.00	83.41	6672.80
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	20	0	0	20	5,580.00	5	0	0	5	1,395.00	5	0	0	5	1,395.00	5	0	0	5	1,395.00	35.00	279.00	9765.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	30	0	0	30	9,640.80	20	0	0	20	6,427.20	20	0	0	20	6,427.20	20	0	0	20	6,427.20	90.00	321.36	28922.40
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	10	0	0	10	566.80	0	0	0	0	0.00	10	0	0	10	566.80	0	0	0	0	0.00	20.00	56.68	1133.60
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00
117	44121708-MW-B01	MARKER, whiteboard, black	piece	10	0	0	10	133.80	0	0	0	0	0.00	10	0	0	10	133.80	0	0	0	0	0.00	20.00	13.38	267.60
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	5	0	0	5	66.90	0	0	0	0	0.00	5	0	0	5	66.90	0	0	0	0	0.00	10.00	13.38	133.80
119	44121708-MW-B03	MARKER, whiteboard, red	piece	5	0	0	5	66.90	0	0	0	0	0.00	5	0	0	5	66.90	0	0	0	0	0.00	10.00	13.38	133.80
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	20	0	0	20	179.60	0	0	0	0	0.00	20	0	0	20	179.60	0	0	0	0	0.00	40.00	8.98	359.20
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	10	0	0	10	89.80	0	0	0	0	0.00	10	0	0	10	89.80	0	0	0	0	0.00	20.00	8.98	179.60
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	30	10	10	50	388.00	10	10	10	30	232.80	30	10	10	50	388.00	10	10	10	30	232.80	160.00	7.76	1241.60
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	30	10	10	50	689.00	10	10	10	30	413.40	30	10	10	50	689.00	10	10	10	30	413.40	160.00	13.78	2204.80
125	44121706-PE-L01	PENCIL, lead, with eraser	box	5	0	0	5	103.95	0	0	0	0	0.00	5	0	0	5	103.95	0	0	0	0	0.00	10.00	20.79	207.90
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	2	0	0	2	200.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100.05	200.10	
128	44121905-SP-F01	STAMP PAD, felt	piece	5	0	0	5	174.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	34.95	174.75	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	10	0	0	10	148.20	0	0	0	0	0.00	10	0	0	10	148.20	0	0	0	0	0.00	20.00	14.82	296.40	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	5	0	0	5	167.15	0	0	0	0	0.00	5	0	0	5	167.15	0	0	0	0	0.00	10.00	33.43	334.30	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	2	0	0	2	907.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	453.96	907.92	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	3	608.01	0	0	0	0	0.00	3	0	0	3	608.01	0	0	0	0	0.00	6.00	202.67	1216.02	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	3	0	0	3	452.40	0	0	0	0	0.00	3	0	0	3	452.40	0	0	0	0	0.00	6.00	150.80	904.80	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	10	0	0	10	405.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	40.56	405.60	
135	44121615-ST-S01	STAPLER, standard type	piece	10	0	0	10	1,404.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	140.40	1404.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00	
137	44121613-SR-P01	STAPLE REMOVER, pier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	3	0	0	3	192.60	0	0	0	0	0.00	3	0	0	3	192.60	0	0	0	0	0.00	6.00	64.20	365.20	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	2	0	0	2	693.70	0	0	0	0	0.00	2	0	0	2	693.70	0	0	0	0	0.00	4.00	346.85	1387.40	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5699.20	5699.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC578, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	120.00	249.60	29952.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	60.00	249.60	14976.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	60.00	249.60	14976.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	60.00	249.60	14976.00	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP52) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP52) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD867AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD868AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-CS1	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
286	44103103-CA-R00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0	0.00	5	0	0	5	1,424.20	0	0	0	0	0.00	10.00	284.84	2848.40	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	10	0	0	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	37.21	372.10	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	5	0	0	5	5,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1144.00	5720.00	
292	46191601-FE-M01	FIRE EXTINGUISHER, pure HCFC	unit	5	0	0	5	28,066.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5613.25	28066.25	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	0	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6415.64	6415.64	
FURNITURE AND FURNISHINGS																											
294	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
19	43222510-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
20	43222509-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
21	43222540-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
34	40151513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
37		Epson Ink 003 Black	bottle	5	3	3	11	4,081.00	3	3	3	9	3,339.00	5	3	3	11	4,081.00	5	3	3	11	4,081.00	42.00	371.00	15582.00
38		Epson Ink 003 Cyan	bottle	2	2	2	6	2,226.00	2	2	2	6	2,226.00	2	2	2	6	2,226.00	2	2	2	6	2,226.00	24.00	371.00	8904.00
38		Epson Ink 003 Magenta	bottle	2	2	2	6	2,226.00	2	2	2	6	2,226.00	2	2	2	6	2,226.00	2	2	2	6	2,226.00	24.00	371.00	8904.00
39		Epson Ink 003 Yellow	bottle	2	2	2	6	2,226.00	2	2	2	6	2,226.00	2	2	2	6	2,226.00	2	2	2	6	2,226.00	24.00	371.00	8904.00
39		Ribbon Cartridge LQ590	piece	12			12	4,488.00				0	0.00	12			12	4,488.00				0	0.00	24.00	374.00	8976.00
40		Ribbon Cartridge LQ310	piece	12			12	2,928.00				0	0.00	12			12	2,928.00				0	0.00	24.00	244.00	5856.00
40		Ribbon Cartridge LX310	piece	12			12	2,714.40				0	0.00	12			12	2,714.40				0	0.00	24.00	226.20	5428.80
41		Ribbon Cartridge LX300	piece	12			12	1,524.00				0	0.00	12			12	1,524.00				0	0.00	24.00	127.00	3048.00
41		Ribbon Cartridge FX2190	piece	15			15	8,700.00				0	0.00	15			15	8,700.00				0	0.00	30.00	580.00	17400.00
42		COMPUTER CONTINUOUS FORM, 2 ply, 11 X 10 5/8	box	1	1	1	3	4,998.90	1	1	1	3	4,998.90	1	1	1	3	4,998.90	1	1	1	3	4,998.90	12.00	1666.30	19995.60
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
A. TOTAL																							P	503,990.04		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	50,399.00		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-		
D. GRAND TOTAL (A + B+ C)																							P	554,389.04		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

GENEVA MARIE M. MAESTRO
Property/Supply Officer

Date Prepared: August 11, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

MARY LOUISE M. UY
Accountant / Budget Officer

LILIBETH B. AGUA
Head of Office/Agency

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020 _DBM_Central Office, APP2020 _DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.

Department/Bureau/Office:

NATIONAL FOOD AUTHORITY PALAWAN

Region:

REGION IV-B PALAWAN

Address:

18 TAFT STREET BGY. LIWANAG, PUERTO PRINCESA CITY

Agency Account Code: X272

Organization Type:

Contact Person:

LADYLENE A. AQUINO

Position:

ACTING SUPPKLY OFFICER II

E-mail :

ladz.aquino@gmail.com

Telephone/Mobile Nos: 0917-133-0202

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	5			5	696.80		5		5	696.80	5			5	696.80	5	5		10	1,393.60	25.00	139.36	3,484.00
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	15			15	659.88		15		15	659.88	15			15	659.88	15			15	659.88	60.00	43.992	2,639.52
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	3			3	73.88		3		3	73.88	3			3	73.88	3			3	73.88	12.00	24.6272	295.53
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	737.2352	0.00
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	2			2	417.04		2		2	417.04	2			2	417.04	2			2	417.04	8.00	208.52	1,668.16
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00		2		2	145.56				0	0.00				0	0.00	2.00	72.7792	145.56
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.6	0.00

10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300		0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	10			10	7,654.40		10		10	7,654.40	10			10	7,654.40	10			10	7,654.40	40.00	765.44		30,617.60
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	10			10	5,968.04		10		10	5,968.04	10			10	5,968.04	10			10	5,968.04	40.00	596.804		23,872.16
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	10			10	10,348.00		10		10	10,348.00	10			10	10,348.00	10			10	10,348.00	40.00	1034.8		41,392.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	670.696		0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	32.2192		0.00
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	56.056		0.00
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.496		0.00
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.0432		0.00
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	20	20		40	5,294.85		40		40	5,294.85	20	20		40	5,294.85	40			40	5,294.85	160.00	132.3712		21,179.39
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	20	20		40	6,190.08		40		40	6,190.08	20	20		40	6,190.08	40			40	6,190.08	160.00	154.752		24,760.32
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	114.5144		0.00
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.9792		0.00
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.3472		0.00
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.2		0.00
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	48.776		0.00
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	20			20	1,414.40		20		20	1,414.40		20		20	1,414.40		20		20	1,414.40	80.00	70.72		5,657.60
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	10			10	1,019.20		10		10	1,019.20		10		10	1,019.20		10		10	1,019.20	40.00	101.92		4,076.80
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	1			1	65.42		1		1	65.42		1		1	65.42		1		1	65.42	4.00	65.416		261.66
Batteries and Cells and Accessories																											
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	10			10	197.29	10			10	197.29	10			10	197.29	10			10	197.29	40.00	19.7288		789.15
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	5			5	97.50	5			5	97.50	5			5	97.50	5			5	97.50	20.00	19.5		390.00
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	88.4		0.00
Manufacturing Components and Supplies																											
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	47.8192		0.00
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.6752		0.00
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	30			30	601.54	20			20	401.02		10		10	200.51	10			10	200.51	70.00	20.0512		1,403.58
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.2		0.00
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	25			25	1,378.00	25			25	1,378.00		25		25	1,378.00	25			25	1,378.00	100.00	55.12		5,512.00
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	25			25	2,665.00	25			25	2,665.00		25		25	2,665.00	25			25	2,665.00	100.00	106.6		10,660.00
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	25			25	455.00	25			25	455.00		25		25	455.00	25			25	455.00	100.00	18.2		1,820.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	25			25	227.50	25			25	227.50		25		25	227.50	25			25	227.50	100.00	9.1		910.00
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	25			25	455.00	25			25	455.00		25		25	455.00	25			25	455.00	100.00	18.2		1,820.00
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	100		50	150	7,644.00	150			150	7,644.00		150		150	7,644.00	150			150	7,644.00	600.00	50.96		30,576.00
Heating and Ventilation and Air Circulation																											
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	974.48		0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1192.88		0.00

44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1006.3872		0.00	
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	669.656		0.00	
Lighting and Fixtures and Accessories																												
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56		0.00	
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	72.488		0.00	
Measuring and Observing and Testing Equipment																												
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	15.4752		0.00	
Cleaning Equipment and Supplies																												
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can				0	0.00		12		12	1,032.72				0	0.00		12		12		1,032.72	24.00	86.06		2,065.44
50	47131604-BR-S01	BROOM, soft (tambo)	piece	25			25	3,250.00		25		25	3,250.00		25		25	3,250.00		25		25		3,250.00	100.00	130		13,000.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	10			10	305.76		15		15	458.64		10		10	305.76		15		15		458.64	50.00	30.576		1,528.80
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	6			6	249.60		6		6	249.60		6		6	249.60		6		6		249.60	24.00	41.6		998.40
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	5			5	119.60		5		5	119.60		5		5	119.60		5		5		119.60	20.00	23.92		478.40
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.008		0.00	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	3			3	112.29		3		3	112.29		3		3	112.29		3		3		112.29	12.00	37.4296		449.16
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	4			4	491.92		4		4	491.92		4		4	491.92		4		4		491.92	16.00	122.98		1,967.68
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	3			3	74.51		3		3	74.51		3		3	74.51		3		3		74.51	12.00	24.8352		298.02
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	1			1	269.36		1		1	269.36		1		1	269.36		1		1		269.36	4.00	269.36		1,077.44
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	87.36		0.00	
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1911		0.00	
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	3			3	436.80		3		3	436.80		3		3	436.80		3		3		436.80	12.00	145.6		1,747.20
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	10			10	1,102.40		10		10	1,102.40		10		10	1,102.40		10		10		1,102.40	40.00	110.24		4,409.60
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	49.6912		0.00	
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	5			5	514.80		5		5	514.80		5		5	514.80		5		5		514.80	20.00	102.96		2,059.20
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	139.88		0.00	
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	3			3	70.76		3		3	70.76		3		3	70.76		3		3		70.76	12.00	23.5872		283.05
Information and Communication Technology (ICT) Equipment and Devices and Accessories																												
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39208		0.00	
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	5			5	13,624.00		2		2	5,449.60		2		2	5,449.60	1			1		2,724.80	10.00	2724.8		27,248.00
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	3			3	829.92		6		6	1,659.84		3		3	829.92	3			3		829.92	15.00	276.64		4,149.60
71	43211503-LCT-03	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	45754		0.00	
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	134.992		0.00	
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33131.28		0.00	
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7995.52		0.00	
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88		0.00	
Office Equipment and Accessories and Supplies																												
76	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	25.6776		0.00	

77	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	5			5	37.86		3		3	22.71		3		3	22.71		4		4	30.28	15.00	7.5712	113.57
78	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	5			5	66.98		3		3	40.19		3		3	40.19		4		4	53.58	15.00	13.3952	200.93
79	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	5			5	102.75		3		3	61.65		3		3	61.65		4		4	82.20	15.00	20.5504	308.26
80	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	5			5	197.60		3		3	118.56		3		3	118.56		4		4	158.08	15.00	39.52	592.80
81	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece		60		60	1,053.31			60	60	1,053.31			60	60	1,053.31			60	60	1,053.31	240.00	17.5552	4,213.25
82	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	15			15	1,046.76		15		15	1,046.76	15			15	1,046.76	15			15	1,046.76	60.00	69.784	4,187.04
83	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	68.64	0.00
84	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box				0	0.00		1		1	408.14	1			1	408.14	1			1	408.14	3.00	408.1376	1,224.41
85	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	518.076	0.00
86	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box				0	0.00	1			1	738.40			1	1	738.40				0	0.00	2.00	738.4	1,476.80
87	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.4928	0.00
88	44121506-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box	5			5	1,643.20		5		5	1,643.20	5			5	1,643.20	5			5	1,643.20	20.00	328.64	6,572.80
89	44121504-EN-W02	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	410.8	0.00
90	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1			1	11.11		1		1	11.11	1			1	11.11	1			1	11.11	4.00	11.1072	44.43
91	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	15			15	1,183.73	15			15	1,183.73	15			15	1,183.73	15			15	1,183.73	60.00	78.9152	4,734.91
92	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	3			3	211.82		3		3	211.82	3			3	211.82	3			3	211.82	12.00	70.6056	847.27
93	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	0.00
94	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00
95	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	1			1	253.29		1		1	253.29	1			1	253.29	1			1	253.29	4.00	253.292	1,013.17
96	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	1			1	291.20		1		1	291.20	1			1	291.20	1			1	291.20	4.00	291.2	1,164.80
97	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	171.08	0.00
98	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	213.72	0.00
99	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	746.72	0.00
100	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	3			3	652.08		3		3	652.08	3			3	652.08	3			3	652.08	12.00	217.36	2,608.32
101	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	3			3	838.91		3		3	838.91	3			3	838.91	3			3	838.91	12.00	279.6352	3,355.62
102	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	51.8752	0.00
103	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.6	0.00
104	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.232	0.00
105	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	4			4	41.23		3		3	30.92	3			3	30.92				0	0.00	10.00	10.3064	103.06
106	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.3064	0.00
107	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.3064	0.00
108	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	20			20	193.02		20		20	193.02	30			30	289.54		20		20	193.02	90.00	9.6512	868.61
109	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.6512	0.00
110	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	10			10	96.51		10		10	96.51	10			10	96.51		10		10	96.51	40.00	9.6512	386.05
111	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	5			5	29.90		5		5	29.90	5			5	29.90		5		5	29.90	20.00	5.98	119.60
112	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.74	0.00
113	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	3			3	62.37	3			3	62.37	3			3	62.37	3			3	62.37	12.00	20.7896	249.48
114	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle		3		3	604.91		3		3	604.91		3		3	604.91		1		1	201.64	10.00	201.6352	2,016.35

115	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00				0	0.00				0	0.00		4		4	386.88	4.00	96.72	386.88
116	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	3			3	82.99	3			3	82.99	3			3	82.99	3			3	82.99	12.00	27.664	331.97
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	1			1	11.77	1			1	11.77	1			1	11.77	1			1	11.77	4.00	11.7728	47.09
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	5			5	137.02	5			5	137.02	5			5	137.02	5			5	137.02	20.00	27.404	548.08
119	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	4			4	1,913.52		2		2	956.76		2		2	956.76		2		2	956.76	10.00	478.3792	4,783.79
120	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	187.2	0.00
121	44101602-PJ-P01	PUNCHER, paper, heavy duty, with two hole guide	piece		5		5	659.78		5		5	659.78		5		5	659.78		5		5	659.78	20.00	131.9552	2,639.10
122	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair		5		5	78.00		5		5	78.00		5		5	78.00		5		5	78.00	20.00	15.6	312.00
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	4			4	328.64	2			2	164.32	2			2	164.32	2			2	164.32	10.00	82.16	821.60
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	878.8	0.00
125	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	3			3	54.54	3			3	54.54	3			3	54.54	3			3	54.54	12.00	18.1792	218.15
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	2			2	111.65				0	0.00	2			2	111.65			1	1	55.83	5.00	55.8272	279.14
127	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10400	0.00
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	5			5	676.00		5		5	676.00		5		5	676.00		5		5	676.00	20.00	135.2	2,704.00
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4711.2	0.00
130	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8088.08	0.00
131	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5699.2	0.00
132	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Printer or Facsimile or Photocopier Supplies																											
133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	6864	0.00
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	1001.52	0.00
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.6	0.00
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	754	0.00
137	44103105-CA-B02	INK CART, CANON PG-810, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	780	0.00
138	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	20			20	5,096.00	20			20	5,096.00	10			10	2,548.00	10			10	2,548.00	60.00	254.8	15,288.00	
139	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	10			10	2,548.00	10			10	2,548.00	5			5	1,274.00	5			5	1,274.00	30.00	254.8	7,644.00	
140	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	10			10	2,548.00	10			10	2,548.00	5			5	1,274.00	5			5	1,274.00	30.00	254.8	7,644.00	
141	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	10			10	2,548.00	10			10	2,548.00	5			5	1,274.00	5			5	1,274.00	30.00	254.8	7,644.00	
142	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
143	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
144	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	658.32	0.00	
145	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	745.68	0.00	
146	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1492.4	0.00	
147	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00	
148	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00	
149	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00	
150	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00	

151	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
152	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3016	0.00
153	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	650	0.00
154	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.48	0.00
155	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
156	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
157	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00
158	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00
159	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00
160	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1242.8	0.00
161	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	644.8	0.00
162	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	826.8	0.00
163	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1872	0.00
164	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
165	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
166	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
167	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1554.8	0.00
168	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1175.2	0.00
169	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1180.4	0.00
170	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1180.4	0.00
171	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
172	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
173	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	10			10	3,390.40	10			10	3,390.40	10			10	3,390.40	10			10	3,390.40	40.00	339.04	13,561.60
174	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	4			4	1,356.16	4			4	1,356.16	4			4	1,356.16	4			4	1,356.16	16.00	339.04	5,424.64
175	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
176	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00
177	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00
178	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00
179	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.832	0.00
180	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.832	0.00
181	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
182	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
183	44103105-HP-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
184	44103105-HP-B50	INK CART, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
185	44103105-HX-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1277.7648	0.00
186	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1277.7648	0.00
187	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1277.7648	0.00

188	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1737.0184	0.00
189	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
190	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
191	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
192	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.2808	0.00
193	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
194	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
195	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
196	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
197	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	76.752	0.00
198	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
199	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	10			10	759.20	10			10	759.20	10			10	759.20	10			10	759.20	40.00	75.92	3,036.80
200	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2556.32	0.00
201	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1820	0.00
202	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2615.6	0.00
203	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2941.952	0.00
204	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4288.544	0.00
205	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2857.92	0.00
206	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3312.4	0.00
207	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6791.2	0.00
208	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3179.28	0.00
209	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.6	0.00
210	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2386.8	0.00
211	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.8	0.00
212	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.8	0.00
213	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.8	0.00
214	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2854.8	0.00
215	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.8	0.00
216	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.8	0.00
217	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.8	0.00
218	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7690.8	0.00
219	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6754.8	0.00
220	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00
221	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00
222	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00
223	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3868.8	0.00
224	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00

225	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00
226	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00
227	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4079.92	0.00
228	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7213.44	0.00
229	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2932.8	0.00
230	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
231	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
232	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
233	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6962.8	0.00
234	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8640.8504	0.00
235	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3241.7008	0.00
236	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3946.8	0.00
237	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10051.6	0.00
238	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
239	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
240	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
241	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
242	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13156	0.00
243	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2901.6	0.00
244	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2	0.00
245	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2	0.00
246	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2	0.00
247	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7389.2	0.00
248	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
249	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4	0.00
250	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
251	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4	0.00
252	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
253	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4	0.00
254	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
255	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
256	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
257	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
258	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
259	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4440.8	0.00
260	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7441.2	0.00
261	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.2	0.00

262	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.4		0.00	
263	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.2		0.00	
264	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.4		0.00	
265	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.2		0.00	
266	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.4		0.00	
267	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	3164.72		0.00	
268	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	7482.8		0.00	
269	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	3972.8		0.00	
270	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	8874.32		0.00	
271	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	9630.4		0.00	
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	2641.6		0.00	
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	2912		0.00	
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	2444		0.00	
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	2787.2		0.00	
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	2745.6		0.00	
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	7124		0.00	
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	4617.6		0.00	
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	9464		0.00	
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	9204		0.00	
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	5064.8		0.00	
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	4357.6		0.00	
283	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (43.800)	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	6069.44		0.00	
284	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart					0	0.00				0	0.00				0	0.00				0	0.00	0.00	13399.36		0.00	
Audio and Visual Equipment and Supplies																													
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit					0	0.00				0	0.00				0	0.00				0	0.00	0.00	28860		0.00	
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit					0	0.00				0	0.00				0	0.00				0	0.00	0.00	18616		0.00	
Flag or Accessories																													
287	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	3				3	957.84				2	2	638.56			5		5	1,596.40				0	0.00	10.00	319.28	3,192.80
Printed Publications																													
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book					0	0.00				0	0.00				0	0.00				0	0.00	0.00	46.28		0.00	
Fire Fighting Equipment																													
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit					0	0.00				0	0.00				0	0.00				0	0.00	0.00	1144		0.00	
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit					0	0.00				0	0.00				0	0.00				0	0.00	0.00	4992		0.00	
Consumer Electronics																													
291	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit					0	0.00				0	0.00				0	0.00				0	0.00	0.00	6828.1408		0.00	
Furniture and Furnishings																													
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece					0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.6		0.00	

293	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.6	0.00
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326	0.00
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326	0.00

Arts and Crafts Equipment and Accessories and Supplies

296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	12			12	477.36				0	0.00				0	0.00				0	0.00	12.00	39.78	477.36
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42.38	0.00
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4.42	0.00
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	20			20	692.22		20		20	692.22		20		20	692.22		20		20	692.22	80.00	34.6112	2,768.90
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	20			20	692.22		20		20	692.22		20		20	692.22		20		20	692.22	80.00	34.6112	2,768.90
301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	20			20	692.22		20		20	692.22		20		20	692.22		20		20	692.22	80.00	34.6112	2,768.90
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.6672	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

PASSENGER AIR TRANSPORTATION

1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
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Motor Vehicles

A. For the Exercise of the Executive Functions

1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA201A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

3	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA202A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA202B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
4	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA203A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA203B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

5	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

B. For the Transport of Personnel, Equipment, Supplies, Product and Materials

1	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
5	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

C. For the Transport of Sick and/or Injured Persons

1	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

D. For Patrol Operations

	25101702-VD101A	Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
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1	25101702-VD101B	Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101702-VD201B	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101702-VD301A	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101702-VD301B	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
2	25101702-VE101A	Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101702-VE101B	Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00

F. For Disaster Response and Rescue/Relief Operations

1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

H. For Fire Fighting Operations

1	25101705-VH1-01	Fire Truck Custom-built fire trucks (siler versions are built/ manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
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2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies																											
1		Starter, 4-40 watts	each	10			10	80.00			10	10	80.00			10	10	80.00		10		10	80.00	40.00	8		320.00
2		Battery, D Alkaline, 2pcs/packet	packet	2			2	110.00			2	2	110.00			2	2	110.00		2		2	110.00	8.00	55		440.00
3		STARTER, FS2, 20WATTS	piece	5			5	150.00	5			5	150.00		5		5	150.00		5		5	150.00	20.00	30		600.00
4		EXTENSION WIRE, 5 METERS		5			5	1,500.00	5			5	1,500.00		5		5	1,500.00		5		5	1,500.00	20.00	300		6,000.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	30		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	300		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Common Office Equipment																											
1		Numbering Machine	piece		2		2	2,000.00				0	0.00		2		2	2,000.00	1			1	1,000.00	5.00	1000		5,000.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Common Office Supplies																											
1		Ballpen, Back 12pcs/pack	pack		25		25	1,000.00		25		25	1,000.00		25		25	1,000.00	25			25	1,000.00	100.00	40		4,000.00
2		Ballpen, red 12pcs/pack	pack		25		25	875.00		25		25	875.00		25		25	875.00	25			25	875.00	100.00	35		3,500.00
3		Ballpen, green 12pcs/pack	pack		25		25	875.00		25		25	875.00		25		25	875.00	25			25	875.00	100.00	35		3,500.00
4		Cutter Blade small	box			3	3	75.00			3	3	75.00		3		3	75.00		3		3	75.00	12.00	25		300.00
5		Fastener , 8"	box		2		2	300.00		2		2	300.00		2		2	300.00	2			2	300.00	8.00	150		1,200.00
6		Plastic Fastener	box	15			15	1,215.00	15			15	1,215.00	15			15	1,215.00		15		15	1,215.00	60.00	81		4,860.00
7		Packing Tape 2"x 50 mts	roll		15		15	900.00			15	15	900.00			15	15	900.00	15			15	900.00	60.00	60		3,600.00
8		Packing Tape 2"x 100 mts	roll		15		15	1,200.00			15	15	1,200.00			15	15	1,200.00	15			15	1,200.00	60.00	80		4,800.00
9		Packing clear Tape 2"x 100 mts	roll		3		3	360.00			3	3	360.00			3	3	360.00	3			3	360.00	12.00	120		1,440.00
10		Pencil # 2, Mongol	piece	5			5	75.00	5			5	75.00	5			5	75.00	5			5	75.00	20.00	15		300.00
11		Pentel pen, big	piece		10		10	2,000.00	10			10	2,000.00		10		10	2,000.00		10		10	2,000.00	40.00	200		8,000.00
12		Pentel pen ink 30ml	bottle	6			6	510.00	6			6	510.00		6		6	510.00		6		6	510.00	24.00	85		2,040.00
13		Scotch tape 1"	roll	5			5	125.00	5			5	125.00	5			5	125.00	5			5	125.00	20.00	25		500.00
14		Sign pen green	piece	20			20	1,000.00		20		20	1,000.00		20		20	1,000.00		20		20	1,000.00	80.00	50		4,000.00
15		Stamp pad ink, 30ml	bottle		5		5	200.00			5	5	200.00			5	5	200.00			5	5	200.00	20.00	40		800.00
16		Staple wire # 10	box	20			20	240.00	20			20	240.00	20			20	240.00	20			20	240.00	80.00	12		960.00
17		Thumbtacks	box		1		1	15.00		1		1	15.00		1		1	15.00		1		1	15.00	4.00	15		60.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Common Janitorial Supplies																											
1		Bleach Liquid, original scent, 250ml	bottle	6			6	90.00	6			6	90.00	6			6	90.00		6		6	90.00	24.00	15		360.00
2		Toilet Deodorant cake, 99%, 50gms	box	10			10	300.00	10			10	300.00	10			10	300.00		10		10	300.00	40.00	30		1,200.00
3		Trashbag, plastic, black, 40" 10 pcs/roll	roll	3			3	495.00	3			3	495.00	3			3	495.00		3		3	495.00	12.00	165		1,980.00
4		Bowl brush with handle	piece		3		3	180.00		3		3	180.00		3		3	180.00	3			3	180.00	12.00	60		720.00
5		Doormat	piece	5			5	275.00	5			5	275.00	5			5	275.00	5			5	275.00	20.00	55		1,100.00
6		G;ass cleaner 500 ml	bottle		4		4	600.00		4		4	600.00		4		4	600.00		4		4	600.00	16.00	150		2,400.00
7		Anti Bacterial Spray 340gms	bottle	5			5	2,250.00		5		5	2,250.00		5		5	2,250.00		5		5	2,250.00	20.00	450		9,000.00
8		Moisturizer pad	piece		4		4	220.00			4	4	220.00			4	4	220.00			4	4	220.00	16.00	55		880.00
9		Muriatic Acid	gallon		3		3	900.00			3	3	900.00			3	3	900.00			3	3	900.00	12.00	300		3,600.00

10		Liquid soap,(diswashing)250ml	bottle	15			15	1,500.00	15			15	1,500.00	15			15	1,500.00	15			15	1,500.00	60.00	100	6,000.00
11		Powder soap, 1 kilo	pack	5			5	750.00	5			5	750.00	5			5	750.00	5			5	750.00	20.00	150	3,000.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Supplies																										
1		Clip bulldog (3")	each		6		6	60.00		6		6	60.00		6		6	60.00	6			6	60.00	24.00	10	240.00
2		Columnar Notebook 12 cols	piece				0	0.00		10		10	350.00		10		10	350.00				0	0.00	20.00	35	700.00
3		Columnar Pad, 14 cols	pad		5		5	280.00		5		5	280.00		5		5	280.00	5			5	280.00	20.00	56	1,120.00
4		Columnar pad, 18 cols	pad		5		5	400.00		5		5	400.00		5		5	400.00	5			5	400.00	20.00	80	1,600.00
5		Multi Purpose Glue	bottle		5		5	600.00		5		5	600.00		5		5	600.00	5			5	600.00	20.00	120	2,400.00
6		Ruler, plastic 12"	each		3		3	45.00		3		3	45.00		3		3	45.00		3		3	45.00	12.00	15	180.00
7		Clear Book, Legal size	piece			3	3	360.00			3	3	360.00			3	3	360.00			3	3	360.00	12.00	120	1,440.00
8		Columnar book, 8 cols	piece				0	0.00	6			6	210.00	6			6	210.00				0	0.00	12.00	35	420.00
9		Columnar book, 16 cols	piece	2			2	100.00	2			2	100.00	2			2	100.00	2			2	100.00	8.00	50	400.00
10		Columnar book, 24 cols	piece	10			10	550.00	10			10	550.00	10			10	550.00	10			10	550.00	40.00	55	2,200.00
11		Columnar pad, 8 cols	pad	2			2	90.00	2			2	90.00	2			2	90.00	2			2	90.00	8.00	45	360.00
12		Columnar pad, 24 cols	pad	5			5	325.00	5			5	325.00	5			5	325.00	5			5	325.00	20.00	65	1,300.00
13		Folder/Magazin rack	piece	1			1	250.00			1	1	250.00			1	1	250.00			1	1	250.00	4.00	250	1,000.00
14		Official Cashbook	piece	7			7	17,500.00	7			7	17,500.00	7			7	17,500.00		7		7	17,500.00	28.00	2500	70,000.00

15		Organizer box, big	piece	4			4	3,600.00		4		4	3,600.00		4		4	3,600.00		4		4	3,600.00	16.00	900	14,400.00
Audio and visual presentation and composing equipment																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Photographic or filming or video equipment																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Cleaning Equipment and Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

3							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Paper Materials and Products																											
1		Cartolina- white	pack				0	0.00	2			2	120.00				0	0.00				0	0.00	2.00	60		120.00
2		Manila Paper	sleeves		5		5	150.00		5		5	150.00				0	0.00				0	0.00	10.00	30		300.00
3		Paper ,Mimeo, Groundwood A4	ream		5		5	435.00		5		5	435.00		5		5	435.00		5		5	435.00	20.00	87		1,740.00
4		Paper ,Mimeo, Groundwood legal	ream		5		5	550.00		5		5	550.00		5		5	550.00		5		5	550.00	20.00	110		2,200.00
5		Paper ,Mimeo, Whitewove A4	ream		3		3	360.00		3		3	360.00		3		3	360.00		3		3	360.00	12.00	120		1,440.00
6		Paper ,Mimeo, Whitewove legal	ream		3		3	375.00		3		3	375.00		3		3	375.00		3		3	375.00	12.00	125		1,500.00
7		Yellow pad	pad		2		2	60.00		2		2	60.00		2		2	60.00		2		2	60.00	8.00	30		240.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Lighting and fixtures and accessories																											
1		Compact Fluorescent Light	each	10			10	1,200.00			10	10	1,200.00			10	10	1,200.00		10		10	1,200.00	40.00	120		4,800.00
2		Flourescent tube, 18 watts	each	10			10	450.00			10	10	450.00			10	10	450.00		10		10	450.00	40.00	45		1,800.00
3		Flourescent tube, 36 watts	each	10			10	470.00			10	10	470.00			10	10	470.00		10		10	470.00	40.00	47		1,880.00
4		LED BULB, 15 WATTS	piece	15			15	2,250.00	15			15	2,250.00		15		15	2,250.00		15		15	2,250.00	60.00	150		9,000.00
5		CFL, 11 WATTS	piece	25			25	5,750.00	25			25	5,750.00		25		25	5,750.00		25		25	5,750.00	100.00	230		23,000.00
6		FLOURESCENT LAMP ASSY., 40W	set	10			10	3,500.00	10			10	3,500.00		10		10	3,500.00		10		10	3,500.00	40.00	350		14,000.00
7		FLOURESCENT LAMP, 40WATTS	tube	15			15	1,875.00	15			15	1,875.00		15		15	1,875.00		15		15	1,875.00	60.00	125		7,500.00

8		LED BULB, 11 WATTS	piece	12			12	1,200.00	12			12	1,200.00		12		12	1,200.00		12		12	1,200.00	48.00	100	4,800.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Computer Supplies																										
1		Cont. Form, 11"X 8 1/2", 3ply, S20 Carbonless	box	20			20	24,000.00	10			10	12,000.00		10		10	12,000.00		10		10	12,000.00	50.00	1200	60,000.00
2		Cont. Form, 11"X10 5/8", 1PLY, S20 Carbonless	box	10			10	15,000.00	10			10	15,000.00		10		10	15,000.00		10		10	15,000.00	40.00	1500	60,000.00
3		Cont. Form, 11"X10 5/8", 2PLY, S20, Carbonless	box	20			20	36,000.00	10			10	18,000.00		10		10	18,000.00		10		10	18,000.00	50.00	1800	90,000.00
4		Cont. Form, 11"X10 5/8", 3PLY, S20, Carbonless	box	20			20	32,000.00	10			10	16,000.00		10		10	16,000.00		10		10	16,000.00	50.00	1600	80,000.00
5		Cont. Form, 13"X9 1/2", 2PLY, S20, Carbonless	box	8			8	16,000.00	6			6	12,000.00		8		8	16,000.00		8		8	16,000.00	30.00	2000	60,000.00
6		Cont. Form, 13"X9 1/2", 3PLY, S20, Carbonless	box	3			3	6,000.00	2			2	4,000.00		3		3	6,000.00		2		2	4,000.00	10.00	2000	20,000.00
7		Diskette, 3.5 ", DS,DD, 10s/box	box	5			5	325.00	5			5	325.00	5			5	325.00	5			5	325.00	20.00	65	1,300.00
8		Flashdrive 8gb	piece	2			2	900.00	2			2	900.00	2			2	900.00	2			2	900.00	8.00	450	3,600.00
9		Mouse Pad	piece			2	2	700.00			2	2	700.00			2	2	700.00		2		2	700.00	8.00	350	2,800.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Common ICT Equipment																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

25							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
30							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
OTHER SOFTWARE																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Consumables																											
1		DTR, WHITE	pads	1			1	50.00	1			1	50.00	1			1	50.00	1			1	50.00	4.00	50		200.00
1		Ribbon, Bandy Clock	spool		1		1	900.00	1			1	900.00		1		1	900.00	1			1	900.00	4.00	900		3,600.00
2		Ribbon, nylon, manual Typewriter	spool		5		5	115.00	5			5	115.00		5		5	115.00	5			5	115.00	20.00	23		460.00
4		Epson ribbon LQ300/LX300+	spool	10			10	1,750.00	10			10	1,750.00	10			10	1,750.00	10			10	1,750.00	40.00	175		7,000.00
5		Epson Ribbon LQ590	spool	10			10	5,500.00	10			10	5,500.00	10			10	5,500.00	10			10	5,500.00	40.00	550		22,000.00
6		Epson ribbon FX2190	spool	10			10	8,000.00	10			10	8,000.00	10			10	8,000.00	10			10	8,000.00	40.00	800		32,000.00
7		Toner					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Other Categories																											
1		Plastic Bag (sample bag)	piece		400		400	8,000.00			400	400	8,000.00			350	350	7,000.00		350		350	7,000.00	1,500.00	20		30,000.00

2		Car wax	piece	6			6	720.00	6			6	720.00	6			6	720.00	6			6	720.00	24.00	120	2,880.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

A. TOTAL								P	1,131,764.23
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	113,176.42
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)									
D. GRAND TOTAL (A + B+ C)								P	1,244,940.65
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:								P	-
F. MONTHLY CASH REQUIREMENTS								P	-
G.1 Available at Procurement Service Stores		109,404.59		102,135.54		94,569.96		91,274.14	P 397,384.23
G.2 Other Items not available at PS but regularly purchased from other sources		221,110.00		167,790.00		174,520.00		170,960.00	P 734,380.00
TOTAL MONTHLY CASH REQUIREMENTS		330,514.59		269,925.54		269,089.96		262,234.14	P 1,131,764.23

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


LADY LENE A. AQUINO
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


JULIUS U. LOPEZ
Accountant / Local Budget Officer

Approved by:


OSMUNDO R. GUINTO JR.
Head of Office/Agency

Date Prepared: October 14, 201

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 6-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY

Region: REGION IV-B

Address: TAWTRAN, CALAPAN CITY, ORIENTAL MINDORO

Agency Code/UACS: _____

Organization Type: _____

Contact Person: _____

Position: _____

E-mail: _____

Telephone/Mobile Nos: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	7	0	0	7	975.52	5	0	0	5	696.80	5	0	0	5	696.80	5	0	0	5	696.80	22.00	139.36	3065.92
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E00	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.32	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	10	2	2	14	610.12	10	0	2	12	522.96	10	0	2	12	522.96	10	0	2	12	522.96	50.00	43.58	2179.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	287.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	5	0	0	5	157.60	5	0	0	5	157.60	5	0	0	5	157.60	5	0	0	5	157.60	20.00	31.52	630.40
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	206.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	1	1	1	3	2,647.65	1	1	1	3	2,647.65	1	1	1	3	2,647.65	1	1	1	3	2,647.65	12.00	882.55	10590.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	1	0	0	1	1,029.60	1	1	0	2	2,059.20	1	1	0	2	2,059.20	1	1	0	2	2,059.20	7.00	1029.60	7207.20
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	1	1	1	3	4,586.40	1	1	1	3	4,586.40	1	1	1	3	4,586.40	1	1	1	3	4,586.40	12.00	1528.80	18345.60
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	1	1	1	3	2,719.08	1	1	1	3	2,719.08	1	1	1	3	2,719.08	1	1	1	3	2,719.08	12.00	906.36	10876.32
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	3	2	2	7	6,188.00	2	2	2	6	5,304.00	2	2	2	6	5,304.00	2	2	2	6	5,304.00	25.00	884.00	22108.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28	0.00
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.08	0.00
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 60 gsm	reams	35	25	35	95	12,982.70	35	35	35	105	14,349.30	25	35	35	95	12,982.70	35	35	35	105	14,349.30	400.00	136.66	54664.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	35	25	35	95	12,132.45	35	35	35	105	13,409.55	25	35	35	95	12,132.45	35	35	35	105	13,409.55	400.00	127.71	51084.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, SSGSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	3	0	0	3	212.16	2	0	0	2	141.44	3	0	0	3	212.16	2	0	0	2	141.44	10.00	70.72	707.20
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	3	0	0	3	305.76	2	0	0	2	203.84	3	0	0	3	305.76	2	0	0	2	203.84	10.00	101.92	1019.20
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	2	3	2	7	236.60	2	2	2	6	202.80	2	2	3	7	236.60	2	2	3	7	236.60	27.00	33.80	912.60
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	5	0	0	5	181.50	5	0	0	5	181.50	5	0	0	5	181.50	5	0	0	5	181.50	20.00	36.30	726.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.73	0.00
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	4	0	0	4	384.80	4	0	0	4	384.80	4	0	0	4	384.80	4	0	0	4	384.80	16.00	96.20	1539.20
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	1	1	1	3	214.50	1	1	1	3	214.50	1	1	1	3	214.50	1	1	1	3	214.50	12.00	71.50	858.00
40	31151804-SW-M01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	5	0	0	5	112.05	5	0	0	5	112.05	5	0	0	5	112.05	5	0	0	5	112.05	20.00	22.41	448.20
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	8	0	0	8	852.80	8	0	0	8	852.80	8	0	0	8	852.80	8	0	0	8	852.80	32.00	106.60	3411.20
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	5	0	0	5	111.80	5	0	0	5	111.80	5	0	0	5	111.80	5	0	0	5	111.80	20.00	22.36	447.20
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	0	0	10	100.90	10	0	0	10	100.90	10	0	0	10	100.90	10	0	0	10	100.90	40.00	10.09	403.60
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00
48	31151507-TW-P01	TWINE, plastic	roll	50	50	50	150	8,736.00	15	15	15	45	2,620.80	15	15	25	55	3,203.20	50	50	50	150	8,736.00	400.00	58.24	23296.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	1	0	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1109.68	1109.68

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	5	0	0	5	12,662.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2532.40	12662.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	2	2	2	6	1,234.92	2	2	2	6	1,234.92	2	2	2	6	1,234.92	2	2	2	6	1,234.92	24.00	205.62	4939.68
55	39101628-LB-L01	LIGHT BULBS, Light Emitting Diode (LED)	piece	1	1	1	3	246.48	1	1	1	3	246.48	1	1	1	3	246.48	1	1	1	3	246.48	12.00	62.16	985.92
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	1	1	1	3	270.66	2	1	1	4	360.88	2	1	1	4	360.88	2	1	1	4	360.88	15.00	90.22	1353.30
58	47131604-BR-S01	BROOM, soft, tambo	piece	5	4	4	13	1,771.12	4	4	4	12	1,634.88	4	5	4	13	1,771.12	4	4	4	12	1,634.88	50.00	136.24	6812.00
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	5	4	4	13	236.60	4	4	4	12	218.40	4	4	4	12	218.40	4	4	4	12	218.40	49.00	18.20	691.80
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	7	0	0	7	291.20	7	0	0	7	291.20	7	0	0	7	291.20	7	0	0	7	291.20	28.00	41.60	1164.80
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	4	0	0	4	216.32	4	0	0	4	216.32	4	0	0	4	216.32	4	0	0	4	216.32	16.00	54.08	665.28
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	7	0	0	7	902.72	6	0	0	6	773.76	6	0	0	6	773.76	6	0	0	6	773.76	25.00	128.96	3224.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	4	0	2	6	148.98	4	0	0	4	99.32	4	0	0	4	99.32	4	2	0	6	148.98	20.00	24.83	496.60
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	7	0	0	7	720.72	7	0	0	7	720.72	7	0	0	7	720.72	7	0	0	7	720.72	28.00	102.96	2662.88
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2298.00	0.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	1	1	2	249.60	2	0	0	2	249.60	1	1	0	2	249.60	2	0	0	2	249.60	8.00	124.80	998.40
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	2	2	2	6	667.80	2	1	2	5	556.50	2	1	1	4	445.20	2	2	1	5	556.50	20.00	111.30	2226.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
83	43211708-MO-D02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CN-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22	0.00
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00
93	44121801-CT-R02	CORRECTION TAPE, 6m	piece	14	0	0	14	163.52	12	0	0	12	140.16	12	0	0	12	140.16	12	0	0	12	140.16	50.00	11.68	589.00
94	44111515-DF-B01	DATA FILE BOX	piece	9	0	0	9	694.80	7	0	0	7	540.40	7	0	0	7	540.40	7	0	0	7	540.40	30.00	77.20	2316.00
95	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	927.16	0.00
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	2	0	1	3	2,215.20	1	0	0	1	738.40	1	0	0	1	738.40	1	0	0	1	738.40	6.00	738.40	4430.40
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	30	0	0	30	11,346.00	30	0	0	30	11,346.00	30	0	0	30	11,346.00	30	0	0	30	11,346.00	120.00	378.20	45384.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	25	0	0	25	2,085.25	25	0	0	25	2,085.25	25	0	0	25	2,085.25	25	0	0	25	2,085.25	100.00	83.41	8341.00
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-P01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	44122011-FO-P02	FOLDER, fancy, with slide, legal	bundle	1	0	1	2	623.76	0	1	0	1	311.88	0	0	1	1	311.88	0	0	1	1	311.88	5.00	311.88	1539.40
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-P01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00
117	44121709-MW-B01	MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
118	44121709-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
119	44121709-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	125	0	0	125	1,122.50	125	0	0	125	1,122.50	125	0	0	125	1,122.50	125	0	0	125	1,122.50	500.00	8.98	4490.00
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	125	0	0	125	1,122.50	125	0	0	125	1,122.50	125	0	0	125	1,122.50	125	0	0	125	1,122.50	500.00	8.98	4490.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	125	0	0	125	1,122.50	125	0	0	125	1,122.50	125	0	0	125	1,122.50	125	0	0	125	1,122.50	500.00	8.98	4490.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	4	0	0	4	31.04	3	0	0	3	23.28	4	0	0	4	31.04	3	0	0	3	23.28	14.00	7.76	106.64
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	4	0	0	4	55.12	3	0	0	3	41.34	4	0	0	4	55.12	3	0	0	3	41.34	14.00	13.78	192.92
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.79	0.00
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.05	0.00
128	44121905-SA-P01	STAMP PAD, felt	piece	0	1	0	1	34.95	1	0	1	2	69.90	0	1	0	1	34.95	1	0	1	2	69.90	6.00	34.95	209.70
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.80	0.00
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.56	324.48
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	2	0	2	81.12	0	2	0	2	81.12	0	2	0	2	81.12	0	2	0	2	81.12	8.00	40.56	0.00
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.40	0.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20	0.00
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101907-CA-C01	CALCULATOR, compact	unit	1	1	0	2	693.70	1	0	0	1	346.85	1	0	0	1	346.85	1	0	0	1	346.85	5.00	346.85	1734.25
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67+YBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	2	0	0	2	10,160.80	1	0	0	1	5,080.40	2	0	0	2	10,160.80	1	0	0	1	5,080.40	6.00	5080.40	30482.40
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	1	0	0	1	8,569.60	1	0	0	1	8,569.60	1	0	0	1	8,569.60	1	0	0	1	8,569.60	4.00	8569.60	34278.40
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	1	0	0	1	8,569.60	1	0	0	1	8,569.60	1	0	0	1	8,569.60	1	0	0	1	8,569.60	4.00	8569.60	34278.40
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	1	0	0	1	8,569.60	1	0	0	1	8,569.60	1	0	0	1	8,569.60	1	0	0	1	8,569.60	4.00	8569.60	34278.40
152	44103103-SA-B03	TOWER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	999.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	760.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	13	0	1	14	3,494.40	03	0	1	14	3,494.40	13	0	1	14	3,494.40	13	1	0	14	3,494.40	56.00	249.60	13977.60
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	2	1	1	4	998.40	1	1	1	3	748.80	1	1	1	3	748.80	1	1	1	3	748.80	13.00	249.60	3244.80
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	2	1	1	4	998.40	1	1	1	3	748.80	1	1	1	3	748.80	1	1	1	3	748.80	13.00	249.60	3244.80
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	2	1	1	4	998.40	1	1	1	3	748.80	1	1	1	3	748.80	1	1	1	3	748.80	13.00	249.60	3244.80
161	44103105-HP-B40	Ink Cartridge, HP CZP04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP CZP06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9951AA, (HP71), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	991.84	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
195	44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4996.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.20	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8250), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015096), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3950, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CE540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4456.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF290XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
271	44103103-MX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0	0.00	5	0	0	5	1,424.20	0	0	0	0	0.00	10.00	284.84	2916.40	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	26	0	0	26	29,744.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26.00	1144.00	29744.00	
292	46191601-FE-M01	FIRE EXTINGUISHER, pure HCPC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DY-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	15	0	0	15	4,555.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	303.68	9110.40	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
FACE MASK																										
305	46182008-KN-M01	KN95 FACE MASK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	104.08	0.00
306	42131713-SM-M06	SURGICAL MASK, 3 ply	piece	0	3	0	3	4.65	0	3	0	3	4.65	0	3	0	3	4.65	0	3	0	3	4.65	12.00	1.55	18.60
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W02	Air Conditioning Unit, Window Inverter Type					0	0.00	3			3	81,000.00				0	0.00				0	0.00	3.00	27000.00	81000.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00	1			1	70,000.00				0	0.00				0	0.00	1.00	70000.00	70000.00
3	44111905-WB-N01	White Board		1	1		2	4,000.00		1		1	2,000.00		1	1	2	4,000.00		1	1	2,000.00	6.00	2000.00		12000.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone		2			2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1000.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conferencing Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb			5		5	2,750.00		5		5	2,750.00		5		5	2,750.00		5		5	2,750.00	20.00	550.00	11000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		3			3	25,500.00				0	0.00				0	0.00				0	0.00	3.00	6500.00	25500.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Agoha Needle	pcs	5	4	4	13	325.00	4	4	4	12	300.00	5	4	4	13	325.00	4	4	4	12	300.00	50.00	25.00	1250.00
		Truck Seal	pcs		750		750	15,000.00		750		750	15,000.00		750		750	15,000.00		750		750	15,000.00	3,000.00	20.00	60000.00
		mighty bond	pcs	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	24.00	50.00	1200.00
		dust pan stainless	pcs	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1800.00
		Heavy Duty Pad lock	pcs	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12.00	1000.00	12000.00
		Plastic Drum	pcs	2			2	1,600.00	2			2	1,600.00	2			2	1,600.00	2			2	1,600.00	8.00	800.00	6400.00
		Shear Cutter	pcs	4			4	8,000.00				0	0.00				0	0.00				0	0.00	4.00	2000.00	8000.00
		Wheel Barrow	pcs	4			4	10,400.00				0	0.00				0	0.00				0	0.00	4.00	2600.00	10400.00
		Weghing Scale 10 kgs	pcs	4			4	2,400.00				0	0.00				0	0.00				0	0.00	4.00	600.00	2400.00
		Palay / Rice probe	pcs	3			3	600.00				0	0.00				0	0.00				0	0.00	3.00	200.00	600.00
		Gas Mask	pc	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7000.00	7000.00
		PPE Suit	pcs	1			1	1,600.00	1			1	1,600.00	1			1	1,600.00	1			1	1,600.00	4.00	1600.00	6400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Sealant	pcs	15	5	5	25	11,250.00	5	5	5	15	6,750.00	5	5	5	15	6,750.00	5	5	5	15	6,750.00	70.00	450.00	31500.00
		Lead Sheets	pcs	5			5	300.00				0	0.00	6			6	300.00				0	0.00	12.00	50.00	600.00
		Knots	pcs	4			4	36.00		4		4	36.00			4	4	36.00				0	0.00	12.00	9.00	108.00
		Paints	pcs	5			5	10,250.00				0	0.00	5			5	10,250.00				0	0.00	10.00	2050.00	20900.00
		Sand Paper	pcs	10			10	500.00		10		10	500.00			10	10	500.00				0	0.00	30.00	50.00	1500.00
		Rust Oil Remover	pcs	4			4	120.00		4		4	120.00			4	4	120.00				0	0.00	12.00	30.00	360.00
		Steel Brush	pcs	6			6	210.00	6			6	210.00	6			6	210.00	6			6	210.00	24.00	35.00	840.00
		Test Weight	pcs	2			2	500.00		2		2	500.00			2	2	500.00				0	0.00	6.00	250.00	1500.00
		Lead Bulb 9 watts	pcs	20			20	5,900.00		20		20	5,900.00			20	20	5,900.00				0	0.00	60.00	295.00	17700.00
		Mercury Bulb	pcs	4			4	1,200.00		4		4	1,200.00			4	4	1,200.00				0	0.00	12.00	300.00	3600.00
		Chemical Respirator	pcs	5			5	375.00				0	0.00	5			5	375.00				0	0.00	10.00	75.00	750.00
		Rubber Gloves	pcs	1	1	1	3	540.00	1	1	1	3	540.00	1	1	1	3	540.00	1	1	1	3	540.00	12.00	180.00	2160.00
		Duct Tape	pcs	50			50	12,500.00		50		50	12,500.00			50	50	12,500.00				0	0.00	150.00	250.00	37500.00
		Face Mask Filter	pcs	6			6	3,000.00				0	0.00				0	0.00				0	0.00	6.00	500.00	3000.00
		Magnetic Frame	pcs	3			3	1,500.00				0	0.00	3			3	1,500.00				0	0.00	6.00	500.00	3000.00
		Fish Net	pcs	4			4	11,400.00		4		4	11,400.00			4	4	11,400.00				0	0.00	12.00	2850.00	34200.00
		Sakoline (13x100m/roll)	pcs	4			4	24,000.00				0	0.00	4			4	24,000.00				0	0.00	8.00	6000.00	48000.00
		Extension wire 4 holes/2.5m#12	pcs	8			8	16,000.00				0	0.00				0	0.00				0	0.00	8.00	2000.00	16000.00
		Nails (#2 & #3)	pcs	40			40	2,200.00				0	0.00				0	0.00				0	0.00	40.00	55.00	2200.00
		Hammer	pcs	4			4	3,000.00				0	0.00				0	0.00				0	0.00	4.00	750.00	3000.00
		Tread Bag Closer	pcs	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150.00	15000.00
		Allen Key Set	pcs	1			1	65.00				0	0.00				0	0.00				0	0.00	1.00	65.00	65.00
		Top Ten Wrench Set	pcs	1			1	1,390.00				0	0.00				0	0.00				0	0.00	1.00	1390.00	1390.00
		Screw driver (stanley)	pcs	4			4	560.00				0	0.00	4			4	560.00				0	0.00	8.00	140.00	1120.00
		Phillip Screw (stanley)	pcs	4			4	560.00				0	0.00	4			4	560.00				0	0.00	8.00	140.00	1120.00
		Full Gear welding Mask	pcs	3			3	450.00				0	0.00				0	0.00				0	0.00	3.00	150.00	450.00
		Tool Box Big Size	pcs	3			3	3,000.00				0	0.00				0	0.00				0	0.00	3.00	1000.00	3000.00
		Grease 6x2 kg	pcs	1		1	2	1,000.00			1	1	500.00			1	1	500.00		1		1	500.00	5.00	500.00	2500.00
		Claw Hammer	pcs	1			1	300.00			1	1	300.00				0	0.00				0	0.00	2.00	300.00	600.00
		Earmuffs	pcs	1			1	400.00			1	1	400.00				0	0.00				0	0.00	2.00	400.00	800.00
		Epoxy Glue	pcs	1		1	2	140.00	1		1	2	140.00	1		1	2	140.00	1	1		2	140.00	8.00	70.00	560.00
		Instant Glue Adhesive	pcs	1			1	40.00	1			1	40.00	1			1	40.00	1			1	40.00	4.00	40.00	160.00
		Electrical Insulating Tape	pcs	1		1	2	70.00	1	1		2	70.00	1	1	1	3	105.00		1		1	35.00	8.00	35.00	280.00
		Half Face Reusable Respirator	pcs	1			1	1,300.00			1	1	1,300.00				0	0.00				0	0.00	2.00	1300.00	2600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Hacksaw	pcs	1			1	506.00			1	1	500.00				0	0.00				0	0.00	2.00	500.00	1000.00
		Hacksaw Blade	pcs	1			1	70.00	1			1	70.00	1			1	70.00	1			1	70.00	4.00	70.00	280.00
		LED Bulb 10w	pcs	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12.00	250.00	3000.00
		Knapsack Mist Sprayer	pcs	1			1	2,700.00			1	1	2,700.00				0	0.00				0	0.00	2.00	2700.00	5400.00
		Rubber Gloves for Chemical	pcs	1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	4.00	250.00	1000.00
		Working Gloves yarn knitted w/ rubber palm	pcs	1	1	1	3	180.00	1	1		2	120.00	1	1	1	3	180.00		1	1	2	120.00	10.00	60.00	600.00
		Stainless Steel faucet	pcs	1			1	270.00	1			1	270.00	1			1	270.00	1			1	270.00	4.00	270.00	1080.00
		Door Knob	pcs	1			1	300.00			1	1	300.00				0	0.00				0	0.00	2.00	300.00	600.00
		6 pcs Screw driver set	pcs	1			1	540.00				0	0.00				0	0.00				0	0.00	1.00	540.00	540.00
		Diagonal Cutting Pliers	pcs	1			1	280.00			1	1	280.00				0	0.00				0	0.00	2.00	280.00	560.00
		Lineman Pliers	pcs	1			1	370.00				0	0.00				0	0.00				0	0.00	1.00	370.00	370.00
		Spray Paint Black & Green	pcs	1		1	2	300.00	1	1	1	3	450.00		1	1	2	300.00	1	1	1	3	450.00	10.00	150.00	1500.00
		Paint (1n)	pcs	1			1	2,100.00		1		1	2,100.00				0	0.00	1			1	2,100.00	3.00	2100.00	6300.00
		Paint thinner L	pcs	1			1	100.00	1			1	100.00	1			1	100.00	1			1	100.00	4.00	100.00	400.00
		Funnel	pcs	1			1	100.00			1	1	100.00				0	0.00				0	0.00	2.00	100.00	200.00
		Plastic Cover Clear Roll	pcs	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00	4.00	3000.00	12000.00
		Storage Box Big	pcs	1			1	800.00				0	0.00				0	0.00				0	0.00	1.00	800.00	800.00
		Roller Brush size 7	pcs	1			1	120.00	1			1	120.00	1			1	120.00	1			1	120.00	4.00	120.00	480.00
		Paint Brush	pcs	1			1	500.00	1			1	500.00	1			1	500.00	1			1	500.00	4.00	500.00	2000.00
		Gas Container (30 Liters Capacity)	pcs	1			1	400.00			1	1	400.00				0	0.00				0	0.00	2.00	400.00	800.00
		Pressure Tank	pcs	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
		WD 40 (200 mL)	pcs	1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	4.00	250.00	1000.00
		Safety breaker	pcs	1		1	2	1,600.00		1		1	800.00	1		1	2	1,600.00		1		1	800.00	6.00	800.00	4800.00
		Extension Cable reel (50m)	pcs	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4000.00	4000.00
		V-belt (various sizes)	pcs	1	1	2	4	1,200.00	1	1	2	4	1,200.00	1	1	1	3	900.00	2	1	1	4	1,200.00	15.00	300.00	4500.00
		Riveter Stanley	pcs	1			1	700.00				0	0.00				0	0.00				0	0.00	1.00	700.00	700.00
		Vise Grip	pcs	4			4	2,600.00				0	0.00				0	0.00				0	0.00	4.00	650.00	2600.00
		Pliers	pcs	4			4	1,360.00				0	0.00				0	0.00				0	0.00	4.00	340.00	1360.00
		Long Nose Pliers Stanley	pcs	4			4	1,320.00				0	0.00				0	0.00				0	0.00	4.00	330.00	1320.00
		Soldering Gun	pcs	4			4	600.00				0	0.00				0	0.00				0	0.00	4.00	150.00	600.00
		Elect. Drill w/ reverse Makita 16305/8	pcs	1			1	3,990.00				0	0.00				0	0.00				0	0.00	1.00	3990.00	3990.00
		Sender	pcs	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8000.00	8000.00
		Canister	pcs	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
		Half Face Respirator Canister (Refill)	pcs	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Door Knob Heavy duty	pcs	4			4	6,000.00				0	0.00	4			4	6,000.00				0	0.00	8.00	1500.00	12000.00
		Barrel Bolt	pcs	10			10	1,500.00				0	0.00				0	0.00				0	0.00	10.00	150.00	1500.00
		Teflon	pcs	10			10	500.00				0	0.00				0	0.00				0	0.00	10.00	50.00	500.00
		Paint Roller med.	pcs	4			4	600.00				0	0.00				0	0.00				0	0.00	4.00	150.00	600.00
		Paint (White) Pal	pcs	4			4	10,000.00				0	0.00				0	0.00				0	0.00	4.00	2500.00	10000.00
		Cutting Disc	pcs	4			4	1,800.00				0	0.00				0	0.00				0	0.00	4.00	450.00	1800.00
		Welding rod (per box)	pcs	3			3	1,800.00				0	0.00				0	0.00				0	0.00	3.00	600.00	1800.00
		Multi-tester	pcs	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000.00	1000.00
		Walis Negro	pcs	5	4	4	13	1,950.00	4	4	4	12	1,800.00	5	4	4	13	1,950.00	4	4	4	12	1,800.00	50.00	150.00	7500.00
		Electrcal Tape	pcs	15			15	750.00				0	0.00				0	0.00				0	0.00	15.00	50.00	750.00
		Dust mask (surgical)	pcs	5	4	4	13	3,250.00	4	4	4	12	3,000.00	4	4	4	12	3,000.00	5	4	4	13	3,250.00	50.00	250.00	12500.00
		Tarpaulin (12x18)	pcs	25			25	200,000.00				0	0.00				0	0.00				0	0.00	25.00	8000.00	200000.00
		Spade (big)	pcs	8			8	4,800.00				0	0.00				0	0.00				0	0.00	8.00	600.00	4800.00
		Planks (2.5x10x16)	pcs	8			8	16,000.00				0	0.00				0	0.00				0	0.00	8.00	2000.00	16000.00
		Rake	pcs	8			8	4,800.00				0	0.00				0	0.00				0	0.00	8.00	600.00	4800.00
		Garden Hose (1/2") (in meter)	pcs	400			400	4,800.00				0	0.00				0	0.00				0	0.00	400.00	12.00	4800.00
		Drum Container	pcs	1			1	1,000.00	1		1	2	2,000.00		1		1	1,000.00		1		1	1,000.00	5.00	1000.00	5000.00
		Battery AAA pack of 4s	pcs	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12.00	200.00	2400.00
		Varnish	pcs	1		1	2	600.00	1	1	1	3	900.00	1	1	1	3	900.00		1	1	2	600.00	10.00	300.00	3000.00
		Gardening tools	pcs	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	4.00	5000.00	20000.00
		Thermal Scanner	pcs	5			5	25,000.00				0	0.00				0	0.00				0	0.00	5.00	5000.00	25000.00
		Trolley Heavy Duty	pcs	1	1	1	3	15,000.00		1		1	5,000.00	1	1	1	3	15,000.00		1		1	5,000.00	8.00	5000.00	40000.00
		Clerical Swivel Chairs	pcs				0	0.00	4	2	2	8	48,000.00				0	0.00				0	0.00	8.00	6000.00	48000.00
		steel Filing Cabinet	pcs				0	0.00	2	1	1	4	36,000.00				0	0.00				0	0.00	4.00	9000.00	36000.00
		Cabinet	pcs				0	0.00				0	0.00	1			1	6,000.00				0	0.00	1.00	6000.00	6000.00
		Electric Grinder	pcs		1		1	4,500.00				0	0.00				0	0.00				0	0.00	1.00	4500.00	4500.00
		Electric Drill	pcs		1		1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
		Portable Welding Machine	pcs		1		1	8,500.00				0	0.00				0	0.00				0	0.00	1.00	8500.00	8500.00
		Printer Epson L-220	pcs				0	0.00	5			5	45,000.00				0	0.00				0	0.00	5.00	9000.00	45000.00
		UPS	pcs				0	0.00	10			10	40,000.00				0	0.00				0	0.00	10.00	4000.00	40000.00
		Rice cooker	pcs				0	0.00				0	0.00				0	0.00	1			1	5,000.00	1.00	5000.00	5000.00
		Gas Stove	pcs				0	0.00				0	0.00				0	0.00	1			1	3,000.00	1.00	3000.00	3000.00
		Plates	pcs				0	0.00				0	0.00				0	0.00	30			30	3,000.00	30.00	100.00	3000.00
		Utensils	set				0	0.00				0	0.00				0	0.00	1			1	5,000.00	1.00	5000.00	5000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		CCTV Cameras	pcs				0	0.00	8			9	40,000.00				0	0.00				0	0.00	8.00	5000.00	40000.00
		Money Counter	pcs	2			2	13,000.00				0	0.00				0	0.00				0	0.00	2.00	6500.00	13000.00
		Electric Fans (Heavy Duty)	pcs				0	0.00		6		6	18,000.00				0	0.00				0	0.00	6.00	3000.00	18000.00
		Portable Water Power Sprayer	pcs				0	0.00			1	1	12,500.00				0	0.00				0	0.00	1.00	12500.00	12500.00
		Portable Air Compressor	pcs				0	0.00	1			1	12,000.00				0	0.00				0	0.00	1.00	12000.00	12000.00
		Heavy Duty Stroller	pcs		4		4	40,000.00				0	0.00				0	0.00				0	0.00	4.00	10000.00	40000.00
		Heavy Duty Wheelbarrow	pcs		4		4	20,000.00				0	0.00				0	0.00				0	0.00	4.00	5000.00	20000.00
		Gas Mask Canister Filter	pcs	3			3	3,000.00				0	0.00				0	0.00				0	0.00	3.00	3000.00	9000.00
		Money Detector	pcs	3			3	4,500.00				0	0.00				0	0.00				0	0.00	3.00	1500.00	4500.00
		Office Table	pcs				0	0.00				0	0.00			4	4	20,000.00				0	0.00	4.00	5000.00	20000.00
		Fumigating Sheets	pcs		5		5	40,000.00		5		5	40,000.00		5		5	40,000.00		5		5	40,000.00	20.00	8000.00	160000.00
		Personal Protective Equipment	pcs	1			1	2,000.00				0	0.00	1			1	2,000.00				0	0.00	2.00	2000.00	4000.00
		Full Face Mask	pcs	1			1	28,000.00				0	0.00				0	0.00				0	0.00	1.00	28000.00	28000.00
		Half Face Mask	pcs	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000.00	1000.00
		MSA Canister Filter 90 AB	pcs	1			1	4,500.00				0	0.00	1			1	4,500.00				0	0.00	2.00	4500.00	9000.00
		Full face Mask Gas Canister Filter	pcs	1			1	12,000.00				0	0.00	1			1	12,000.00				0	0.00	2.00	12000.00	24000.00
		Fogging Machine	pcs			1	1	90,000.00				0	0.00				0	0.00				0	0.00	1.00	90000.00	90000.00
		Mist Sprayer	pcs			1	1	120,000.00				0	0.00				0	0.00				0	0.00	1.00	120000.00	120000.00
		Power washer Sprayer	pcs			1	1	120,000.00				0	0.00				0	0.00				0	0.00	1.00	120000.00	120000.00
		Rubber Hose	pcs	1			1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2.00	10000.00	20000.00
		Anti Bird Netting (roll)	pcs			4	4	64,000.00			4	4	64,000.00			4	4	64,000.00			4	4	64,000.00	16.00	16000.00	256000.00
		Net Bag	pcs				0	0.00			240	240	2,400.00				0	0.00				0	0.00	240.00	10.00	2400.00
		Bag closer	pcs				0	0.00				0	0.00	4			4	120,000.00				0	0.00	4.00	30000.00	120000.00
		Vinegar (1 lb/btl)	L	6			6	300.00	6			6	300.00	6			6	300.00	6			6	300.00	24.00	50.00	1200.00
		Brown Sugar (1 kg / pack)	pack	6			6	300.00	6			6	300.00	6			6	300.00	6			6	300.00	24.00	50.00	1200.00
		Moisture meter	pcs				0	0.00	2			2	60,000.00				0	0.00	2			2	60,000.00	4.00	30000.00	120000.00
		Purity Tester	pcs		1		1	27,000.00				0	0.00		1		1	27,000.00				0	0.00	2.00	27000.00	54000.00
		Polisher	pcs		1		1	48,000.00				0	0.00				0	0.00				0	0.00	1.00	48000.00	48000.00
		Dehulling machine	pcs		1		1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00
		Rubber roll	pcs	2			2	6,000.00				0	0.00	2			2	6,000.00				0	0.00	4.00	3000.00	12000.00
		Phosphine tubes	box	4			4	18,000.00				0	0.00	4			4	18,000.00				0	0.00	8.00	4500.00	36000.00
		Hand Shelter	pcs				0	0.00				0	0.00	5			5	125,000.00				0	0.00	5.00	25000.00	125000.00
		Laboratory Gown	set	1			1	2,500.00	1			1	2,500.00	1			1	2,500.00	1			1	2,500.00	4.00	2500.00	10000.00
		Forceps	set	5			5	1,750.00				0	0.00				0	0.00				0	0.00	5.00	350.00	1750.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (m of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Petri dish with cover	set	5			5	4,000.00				0	0.00				0	0.00				0	0.00	5.00	800.00	4000.00
		Magnifying glass	pcs	5			5	3,250.00				0	0.00				0	0.00				0	0.00	5.00	650.00	3250.00
		Tarpaulines for Warehouse signages	pcs				0	0.00			10	10	10,000.00				0	0.00				0	0.00	10.00	1000.00	10000.00
		Steel cabinet	pcs	1			1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00
		Electric Fan	pcs	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
		Printer with Scanner (long)	pcs	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
		Computer set	pcs	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
		Magnetic Contractor	pcs		6		6	18,000.00	4			4	12,000.00	4			4	12,000.00				0	0.00	14.00	3000.00	42000.00
		Overload Relay	pcs		6		6	17,100.00	4			4	11,400.00	4			4	11,400.00				0	0.00	14.00	2850.00	39900.00
		Flange Bearing	pcs		6		6	5,400.00	4			4	3,600.00	4			4	3,600.00				0	0.00	14.00	900.00	12600.00
		Circuit Breaker	pcs		1		1	940.00	1			1	940.00	1			1	940.00				0	0.00	3.00	940.00	2820.00
		Breaker housing	pcs		1		1	750.00	1			1	750.00	1			1	750.00				0	0.00	3.00	750.00	2250.00
		Belt	pcs		6		6	1,800.00	4			4	1,200.00	4			4	1,200.00				0	0.00	14.00	300.00	4200.00
		Cylinder Hinges	pcs		1		1	500.00	1			1	500.00	1			1	500.00				0	0.00	3.00	500.00	1500.00

A. TOTAL		P	3,498,042.57
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	349,804.26
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	3,847,846.83
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARK ALDRIN H. BUHAT
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

LOVELY GRACE D. PERINO
Accountant / Budget Officer

KATHLYN M. GONZALES
Head of Office/Agency

Date Prepared: September 24, 2021

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: <u>NATIONAL FOOD AUTHORITY</u>	Agency Code/UACS: <u>X386</u>	Contact Person: <u>SHERRY CHRISTINE B. MILANES</u>
Region: <u>SOUTHERN TAGALOG REGION</u>	Organization Type: <u>GOCC</u>	Position: <u>BRANCH MANAGER</u>
Address: <u>LABANGAN, SAN JOSE, OCCIDENTAL MINDORO</u>		E-mail: <u>nfa_g@yahoo.com</u>
		Telephone/Mobile Nos: <u>(043) 491-0536</u>

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	3	3	3	9	1,254.24	3	3	3	9	1,254.24	3	3	3	9	1,254.24	3	3	3	9	1,254.24	36.00	139.36	5016.96
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	5	5	5	15	5,818.80	5	5	5	15	5,818.80	5	5	5	15	5,818.80	5	5	5	15	5,818.80	60.00	397.92	23275.20
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	2	2	2	6	189.12	2	2	2	6	189.12	2	2	2	6	189.12	2	2	2	6	189.12	24.00	31.52	756.48
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	2	2	2	6	1,251.12	2	2	2	6	1,251.12	2	2	2	6	1,251.12	2	2	2	6	1,251.12	24.00	208.52	5004.48
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	8	8	9	25	2,093.00	8	8	9	25	2,093.00	8	8	9	25	2,093.00	8	8	9	25	2,093.00	100.00	83.72	8372.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	3	3	3	9	7,942.95	3	3	3	9	7,942.95	3	3	3	9	7,942.95	3	3	3	9	7,942.95	36.00	882.55	31771.80
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	3	3	3	9	9,266.40	3	3	3	9	9,266.40	3	3	3	9	9,266.40	3	3	3	9	9,266.40	36.00	1029.60	37065.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	5	0	0	5	7,644.00	5	0	0	5	7,644.00	5	0	0	5	7,644.00	5	0	0	5	7,644.00	20.00	1528.80	30576.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	5	0	0	5	4,531.80	5	0	0	5	4,531.80	5	0	0	5	4,531.80	5	0	0	5	4,531.80	20.00	906.36	18127.20
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	3	3	3	9	7,956.00	3	3	3	9	7,956.00	3	3	3	9	7,956.00	3	3	3	9	7,956.00	36.00	884.00	31824.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	3	3	3	9	13,572.00	3	3	3	9	13,572.00	3	3	3	9	13,572.00	3	3	3	9	13,572.00	36.00	1508.00	54288.00
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	3	0	0	3	111.18	3	0	0	3	111.18	3	0	0	3	111.18	3	0	0	3	111.18	12.00	37.06	444.72
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	2	0	0	2	118.56	2	0	0	2	118.56	2	0	0	2	118.56	2	0	0	2	118.56	8.00	59.28	474.24
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	24.00	54.08	1297.92
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	0.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	30	25	10	65	6,386.90	30	25	10	65	6,386.90	30	25	10	65	6,386.90	30	25	10	65	6,386.90	260.00	98.26	25547.60
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	30	30	20	80	9,476.80	30	30	20	80	9,476.80	30	30	20	80	9,476.80	30	30	20	80	9,476.80	320.00	118.46	37907.20
28	14111531-PP-R01	PAD PAPER, ruled	pad	1	0	0	1	29.12	1	0	0	1	29.12	1	0	0	1	29.12	1	0	0	1	29.12	4.00	29.12	116.48
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, 58GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	120.00	70.72	8486.40
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	101.92	0.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	20	15	10	45	3,907.80	20	15	10	45	3,907.80	20	15	10	45	3,907.80	20	15	10	45	3,907.80	180.00	86.84	15631.20
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	50	50	25	125	4,537.50	50	50	25	125	4,537.50	50	50	25	125	4,537.50	50	50	25	125	4,537.50	500.00	36.30	18150.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	5	5	5	15	295.95	5	5	5	15	295.95	5	5	5	15	295.95	5	5	5	15	295.95	60.00	19.73	1183.80
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	3	3	3	9	865.80	3	3	3	9	865.80	3	3	3	9	865.80	3	3	3	9	865.80	36.00	96.20	3463.20
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	2	2	2	6	429.00	2	2	2	6	429.00	2	2	2	6	429.00	2	2	2	6	429.00	24.00	71.50	1716.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	10	10	10	30	592.80	10	10	10	30	592.80	10	10	10	30	592.80	10	10	10	30	592.80	120.00	19.76	2371.20
41	31151804-SW-S01	STAPLE WIRE, standard	box	1	1	1	3	67.23	1	1	1	3	67.23	1	1	1	3	67.23	1	1	1	3	67.23	12.00	22.41	268.92
42	31201502-TA-E01	TAPE, electrical	roll	2	2	2	6	112.02	2	2	2	6	112.02	2	2	2	6	112.02	2	2	2	6	112.02	24.00	18.67	448.08
43	31201503-TA-M01	TAPE, masking, 24mm	roll	2	2	2	6	327.60	2	2	2	6	327.60	2	2	2	6	327.60	2	2	2	6	327.60	24.00	54.60	1310.40
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	3	3	3	9	959.40	3	3	3	9	959.40	3	3	3	9	959.40	3	3	3	9	959.40	36.00	106.60	3837.60
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	60.00	22.36	1341.60
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	12	12	12	36	363.24	12	12	12	36	363.24	12	12	12	36	363.24	12	12	12	36	363.24	144.00	10.09	1452.96
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00
48	31151507-TW-P01	TWINE, plastic	roll	2	2	1	5	291.20	2	2	1	5	291.20	2	2	1	5	291.20	2	2	1	5	291.20	20.00	58.24	1164.80
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	2	2	1	5	5,548.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1109.68	5548.40
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101626-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	2	2	1	5	1,029.10	2	2	1	5	1,029.10	2	2	1	5	1,029.10	2	2	1	5	1,029.10	20.00	205.82	4116.40
55	39101626-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	4	4	2	10	821.60	4	4	2	10	821.60	4	4	2	10	821.60	4	4	2	10	821.60	40.00	82.16	3286.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	1	1	1	3	53.04	1	1	1	3	53.04	1	1	1	3	53.04	1	1	1	3	53.04	12.00	17.68	212.16
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	5	5	5	15	1,353.30	5	5	5	15	1,353.30	5	5	5	15	1,353.30	5	5	5	15	1,353.30	60.00	90.22	5413.20
58	47131604-BR-S01	BROOM, soft, tambo	piece	10	10	10	30	4,087.20	10	10	10	30	4,087.20	10	10	10	30	4,087.20	10	10	10	30	4,087.20	120.00	136.24	16348.80
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	15	15	15	45	819.00	15	15	15	45	819.00	15	15	15	45	819.00	15	15	15	45	819.00	180.00	18.20	3276.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	3	3	3	9	374.40	3	3	3	9	374.40	3	3	3	9	374.40	3	3	3	9	374.40	36.00	41.60	1497.60
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	4	4	4	12	99.60	4	4	4	12	99.60	4	4	4	12	99.60	4	4	4	12	99.60	48.00	8.30	398.40
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	4	4	2	10	540.80	4	4	2	10	540.80	4	4	2	10	540.80	4	4	2	10	540.80	40.00	54.08	2163.20
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	2	2	2	6	773.76	2	2	2	6	773.76	2	2	2	6	773.76	2	2	2	6	773.76	24.00	128.96	3095.04
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	3	3	3	9	223.47	3	3	3	9	223.47	3	3	3	9	223.47	3	3	3	9	223.47	36.00	24.83	893.88
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2388.00	0.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	2	2	1	5	618.80	2	2	1	5	618.80	2	2	1	5	618.80	2	2	1	5	618.80	20.00	123.76	2475.20
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01	SCOURING PAD	pack	2	1	1	4	449.28	2	1	1	4	449.28	2	1	1	4	449.28	2	1	1	4	449.28	16.00	112.32	1797.12
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	2	2	2	6	167.76	2	2	2	6	167.76	2	2	2	6	167.76	2	2	2	6	167.76	24.00	27.96	671.04
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	1	0	0	1	24,793.60	1	0	0	1	24,793.60	1	0	0	1	24,793.60	1	0	0	1	24,793.60	4.00	24,793.60	99174.40
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	1	0	0	1	2,598.84	0	0	0	0	0.00	1	0	0	1	2,598.84	0	0	0	0	0.00	2.00	2598.84	5197.68
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	2	2	1	5	837.20	2	2	1	5	837.20	2	2	1	5	837.20	2	2	1	5	837.20	20.00	167.44	3348.80
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7999.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	2	2	3	7	106.54	2	2	4	8	121.76	2	2	3	7	106.54	2	2	4	8	121.76	30.00	15.22	456.60	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	2	2	3	7	156.52	2	2	4	8	178.88	2	2	3	7	156.52	2	2	4	8	178.88	30.00	22.36	670.80	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	23	22	20	65	759.20	23	22	20	65	759.20	23	22	20	65	759.20	23	22	20	65	759.20	260.00	11.68	3036.80	
94	44111515-DF-B01	DATA FILE BOX	piece	5	5	5	15	1,158.00	5	5	5	15	1,158.00	5	5	5	15	1,158.00	5	5	5	15	1,158.00	60.00	77.20	4632.00	
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	1	0	0	1	673.09	1	0	0	1	673.09	1	0	0	1	673.09	1	0	0	1	673.09	4.00	673.09	2692.36	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1	1	0	2	1,854.32	1	1	0	2	1,854.32	1	1	0	2	1,854.32	1	1	0	2	1,854.32	8.00	927.16	7417.28	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	40	40	45	125	92,300.00	40	40	45	125	92,300.00	40	40	45	125	92,300.00	40	40	45	125	92,300.00	500.00	738.40	369200.00	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00	
100	44121506-EN-M02	ENVELOPE, mailing	box	125	125	125	375	141,825.00	125	125	125	375	141,825.00	125	125	125	375	141,825.00	125	125	125	375	141,825.00	1,500.00	278.20	567300.00	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	20	20	10	50	4,170.50	20	20	10	50	4,170.50	20	20	10	50	4,170.50	20	20	10	50	4,170.50	200.00	83.41	16682.00	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00	
111	44122027-FO-P01	FOLDER, pressboard	box	1	1	1	3	2,857.92	1	1	1	3	2,857.92	1	1	1	3	2,857.92	1	1	1	3	2,857.92	12.00	952.64	11431.68	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	5	5	5	15	4,185.00	5	5	5	15	4,185.00	5	5	5	15	4,185.00	5	5	5	15	4,185.00	60.00	279.00	16740.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	5	5	5	15	4,820.40	5	5	5	15	4,820.40	5	5	5	15	4,820.40	5	5	5	15	4,820.40	60.00	321.36	19281.60	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	2	2	2	6	80.28	2	2	2	6	80.28	2	2	2	6	80.28	2	2	2	6	80.28	24.00	13.38	321.12	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	1	1	1	3	40.14	1	1	1	3	40.14	1	1	1	3	40.14	1	1	1	3	40.14	12.00	13.38	160.56	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	1	1	1	3	40.14	1	1	1	3	40.14	1	1	1	3	40.14	1	1	1	3	40.14	12.00	13.38	160.56	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	15	15	15	45	404.10	15	15	15	45	404.10	15	15	15	45	404.10	15	15	15	45	404.10	180.00	8.98	1616.40	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	15	15	15	45	404.10	15	15	15	45	404.10	15	15	15	45	404.10	15	15	15	45	404.10	180.00	8.98	1616.40	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	3	3	3	9	80.82	3	3	3	9	80.82	3	3	3	9	80.82	3	3	3	9	80.82	36.00	8.98	323.28	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	4	4	4	12	93.12	4	4	4	12	93.12	4	4	4	12	93.12	4	4	4	12	93.12	48.00	7.76	372.48	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	2	2	2	6	82.68	2	2	2	6	82.68	2	2	2	6	82.68	2	2	2	6	82.68	24.00	13.78	330.72	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	1	1	0	2	41.58	1	1	0	2	41.58	1	1	0	2	41.58	1	1	0	2	41.58	8.00	20.79	166.32	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	5	5	5	15	1,500.75	5	5	5	15	1,500.75	5	5	5	15	1,500.75	5	5	5	15	1,500.75	60.00	100.05	6003.00	
128	44121905-SP-F01	STAMP PAD, felt	piece	1	1	1	3	104.85	1	1	1	3	104.85	1	1	1	3	104.85	1	1	1	3	104.85	12.00	34.95	419.40	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00	
130	44121612-CU-M01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	1	0	0	1	150.80	1	0	0	1	150.80	1	0	0	1	150.80	1	0	0	1	150.80	4.00	150.80	603.20	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	1	1	0	2	81.12	1	1	0	2	81.12	1	1	0	2	81.12	1	1	0	2	81.12	8.00	40.56	324.48	
135	44121615-ST-S01	STAPLER, standard type	piece	1	1	1	3	421.20	1	1	1	3	421.20	1	1	1	3	421.20	1	1	1	3	421.20	12.00	140.40	1684.80	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	1	0	0	1	64.20	1	0	0	1	64.20	1	0	0	1	64.20	1	0	0	1	64.20	4.00	64.20	256.80	
139	44101602-PS-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	1	1	0	2	693.70	1	1	0	2	693.70	1	1	0	2	693.70	1	1	0	2	693.70	8.00	346.85	2774.80	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.50	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-345S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C46	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y46	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B46	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B16	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5442.80	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.40	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	1	0	3	854.52	2	1	0	3	854.52	2	1	0	3	854.52	2	1	0	3	854.52	12.00	284.84	3418.08
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00
301	60121524-SP-G01	SIGN PEN, black	piece	10	5	5	20	405.20	10	5	5	20	405.20	10	5	5	20	405.20	10	5	5	20	405.20	80.00	20.26	1620.80
302	60121524-SP-G02	SIGN PEN, blue	piece	5	5	5	15	303.90	5	5	5	15	303.90	5	5	5	15	303.90	5	5	5	15	303.90	60.00	20.26	1215.60
303	60121524-SP-G03	SIGN PEN, red	piece	1	1	1	3	60.78	1	1	1	3	60.78	1	1	1	3	60.78	1	1	1	3	60.78	12.00	20.26	243.12
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
				license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software		license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
									0	0.00							0	0.00				0	0.00	0.00	0.00	0.00	
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15	43212104-PJ-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43212104-PJ-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
34	40161513-PF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
35	48101710-DW-F01	Drinking Watery Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
A. TOTAL																						P	1,574,778.80	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	157,477.88	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-	
D. GRAND TOTAL (A + B+ C)																						P	1,732,256.68	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
GLAZE ANN V. VILLABESA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: 
MARIA SOCORRO C. BUÑAG
Accountant / Budget Officer

Approved by: 
SHERRY CHRISTINE B. MILANES
Head of Office/Agency

Date Prepared: _____

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNISPS coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template

6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.

7. Once accomplished and finalized, the APP-CSE 2021 form should be:

- a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
- b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.

8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)

9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.

10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020-1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: _____

Region: _____

Address: _____

Agency Account Code: _____

Organization Type: _____

Contact Person: _____

Position: _____

E-mail: _____

Telephone/Mobile Nos: _____

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	16191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	2	0	1	3	450.00	1	1	0	2	278.72	3	0	2	5	696.80	1	1	0	2	278.72	12.00	136.36	1672.32
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-B01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
	12191601-AL-B02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	457.60	0.00
5	51471901-AL-B01	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	1	0	0	1	43.58	1	0	0	1	43.58	1	0	0	1	43.58	1	0	0	1	43.58	4.00	43.58	174.32
6	51471901-AL-B02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	1	1	1	3	1,365.00	1	1	1	3	1,365.00	1	1	1	3	1,365.00	1	1	1	3	1,365.00	12.00	458.80	9660.00
7	51471905-PO-F01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	4	1	0	5	157.60	2	1	1	4	126.08	3	1	1	5	157.60	2	1	0	3	94.96	17.00	31.52	535.84
FILMS																										
9	13111203-AC-P01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	847.82	1.00	847.82	847.82
10	13111201-CF-P01	CARBON FILM, PE, black, size 200mm x 297mm	box	2	0	0	2	442.00	1	0	0	1	221.00	0	0	0	0	0.00	1	0	0	1	221.00	4.00	221.00	884.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 200mm x 330mm	box	2	0	0	2	417.04	1	0	0	1	208.52	0	0	0	0	0.00	1	0	0	1	208.52	4.00	208.52	834.88
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A00	CARTOONS, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-111	CONTINUOUS FORM, 1 PLY, 260 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	862.55	0.00
14	14111506-CF-112	CONTINUOUS FORM, 1 PLY, 260 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.00	0.00

16	14111006-CP-4.32	CONTINUOUS FORM, 2 ply, 280 x 376mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	
18	14111006-CP-4.31	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111006-CP-4.31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	684.00	0.00	
18	14111006-CP-4.32	CONTINUOUS FORM, 3 PLY, 280 x 376mm, carbonless	box	5	0	0	5	7,540.00	5	0	0	5	7,540.00	5	0	0	5	7,540.00	5	0	0	5	7,540.00	20.00	1588.00	30160.00	
19	14111609-LI-C01	LOCKERLEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	294.96	0.00	
20	14111514-NP-S62	NOTE PAD, stick on, 55mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00	
21	14111514-NP-S64	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28	0.00	
22	14111514-NP-S63	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	47.73	0.00	
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHIC, spiral, 40 leaves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00	
24	14111507-PP-P01	PAPER, MULTICOPY, 80gsm, size: 216mm x 297mm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	170.56	0.00	
25	14111507-PP-P02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	181.42	0.00	
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	5	0	0	5	665.60	5	0	0	5	665.60	5	0	0	5	665.60	5	0	0	5	665.60	20.00	133.12	2062.40	
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	4	0	0	4	555.88	4	0	0	4	555.88	4	0	0	4	555.88	4	0	0	4	555.88	16.00	138.97	2223.52	
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (7 2mm)	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.68	0.00	
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111018-TI-P02	PAPER, THERMAL, 55gsm, size: 216mm/1mm x 30mm-0.1mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RS-B01	RECORD BOOK, 360 PAGES, size: 214mm x 278mm min	book	4	0	0	4	282.88	4	0	0	4	282.88	4	0	0	4	282.88	4	0	0	4	282.88	16.00	70.72	1131.52	
32	14111531-RS-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	4	0	0	4	407.68	4	0	0	4	407.68	4	0	0	4	407.68	4	0	0	4	407.68	16.00	101.92	1630.72	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	87.40	0.00	
34	14111704-FRPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	5	0	0	5	181.56	2	0	0	3	108.90	2	0	0	2	72.60	1	0	0	1	36.30	11.00	36.30	399.30	
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	5	0	0	5	98.65	3	0	0	3	59.19	2	0	0	2	39.46	1	0	0	1	19.73	11.00	19.73	217.83	
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	5	0	0	5	481.00	3	0	0	3	288.60	2	0	0	2	192.40	1	0	0	1	96.20	11.00	96.20	1058.20	
MANUFACTURING COMPONENTS AND SUPPLIES																											
38	31201616-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	62.30	0.00	
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00	
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	10	0	0	10	210.90	10	0	0	10	210.90	0	0	0	0	0.00	0	0	0	0	0.00	20.00	21.09	421.80	
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16H min	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (41mm)	roll	10	0	0	10	546.00	10	0	0	10	546.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	54.60	1092.00	
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (41mm)	roll	10	0	0	10	1,066.00	10	0	0	10	1,066.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	106.60	2132.00	
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (41mm)	roll	10	0	0	10	199.70	10	0	0	10	199.70	0	0	0	0	0.00	0	0	0	0	0.00	20.00	19.97	399.40	
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (41mm)	roll	10	0	0	10	100.90	10	0	0	10	100.90	0	0	0	0	0.00	0	0	0	0	0.00	20.00	10.09	201.80	
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (41mm)	roll	10	0	0	10	199.70	10	0	0	10	199.70	0	0	0	0	0.00	0	0	0	0	0.00	20.00	19.97	399.40	
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	15	0	0	15	873.60	15	0	0	15	873.60	0	0	0	0	0.00	0	0	0	0	0.00	30.00	58.24	1747.20	
HEATING AND VENTILATION AND AIR CIRCULATION																											
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1189.68	8877.44	
49	40101604-EF-C01	ELECTRIC FAN, CEILING type, metal blade	unit	1	0	0	1	1,369.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1369.68	1369.68	
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	2	0	0	2	1,711.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	856.86	1713.72	
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	2	0	0	2	1,349.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	674.96	1349.92	
MEDICAL THERMOMETERS AND ACCESSORIES																											
52	41112224-TG-T01	THERMOGUN	piece	4	0	0	4	12,272.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	3068.00	12272.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											

83	39101608-LB-L01	LED LINEAR TUBE, 18 WATTS PRO SERIES	piece	10	0	0	10	2,058.20	5	0	0	5	1,029.10	10	0	0	10	2,058.20	5	0	0	5	1,029.10	30.00	205.82	6174.60
84	39101608-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	10	0	0	10	821.60	5	0	0	5	410.80	10	0	0	10	821.60	5	0	0	5	410.80	30.00	82.16	2464.80
HEARING AND OBSERVING AND TESTING EQUIPMENT																										
85	4111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	12	0	0	12	232.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	17.68	232.16
CLEANING EQUIPMENT AND SUPPLIES																										
86	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	10	0	0	10	902.20	10	0	0	10	902.20	10	0	0	10	902.20	10	0	0	10	902.20	40.00	90.22	3608.80
87	47131824-BR-S01	BROOM, soft (bambo)	piece	10	0	0	10	1,362.40	10	0	0	10	1,362.40	10	0	0	10	1,362.40	10	0	0	10	1,362.40	40.00	136.24	5448.50
88	47131824-BR-TE1	BROOM, STICK (TING-TING), usable length: 760mm min	piece	10	0	0	10	182.00	10	0	0	10	182.00	10	0	0	10	182.00	10	0	0	10	182.00	40.00	18.20	728.00
89	47131829-TB-S01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	40.00	41.60	1664.00
90	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min/can	can	10	0	0	10	239.20	10	0	0	10	239.20	10	0	0	10	239.20	10	0	0	10	239.20	40.00	23.92	956.80
91	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	10	0	0	10	90.30	10	0	0	10	90.30	10	0	0	10	90.30	10	0	0	10	90.30	40.00	9.03	361.20
92	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	10	0	0	10	374.30	10	0	0	10	374.30	10	0	0	10	374.30	10	0	0	10	374.30	40.00	37.43	1497.20
93	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	10	0	0	10	1,289.60	10	0	0	10	1,289.60	10	0	0	10	1,289.60	10	0	0	10	1,289.60	40.00	128.96	5158.40
94	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	6	0	0	6	149.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	24.81	148.98
95	51241932-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	5	0	0	5	696.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	131.25	656.25
96	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	10	0	0	10	1,029.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	102.96	1029.60
97	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
98	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	5	0	0	5	577.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	115.53	577.05
99	47221804-HR-B03	HOP BUCKET, heavy duty, hard plastic	unit	5	0	0	5	11,448.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2288.00	11448.00
100	47131613-HR-L02	HORHANDLE, heavy duty, aluminum, screw type	piece	5	0	0	5	728.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	145.60	728.00
101	47131619-HR-B03	HORHEAD, made of rayon, weight: 400 grams min	piece	5	0	0	5	618.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	123.76	618.00
102	47131581-HG-C01	HAGS, all cotton, 32 pieces per kilogram min	bundle	1	0	0	1	53.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	53.82	53.82
103	47131602-SC-M01	SCOURING PAD, 5 pieces per pack	pack	2	0	0	2	214.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	107.12	214.24
104	47121701-TB-P04	TRASHBAG, GPP spec, black, 940mmx1816mm	pack	5	0	0	5	673.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	134.68	673.46
105	47121702-WB-P01	WASTERASKET, non-rigid plastic	piece	10	0	0	10	279.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	27.96	279.60
PERSONAL PROTECTIVE EQUIPMENT																										
106	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	6	0	0	6	6,864.00	0	0	0	0	0.00	6	0	0	6	6,864.00	0	0	0	0	0.00	12.00	1144.00	13728.00
107	46181702-PSH-B1	FACE SHIELD, direct splash protection	piece	10	0	0	10	1,248.00	0	0	0	0	0.00	10	0	0	10	1,248.00	0	0	0	0	0.00	20.00	124.80	2496.00
108	46181804-SG-G01	PROTECTIVE SAFETY GOGGLES	piece	5	0	0	5	780.00	0	0	0	0	0.00	5	0	0	5	780.00	0	0	0	0	0.00	10.00	156.00	1560.00
109	42131601-PA-B01	Polyethylene Apron (50g)	piece	8	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.08	0.00
110	42131702-SG-01	SURGICAL GOWN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	299.52	0.00
111	42131711-HC-A01	HEAD COVER, disposable	piece	3	0	0	3	7.80	0	0	0	0	0.00	3	0	0	3	7.80	0	0	0	0	0.00	6.00	2.60	15.80
112	42131609-SC-S01	SHOE COVER, disposable	pair	3	0	0	3	24.96	0	0	0	0	0.00	3	0	0	3	24.96	0	0	0	0	0.00	6.00	8.32	49.92
113	42132203-HG-G01	NITRILE GLOVES	piece	3	0	0	3	9.21	0	0	0	0	0.00	3	0	0	3	9.21	0	0	0	0	0.00	6.00	1.07	18.42
114	42132203-HG-G02	PREMIUM LATEX GLOVES	piece	50	0	0	50	251.00	0	0	0	0	0.00	50	0	0	50	251.00	0	0	0	0	0.00	100.00	5.02	502.00
115	42131713-SH-A01	SUNGICAL MASK, 3-ply	piece	50	0	0	50	702.00	0	0	0	0	0.00	50	0	0	50	702.00	0	0	0	0	0.00	100.00	14.04	1404.00
116	46182009-KM-M01	KHNS FACE MASK	piece	10	0	0	10	1,040.00	0	0	0	0	0.00	10	0	0	10	1,040.00	0	0	0	0	0.00	20.00	104.00	2080.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
117	43211587-OSK-D01	NETE DESKTOP, basic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
118	43211587-OSK-D02	NETE DESKTOP, mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.42	0.00
119	43211583-LAP-D01	NETE LAPTOP, mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
120	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece	6	0	0	6	15,904.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2650.83	15904.98

132	4412104-PC-001	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	20	0	0	20	155.20	0	0	0	0	0.00	20	0	0	20	155.20	0	0	0	0	0.00	40.00	7.76	310.40
133	4412104-PC-002	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	15	0	0	15	257.10	0	0	0	0	0.00	15	0	0	15	257.10	0	0	0	0	0.00	30.00	17.14	514.20
138	4412106-PE-001	PENCIL, lead, w/ eraser, wood case, hardness: HB	box	1	0	0	1	20.79	0	0	0	0	0.00	1	0	0	1	20.79	0	0	0	0	0.00	2.00	20.79	41.58
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	2	0	0	2	499.58	0	0	0	0	0.00	2	0	0	2	499.58	0	0	0	0	0.00	4.00	239.79	959.16
137	44122101-HB-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	3	0	0	3	328.50	0	0	0	0	0.00	3	0	0	3	328.50	0	0	0	0	0.00	6.00	109.50	667.80
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	1	0	0	1	34.95	0	0	0	0	0.00	1	0	0	1	34.95	0	0	0	0	0.00	2.00	34.95	69.90
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	3	0	0	3	44.46	0	0	0	0	0.00	3	0	0	3	44.46	0	0	0	0	0.00	6.00	14.82	88.92
140	44121612-CJ-H01	CUTTER KNIFE, for general purpose	piece	3	0	0	3	100.29	0	0	0	0	0.00	3	0	0	3	100.29	0	0	0	0	0.00	6.00	33.41	200.58
141	44033203-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	2	0	0	2	907.92	0	0	0	0	0.00	2	0	0	2	907.92	0	0	0	0	0.00	4.00	453.96	1815.84
142	44121619-PS-H01	PENCIL SHARPENER, manual, single cutter head	piece	5	0	0	5	1,014.00	0	0	0	0	0.00	5	0	0	5	1,014.00	0	0	0	0	0.00	10.00	202.80	2028.00
143	44101602-PJ-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	2	0	0	2	263.92	0	0	0	0	0.00	2	0	0	2	263.92	0	0	0	0	0.00	4.00	131.56	527.94
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	5	0	0	5	202.80	0	0	0	0	0.00	5	0	0	5	202.80	0	0	0	0	0.00	10.00	48.56	485.60
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	5	0	0	5	884.00	0	0	0	0	0.00	5	0	0	5	884.00	0	0	0	0	0.00	10.00	176.80	1768.00
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	3	0	0	3	2,742.48	0	0	0	0	0.00	3	0	0	3	2,742.48	0	0	0	0	0.00	6.00	914.16	5484.96
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	3	0	0	3	192.60	0	0	0	0	0.00	3	0	0	3	192.60	0	0	0	0	0.00	6.00	64.20	385.20
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	3	0	0	3	1,040.55	0	0	0	0	0.00	3	0	0	3	1,040.55	0	0	0	0	0.00	6.00	346.85	2081.10
151	44001714-FB-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
152	44001601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
153	44001603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Shred Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

154	44103100-BR-C05	DRUM CART, BROTHER DR-3455	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
155	44103105-BR-B04	INK CART, BROTHER LC870, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	918.00	0.00
156	44103105-BR-B05	INK CART, BROTHER LC870WBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
157	44103100-BR-C06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2B50B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
163	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	10	0	0	10	10,296.00	0	0	0	0	0.00	10	0	0	10	10,296.00	0	0	0	0	0.00	20.00	1029.60	20592.00
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	15	0	0	15	11,700.00	0	0	0	0	0.00	15	0	0	15	11,700.00	0	0	0	0	0.00	30.00	780.00	23400.00
167	44103105-EP-B17	INK CART, EPSON C13T864100 (T8641), Black	cart	5	0	0	5	1,248.00	0	0	0	0	0.00	5	0	0	5	1,248.00	0	0	0	0	0.00	10.00	249.60	2496.00
168	44103105-EP-C17	INK CART, EPSON C13T864200 (T8642), Cyan	cart	5	0	0	5	1,248.00	0	0	0	0	0.00	5	0	0	5	1,248.00	0	0	0	0	0.00	10.00	249.60	2496.00
169	44103105-EP-M17	INK CART, EPSON C13T864300 (T8643), Magenta	cart	5	0	0	5	1,248.00	0	0	0	0	0.00	5	0	0	5	1,248.00	0	0	0	0	0.00	10.00	249.60	2496.00
170	44103105-EP-Y17	INK CART, EPSON C13T864400 (T8644), Yellow	cart	5	0	0	5	1,248.00	0	0	0	0	0.00	5	0	0	5	1,248.00	0	0	0	0	0.00	10.00	249.60	2496.00
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
172	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	980.56	0.00
173	44103105-HP-B09	INK CART, HP C9353AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	928.40	0.00

176	4403105-HP-P48	Ink Cartridge, HP C0397A (HP72) 60ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
178	4403105-HP-C88	Ink Cartridge, HP C0398A (HP72) 60ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
177	4403105-HP-M48	Ink Cartridge, HP C0399A (HP72) 60ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
178	4403105-HP-Y48	Ink Cartridge, HP C0400A (HP72) 60ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
179	4403105-HP-G48	Ink Cartridge, HP C0401A (HP72) 60ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
180	4403105-HP-B48	Ink Cartridge, HP C0403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
181	4403105-HP-B17	INK CART, HP C0540WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
182	4403105-HP-T17	INK CART, HP C0543WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
183	4403105-HP-B35	INK CART, HP C0602AA, (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
184	4403105-HP-T35	INK CART, HP C0608AA, (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
185	4403105-HP-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
186	4403105-HP-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
187	4403105-HP-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
188	4403105-HP-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1269.84	0.00
189	4403105-HP-B20	INK CART, HP C0961WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	656.24	0.00
190	4403105-HP-T20	INK CART, HP C0962WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	821.60	0.00
191	4403105-HP-B49	INK CART, HP C0905A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.00	0.00
192	4403105-HP-C49	INK CART, HP C0906A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
193	4403105-HP-M49	INK CART, HP C0907A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
194	4403105-HP-Y49	INK CART, HP C0908A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
195	4403105-HP-B43	INK CART, HP C0645AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1570.40	0.00
196	4403105-HP-C43	INK CART, HP C0646AA, (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1185.84	0.00
197	4403105-HP-M43	INK CART, HP C0647AA, (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1185.84	0.00
198	4403105-HP-Y43	INK CART, HP C0648AA, (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1185.84	0.00
199	4403105-HP-B36	INK CART, HP C0692AA, (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
200	4403105-HP-T36	INK CART, HP C0693AA, (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
201	4403105-HP-B33	INK CART, HP C2107AA, (HP67), Black	cart	10	0	0	10	3,660.80	0	0	0	0	0.00	10	0	0	10	3,660.80	0	0	0	0	0.00	20.00	366.08	7321.60
202	4403105-HP-T33	INK CART, HP C2108AA, (HP67), Tricolor	cart	10	0	0	10	3,660.80	0	0	0	0	0.00	10	0	0	10	3,660.80	0	0	0	0	0.00	20.00	366.08	7321.60
203	4403105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
204	4403105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
205	4403105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
206	4403105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
207	4403105-HP-T43	Ink Cartridge, HP R0025AA (HP680) Tri-color	cart	10	0	0	10	4,056.00	0	0	0	0	0.00	10	0	0	10	4,056.00	0	0	0	0	0.00	20.00	405.60	8112.90
208	4403105-HP-B43	Ink Cartridge, HP R0027AA (HP680) Black	cart	15	0	0	15	6,084.00	0	0	0	0	0.00	15	0	0	15	6,084.00	0	0	0	0	0.00	30.00	405.60	12168.90
209	4403105-HP-C30	Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
210	4403105-HP-M450	Ink Cartridge, HP L0551AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
211	4403105-HP-Y50	Ink Cartridge, HP L0551AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
212	4403105-HP-B50	Ink Cartridge, HP L0550AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.80	0.00
213	4403105-HP-C46	Ink Cartridge, HP L0561AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
214	4403105-HP-M46	Ink Cartridge, HP L0561AA (HP955XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
215	4403105-HP-Y46	Ink Cartridge, HP L0560AA (HP955XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
216	4403105-HP-B46	Ink Cartridge, HP L0572AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
217	4403105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00

818	44103105-HP-B01	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
819	44103105-HP-Y01	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
820	44103105-HP-B01	Ink Cartridge, HP T6M11AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
821	44103112-EP-805	RIBBON CART, EPSON C135015535 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
822	44103112-EP-807	RIBBON CART, EPSON C135015531 (#815086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
823	44103112-EP-813	RIBBON CART, EPSON C135015532, Black, for LX-310	cart	5	0	0	5	389.70	0	0	0	0	0.00	5	0	0	5	389.70	0	0	0	0	0.00	10.00	77.94	779.40
824	44103103-BR-803	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
825	44103103-BR-804	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1852.80	0.00
826	44103103-BR-805	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
827	44103103-BR-809	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
828	44103103-BR-811	TONER CART, BROTHER TN-3350, Black, for HL5400DN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5082.40	0.00
829	44103103-HP-B12	TONER CART, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
830	44103103-HP-B14	TONER CART, HP CE540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.35	0.00
831	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
832	44103103-HP-B21	TONER CART, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
833	44103103-HP-B22	TONER CART, HP CE285A (#P85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
834	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2360.00	0.00
835	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
836	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
837	44103103-HP-B13	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
838	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
839	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
840	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
841	44103103-HP-B14	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
842	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7856.16	0.00
843	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6980.40	0.00
844	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
845	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
846	44103103-HP-B26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
847	44103103-HP-B27	TONER CART, HP CE410A (#P305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4281.60	0.00
848	44103103-HP-C27	TONER CART, HP CE411A (#P305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
849	44103103-HP-Y27	TONER CART, HP CE412A (#P305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
850	44103103-HP-B27	TONER CART, HP CE413A (#P305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
851	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4456.80	0.00
852	44103103-HP-B28	TONER CART, HP CE505X, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
853	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.01	0.00
854	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
855	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5260.00	0.00
856	44103103-HP-B51	HP Toner CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7112.56	0.00
857	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8605.00	0.00
858	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
859	44103103-HP-B51	Toner Cartridge, HP CF283XC (HP83X) B&K Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
860	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10251.00	0.00

181	44103103-HP-852	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.80
182	44103103-HP-860	Toner Cartridge, HP CF350A Black LJ	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2981.60	0.80
183	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.80
184	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.80
185	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.80
186	44103103-HP-864	Toner Cartridge, HP CF360A (HP580A) Black LaserJet	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.80
187	44103103-HP-C61	Toner Cartridge, HP CF361A (HP580A) Cyan LaserJet	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.80
188	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP580A) Yellow LaserJet	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.80
189	44103103-HP-M61	Toner Cartridge, HP CF363A (HP580A) Magenta LaserJet	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.80
270	44103103-HP-862	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.80
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.80
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJet	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.80
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJet	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.80
274	44103103-HP-863	Toner Cartridge, HP CF410A (HP410A) black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.80
275	44103103-HP-854	Toner Cartridge, HP CF410XC (HP410XC) black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.80
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.80
277	44103103-HP-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.80
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.80
279	44103103-HP-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.80
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.80
281	44103103-HP-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.80
282	44103103-HP-834	TONER CART, HP Q2612A, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3980.00	0.80
283	44103103-HP-84B	TONER CART, HP Q7553A, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.80
284	44103103-SA-806	TONER CART, SAMSUNG MLT-D101S, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3486.00	0.80
285	44103103-SA-807	TONER CART, SAMSUNG MLT-D103S, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.80
286	44103103-SA-808	TONER CART, SAMSUNG MLT-D104S, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.80
287	44103103-SA-809	TONER CART, SAMSUNG MLT-D105L, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.80
288	44103103-SA-814	TONER CART, SAMSUNG MLT-D109S, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.80
289	44103103-SA-821	TONER CART, SAMSUNG MLT-D203E, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.80
290	44103103-SA-816	TONER CART, SAMSUNG MLT-D203L, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.80
291	44103103-SA-820	TONER CART, SAMSUNG MLT-D203U, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.80
292	44103103-SA-812	TONER CART, SAMSUNG MLT-D205E, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.80
293	44103103-SA-805	TONER CART, SAMSUNG MLT-D205L, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.80
294	44103103-SA-830	TONER CART, SAMSUNG SOC-D6555A, Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4086.40	0.80
295	44103103-BR-815	TONER CART, BROTHER TN-307E Black	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.80
296	44103103-CA-800	TONER CART, CANON CRG 324 II	cart	1	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13395.36	0.80

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

297	45121517-DO-C02	DOCUMENT CAMERA	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	23623.60			0.80
298	4511609-FM-F01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	17472.00			0.80

FLAG OR ACCESSORIES

299	55121905-P1-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00	0.00	0.00	284.84			0.80
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PRINTED PUBLICATIONS

888	55101514-RA-H01	HANDBOOK (RA 9104), 7th Edition	book					0	6.00					0	0.00				0	0.00				0	0.00	0.00	37.21		0.00
FIRE FIGHTING EQUIPMENT																													
304	46191001-FE-H01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5-lbs	unit	5	0	0	0	5	5,726.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1144.00		5720.00	
305	46191001-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5-lbs	unit	5	0	0	0	5	28,066.25	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5613.25		28066.25	
CONSUMER ELECTRONICS																													
309	52161535-CV-H01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64		0.00	
FURNITURE AND FURNISHINGS																													
304	56101504-CH-H01	CHAIR, monoflex, beige, with backrest, w/o armrest	piece	20	0	0	0	20	6,073.60	0	0	0	0	0.00	20	0	0	20	6,073.60	0	0	0	0	0.00	40.00	303.68		12147.20	
305	56101504-CH-H01	CHAIR, monoflex, white, with backrest, w/o armrest	piece	10	0	0	0	10	3,016.00	0	0	0	0	0.00	10	0	0	10	3,016.00	0	0	0	0	0.00	20.00	301.60		6032.00	
306	56101519-TM-H01	TABLE, MONOBLOC, WHITE, 889 x 689mm (35" x 35")min	unit	20	0	0	0	20	26,728.00	0	0	0	0	0.00	20	0	0	20	26,728.00	0	0	0	0	0.00	40.00	1336.40		53456.00	
307	56101519-TM-H02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	10	0	0	0	10	13,156.00	0	0	0	0	0.00	10	0	0	10	13,156.00	0	0	0	0	0.00	20.00	1315.60		26312.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
308	60121413-CB-H01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	5	0	0	0	5	198.90	0	0	0	0	0.00	5	0	0	5	198.90	0	0	0	0	0.00	10.00	39.70		397.00	
309	60121413-CB-H02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	5	0	0	0	5	211.90	0	0	0	0	0.00	5	0	0	5	211.90	0	0	0	0	0.00	10.00	42.30		423.00	
310	60121534-IR-H01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	10	0	0	0	10	44.20	0	0	0	0	0.00	10	0	0	10	44.20	0	0	0	0	0.00	20.00	4.42		66.40	
311	60121524-SP-H01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	20	0	0	0	20	692.20	0	0	0	0	0.00	20	0	0	20	692.20	0	0	0	0	0.00	40.00	34.61		1384.40	
312	60121524-SP-H02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	20	0	0	0	20	692.20	0	0	0	0	0.00	20	0	0	20	692.20	0	0	0	0	0.00	40.00	34.61		1384.40	
313	60121524-SP-H03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	5	0	0	0	5	173.05	0	0	0	0	0.00	5	0	0	5	173.05	0	0	0	0	0.00	10.00	34.61		346.10	
314	60121124-WR-H01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	3	0	0	0	3	464.52	0	0	0	0	0.00	3	0	0	3	464.52	0	0	0	0	0.00	6.00	154.84		929.04	
SOFTWARE																													
1	43231513-SPT-001	Business function specific software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
2	43231603-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
3	43232004-SPT-003	Computer game or entertainment software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
4	43232107-SPT-004	Content authoring and editing software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
5	43232202-SPT-005	Content management software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
6	43232304-SPT-006	Data management and query software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
7	43232402-SPT-007	Development software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
8	43232505-SPT-008	Educational or reference software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
9	43232603-SPT-009	Industry specific software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
10	43232701-SPT-010	Network applications software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
11	43232802-SPT-011	Network management software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
12	43232905-SPT-012	Networking software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
13	43233004-SPT-013	Operating environment software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
14	43233205-SPT-014	Security and protection software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
15	43233405-SPT-015	Utility and device driver software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
16	43233501-SPT-016	Information exchange software	license	0	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
Common Electrical Supplies																													
1								0	6.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
2								0	6.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
3								0	6.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	
4								0	6.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00	

6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common Office Equipment																				
1						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common Office Supplies																				
1						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

1						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
Audio and visual presentation and composing equipment																			
1	52161505-TV-501	SMART Television				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
2	52161520-MC-M01	Microphone				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
3	52161512-SP-K01	Speakers				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
4	32101514-AM-P01	Amplifier				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
5	52161517-EQ-E01	Equalizer				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
Photographic or filming or video equipment																			
1	46121515-HD-C01	HD Camera				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
2	46121504-D5-C01	DSLR Camera				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
3	46121516-VH-C01	HD Video Camera				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
4	46121506-VC-C01	Video Conference Equipment				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
Cleaning Equipment and Supplies																			
1						0	0.00			0	0.00				0	0.00	0.00	0.00	0.00

1							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Paper Materials and Products

1							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Lighting and fixtures and accessories

1	39112102-18-001	LED bulb					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

19						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
20						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
Electrical equipment and components and supplies																							
1						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
Computer Supplies																							
1						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
Common ICT Equipment																							
1	4321104-PT-M01	PRINTER, Inkjet, Monochrome				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
2	43212104-PT-CD1	PRINTER, Inkjet, Color				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
3	43212105-PP-001	Portable Printer				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
4	49211509-AT-001	Android Tablet				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
5	43222610-16-001	Hub/Switches				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
6	43222609-NR-001	Network Routers				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
7	43222610-WA-001	Wireless Access Point				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00

8	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	46111681-WP-PC1	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	81112366-PP-PC1	Multi Function PRINTER				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	39121013-UP-001	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	43191581-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

24						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
25						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
26						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
27						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
28						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
29						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

OTHER SOFTWARE

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

Consumables

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

Other Categories

1	53121001-GB-001	GO BAG, for disaster relief, rescue operations	41		41	0.00			0	0.00			0	0.00			0	0.00	41.00	0.00	0.00
2	00104701-SP-001	Solar Panel			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3	46161604-IV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4	26111907-CC-001	Charge Controller and DC Inverter for Solar Panel			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	25172902-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	40101710-CWY-P01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL									P	419,662.08
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									P	41,966.21
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHTY COST (If Applicable)									P	-
D. GRAND TOTAL (A + B+ C)									P	461,628.29
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS									P	-
G.1 Available at Procurement Service Stores		237,599.34		21,644.33		141,459.04		18,959.37	P	419,662.08
G.2 Other Items not available at PS but regularly purchased from other sources		-		-		-		-	P	-
TOTAL MONTHLY CASH REQUIREMENTS		237,599.34		21,644.33		141,459.04		18,959.37	P	419,662.08

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Edith Marie G. Arago
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

Cherice Rose S. Desampoc
Accountant / Local Budget Officer

Approved by:

Fernando H. Sancha
Head of Office / Agency

Date Prepared: _____

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: <u>NATIONAL FOOD AUTHORITY - BATANGAS BRANCH OFFICE</u> Region: <u>REGION IV</u> Address: <u>BRGY. BALAGTAS, BATANGAS CITY</u>	Agency Code/UACS: <u>X177</u> Organization Type: <u>GOVERNMENT OWNED AND CONTROLLED CORPORATION</u>	Contact Person: <u>YOLANDA R. NAVARRO</u> Position: <u>REG'L DIRECTOR AND CONCURRENT BR</u> E-mail: <u>batangas@nfa.gov.ph</u> Telephone/Mobile Nos: <u>(043) 723-1473</u>
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	8	8	8	24	3,344.64	8	8	8	24	3,344.64	8	8	8	24	3,344.64	8	8	8	24	3,344.64	96.00	139.36	13378.56
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	4	4	4	12	1,817.16	4	4	4	12	1,817.16	4	4	4	12	1,817.16	4	4	4	12	1,817.16	48.00	151.43	7268.64
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	4	4	4	12	4,655.04	4	4	4	12	4,655.04	4	4	4	12	4,655.04	4	4	4	12	4,655.04	48.00	387.92	18620.16
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	2	2	2	6	2,730.00	2	2	2	6	2,730.00	2	2	2	6	2,730.00	2	2	2	6	2,730.00	24.00	455.00	10920.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	2	0	2	63.04	0	2	0	2	63.04	0	2	0	2	63.04	0	2	0	2	63.04	8.00	31.52	252.16
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	1	0	1	221.00	0	1	0	1	221.00	0	1	0	1	221.00	0	1	0	1	221.00	4.00	221.00	884.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	1	0	1	208.52	0	1	0	1	208.52	0	1	0	1	208.52	0	1	0	1	208.52	4.00	208.52	834.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	1	1	3	251.16	1	1	1	3	251.16	1	1	1	3	251.16	1	1	1	3	251.16	12.00	83.72	1004.64
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	3	0	3	2,647.65	0	3	0	3	2,647.65	0	3	0	3	2,647.65	0	3	0	3	2,647.65	12.00	882.55	10590.60
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	3	0	3	3,088.80	0	3	0	3	3,088.80	0	3	0	3	3,088.80	0	3	0	3	3,088.80	12.00	1029.60	12355.20
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	3	0	3	4,586.40	0	3	0	3	4,586.40	0	3	0	3	4,586.40	0	3	0	3	4,586.40	12.00	1528.80	18345.60
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	3	0	3	2,719.08	0	3	0	3	2,719.08	0	3	0	3	2,719.08	0	3	0	3	2,719.08	12.00	906.36	10876.32
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	3	0	3	2,652.00	0	3	0	3	2,652.00	0	3	0	3	2,652.00	0	3	0	3	2,652.00	12.00	884.00	10608.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	3	0	3	4,524.00	0	3	0	3	4,524.00	0	3	0	3	4,524.00	0	3	0	3	4,524.00	12.00	1506.00	18096.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	4	4	4	12	711.36	4	4	4	12	711.36	4	4	4	12	711.36	4	4	4	12	711.36	48.00	59.28	2845.44
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	10	10	10	30	4,099.80	10	10	10	30	4,099.80	10	10	10	30	4,099.80	10	10	10	30	4,099.80	120.00	136.66	16399.20
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	10	10	10	30	3,831.30	10	10	10	30	3,831.30	10	10	10	30	3,831.30	10	10	10	30	3,831.30	120.00	127.71	15325.20
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	20	20	20	60	5,895.60	20	20	20	60	5,895.60	20	20	20	60	5,895.60	20	20	20	60	5,895.60	240.00	98.26	23682.40
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	20	10	20	50	5,923.00	20	10	20	50	5,923.00	20	10	20	50	5,923.00	20	10	20	50	5,923.00	200.00	118.46	23692.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111810-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	10	0	10	707.20	0	10	0	10	707.20	0	10	0	10	707.20	0	10	0	10	707.20	40.00	70.72	2828.80
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	10	0	10	1,019.20	0	10	0	10	1,019.20	0	10	0	10	1,019.20	0	10	0	10	1,019.20	40.00	101.92	4076.80
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	4	4	4	12	1,042.08	4	4	4	12	1,042.08	4	4	4	12	1,042.08	4	4	4	12	1,042.08	48.00	86.84	4168.32
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	10	10	10	30	1,089.00	10	10	10	30	1,089.00	10	10	10	30	1,089.00	10	10	10	30	1,089.00	120.00	36.30	4356.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	10	10	10	30	591.90	10	10	10	30	591.90	10	10	10	30	591.90	10	10	10	30	591.90	120.00	19.73	2367.60
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	2	2	2	6	577.20	2	2	2	6	577.20	2	2	2	6	577.20	2	2	2	6	577.20	24.00	96.20	2308.80
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-Y01	GLUE, all purpose	jar	4	4	4	12	858.00	4	4	4	12	858.00	4	4	4	12	858.00	4	4	4	12	858.00	48.00	71.50	3432.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	10	10	10	30	672.30	10	10	10	30	672.30	10	10	10	30	672.30	10	10	10	30	672.30	120.00	22.41	2689.20
42	31201502-TA-C01	TAPE, electrical	roll	0	5	0	5	93.35	0	5	0	5	93.35	0	5	0	5	93.35	0	5	0	5	93.35	20.00	18.67	373.40
43	31201503-TA-M01	TAPE, masking, 24mm	roll	5	5	5	15	819.00	5	5	5	15	819.00	5	5	5	15	819.00	5	5	5	15	819.00	60.00	54.60	3276.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	5	5	5	15	1,599.00	5	5	5	15	1,599.00	5	5	5	15	1,599.00	5	5	5	15	1,599.00	60.00	106.50	6396.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	30	30	40	100	2,236.00	30	30	40	100	2,236.00	30	30	40	100	2,236.00	30	30	40	100	2,236.00	400.00	22.36	8944.00
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	20	20	20	60	605.40	20	20	20	60	605.40	20	20	20	60	605.40	20	20	20	60	605.40	240.00	10.09	2421.60
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00
48	31151507-TW-P01	TWINE, plastic	roll	40	40	40	120	6,968.80	40	40	40	120	6,968.80	40	40	40	120	6,968.80	40	40	40	120	6,968.80	480.00	58.24	27955.20
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	4	0	4	4,438.72	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1109.68	4438.72
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	2	0	2	1,713.72	0	0	0	0	0.00	0	0	0	0	0.00	2.00	856.86	1713.72
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	1	0	1	674.96	0	0	0	0	0.00	0	0	0	0	0.00	1.00	674.96	674.96
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	1	0	1	2,532.40	0	0	0	0	0.00	0	1	0	1	2,532.40	2.00	2532.40	5064.80
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	5	5	5	15	3,087.30	5	5	5	15	3,087.30	5	5	5	15	3,087.30	5	5	5	15	3,087.30	60.00	205.82	12349.20
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	10	10	10	30	2,464.80	10	10	10	30	2,464.80	10	10	10	30	2,464.80	10	10	10	30	2,464.80	120.00	82.16	9859.20
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	5	0	5	88.40	0	5	0	5	88.40	0	5	0	5	88.40	0	5	0	5	88.40	20.00	17.68	353.60
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	6	4	2	12	1,082.64	6	4	2	12	1,082.64	6	4	2	12	1,082.64	6	4	2	12	1,082.64	48.00	90.22	4330.56
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	25	0	25	3,406.00	0	25	0	25	3,406.00	0	25	0	25	3,406.00	0	25	0	25	3,406.00	100.00	136.24	13624.00
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	30	0	30	546.00	0	30	0	30	546.00	0	30	0	30	546.00	0	30	0	30	546.00	120.00	18.20	2184.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	3	3	3	9	374.40	3	3	3	9	374.40	3	3	3	9	374.40	3	3	3	9	374.40	36.00	41.60	1497.60
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	2	2	2	6	49.80	2	2	2	6	49.80	2	2	2	6	49.80	2	2	2	6	49.80	24.00	8.30	199.20
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	6	0	6	324.48	0	6	0	6	324.48	0	6	0	6	324.48	0	6	0	6	324.48	24.00	54.08	1297.92
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	6	4	2	12	1,547.52	6	4	2	12	1,547.52	6	4	2	12	1,547.52	6	4	2	12	1,547.52	48.00	128.96	6190.08
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	15	0	15	372.45	0	15	0	15	372.45	0	15	0	15	372.45	0	15	0	15	372.45	60.00	24.83	1469.80
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	5	5	5	15	1,544.40	5	5	5	15	1,544.40	5	5	5	15	1,544.40	5	5	5	15	1,544.40	60.00	102.96	6177.60
68	47131602-FW-P02	FLOOR WAX, paste type, red	can	6	0	6	12	3,717.12	6	0	6	12	3,717.12	6	0	6	12	3,717.12	6	0	6	12	3,717.12	48.00	309.76	14868.48
69	47131630-FC-A01	FURNITURE CLEANER, aerosol type	can	2	2	2	6	720.72	2	2	2	6	720.72	2	2	2	6	720.72	2	2	2	6	720.72	24.00	120.12	2882.88
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	6	0	6	13,728.00	0	6	0	6	13,728.00	0	6	0	6	13,728.00	0	6	0	6	13,728.00	24.00	2288.00	54912.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	6	0	6	748.80	0	6	0	6	748.80	0	6	0	6	748.80	0	6	0	6	748.80	24.00	124.80	2995.20
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	4	4	4	12	1,485.12	4	4	4	12	1,485.12	4	4	4	12	1,485.12	4	4	4	12	1,485.12	48.00	123.76	5940.48
73	47131501-RG-C01	RAGS, all cotton	bundle	2	2	2	6	322.92	2	2	2	6	322.92	2	2	2	6	322.92	2	2	2	6	322.92	24.00	53.82	1291.68
74	47131602-SC-W01	SCOURING PAD	pack	2	2	2	6	673.92	2	2	2	6	673.92	2	2	2	6	673.92	2	2	2	6	673.92	24.00	112.32	2695.68

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	3	3	3	9	1,212.12	3	3	3	9	1,212.12	3	3	3	9	1,212.12	3	3	3	9	1,212.12	36.00	134.68	4848.48
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	20	0	20	559.20	0	0	0	0	0.00	0	0	0	0	0.00	20.00	27.96	559.20
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	41,392.00	0	0	0	0	0.00	1.00	41,392.00	41392.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	7,796.52	0	0	0	0	0.00	3.00	2598.84	7796.52
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	5	5	5	15	2,511.60	5	5	5	15	2,511.60	5	5	5	15	2,511.60	5	5	5	15	2,511.60	60.00	167.44	10046.40
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7699.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	3	3	4	10	87.60	3	3	4	10	87.60	3	3	4	10	87.60	3	3	4	10	87.60	40.00	8.76	350.40
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22	0.00
91	44122105-BF-C03	CLIP, backfold, 32mm	box	3	3	4	10	223.60	3	3	4	10	223.60	3	3	4	10	223.60	3	3	4	10	223.60	40.00	22.36	894.40
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	25	25	25	75	876.00	25	25	25	75	876.00	25	25	25	75	876.00	25	25	25	75	876.00	300.00	11.68	3504.00
94	44111515-DF-B01	DATA FILE BOX	piece	10	10	10	30	2,316.00	10	10	10	30	2,316.00	10	10	10	30	2,316.00	10	10	10	30	2,316.00	120.00	77.20	9264.00
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	1	1	1	3	2,019.27	1	1	1	3	2,019.27	1	1	1	3	2,019.27	1	1	1	3	2,019.27	12.00	673.09	8077.08
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1	1	1	3	2,781.48	1	1	1	3	2,781.48	1	1	1	3	2,781.48	1	1	1	3	2,781.48	12.00	927.16	11125.92
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	1	0	0	1	738.40	1	0	0	1	738.40	1	0	0	1	738.40	1	0	0	1	738.40	4.00	738.40	2953.60
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	1	1	1	3	1,134.60	1	1	1	3	1,134.60	1	1	1	3	1,134.60	1	1	1	3	1,134.60	12.00	376.20	4538.40
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	2	0	0	2	20.60	2	0	0	2	20.60	2	0	0	2	20.60	2	0	0	2	20.60	8.00	10.30	82.40
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	10	20	20	50	4,170.50	10	20	20	50	4,170.50	10	20	20	50	4,170.50	10	20	20	50	4,170.50	200.00	63.41	16682.00
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
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108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	2	0	0	2	342.86	2	0	0	2	342.86	2	0	0	2	342.86	2	0	0	2	342.86	8.00	171.43	1371.44
110	44122011-FO-L02	FOLDER, L-type, legal	pack	2	0	0	2	486.48	2	0	0	2	486.48	2	0	0	2	486.48	2	0	0	2	486.48	8.00	243.24	1945.92
111	44122027-FO-P01	FOLDER, pressboard	box	1	1	1	3	2,857.92	1	1	1	3	2,857.92	1	1	1	3	2,857.92	1	1	1	3	2,857.92	12.00	952.64	11431.68
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	3	0	3	170.04	0	3	0	3	170.04	0	3	0	3	170.04	0	3	0	3	170.04	12.00	56.68	680.16
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	120.00	41.60	4992.00
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00
117	44121708-MW-B01	MARKER, whiteboard, black	piece	24	24	24	72	963.36	24	24	24	72	963.36	24	24	24	72	963.36	24	24	24	72	963.36	288.00	13.38	3853.44
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	12	0	0	12	160.56	12	0	0	12	160.56	12	0	0	12	160.56	12	0	0	12	160.56	48.00	13.38	642.24
119	44121708-MW-B03	MARKER, whiteboard, red	piece	12	0	0	12	160.56	12	0	0	12	160.56	12	0	0	12	160.56	12	0	0	12	160.56	48.00	13.38	642.24
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	36	36	36	108	969.84	36	36	36	108	969.84	36	36	36	108	969.84	36	36	36	108	969.84	432.00	8.98	3879.36
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	12	0	0	12	107.76	12	0	0	12	107.76	12	0	0	12	107.76	12	0	0	12	107.76	48.00	8.98	431.04
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	12	0	0	12	107.76	12	0	0	12	107.76	12	0	0	12	107.76	12	0	0	12	107.76	48.00	8.98	431.04
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	10	10	10	30	232.80	10	10	10	30	232.80	10	10	10	30	232.80	10	10	10	30	232.80	120.00	7.76	931.20
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	10	10	10	30	413.40	10	10	10	30	413.40	10	10	10	30	413.40	10	10	10	30	413.40	120.00	13.78	1653.60
125	44121706-PE-L01	PENCIL, lead, with eraser	box	2	2	2	6	124.74	2	2	2	6	124.74	2	2	2	6	124.74	2	2	2	6	124.74	24.00	20.79	498.96
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	1	0	0	1	239.79	1	0	0	1	239.79	1	0	0	1	239.79	1	0	0	1	239.79	4.00	239.79	959.16
127	44122101-RU-B01	RUBBER BAND, No. 18	box	2	0	0	2	200.10	2	0	0	2	200.10	2	0	0	2	200.10	2	0	0	2	200.10	8.00	100.05	800.40
128	44121905-SP-F01	STAMP PAD, felt	piece	4	4	4	12	419.40	4	4	4	12	419.40	4	4	4	12	419.40	4	4	4	12	419.40	48.00	34.95	1677.60
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	24	0	0	24	355.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	14.82	355.68
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	12	0	0	12	401.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	33.43	401.16
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	453.96	453.96
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	3	608.01	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	202.57	608.01
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	1	0	0	1	150.80	1	0	0	1	150.80	1	0	0	1	150.80	1	0	0	1	150.80	4.00	150.80	603.20
134	44121618-SS-S01	SCISSORS, symmetrical	pair	3	0	0	3	121.68	3	0	0	3	121.68	3	0	0	3	121.68	3	0	0	3	121.68	12.00	40.56	486.72
135	44121615-ST-S01	STAPLER, standard type	piece	2	2	2	6	842.40	2	2	2	6	842.40	2	2	2	6	842.40	2	2	2	6	842.40	24.00	140.40	3369.60
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	1	0	0	1	914.22	0	0	0	0	0.00	1	0	0	1	914.22	0	0	0	0	0.00	2.00	914.22	1828.44
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	3	0	0	3	192.60	3	0	0	3	192.60	3	0	0	3	192.60	3	0	0	3	192.60	12.00	64.20	770.40
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-C01	CALCULATOR, compact	unit	3	0	0	3	1,040.55	3	0	0	3	1,040.55	2	0	0	2	693.70	2	0	0	2	693.70	10.00	346.85	3468.50
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	1	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9297.60	9297.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	441031.09-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	441031.05-BR-B04	INK CART, BROTHER LC670, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	441031.05-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	441031.09-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	441031.03-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	441031.03-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	441031.03-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	441031.03-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	441031.03-SA-B03	TONER CART, SAMSUNG ML-D2650B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	441031.05-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	441031.05-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	441031.05-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	441031.05-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	441031.05-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	15	35	8,736.00	125.00	249.50	31200.00
158	441031.05-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	84.00	249.50	20966.40
159	441031.05-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	84.00	249.50	20966.40
160	441031.05-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	60.00	249.50	14976.00
161	441031.05-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	441031.05-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	441031.05-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	441031.05-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	441031.05-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	441031.05-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	441031.05-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	441031.05-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	441031.05-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	441031.05-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	441031.05-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	441031.05-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	441031.05-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	365.08	0.00
174	441031.05-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	365.08	0.00
175	441031.05-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	441031.05-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	1	2	1	4	1,464.32	1	2	1	4	1,464.32	1	2	1	4	1,464.32	1	2	1	4	1,464.32	16.00	366.08	5857.28
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	1	1	1	3	1,098.24	1	1	1	3	1,098.24	1	1	1	3	1,098.24	1	1	1	3	1,098.24	12.00	366.08	4392.96
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V25AA (HP680) Tri-color	cart	2	2	2	6	2,433.60	2	2	2	6	2,433.60	2	2	2	6	2,433.60	2	2	2	6	2,433.60	24.00	405.60	9734.40
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	3	3	3	9	3,650.40	3	3	3	9	3,650.40	3	3	3	9	3,650.40	3	3	3	9	3,650.40	36.00	405.60	14601.60
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HPB85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4456.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8046.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8046.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8046.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.60	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3300.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3476, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	1	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	1.00	23623.60	23623.60	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	1	0	1	17,472.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17472.00	17472.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	2	2	2	6	1,709.04	2	2	2	6	1,709.04	2	2	2	6	1,709.04	2	2	2	6	1,709.04	24.00	284.84	6036.16	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	12	0	12	446.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	37.21	446.52	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	13	0	13	14,872.00	0	12	0	12	13,728.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	1144.00	26600.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	25	25	7,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	301.60	7540.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	10	10	12,355.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1235.52	12355.20	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	10	0	10	370.40	0	0	0	0	0.00	0	0	0	0	0.00	10.00	37.04	370.40	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	10	0	10	384.10	0	0	0	0	0.00	0	0	0	0	0.00	10.00	38.41	384.10	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black	piece	24	0	0	24	486.24	24	0	0	24	486.24	24	0	0	24	486.24	24	0	0	24	486.24	96.00	20.26	1944.96	
302	60121524-SP-G02	SIGN PEN, blue	piece	12	0	0	12	243.12	12	0	0	12	243.12	12	0	0	12	243.12	0	0	0	0	0.00	36.00	20.26	729.36	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44111905-WB-W01	White Board		2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2000.00	4000.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	4	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2000.00	8000.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	35,000.00	0	0	0	0	0.00	1.00	35000.00	35000.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb		10	10	10	30	17,100.00	10	10	10	30	17,100.00	10	10	10	30	17,100.00	10	10	10	30	17,100.00	120.00	570.00	69400.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	2	0	2	16,000.00	0	2	0	2	16,000.00	0	2	0	2	16,000.00	0	2	0	2	16,000.00	8.00	8000.00	64000.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	43222510-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	24,000.00	0	0	0	0	0.00	3.00	8000.00	24000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
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22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	76,000.00	0	0	0	0	0.00	2.00	38000.00	76000.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
30	45161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
34	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,600.00	2	0	0	2	3,600.00	4.00	1800.00	7200.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery		0	0	2	2	12,000.00	0	4	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	6000.00	36000.00
37		Air Conditioning Unit (2HP window Type)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	50,000.00	0	0	0	0	0.00	2.00	25000.00	50000.00
		Cork board 2ft x 3ft	piece	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	700.00	1400.00
		Tape, Double Sided 24mm	roll	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	20.00	80.00	1600.00
		Certificate Frame A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	4,500.00	0	0	0	0	0.00	30.00	150.00	4500.00
		Numbering Machine 12-14 digits	piece	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3500.00	3500.00
		Paper, Board A4 size, 220 gsm	pack	12	0	0	12	360.00	12	0	0	12	360.00	12	0	0	12	360.00	12	0	0	12	360.00	48.00	30.00	1440.00
		Paper, Multi-Purpose (COPY) Letter/Short 70gsm	ream	10	0	0	10	1,800.00	10	0	0	10	1,800.00	10	0	0	10	1,800.00	10	0	0	10	1,800.00	40.00	180.00	7200.00
		Photopaper	pack	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40.00	100.00	4000.00
		Columnar Notebook	piece	3	3	4	10	850.00	3	3	4	10	850.00	3	3	4	10	850.00	3	3	4	10	850.00	40.00	85.00	3400.00
		Columnar Pad	piece	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	12.00	85.00	1020.00
		Ink Cart, EPSON 774, Black	cart	5	0	0	5	3,750.00	5	0	0	5	3,750.00	5	0	0	5	3,750.00	5	0	0	5	3,750.00	20.00	750.00	15000.00
		Ink Cart, EPSON 003, Black	cart	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60.00	300.00	18000.00
		Ink Cart, EPSON 003, Cyan	cart	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60.00	300.00	18000.00
		Ink Cart, EPSON 003, Magenta	cart	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60.00	300.00	18000.00
		Ink Cart, EPSON 003, Yellow	cart	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60.00	300.00	18000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Ribbon Cart, EPSON FX 2190	piece	3	0	0	3	2,850.00	3	0	0	3	2,850.00	3	0	0	3	2,850.00	3	0	0	3	2,850.00	12.00	950.00	11400.00
		Ribbon Cart, EPSON LQ 590	piece	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20.00	500.00	10000.00
		Ribbon Cart, Tally Das Com	piece	4	0	0	4	3,200.00	4	0	0	4	3,200.00	4	0	0	4	3,200.00	4	0	0	4	3,200.00	16.00	800.00	12800.00
		Toner Catdrige, Fuji Xerox S2320	piece	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	4.00	4000.00	16000.00
		Birds Net	roll	1	0	0	1	4,550.00	0	0	0	0	0.00	1	0	0	1	4,550.00	0	0	0	0	0.00	2.00	4550.00	9100.00
		Cable Tie	pack	35	0	0	35	7,350.00	35	0	0	35	7,350.00	35	0	0	35	7,350.00	35	0	0	35	7,350.00	140.00	210.00	29400.00
		Sakulin Sheet	roll	2	0	0	2	8,200.00	2	0	0	2	8,200.00	2	0	0	2	8,200.00	2	0	0	2	8,200.00	8.00	4100.00	32800.00
		Bag Closer Tread	cone	100	0	0	100	6,000.00	100	0	0	100	6,000.00	100	0	0	100	6,000.00	100	0	0	100	6,000.00	400.00	60.00	24000.00
		Phosphine Detector Tube	box	0	0	4	4	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4000.00	16000.00
		Full Face Mask Gas Canister Filter	piece	0	0	2	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12000.00	24000.00
		Fabric Conditioner	bottle	3	3	3	9	2,565.00	3	3	3	9	2,565.00	3	3	3	9	2,565.00	3	3	3	9	2,565.00	36.00	285.00	10260.00
		Liquid Disinfectant	gallon	5	5	5	15	9,000.00	5	5	5	15	9,000.00	5	5	5	15	9,000.00	5	5	5	15	9,000.00	60.00	600.00	36000.00
		Cleaning Sponge	piece	2	2	2	6	450.00	2	2	2	6	450.00	2	2	2	6	450.00	2	2	2	6	450.00	24.00	75.00	1800.00
		PPE	set	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	40.00	350.00	14000.00
		Face Mask	box	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48.00	150.00	7200.00
		Face Shield	piece	50	0	0	50	1,000.00	50	0	0	50	1,000.00	50	0	0	50	1,000.00	50	0	0	50	1,000.00	200.00	20.00	4000.00
		Megaphone	unit	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
		CCTV	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	190,000.00	0	0	0	0	0.00	1.00	190000.00	190000.00
		LED Fluorescent Light, T8 18 watts	piece	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	60.00	250.00	15000.00
		LED Fluorescent Light, T8 8 watts	piece	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
		Extension Cord (Voltage Surge Protector)	unit	3	0	0	3	1,950.00	3	0	0	3	1,950.00	2	0	0	2	1,300.00	2	0	0	2	1,300.00	10.00	650.00	6500.00
		Universal Adaptor	unit	5	0	0	5	350.00	5	0	0	5	350.00	5	0	0	5	350.00	5	0	0	5	350.00	20.00	70.00	1400.00
		Office Table, Executive	unit	0	0	12	12	174,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	14500.00	174000.00
		Office Table, Clerical	unit	0	0	20	20	170,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	8900.00	170000.00
		Office Chair, Executive with arm rest	piece	0	0	12	12	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	7500.00	90000.00
		Office Chair, Clerical with arm rest	piece	0	0	20	20	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	5500.00	110000.00
		Side/Visitor's Chair	piece	0	0	0	24	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	2500.00	60000.00
		Faucet, Heavy Duty	piece	0	0	5	5	2,750.00	0	0	3	3	1,650.00	0	0	3	3	1,650.00	0	0	3	3	1,650.00	14.00	550.00	7700.00
		Door Knob, Heavy Duty	piece	0	0	5	5	2,250.00	0	0	3	3	1,350.00	0	0	3	3	1,350.00	0	0	3	3	1,350.00	14.00	450.00	6300.00
		Pad Lock, Heavy Duty	piece	0	0	5	5	2,000.00	0	0	3	3	1,200.00	0	0	3	3	1,200.00	0	0	3	3	1,200.00	14.00	400.00	5600.00
		Trash Can, Heavy Duty	unit	0	0	3	3	7,500.00	0	0	3	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2500.00	15000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Ladder, Portable	unit	0	0	0	0	0.00	0	0	1	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7500.00	7500.00
		Hand Tools, Heavy Duty	set	0	0	0	0	0.00	0	0	1	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3500.00	3500.00
		Welding Tools	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	40,000.00	0	0	0	0	0.00	1.00	40000.00	40000.00
		Grass Cutter, Heavy Duty	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	1.00	25000.00	25000.00
		Wheel Barrow, Heavy Duty	unit	0	0	0	0	0.00	0	0	2	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4000.00	8000.00
		Push Cart Trolley	unit	0	1	0	1	12,000.00	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	2.00	12000.00	24000.00
		Forklift	unit	0	0	1	1	645,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	645000.00	645000.00
		Bag Closer	unit	0	0	0	0	0.00	0	0	2	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	25000.00	50000.00
A. TOTAL																						P	3,270,000.17			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	327,000.02			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-			
D. GRAND TOTAL (A + B + C)																						P	3,597,000.19			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

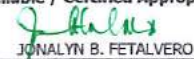
Prepared by:


ROEN M. ACLAN

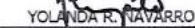
Property/Supply Officer

Date Prepared: August 16, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


JONALYN B. FETALVERO

Accountant / Budget Officer


YOLANDA R. NAVARRO

Head of Office/Agency