29 April 2022

ATTY. SAMUEL G. DAGPIN, JR.
Chairman
GOVERNANCE COMISSION FOR GOCCs (GCG)
3/F, Citibank Center, Citibank Plaza
8741 Paseo de Roxas corner Villar Street
Salcedo Village, Makati City

Dear **Chairman Dagpin**:

In compliance with the requirement of the Governance Commission for Government Owned and Controlled Corporations (GCG), may we respectfully submit the NFA's First Quarter Accomplishment Report on its 2022 Performance Scorecard.

We hope you find everything in order.

Very truly yours,

GERRY J. AMBROSIO
Assistant Administrator for Finance and Administration
and GCG Focal Person

NATIONAL FOOD AUTHORITY
CY 2022 Revised Performance Scorecard

	Component					Target	1st Quarter Actual
	Objectives / Measures		Formula	Weight	Rating System		
SOCIAL IMPACT	SO 1	Ensure Food Security Through Maintenance of Buffer Stock Sourced from Local Farmers[1]					
	SM 1	Buffer Stocks Maintained	Total NFA Inventory Maintained in Rice Form	20%	300,000 MT and above = 20% 200,000 - 299,999 MT = 15% 100,000 - 199,999 MT = 10% below 100,000 MT = 0	Quantity / inventory maintained at 300,000 MT in rice form at any given time. Except to make releases in response to emergencies, in support of disaster relief programs of the government[2].	157,570 MT
	SM 2	Stocks Maintained in Good & Consumable Condition[3]	Total Stocks in Good and Consumable Condition/ Total Stocks Stored	10%	99.50% - 100.00% = 10% <99.50% - 99% = 5% <99.00% = 0	100.00%	99.997%
	SM 3	Development and Maintenance of Post Harvest Facilities (PHFs)[4]	Actual No. of PHFs repaired / rehabilitated / Target No. of PHFs for repair / rehabilitation	5%	(Actual / Target) x Weight O-Accomplishment / 68 units- Target PHFs for repair and rehabilitation	100% attainment of 2022 Deliverables (Based on 2022 Approved COB ₱198,820,801.00)	On-going bidding process
STAKEHOLDERS	SO 2	Availability of Rice during emergencies and calamities					
	SM 4	Percentage of Requests for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time	Number of Requests for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time [5]/ Total Number of Requests for Stock in Times of Emergencies	20%	(Actual / Target) x Weight 635 request served / 674 total request x .20	100%	635 requests served
	SO 3	Sustain Client Satisfaction					
	SM 5a	Percentage of Satisfied Customers (Palay Farmers)	Number of respondents who gave a rating of at least satisfactory / Total number of respondents	5%	(Actual / Target) x Weight If less than 80% = 0%	90% of respondents gave a rating of at least satisfactory	Identified Top 20 Procuring Branches
	SM 5b	Percentage of Satisfied Customers (Business Organizations)	Number of respondents who gave a rating of at least satisfactory / Total number of respondents	5%	(Actual / Target) x Weight If less than 80% = 0%	90% of respondents gave a rating of at least satisfactory	Identified Top 20 Distributing Branches

[1] Local farmers who will sell to NFA should preferably be listed in the Registry System for Basic Sector in Agriculture (RSBSA)

[2] "Except to make releases in response to emergencies, in support of disaster relief programs of the government or to dispose stocks, as necessary before the quality of rice deteriorates / become unacceptable/unsafe, pursuant to Rule 8.3.2 of the Implementing Rules and Regulations of Republic Act No. 11203".

[3] Good and Consumable Stocks are grain products or stocks which conform to the set of quality parameters under relevant standard specifications that are wholesome and suitable for consumption

[4] PHFs refer to mechanical dryers, ricemills - for major repair / rehabilitation.

[5] Measure refers to average Turnaround Time (TAT). Start time is the receipt of payment or advice of payment (date / time of official receipt) and end time is the issuance of Authority to Issue (AI) by NFA

FINANCIAL	SO 4	**Improve Cost Efficiency**					
	SM 6	Minimize Net Operating Loss	Total Revenues - Current Operating Expenses[6]	10%	[1 - ((Actual - Target) / Target)] * Weight	(₱15) Billion	₱(2,054,936,961.89)
	SM 7	Budget Utilization Rate	Total Disbursement / Total GAA Allocation	10%	90% above = 10%; 85% to <90% = 8%; 80% to <85% = 5%; <80% = 0%	Not Lower than 90% of GAA *Note: ₱1,187,500,000 with Notice of Cash Allocation (NCA) out of 7 Billion as of March 31, 2022*	₱626,907,000
LEARNING & GROWTH	SO 5	**Establish Quality Management System (QMS)**					
	SM 8	Attain ISO 9001:2015 Certification	Actual accomplishment	5%	All or nothing	ISO 9001:2015 Certification of One (1) Regional Office and One (1) Branch Office	On-going preparation
	SO 6	**Enhance Competencies of Employees and Information and Communications Technology (ICT) Infrastructure**					
	SM 9	Percentage Completion of ISSP	Completed Deliverables due for the year / Total Deliverables due for the year	5%	(Actual / Target) x Weight	100% Attainment of 2022 Deliverables (Based on DICT approved ISSP 2021-2023)	Ammendment to the NFA ISSP already endorsed by DICT to DBM.
	SM 10	Improvement in the Competency Baseline	Conduct of interventions to address the critical competency gaps identified during the Competency Baseline Assessment	5%	All or nothing	Improvement in the Competency Baseline	With the lifting of the temporary suspension of attendance to training and guided by the results of the 2021 NFA Competency Assessment, NFA employees began to attend trainings related to their respective position's competencies. A monitoring database of trainings attended was established
				100%			

[6] Financial assistance / subsidy, gains / losses on foreign exchange and PPE, sale of unserviceable property, and loss on sale / redemption / transfer of investment are excluded.