

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PB-01	Supply and Delivery of Diesoline for Various Service Vehicles for the period January 1, 2022 to December 31, 2022 through fuel deposit / fleet cards	AGSD-GSD	YES	Competitive Bidding	9/30/2021	10/20/2021	upon approval of COB	upon approval of COB	COB	4,000,000.00	4,000,000.00	-	Early Procurement
PB-02	Provision for Janitorial & Allied Services at NFA Central Office for the period January 01, 2022 to December 31, 2022	AGSD-GSD	YES	Competitive Bidding	9/30/2021	10/20/2021	upon approval of COB	upon approval of COB	COB	20,000,000.00	20,000,000.00	-	Early Procurement
PB-03	Design and Build of Multi-level Parking	AGSD-GSD	NO	Competitive Bidding	9/30/2021	10/20/2021	upon approval of COB	upon approval of COB	COB	20,000,000.00	-	20,000,000.00	For Central Office
PB-04	Hiring of Appraisal Services for NFA Properties amounting to P10Million and above	AGSD-GSD	NO	Competitive Bidding	01/10/2022	1/18/2022	02/02/2022	02/03/2022	COB	2,000,000.00	2,000,000.00	-	For Central Office New Building
PB-05	Supply and Delivery of Motor Vehicles	AGSD-GSD	NO	Competitive Bidding	depends on the date of approval of the OP	depends on the date of approval of the OP	depends on the date of approval of the OP	depends on the date of approval of the OP	COB	94,050,000.00	-	94,050,000.00	For re-fleet of service vehicles and acquisition of new units
PB-06	Supply, Delivery, Installation and Commissioning of One (1) Lot Audio Visual, Conference and Sound System at the Board Room	AGSD-GSD	NO	Competitive Bidding	01/10/2022	1/18/2022	02/02/2022	02/03/2022	COB	1,630,000.00	-	1,630,000.00	For Central Office Boardroom
PB-07	Supply, Delivery, Installation and Commissioning of One (1) Lot Audio Visual, Lights and Sound System at NFA Central Office Auditorium / Social Hall	AGSD-GSD	NO	Competitive Bidding	01/10/2022	1/18/2022	02/02/2022	02/03/2022	COB	4,000,000.00	-	4,000,000.00	For Central Office Auditorium / Social Hall

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PB-08	Supply, Delivery, Installation and Commissioning of One (1) Lot Audio Visual, Conference and Sound System at the Training Room	AGSD-GSD	NO	Competitive Bidding	01/10/2022	1/18/2022	02/02/2022	02/03/2022	COB	1,430,000.00	-	1,430,000.00	For Central Office Training Room
PB-09	Supply, Delivery, Installation and Commissioning of One (1) Lot Audio Visual, Conference and Sound System at the Media / Conference	AGSD-GSD	NO	Competitive Bidding	01/10/2022	1/18/2022	02/02/2022	02/03/2022	COB	1,350,000.00	-	1,350,000.00	For Central Office Conference Room
PB-10	Construction of Records Center at NFA Visayas Avenue, Q.C.	AGSD-GSD	NO	Competitive Bidding	01/10/2022	1/18/2022	02/02/2022	02/03/2022	COB	8,000,000.00	-	8,000,000.00	For Records Center
PB-11	Construction of Storage Area	AGSD-GSD	NO	Competitive Bidding	01/10/2022	1/18/2022	02/02/2022	02/03/2022	COB	2,000,000.00	-	2,000,000.00	For Storage Area
PB-12	Provision of Purchasing, Supplies and Inventory System	AGSD-GSD	NO	Competitive Bidding	01/10/2022	1/18/2022	02/02/2022	02/03/2022	COB	2,000,000.00	-	2,000,000.00	Customized Purchasing, Supplies and Inventory System for GSD use.
PB-13	Supply, Delivery & Installation of Biometric Time Attendance System Application Software	AGSD-HRDS	NO	Competitive Bidding	01/11/2022	1/31/2022	02/03/2022	02/05/2022	COB	2,745,000.00	-	2,745,000.00	For Central Office
PB-14	Provision for Internet Service for NFA Central Office	CPMSD	YES	Competitive Bidding	01/10/2021	21/10/2021	upon approval of COB	upon approval of COB	COB	4,000,000.00	4,000,000.00	-	Early Procurement
PB-15	Provision for Comprehensive Remedial and Preventive Maintenance for Server System at Data Center	CPMSD	YES	Competitive Bidding	01/10/2021	21/10/2021	upon approval of COB	upon approval of COB	COB	1,500,000.00	1,500,000.00	-	Early Procurement
PB-16	Supply and Delivery of Printer	CPMSD	NO	Competitive Bidding	02/05/2022	22/05/2022	25/05/2022	26/05/2022	COB	2,300,000.00	2,300,000.00	-	Early Procurement
PB-17	Supply and Delivery of Hyper Converge Infrastructure	CPMSD	NO	Competitive Bidding	01/03/2022	21/03/2022	24/03/2022	25/03/2022	COB	10,000,000.00	-	10,000,000.00	For CPMSD



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PB-18	Supply and Delivery of Network Switch	CPMSD	NO	Competitive Bidding	01/03/2022	21/03/2022	24/03/2022	25/03/2022	COB	12,650,000.00	-	12,650,000.00	For CPMSD
PB-19	Supply and Delivery of Access Point	CPMSD	NO	Competitive Bidding	01/03/2022	21/03/2022	24/03/2022	25/03/2022	COB	4,980,000.00	-	4,980,000.00	For CPMSD
PB-20	Supply and Delivery of Uninterrupted Power Supply for Data Center	CPMSD	NO	Competitive Bidding	10/01/2022	30/01/2022	02/02/2022	03/02/2022	COB	2,900,000.00	-	2,900,000.00	For CPMSD
PB-21	Supply and Delivery of Office Productivity	CPMSD	NO	Competitive Bidding	01/02/2022	21/02/2022	24/02/2022	25/02/2022	COB	3,050,000.00	-	3,050,000.00	For CPMSD
PB-22	Supply and Delivery of Structured Cabling	CPMSD	NO	Competitive Bidding	02/05/2022	22/05/2022	25/05/2022	26/05/2022	COB	10,000,000.00	-	10,000,000.00	For CPMSD
PB-23	Supply and Delivery of Application System	CPMSD	NO	Competitive Bidding	01/06/2022	21/06/2022	24/06/2022	25/06/2022	COB	80,000,000.00	-	80,000,000.00	For CPMSD
PB-24	Supply and Delivery of Endpoint Security Solution	CPMSD	YES	Competitive Bidding	01/10/2021	21/10/2021	upon approval of COB	upon approval of COB	COB	3,500,000.00	-	3,500,000.00	For CPMSD
PB-25	Supply and Delivery of One year Internet Security Gateway License Subscription for Sophos Appliance for Central Office and Field Offices	CPMSD	YES	Competitive Bidding	01/10/2021	21/10/2021	upon approval of COB	upon approval of COB	COB	6,100,000.00	6,100,000.00	-	Early Procurement
PB-26	Supply and Delivery of Laptops	CPMSD	NO	Competitive Bidding	01/03/2022	21/03/2022	24/03/2022	25/03/2022	COB	2,250,000.00	-	2,250,000.00	
PB-27	Supply and Delivery of Network Management Software	CPMSD	NO	Competitive Bidding	01/03/2022	21/03/2022	24/03/2022	25/03/2022	COB	2,700,000.00	-	2,700,000.00	
PB-28	Supply, Delivery, Installation, Testing and Commissioning of Mechanical Dryers	OCD-TSD	YES	Competitive Bidding	01/10/2021	21/10/2021	upon approval of COB	upon approval of COB	COB	87,192,000.00	-	87,192,000.00	Early Procurement
PB-29	Construction of Dryer Shed	OCD-TSD	YES	Competitive Bidding	01/10/2021	21/10/2021	upon approval of COB	upon approval of COB	COB	30,096,000.00	-	30,096,000.00	Early Procurement
PB-30	Supply, Delivery, Installation, Testing and Commissioning of Rice Fortification Equipment	OCD-TSD	YES	Competitive Bidding	01/10/2021	21/10/2021	upon approval of COB	upon approval of COB	COB	175,000,000.00	-	175,000,000.00	Early Procurement
	<b>SUB TOTAL - COMPETITIVE BIDDING</b>									<b>601,423,000.00</b>	<b>39,900,000.00</b>	<b>561,523,000.00</b>	



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AMP-001	Common-use Supplies Available in DBM-PS (office Supplies / Electrical Supplies / Computer Supplies / Consumable / Office / Mechanical / Janitorial Supplies and other Supplies	AGSD-GSD	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00	-	
AMP-002	Insurance Coverage of Central Office Properties	AGSD-GSD	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00	-	
AMP-003	Common Use Supplies not available in DBM-PS (Office	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,500,000.00	1,500,000.00	-	For Central Office
AMP-004	Supplies / Electrical	AGSD-GSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	1,500,000.00	1,500,000.00	-	
AMP-005	Supplies / Electrical	AGSD-GSD	NO	Direct Contracting	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00	-	
AMP-006	Comprehensive Maintenance for Precision Airconditioning units of Data Center	AGSD-GSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	350,000.00	-	350,000.00	For Data Center
AMP-007	Printing, Supply and Delivery of Accountable forms for 2022	AGSD-GSD	NO	NP-53.5 Agency-to-Agency	01/10/2022	1/18/2022	02/02/2022	02/03/2022	COB	5,200,000.00	-	5,200,000.00	
AMP-008	Landscaping	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	1/18/2022	02/02/2022	02/03/2022	COB	700,000.00	-	700,000.00	For Central office
AMP-009	Motor Oils & Additives	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	COB	300,000.00	-	300,000.00	For service vehicles
AMP-010	Equipment costing more than P15,000.00	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	2,000,000.00	-	2,000,000.00	For Central Office Departments
AMP-011	Supplies / Materials / Equipment Intended to fight Covid-19	AGSD-GSD	NO	NP-53.2 Emergency Cases	as needed	as needed	as needed	as needed	COB	2,200,000.00	2,200,000.00	-	For Central Office use
AMP-012	Repair of Furnitures & Fixtures and Office Equipment	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/07/2020	09/07/2020	22/07/2020	27/07/2020	COB	400,000.00	-	400,000.00	For Central Office use
AMP-013	Meal expenses during the Disposition of Junk Properties (Loading and Unloading)	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	38,400.00	38,400.00	-	
AMP-014	Meal expenses during the conduct of Inventory Taking -PPE	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	134,600.00	134,600.00	-	



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AMP-015	Meal expenses during the conduct of Inventory of Supplies	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	6,000.00	6,000.00	-	
AMP-016	Meals / Snacks during transfer of records to ACA	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	50,000.00	50,000.00	-	
AMP-017	Meal expenses-FADC Meetings	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	37,800.00	37,800.00	-	
AMP-018	Supplies, Materials, Meals & Venue for Training / Orientation of Supply Officers	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	422,800.00	422,800.00	-	
AMP-019	Supplies / Materials / Meals / Snacks for the Bids and Awards Committee Meetings , Technical Working Group meetings and conduct of Post-qualification	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	400,000.00	400,000.00	-	
AMP-020	Portable Sound System	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	500,000.00	-	500,000.00	
AMP-021	Interactive Multi-media Display	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	300,000.00	-	300,000.00	
AMP-022	Video Wall / interactive Wall Signage	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	500,000.00	-	500,000.00	
AMP-023	Telephone Units	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	300,000.00	-	300,000.00	
AMP-024	Lapel Microphones (Set of 2)	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	225,000.00	-	225,000.00	
AMP-025	Wireless Professional Microphones (Set of 2)	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	300,000.00	-	300,000.00	
AMP-026	Courier Services / Postal Services (For Accountable Forms and Others)	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	500,000.00	500,000.00	-	For GSD
AMP-027	Fax Machines	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	720,000.00	-	720,000.00	
AMP-028	2500 Lumens Multi-media projectors with screen	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	25/01/2021	COB	500,000.00	-	500,000.00	
AMP-029	Laundry Services of Staffhouse Linens	AGSD-GSD	NO	Shopping	as needed	N/A	as needed	as needed	COB	66,000.00	66,000.00	-	For staffhouse use
AMP-030	Registration of Central Office Vehicles	AGSD-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	108,000.00	108,000.00	-	For Service Vehicles



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AMP-031	Insurance Coverage of Central Office Vehicles	AGSD-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	160,277.42	160,277.42	-	For Service Vehicles
AMP-032	Renewal of Driver's License of Central Office Drivers	AGSD-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	39,000.00	39,000.00	-	For NFA Drivers
AMP-033	Repair and Maintenance - Servicing / Minor / Major repairs / Maintenance of Service Vehicles, Trucks and Shuttle Buses	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	3,000,000.00	3,000,000.00	-	For C.O. service vehicles
AMP-034	Records Storage Rack	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	135,000.00	135,000.00	-	For Records Center
AMP-035	Door Knobs	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	6,000.00	6,000.00	-	For Records Center
AMP-036	Repair and Maintenance of NFA-Owned Buildings and Offices	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	500,000.00	-	500,000.00	
AMP-037	Repair and Maintenance of NFA Central Office Service Vehicles, Trucks and Shuttle Services	AGSD-GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	COB	500,000.00	-	500,000.00	
AMP-038	Electricity	AGSD-GSD	NO	Direct Contracting	N/A	N/A	year round	year round	COB	11,000,000.00	11,000,000.00	-	For NFA Central Office
AMP-039	Water	AGSD-GSD	NO	Direct Contracting	N/A	N/A	year round	year round	COB	8,000,000.00	8,000,000.00	-	For NFA Central Office
AMP-040	Supplies for Staffhouse - Pillows, bed sheets, pillow cases, blankets, curtain and mattresses	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	200,000.00	200,000.00	-	For staffhouse use
AMP-041	Photocopier	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/09/2021	N/A	15/09/2021	24/09/2021	COB	600,000.00	-	600,000.00	For Central Office
AMP-042	Renovation / Improvement of NFA owned building (Records center, Kitchen, Motorpool & L-shaped building)	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	3,000,000.00	-	3,000,000.00	For Central Office



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AMP-043	Rehabilitation of ACA Records Center	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	650,000.00	-	650,000.00	Replacement of roof and gutter, painting and
AMP-044	RFID load for motor vehicles	AGSD-GSD	NO	NP-53.5 Agency-to-Agency	as needed	N/A	as needed	as needed	COB	120,000.00	120,000.00	-	For Central Office service vehicles
AMP-045	Water Bottles for Water Dispenser	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	7,600.00	7,600.00	-	For Central Office Departments
AMP-046	Aircon Preventive Maintenance	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	1,000,000.00	1,000,000.00	-	For Central Office
AMP-047	Heavy Duty Scanner	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	90,000.00	-	90,000.00	For GSD Records unit
AMP-048	Purchase & Installation of Package, Floor-mounted type, Split-type airconditioning unit	AGSD-GSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	300,000.00	-	300,000.00	For Central Office
AMP-049	Travel Accident Insurance	AGSD-HRDSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	100,000.00	100,000.00	-	For Travelling NFA employees
AMP-050	Payment of Renewal Fees of Professional License for NFA employees	AGSD-HRDSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	180,000.00	180,000.00	-	For Travelling NFA employees
AMP-051	Meals during meetings of Management-Union Consultative Council (MUCC)	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	COB	260,000.00	260,000.00	-	
AMP-052	Purchase of 3 in 1 Ecotank Office Printer	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	60,000.00	-	60,000.00	
AMP-053	Purchase of DOT Matrix Printer for Service Records	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	60,000.00	-	60,000.00	
AMP-054	Purchase of 1 High Spec PC Set for ID System with Camera for ID	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	COB	80,000.00	-	80,000.00	
AMP-055	Purchase of Computers as Kiosk for HR Matters	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	200,000.00	-	200,000.00	
AMP-056	Purchase of Multi-media Projector	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	50,000.00	-	50,000.00	
AMP-057	Maintenance and repairs of biometric machines	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	90,000.00	90,000.00	-	
AMP-058	Maintenance of ID Printing Machine	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	5,000.00	5,000.00	-	



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AMP-059	ID Printer Technical Support	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	5,000.00	5,000.00	-	
AMP-060	EDMS Upgrade of Server (Records / document Scanner)	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	02/02/2022	02/03/2022	COB	20,000.00	20,000.00	-	
AMP-061	Fees for External Trainings / Seminars / Symposia, etc.	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	4,000,000.00	4,000,000.00	-	
AMP-062	Meals during Internal Training / Employee Development Programs	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	3,000,000.00	3,000,000.00	-	
AMP-063	Venue for Internal Trainings / Employee Development Programs	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	80,000.00	80,000.00	-	
AMP-064	Supplies, Materials, Training Kits for Training Programs / Seminars / Briefings, etc.	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	500,000.00	500,000.00	-	
AMP-065	Consultancy / Other Professional Services	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	COB	800,000.00	800,000.00	-	
AMP-066	NFA Chorale / Acoustic Band Costume & Accessories	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	25/01/2021	29/01/2021	COB	90,000.00	90,000.00	-	
AMP-067	Honorarium of Chorale Conductor	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	60,000.00	60,000.00	-	
AMP-068	Equipment for NFA Chorale / Acoustic band (Organ, etc.)	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	50,000.00	-	50,000.00	
AMP-069	Meals during Employee Relations, Physical Fitness / Sports Activities (including activities sponsored by CSC, DA, GCAA, etc)	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	300,000.00	300,000.00	-	
AMP-070	Honorarium / Fee of Fitness Instructors, Game Officials, etc.	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	60,000.00	60,000.00	-	
AMP-071	Equipment, Supplies and Materials, Sports Uniform	AGSD-HRDSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	200,000.00	200,000.00	-	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-072	Registration Fee for Sports / Physical Fitness / ER activities	AGSD-HRDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	100,000.00	100,000.00	-	
AMP-073	Sports and Cultural Allowance	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	72,000.00	72,000.00	-	
AMP-074	Team Building	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	22,000.00	22,000.00	-	
AMP-075	Meals during Tribute to Retiring NFA Officials and Employees	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	300,000.00	300,000.00	-	
AMP-076	Tokens and Plaques for Retirees	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	500,000.00	500,000.00	-	
AMP-077	Meals / Venue during Anniversary Celebration	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	175,000.00	175,000.00	-	
AMP-078	Meals / Venue during Christmas Celebration	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	175,000.00	175,000.00	-	
AMP-079	Equipment, Supplies and Materials during Anniversary and Christmas Celebration	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	09/09/2022	N/A	9/23/2022	9/24/2022	COB	100,000.00	100,000.00	-	
AMP-080	Meal Allowance during NFA Anniversary celebration	All Departments	NO	NP-53.9 - Small Value Procurement	09/09/2022	N/A	9/23/2022	9/24/2022	COB	1,375,000.00	1,375,000.00	-	
AMP-081	Meal Allowance during Christmas	All Departments	NO	NP-53.9 - Small Value Procurement	12/01/2022	N/A	12/15/2022	12/16/2022	COB	1,375,000.00	1,375,000.00	-	
AMP-082	NFA Praise Incentives	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	09/09/2022	N/A	9/15/2022	9/16/2022	COB	1,125,000.00	1,125,000.00	-	
AMP-083	Meals during NFA-PRAISE Committee Meetings / Activities	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	60,000.00	60,000.00	-	
AMP-084	Meals during Testimonial Dinner for Awardees	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	30,000.00	30,000.00	-	
AMP-085	Loyalty Service Tokens / Plaques	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	1,000,000.00	1,000,000.00	-	
AMP-086	Plaques and Framed Certificates for Awardees	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	01/07/2022	N/A	7/15/2022	7/16/2022	COB	165,000.00	165,000.00	-	
AMP-087	NFA-PRAISE Supplies and Materials	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	30,000.00	30,000.00	-	
AMP-088	Meals/venue during GAD Meetings, Trainings and other Activities	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	900,000.00	900,000.00	-	30 meetings/12 activities



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-089	GAD Equipment, supplies and materials (including Day Care Center)	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	200,000.00	200,000.00	-	
AMP-090	Honoraria / Fee for GAD Consultants / Resource Persons / Subject Matter Experts	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	300,000.00	300,000.00	-	
AMP-091	Honoraria / Fee for GAD Technical / Support Staff	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	250,000.00	250,000.00	-	
AMP-092	Honoraria / Fee for GAD Day Care Center Teacher	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	375,000.00	375,000.00	-	
AMP-093	Annual Physical Fitness Exam for PCOs / Fumigators/Pesticide Applicators	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	16/06/2021	25/06/2021	COB	270,000.00	270,000.00	-	
AMP-094	Laboratory Tests / X-ray Exam & Drug Tests for Drivers	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	16/06/2021	25/06/2021	COB	125,000.00	125,000.00	-	
AMP-095	Neuro-Psychiatric Exam & Drug Tests for Drivers	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	02/02/2021	N/A	16/02/2021	26/02/2021	COB	25,000.00	25,000.00	-	
AMP-096	Mandatory Drug Test for NFA Employees	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	03/05/2021	N/A	14/05/2021	24/05/2021	COB	18,600.00	18,600.00	-	
AMP-097	Purchase of Testing Materials	AGSD-HRDS	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	16/02/2021	26/02/2021	COB	100,000.00	100,000.00	-	
AMP-098	Membership to various organizations	AGSD-HRDS	NO	NP-53.5 Agency-to-Agency	04/01/2021	N/A	15/01/2021	22/01/2021	COB	75,000.00	75,000.00	-	
AMP-099	Relational Database Management System	CPMSD	NO	NP-53.5 Agency-to-Agency	12/01/2022	N/A	12/15/2022	12/16/2022	COB	1,400,000.00	-	1,400,000.00	
AMP-100	Reporting Software	CPMSD	NO	NP-53.5 Agency-to-Agency	12/01/2022	N/A	12/15/2022	12/16/2022	COB	750,000.00	-	750,000.00	
AMP-101	Integrated Development Environment (IDE) Software	CPMSD	NO	NP-53.5 Agency-to-Agency	12/01/2022	N/A	12/15/2022	12/16/2022	COB	80,000.00	-	80,000.00	
AMP-102	Various ICT Spareparts, Equipment, Software and Services	CPMSD	NO	NP-53.9 - Small Value Procurement	12/01/2022	N/A	12/15/2022	12/16/2022	COB	1,500,000.00	-	1,500,000.00	
AMP-103	Internet Subscription	CPMSD	NO	Negotiated	12/01/2022	N/A	12/15/2022	12/16/2022	COB	1,000,000.00	-	1,000,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-104	Meal expenses / supplies and materials during the National Planning Conference, Pre & post Planning and Planning Assessment	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	549,874.88	549,874.88	-	
AMP-105	Meal Expenses / supplies and materials during the conduct of Management Meeting	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	888,000.00	888,000.00	-	For GCG meetings, SOP TWG meetings, SOP Review Committee Presentation and Special Projects / Regular Evaluation Meetings
AMP-106	Meal expenses / supplies and materials during the Program / Project Evaluation	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	1,630,856.00	1,630,856.00	-	For Asset Rationalization Program, Appraisal of NFA Real Properties for Divestment, Customer Satisfaction Survey, NFA-GAD Contract of Service, Planning Officer Contract of Service, Marketing Planning Assessment / RDs Meetings
AMP-107	Meal expenses / supplies and materials for Legislative Meetings & Budget Hearings	CPMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	20,000.00	20,000.00	-	
AMP-108	Calibrator's Tools and Safety Equipment and Gear	OCD-TSD	NO	NP-53.9 - Small Value Procurement	01/02/2021	N/A	15/02/2021	25/02/2021	COB	20,000.00	20,000.00	-	
AMP-109	Laboratory Supplies	OCD-TSD	NO	Shopping	01/02/2021	N/A	15/02/2021	25/02/2021	COB	173,780.00	173,780.00	-	
AMP-110	Laboratory Chemicals	OCD-TSD	NO	NP-53.9 - Small Value Procurement	01/03/2020	N/A	15/03/2020	25/03/2020	COB	34,600.00	34,600.00	-	
AMP-111	Laboratory Equipment & Paraphernalia	OCD-TSD	NO	NP-53.9 - Small Value Procurement	01/03/2020	N/A	15/03/2020	25/03/2020	COB	6,500.00	6,500.00	-	
AMP-112	Calibration & Maintenance Services	OCD-TSD	NO	NP-53.9 - Small Value Procurement	01/03/2020	N/A	15/03/2020	25/03/2020	COB	206,000.00	206,000.00	-	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-113	Calibration of Technical and Metrology Testing / Measuring Instruments and Laboratory Equipment	OCD-TSD	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	15/04/2021	23/04/2021	COB	465,000.00	465,000.00	-	
AMP-114	Supplies & Materials for terminal report writing of the R&D and QA projects	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	14,375,000.00	14,375,000.00	-	
AMP-115	Supplies & Materials for Maintenance of Laboratory and TSD-OCD Library	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	8,500.00	8,500.00	-	
AMP-116	Representation Expense for Briefing workshop, training for Geotagging, RSQAO's and IFR Production Briefing Workshop	OCD-TSD	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	14/04/2022	15/04/2022	COB	40,000.00	40,000.00	-	
AMP-117	Geotagging Equipment Repair and Maintenance of various Laboratory Equipment and	OCD-TSD	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	14/04/2022	15/04/2022	COB	418,000.00	-	418,000.00	For TSD Engineers and Regional Engineers
AMP-118	Digital Voice recorder	OCD-TSD	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	14/04/2022	15/04/2022	COB	156,000.00	156,000.00	-	
AMP-119	External hard drive	OCD-TSD	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	14/04/2022	15/04/2022	COB	3,000.00	3,000.00	-	Replacement of defective unit
AMP-120	Printer (3-in-1)	OCD-TSD	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	14/04/2022	15/04/2022	COB	6,000.00	6,000.00	-	
AMP-121	Uninterruptible Power Supply (UPS)	OCD-TSD	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	14/04/2022	15/04/2022	COB	50,000.00	50,000.00	-	replacement of defective and purchase of new printer
AMP-122	Supplies and materials for the Conduct of Engineers' Conference	OCD-TSD	NO	Shopping	01/03/2020	N/A	15/03/2020	25/03/2020	COB	15,000.00	15,000.00	-	
AMP-123	Supplies and materials for the Conduct of Engineers' Conference	OCD-TSD	NO	Shopping	01/03/2020	N/A	15/03/2020	25/03/2020	COB	20,000.00	20,000.00	-	Briefing workshop, Training for geotagging, RSQAO's and IFR Production Briefing Workshop



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-124	Representation expense for the Conduct of Engineers' Conference	OCD-TSD	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	15/04/2021	23/04/2021	COB	40,000.00	40,000.00	-	Briefing workshop, Training for geotagging, RSQAO's and IFR Production Briefing Workshop
AMP-125	Meals for development of NFA-OCD Quality Management System (QMS) Meetings & Workshops	OCD-TSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	22/01/2021	COB	200,000.00	200,000.00	-	For TRSD use
AMP-126	Supplies and materials for development of NFA-OCD Quality Management System (QMS) Meetings & Workshops	OCD-TSD	NO	Shopping	04/01/2021	N/A	15/01/2021	22/01/2021	COB	112,250.00	112,250.00	-	
AMP-127	Consultancy Services for development of NFA-OCD Quality Management System (QMS) Meetings & Workshops	OCD-TSD	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	22/01/2021	COB	300,000.00	300,000.00	-	
AMP-128	Printing, Photocopying, Framing, Tarpaulin and Book Binding Services	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00	-	Printing, Blue Printing, White Printing Services of Plans / Printing services of tarpaulin / Book Binding and Framing Services
AMP-129	Calibrator's Tools and Safety Equipment and Gear	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00	-	
AMP-130	Laboratory Supplies	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	173,780.00	173,780.00	-	For Metrology and Research Laboratories
AMP-131	Laboratory Chemicals	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	34,600.00	34,600.00	-	For Research Laboratory
AMP-132	Calibration services for Technical and Metrology Testing / Measuring Instruments and Laboratory Equipment	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	465,000.00	465,000.00	-	
AMP-133	AutoCAD License & Subscription	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	88,750.00	88,750.00	-	Use for drawing of engg plans



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-134	Rubber rolls	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	200,000.00	-	200,000.00	Upgrading of CO Laboratory
AMP-135	Replacement of Laboratory working table	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	200,000.00	-	200,000.00	Upgrading of CO Laboratory
AMP-136	Supplies and Materials for the Implementation of "Calibration and training of Analytical Panelists for Sensory Evaluation of Milled Rice (Phase IV)	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	337,250.00	-	337,250.00	
AMP-137	Printing, Photocopying, Framing and Binding Services	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	12,000.00	-	12,000.00	
AMP-138	Equipment, materials and services for the conduct of Quality Assurance Activities	OCD-TSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	45,000.00	-	45,000.00	
AMP-139	Supplies and materials for the Review of policies and guidelines on procurement, distribution, inventory management, buffer stocking and other rice programs	OCD-MES	NO	Shopping	as needed	N/A	as needed	as needed	COB	11,400.00	11,400.00	-	
AMP-140	Printer (3-in-1, black & white)	OCD-MES	NO	Shopping	as needed	N/A	as needed	as needed	COB	44,000.00	44,000.00	-	Replacement



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-141	Supplies and Materials for various Operations-related activities	OCD-MES	NO	Shopping	as needed	N/A	as needed	as needed	COB	702,300.00	702,300.00	-	For conduct of Operations-Related Activities such as Provision for logistical requirements to field offices, Conduct of Regional Director's Meeting, Attendance to various meetings, briefings, and other conferences, Risk Management: Calamity and Disaster Preparedness, Databank Management, Revival of Rice Fortification Program, Rice Distribution for Pantawid Pamilyang Pilipino Program (4Ps) Beneficiaries, Conduct of Field Inspection, familiarization and spot-checking activities and Conduct of PFAB Meeting
AMP-142	Meals for the Conduct of Regional Directors' Meeting and PFAB Meetings	OCD-MES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	765,000.00	765,000.00	-	
AMP-143	Honoraria of PFAB Member	OCD-MES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	420,000.00	420,000.00	-	
AMP-144	Digital Voice Recorder	OCD-MES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	3,000.00	3,000.00	-	
AMP-145	Meal expenses / Supplies and Materials for the Implementaton of Asean Plus Three Emergency Rice Reserve (APTERR) Program	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	1,452,000.00	1,452,000.00	-	
AMP-146	Meal Expenses / Supplies and Materials for the Linkages to International Agencies, Organizations & Governing Bodies	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	22,500.00	22,500.00	-	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-147	Supplies and Materials for the Policy on NFA Marketing Assistance Program	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	82,500.00	82,500.00	-	
AMP-148	Supplies and materials for the Market Monitoring / Data Banking	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	15,000.00	15,000.00	-	
AMP-149	Supplies and Materials for the conduct of other relevant activities (meetings, conference, etc.)	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	15,500.00	15,500.00	-	
AMP-150	Meals, Supplies and materials for OCD National Planning Conference / Workshop	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	485,580.00	485,580.00	-	
AMP-151	Meals, Supplies and Materials for the Semestral Assessment Conference / Workshop	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	461,820.00	461,820.00	-	
AMP-152	Supplies and Materials, Professional Services for NFA's participation to the National Statistics Month (NSM)	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	40,000.00	40,000.00	-	
AMP-153	Office Equipment, Supplies and Materials for the Operation-related Activities / Data Bank	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	383,940.00	383,940.00	-	
AMP-154	Supplies and Materials, Professional Services for Rebriefing of NFA Cereal Price Monitoring System	OCD-PRS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	212,000.00	212,000.00	-	
AMP-155	Built-in bookshelf	OCS	NO	NP-53.9 - Small Value Procurement	01/03/2022	N/A	1/17/2022	1/18/2022	COB	40,000.00	40,000.00	-	
AMP-156	Multi-media projector	OCS	NO	NP-53.9 - Small Value Procurement	01/03/2022	N/A	1/17/2022	1/18/2022	COB	25,000.00	25,000.00	-	
AMP-157	Digital Voice recorder	OCS	NO	NP-53.9 - Small Value Procurement	01/03/2022	N/A	1/17/2022	1/18/2022	COB	10,000.00	10,000.00	-	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-158	Wireless presenter / pointer	OCS	NO	NP-53.9 - Small Value Procurement	01/03/2022	N/A	1/17/2022	1/18/2022	COB	5,000.00	5,000.00	-	
AMP-159	Microphones	OCS	NO	NP-53.9 - Small Value Procurement	01/03/2022	N/A	1/17/2022	1/18/2022	COB	25,000.00	25,000.00	-	
AMP-160	Optical Character Recognition (OCR) Software	OCS	NO	NP-53.9 - Small Value Procurement	01/03/2022	N/A	1/17/2022	1/18/2022	COB	7,000.00	7,000.00	-	
AMP-161	Printer	OCS	NO	NP-53.9 - Small Value Procurement	01/03/2022	N/A	1/17/2022	1/18/2022	COB	12,000.00	12,000.00	-	Portable Wireless Printer & Office Printer
AMP-162	Television	OCS	NO	NP-53.9 - Small Value Procurement	01/03/2022	N/A	1/17/2022	1/18/2022	COB	40,000.00	40,000.00	-	
AMP-163	Shredder	OCS	NO	NP-53.9 - Small Value Procurement	01/03/2022	N/A	1/17/2022	1/18/2022	COB	45,000.00	45,000.00	-	
AMP-164	Coffee Maker	OCS	NO	NP-53.9 - Small Value Procurement	01/03/2022	N/A	1/17/2022	1/18/2022	COB	5,000.00	5,000.00	-	
AMP-165	Procurement of Consulting Services for the Administrator's Office	AO	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	15/01/2021	26/01/2021	COB	3,000,000.00	3,000,000.00	-	For Administrator's Office
AMP-166	Meal Expenses during NTAC-TWG Meetings	IAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	75,000.00	75,000.00	-	For meetings
AMP-167	Scanner	IAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	50,000.00	-	50,000.00	
AMP-168	Printing of Calendar	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	350,000.00	350,000.00	-	For PAD use
AMP-169	Printing of Grains Magazine	PAD	NO	NP-53.9 - Small Value Procurement	semi-annual	N/A	semi-annual	semi-annual	COB	330,000.00	330,000.00	-	For PAD use
AMP-170	Printing of NFA Primer	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	92,750.00	92,750.00	-	For PAD use
AMP-171	Publication (Others)	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	300,000.00	300,000.00	-	For PAD use
AMP-172	Christmas Tokens for Media and Corporate giveaway	PAD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	16/08/2021	26/08/2021	COB	252,500.00	252,500.00	-	
AMP-173	Various Office Equipment	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	370,000.00	-	370,000.00	Photo & Video Equipment, Audio Equipment, Audio Recording Equipment and photo Editing Software
AMP-174	Food and Venue during the Press Conference Briefings	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	80,000.00	80,000.00	-	For PAD use



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AMP-175	Booth Rental	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	150,000.00	150,000.00	-	For PAD Special Projects, supplies and Materials and Rent Expense)
AMP-176	Newspaper Subscription	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	330,000.00	330,000.00	-	
AMP-177	Photo & Video Equipment	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	350,000.00	350,000.00	-	
AMP-178	Audio Equipment	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	10,000.00	10,000.00	-	
AMP-179	Audio Recording Equipment	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	5,000.00	5,000.00	-	
AMP-180	Photo Editing Software	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	5,000.00	5,000.00	-	
AMP-181	Meals for Finance Department's General meetings	FD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	50,400.00	50,400.00	-	
AMP-182	Meals during DBCC Meetings	FD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	238,000.00	238,000.00	-	
AMP-183	Meals for Congress / Senate Budget Hearings	FD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	112,000.00	112,000.00	-	
AMP-184	Meal expenses for committee meetings	OAAFA	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	835,977.00	835,977.00	-	
	<b>SUB TOTAL - ALTERNATIVE MODE OF PROCUREMENT</b>									<b>109,970,985.30</b>	<b>85,173,735.30</b>	<b>24,797,250.00</b>	
	<b>GRAND TOTAL</b>									<b>711,393,985.30</b>	<b>125,073,735.30</b>	<b>586,320,250.00</b>	

Prepared by:

  
ZENOBIA L. MANGUBA

Acting Supervising Administrative Officer, GSD  
& Head, BAC Secretariat

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AMP-175	Booth Rental	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	150,000.00	150,000.00	-	For PAD Special Projects, supplies and Materials and Rent Expense)
AMP-176	Newspaper Subscription	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	330,000.00	330,000.00	-	
AMP-177	Photo & Video Equipment	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	350,000.00	350,000.00	-	
AMP-178	Audio Equipment	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	10,000.00	10,000.00	-	
AMP-179	Audio Recording Equipment	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	5,000.00	5,000.00	-	
AMP-180	Photo Editing Software	PAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	5,000.00	5,000.00	-	
AMP-181	Meals for Finance Department's General meetings	FD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	50,400.00	50,400.00	-	
AMP-182	Meals during DBCC Meetings	FD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	238,000.00	238,000.00	-	
AMP-183	Meals for Congress / Senate Budget Hearings	FD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	112,000.00	112,000.00	-	
AMP-184	Meal expenses for committee meetings	OAAFA	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	835,977.00	835,977.00	-	
	<b>SUB TOTAL - ALTERNATIVE MODE OF PROCUREMENT</b>									<b>109,970,985.30</b>	<b>85,173,735.30</b>	<b>24,797,250.00</b>	
	<b>GRAND TOTAL</b>									<b>711,393,985.30</b>	<b>125,073,735.30</b>	<b>586,320,250.00</b>	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Recommending Approval:

EVELYN H. TAGABAN  
BAC Member

ELSA A. LIM  
BAC Member

ELIMAR C. REGINDIN  
BAC Member

MA. THERESA S. VILLAFUERTE  
BAC Member

ATTY. ANNA KARINA A. CORONEL  
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Approved:

JUDY CAROL L. DANSAL  
Administrator

Funds Available:

LOLITA O. SANEDRIN  
Department Manager, FD