



# NATIONAL FOOD AUTHORITY

Office of the Assistant Administrator for Finance and Administration

Visayas Avenue, Barangay VASRA, Diliman, Quezon City 1128

[www.nfa.gov.ph](http://www.nfa.gov.ph)

27 July 2022

**ATTY. JOHANN CARLOS S. BARCENA**

*Officer-in-Charge*

GOVERNANCE COMMISSION FOR GOCCs (GCG)

3/F, Citibank Center, Citibank Plaza

8741 Paseo de Roxas corner Villar Street

Salcedo Village, Makati City

Dear **OIC Barcena**:

In compliance with the requirement of the Governance Commission for Government Owned and Controlled Corporations (GCG), may we respectfully submit the NFA Second Quarter Monitoring / Accomplishment Report on its 2022 Performance Scorecard.

We hope you find everything in order.

Very truly yours,

**GERRY J. AMBROSIO**

*Assistant Administrator for Finance and Administration  
and GCG Focal Person*

*"A food-secure Philippines with prosperous farmers and fisherfolk"*



**NATIONAL FOOD AUTHORITY**  
**CY 2022 Revised Performance Scorecard**  
**Second Quarter Monitoring / Accomplishment Report**

	Component				Target	2nd Quarter Actual	
	Objectives / Measures	Formula	Weight	Rating System			
SOCIAL IMPACT	SO 1	Ensure Food Security Through Maintenance of Buffer Stock Sourced from Local Farmers <sup>1</sup>					
	SM 1	Buffer Stocks Maintained	Total NFA Inventory Maintained in Rice Form	20%	300,000 MT and above = 20% 200,000 - 299,999 MT = 15% 100,000 - 199,999 MT = 10% below 100,000 MT = 0	Quantity / inventory maintained at 300,000 MT in rice form at any given time. Except to make releases in response to emergencies, in support of disaster relief programs of the government <sup>2</sup> .	163,815 MT
	SM 2	Stocks Maintained in Good & Consumable Condition <sup>3</sup>	Total Stocks in Good and Consumable Condition/ Total Stocks Stored	10%	99.50% - 100.00% = 10% <99.50% - 99% = 5% <99.00% = 0	100.00%	99.997%
	SM 3	Development and Maintenance of Post Harvest Facilities (PHFs) <sup>4</sup>	Actual No. of PHFs repaired / rehabilitated / Target No. of PHFs for repair / rehabilitation	5%	(Actual / Target ) x Weight	100% attainment of 2022 Deliverables (Based on 2022 Approved COB)	3 (units) PHFs repaired / rehabilitated out of 100 (units) PHFs target for repair and rehabilitation
STAKEHOLDERS	SO 2	Availability of Rice during emergencies and calamities					
	SM 4	Percentage of Requests for Stock in Times of Emergencies and Calamities Processed	Number of Requests for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time <sup>5</sup> / Total Number of Requests for Stock in Times of Emergencies	20%	(Actual / Target ) x Weight	100%	233 Request served / 269 Total Request
	SO 3	Sustain Client Satisfaction					
	SM 5a	Percentage of Satisfied Customers (Palay Farmers)	Number of respondents who gave a rating of at least satisfactory / Total number of respondents	5%	(Actual / Target ) x Weight  If less than 80% = 0%	90% of respondents gave a rating of at least satisfactory	Conducted CSS Training / Briefing to CSS Teams of Top 20 Procuring Branches on May 25-26, June 1-3,7,9,16,22-23 and 28
	SM 5b	Percentage of Satisfied Customers (Business Organizations)	Number of respondents who gave a rating of at least satisfactory / Total number of respondents	5%	(Actual / Target ) x Weight  If less than 80% = 0%	90% of respondents gave a rating of at least satisfactory	Conducted CSS Training / Briefing to CSS Teams of Distributing Branches on May 25-26, June 1-3,7,9,16,22-23 and 28

<sup>1</sup> Local farmers who will sell to NFA should preferably be listed in the Registry System for Basic Sector in Agriculture (RSBSA)

<sup>2</sup> "Except to make releases in response to emergencies, in support of disaster relief programs of the government or to dispose stocks, as necessary before the quality of rice deteriorates / become unacceptable/unsafe, pursuant to Rule 8.3.2 of the Implementing Rules and Regulations of Republic Act No. 11203".

<sup>3</sup> Good and Consumable Stocks are grain products or stocks which conform to the set of quality parameters under relevant standard specifications that are wholesome and suitable for consumption

<sup>4</sup> PHFs refer to mechanical dryers, ricemills - for major repair / rehabilitation.

<sup>5</sup> Measure refers to average Turnaround Time (TAT). Start time is the receipt of payment or advice of payment (date / time of official receipt) and end time is the issuance of Authority to Issue (AI) by NFA



FINANCIAL	<b>SO 4</b>	<b>Improve Cost Efficiency</b>					
	SM 6	Minimize Net Operating Loss	Total Revenues - Current Operating Expenses <sup>6</sup>	10%	$[1 - ((\text{Actual} - \text{Target}) / \text{Target})] \times \text{Weight}$	(P15) Billion	P(3,728,125,482.79)
	SM 7	Budget Utilization Rate	Total Disbursement / Total GAA Allocation	10%	90% above = 10%; 85% to <90% = 8%; 80% to <85% = 5%; <80% = 0%	Not Lower than 90% of GAA	P2,149,716
LEARNING & GROWTH	<b>SO 5</b>	<b>Establish Quality Management System (QMS)</b>					
	SM 8	Attain ISO 9001:2015 Certification	Actual accomplishment	5%	All or nothing	ISO 9001:2015 Certification of One (1) Regional Office and One (1) Branch Office	April 5, 2022 - Gap assessment by the Consultant April 11-12, 2022 - Awareness and Documentation Training April 18-19 Risk & Opportunity Training April 20, 2022 - 7s Training May 4-6, 2022 - QMS Development and Enhancement of documents in conformance with the requirements of ISO 9001:2015 and Technical Guidance / Monitoring of QMS Implementation June 1-3, 2022 Review, Finalization and Approval of procedures by the Consultant June 14, 2022 Coaching and Mentoring to Document Control Officers
	<b>SO 6</b>	<b>Enhance Competencies of Employees and Information and Communications Technology (ICT) Infrastructure</b>					
	SM 9	Percentage Completion of ISSP	Completed Deliverables due for the year / Total Deliverables due for the year	5%	$(\text{Actual} / \text{Target}) \times \text{Weight}$	100% Attainment of 2022 Deliverables (Based on DICT approved ISSP 2021-2023)	1) On-going procurement of IT Equipments (Servers, Switches Laptops and Operating System) 2) Procured Anti-virus subscription 3) Increase Internet capacity
	SM 10	Improvement in the Competency Baseline	Conduct of interventions to address the critical competency gaps identified during the Competency Baseline Assessment	5%	All or nothing	Improvement in the Competency Baseline	As of June 2022, 429 employees nationwide were able to attend internal and external trainings. The updated Competency Assessment Guidelines is being reviewed for approval. This will serve as basis for the administration of the competency assessment which is slated for the third quarter of the year.
				100%			

<sup>6</sup> Financial assistance / subsidy, gains / losses on foreign exchange and PPE, sale of unserviceable property, and loss on sale / redemption / transfer of investment are excluded.