C. FU		b. Lig	a. O	14. Semi	13. Pallets	12. Empty Sacks	11. Electr	10. Tires	9. Tarpau	8. Wareh	7. Agricul	6. Gas, O	5.Medical	4. Drugs	3. Accour				2. Other (1. Commo	I. SUPP	(PAP) Proc	
	Furniture and Fixtures	b. Lighting Equipment	a. Office Equipment	14. Semi-Expendable Inventories	6	Sacks	11. Electrical Supplies	Tires and Batteries	Tarpaulin Canvass	8. Warehouse Supplies	Agricultural Supplies	Gas, Oil and Lubricants	5.Medical, Dental and Laboratory Supplies	4. Drugs and Medicine	Accountable Forms				Other Common Use Supplies not available to PS				1. Common Use Supplies available at DBM-PS	SUPPLIES AND MATERIALS	Procurement Program/Project	
	Region 1	Region 1	Region 1	Region 1	Region 1	Region 1	Region 1	Region 1	Region 1	Region 1	Region 1	Region 1	Region 1	Region 1	Not Applicable	Eastern Pangasinan	llocos Norte	La Union	Regional Office 1	Eastern Pangasinan	llocos Norte	La Union	Regional Office 1		User	PMO/ Fnd-
	Shopping/Small Value Procurement	Shopping/Small Value Procurement	Shopping/Small Value Procurement		Small Value Procurement	Competitive Bidding	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement/Shopping	Competitive Bidding	Direct Retail Purchase/Shopping	Shopping	Shopping	Not Applicable	Shopping	Shopping	Shopping	Shopping	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		Mode of Procurement	
	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Not Applicable	1st - 4th Quarter	To be procured every 2 months by Administrative Section	To be procured every 2 months by Administrative Section	To be procured every 2 months by Administrative Section	To be procured every 2 months by Administrative Section		Advertiseme Submission/ Nnt/Posting of Opening of IB/REI Bids A	Schedule for Each Procurement Activity			
																									Notice Contract of Signing	_
	GOP-СОВ	GOP-СОВ	GOP-СОВ		GOP-СОВ	дор-сов	GOP-COB	gop-сов	GOP-СОВ	GOP-COB	GOP-СОВ	GOP-COB	GOP-COB	GOP-COB		дор-сов	GOP-СОВ	GOP-СОВ	GOP-СОВ	GOP-COB	GOP-СОВ	GOP-COB	GOP-СОВ		Funds	Source of
	432,200.00	207,650.00	1,600,047.00		300,000.00	15,560,864.00	100,000.00	1,753,978.00	1,583,680.00	1,086,650.00	2,730,429.05	5,426,458.00	811,677.20	456,000.00		389,715.40	6,006,873.07	1,126,584.80	1,007,306.00	1,789,481.45	3,597,102.87	1,385,087.18	1,009,646.36		Total	Esti
054000	432,200.00	207,650.00	1,600,047.00		300,000.00	15,560,864.00	100,000.00	1,753,978.00	1,583,680.00	1,086,650.00	2,730,429.05	5,426,458.00	811,677.20	456,000.00		389,715.40	6,006,873.07	1,126,584.80	1,007,306.00	1,789,481.45	3,597,102.87	1,385,087.18	1,009,646.36		MOOE	Estimated Budget (PhP)
																									CO	yhP)
Acquisition Cost per item below	Acquisition Cost per item below P15,000.00	Acquisition Cost per item below P15,000.00	P15,000.00	A section of the bolow	Pallets Requirement at NFA llocos Norte Branch for CY 2022	Brand New Woven Empty Sacks Requireement for CY 2022		Tires and Batteries of Motor Vehicles at NFA Region 1	Tarpaulin Canvass at NFA La Union and Ilocos Norte	Supplies and Materials	Pesticides Requirement of Region 1 for CY 2022	Supply and Delivery of Petroleum, Gas and Oil	Medical and COVID items	Medicine Allowance of NFA Employees	Puchased by NFA Central Office	Common-Use Supplies not available at PS-DBM	Subject ot change depending on the avialbility of goods in DBM-PS	Subject ot change depending on the avialbility of goods in DBM-PS	Subject ot change depending on the aviability of goods in DBM-PS	Subject ot change depending on the avialbility of goods in DBM-PS		(brief description of Program/Activity/Project)	Remarks			

×		2.	.1	IX.	1	\		4	VI.		M .<	i	3	-	EX.	5.	4.	3	2.	1.F		2.1	1.1	II. ((PAP)	R
X, FIDELITY BOND		2. Property Insurance	1. Stock Insurance	IX. INSURANCE EXPENSES		VIII. REGISTRATION FEES		VII. SUBSCRIPTION EXPENSES	VI. REPRESENTATION EXPENSES	OCHERONE SOC EX BIRDED	V. EXTRAORDINARY AND	E. France storing	Advertising	1. Printing	IV. PRINTING AND ADVERTISING EXPENSES	5. Cable	4. Internet	3. Mobile	2. Telephone	1.Postage	iii. COMMUNICATION EXPENSES	2. Electricity Expense	1. Water Expense	II. UTILITIES EXPENSES	h. Hand Tools	g. Communication	f. Technical and Scientific Equipment	e. Warehouse Equipment	Procurement Program/Project	
Region 1		Region 1	Region 1			Region	9	Region 1	Region 1		Region 1	G	Region 1	Region 1		Region 1	Region 1	Region 1	Region 1	Region 1		Region 1	Region 1		Region 1	Region 1	Region 1	Region 1	User	PMO/ End-
NP-53.5 Agency-to-Agency		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.5 Agency-to-Agency		Small Value Procurement	Small Value Procurement		Small Value Procurement		Small Value Procurement	Small Value Procurement		Renew Existing Service Provider	Small Value Procurement		Direct Contracting	Direct Contracting		Shopping/Small Value Procurement	Shopping/Small Value Procurement	Shopping/Small Value Procurement	Shopping/Small Value Procurement	Mode of Procurement				
1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter			1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter		1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	Advertiseme Submission/ Notice nt/Posting of Opening of of Bids Award Signing	Schedule for Each Procurement Activity			
GOP-СОВ		GOP-СОВ	GOP-СОВ			дор-сов		GOP-COB	GOP-COB		GOP-COB		GOP-COB	GOP-COB		GOP-COB	GOP-COB	GOP-COB	GOP-COB	GOP-COB		GOP-COB	GOP-СОВ		GOP-СОВ	GOP-СОВ	GOP-СОВ	GOP-COB		y Source of
889,500.00		597,670.56	695,875.22			97,715.50		66,000.00	694,000.00		116,400.00			182,400.00		93,876.00				165,900.00		6,432,000.00	1,098,000.00		135,590.00	150,500.00	806,840.00	3,500.00	Total	
889,500.00		597,670.56	695,875.22			97,715.50		66,000.00	694,000.00		116,400.00		41,000.00	182,400.00	٠	93,876.00	335,360.00	100,800.00	391,200.00	165,900.00		6,432,000.00	1,098,000.00		135,590.00	150,500.00	806,840.00	3,500.00	MOOE	Estimated Budget (PhP)
																													co	ηΡ)
Fidelity Bonds of Accountable Officers paid at Bureau of Treasury	2002	GSIS Property Insurance for CY	GSIS Stock Insurance for CY 2022			Registration fees of motor vehicle to LTO		Newspaper requirement	Meals and other expenses							Cable requirement	Internet Consumption	Telecommunication Expenses	Telecommunication Expenses	Postage and courier fees		Electricity Consumption for CY 2022	Water Consumption for CY 2022		Acquisition Cost per item below P15,000.00	Acquisition Cost per item below P15,000.00	Acquisition Cost per item below P15,000.00	Acquisition Cost per item below P15,000.00	(brief description of Program/Activity/Project)	Remarks

	UT, 061, 006.17	J4,321,302.14	GOL-COB	40 Quarter of 2021 - 1st Quarter of 2022	Competitive Bidding	Region 1	5. Handling Services	(1)
Early Droomen Activity	61,330,300,00	T	GOP-COB	4th Quarter of 2021 - 1st Quarter of 2022	Competitive Bidding	Region 1	4. Milling Services	_
Early Procurement Activity	35,892,528.00	1	GOP-COB	4th Quarter of 2021 - 1st Quarter of 2022	Competitive Bidding	Region 1	3. Trucking Services	(1)
Early Procurement Activity	10,733,400.00		GOP-COB	4th Quarter of 2021 - 1st Quarter of 2022	NP-53.10 Lease of Real Property and Venue	Region 1	2. Lease - Warehouse	2
Early Procurement Activity	204,000.00	204,000.00	GOP-COB	1st - 4th Quarter	NP-53.10 Lease of Real Property and Venue	Region 1	1. Lease - Land	
							XIII. OPERATIONS RELATED	
		٠						I
Various minor repairs	250,000.00	250,000.00	GOP-COB	1st - 4th Quarter	Small Value Procurement	Region 1	8. Other PPE	0
Various minor repairs	1,500,000.00	1,500,000.00 1	GOP-COB	1st - 4th Quarter	Small Value Procurement	Region 1		7
Various minor repairs	70,000.00	70,000.00	GOP-COB	1st - 4th Quarter	Small Value Procurement	Region 1	. Communication Equipment	o o
Various minor repairs	830,000.00	830,000.00	GOP-COB	1st - 4th Quarter	Small Value Procurement	Region 1	5. Machineries	Ch
Various minor repairs	250,000.00	250,000.00	GOP-COB	1st - 4th Quarter	Small Value Procurement/Shopping	Region 1		4
Various minor repairs	230,000.00	230,000.00	GOP-COB	1st - 4th Quarter	Small Value Procurement	Region 1		ω
Various minor repairs	550,000.00	550,000.00	GOP-COB	1st - 4th Quarter	Small Value Procurement	Region 1		2.
Various minor repairs	400,000.00	400,000.00	GOP-COB	1st - 4th Quarter	Small Value Procurement	Region 1	Leased Asset Improvement-Lot	2.
Various minor repairs	360,000.00	360,000.00	GOP-COB	1st - 4th Quarter	Small Value Procurement	Region 1	Office Equipment	_
							XIV. REPAIR AND MAITENANCE	×
Honorarium of Speakers	361,600.00	361,600.00	GOP-COB	1st - 4th Quarter	Small Value Procurement	Region 1	4. Honoraria	4
Notary	16,000.00	16,000.00	GOP-COB	1st - 4th Quarter	Small Value Procurement	Region 1	3. Legal	ω
Security Requirement for CY 2022	31,556,436.00	31,556,436.00 31	GOP-COB	1st - 4th Quarter	Competitive Bidding	Region 1	2. Security Services	2
CY 2022	28,913,472.72	28,913,472.72 28	GOP-COB	1st - 4th Quarter	Competitive Bidding	Region 1	1. Other General Services	1
lob order and Allied Controls for	(4)						XIII. PROFESSIONAL SERVICES	×
Lot Survey for NFA Eastern Pangasinan Branch	50,000.00	50,000.00	GOP-COB	1st - 4th Quarter	Small Value Procurement	Region 1	XII. SURVEY	×
Sports and Cultural Expenses for 167 employees	235,500.00	250,500.00	дор-сов	1st - 4th Quarter	Small Value Procurement	Region 1	4. Sports and Cultural	4
Christmas Allowance of 167 employees	78,500.00	83,500.00	дор-сов	1st - 4th Quarter	Small Value Procurement	Region 1	Christmas Allowance	ω
Anniversary Allowance of 167 employees	78,500.00	83,500.00	GOP-COB	1st - 4th Quarter	Small Value Procurement	Region 1	Anniversary Allowance	2.
Retirement Awards of 9 employees	90,000.00	90,000.00	дор-сов	1st - 4th Quarter	Small Value Procurement	Region 1	1. Retirement Award	
							XI. REWARDS AND OTHER CLAIMS	×
(brief description of Program/Activity/Project)	MOOE CO	Total	Funds	Advertiseme Submission/ Notice Contract nt/Posting of Opening of Bids Award Signing	Mode of Procurement	User End-	Procurement Program/Project	(PAP)
Remarks	Estimated Budget (PhP)	Estimated	Source of	Schedule for Each Procurement Activity				

Equipment costing more than P15,000.00	75,000.00		75,000.00	GOP-COB		2nd - 3rd Quarter		Small Value Procurement	llocos Norte		Ladder (3 units)	
Equipment costing more than P15,000.00	342,429.87		342,429.87	GOP-COB		2nd - 3rd Quarter		Small Value Procurement	llocos Norte	41 units)	Venetian Blinds (41 units)	
Equipment costing more than P15,000.00	27,500.00		27,500.00	GOP-COB		2nd - 3rd Quarter		Shopping	llocos Norte		Money Counter	
Equipment costing more than P15,000.00	133,565.85		133,565.85	GOP-COB		2nd - 3rd Quarter		Shopping	llocos Norte	Air conditioning unit, Inverter window type (3 s)	Air conditioning units)	
Equipment costing more than P15,000.00	18,150.00		18,150.00	GOP-COB		2nd - 3rd Quarter		Shopping	llocos Norte	etection	Money Counter Detection	
Equipment costing more than P15,000.00	22,264.00		22,264.00	GOP-COB		2nd - 3rd Quarter		Shopping	llocos Norte		Refrigerator	
Equipment costing more than P15,000.00	66,000.00		66,000.00	GOP-COB		2nd - 3rd Quarter		Small Value Procurement	Eastern Pangasinan	Fabrication of Steel Shelves (2 units)	Fabrication of St	
Equipment costing more than P15,000.00	198,000.00		198,000.00	GOP-COB		2nd - 3rd Quarter		Shopping	Eastern Pangasinan	Steel Filing Cabinet 4 Drawers(12 units)	Steel Filing Cabin	
Equipment costing more than P15,000.00	55,000.00		55,000.00	GOP-COB		4th Quarter		Shopping	Eastern Pangasinan	Air conditioning unit, Inverter split type 2HP	Air conditioning ur	
Equipment costing more than P15,000.00	115,500.00		115,500.00	GOP-COB		4th Quarter		Shopping	Eastern Pangasinan	Air conditioning unit, Inverter window type (3 s)	Air conditioning ur units)	
Equipment costing more than P15,000.00	88,000.00		88,000.00	GOP-COB		4th Quarter		Shopping	Eastern Pangasinan	Air conditioning unit, Floor Mounted 4HP	Air conditioning ur	
Equipment costing more than P15,000.00	55,000.00		55,000.00	GOP-COB		3rd Quarter		Small Value Procurement	Eastern Pangasinan	(2 units)	Typewriter 16" (2	
Equipment costing more than P15,000.00	27,500.00		27,500.00	GOP-COB		3rd Quarter		Small Value Procurement	Eastern Pangasinan		Sala set	
Equipment costing more than P15,000.00	70,000.00		70,000.00	GOP-COB		3rd Quarter		Small Value Procurement	La Union		Blinds	
Equipment costing more than P15,000.00	206,800.00		206,800.00	GOP-COB		3rd Quarter		Shopping	La Union	Air conditioning unit, Inverter split type (4 s)	Air conditioning ur units)	
Equipment costing more than P15,000.00	176,000.00		176,000.00	GOP-COB		3rd Quarter		Shopping	La Union	Air conditioning unit, Inverter window type (4 is)	Air conditioning ur units)	
Equipment costing more than P15,000.00	60,000.00		60,000.00	GOP-COB		3rd Quarter		Shopping	La Union	rts)	Refrigerator (2 units)	
Equipment costing more than P15,000.00	50,000.00		50,000.00	GOP-COB		3rd Quarter		Shopping	Regional Office 1		Sala set	
Equipment costing more than P15,000.00	50,000.00		50,000.00	GOP-СОВ		3rd Quarter		Shopping	Regional Office 1		Refrigerator	
Equipment costing more than P15,000.00	70,000.00		70,000.00	дор-сов		3rd Quarter		Shopping	Regional Office 1		Smart Television	
Equipment costing more than P15,000.00	50,000.00		50,000.00	GOP-COB		3rd Quarter		Shopping	Regional Office 1	ď	Digital White Board	
Equipment costing more than P15,000.00	200,000.00		200,000.00	GOP-СОВ		3rd - 4th Quarter		Shopping	Regional Office 1	Air conditioning unit, Inverter split type (4 s)	Air conditioning ur units)	
Equipment costing more than P15,000.00	168,000.00		168,000.00	GOP-СОВ		3rd - 4th Quarter		Shopping	Regional Office 1	Air conditioning unit, Inverter window type (4 s)	Air conditioning ur units)	
Equipment costing more than P15,000.00	99,000.00		99,000.00	GOP-COB		2nd - 3rd Quarter		Shopping	Regional Office 1	Steel Filing Cabinet 4 Drawers(6 units)	Steel Filing Cabine	
					H					TN	1. OFFICE EQUIPMENT	П
					-					47	XV. CAPITAL OUTLAY	T
Program/Activity/Project)	CO	MOOE	Total	_	ice Contract of Signing	Submission/ Notice Opening of of Bids Award	Advertiseme S nt/Posting of IB/REI	Mode of Procurement	User	Program/Project	Procurement	(PAP)
Remarks	(PhP)	Estimated Budget (PhP)	Est	Source of	nent Activity	Schedule for Each Procurement Activity	Schedule for		PMO/ End-			Co

Page 4 of 10

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity Advertiseme Submission/ Notice Contract	Activity Source of Funds		Total	
				Bids	Award	Award		
	Ladder	Ilocos Norte	Small Value Procurement	2nd - 3rd Quarter	er	er GOP-COB		GOP-COB
	Floor Polisher	llocos Norte	Small Value Procurement	2nd - 3rd Quarter	rter	rter GOPCOB	2	GOP-COB
	Vacuum Cleaner (5 units)	llocos Norte	Small Value Procurement	2nd - 3rd Qua	arter	rter GOP-COB		дор-сов
	Generator Set	llocos Norte	Small Value Procurement	2nd - 3rd Quarter	uarter	larter GOP-COB		GOP-СОВ
	Biometrics (3 units)	llocos Norte	Small Value Procurement	2nd - 3rd Quarter	uarter	uarter GOP-COB		дор-сов
	Lateral Steel Filing Cabinet (4 Drawers) (2	llocos Norte	Shopping	2nd - 3rd Quarter	Quarter	Quarter GOP-COB		дор-сов
	2. FURNITURE AND FIXTURES							
	Executive Table (13 units)	Regional Office 1	Shopping	3rd Q	3rd Quarter	GOP-COB		GOP-COB
	Fabrication of Hanging Cabinet	Regional Office 1	Shopping	3rd Q	3rd Quarter	uarter GOP-COB		GOP-COB
	Conference Table	La Union	Shopping	3rd Q	3rd Quarter	uarter GOP-COB		GOP-COB
	Executive Table (3 units)	La Union	Shopping	1st Q	1st Quarter	uarter GOP-COB		GOP-COB
	Modular Table (33 units)	La Union	Small Value Procurement	1st Q	1st Quarter	uarter GOP-COB	S-83	GOP-COB
						-		
	3. IT EQUIPMENT							
	Laptop (4 units)	Regional Office 1	Shopping	2nd - 3rd Quarter	Quarter	Quarter GOP-COB		дор-сов
	Printer, Scanner (8 units)	Regional Office 1	Shopping	2nd - 3rd Qu	Quarter		arter	arter GOP-COB
	Printer, Ink Jet	Regional Office 1	Shopping	2nd - 3rd Quarter	Quarter	Quarter GOP-COB		дор-сов
	Dot Matrix Printer (5 units)	La Union	Shopping	4th Quarter	arter	GOP-COB		дор-сов
	All in One Printer (10 units)	La Union	Shopping	1st - 4th Quarter	Quarter	Quarter GOP-COB		GOP-COB
	A3 Printer	La Union	Shopping	1st - 4th Quarter	Quarter	Quarter GOP-COB		GOP-COB
	Printer with Document Feeder (2 units)	Eastern Pangasinan	Shopping	3rd Quarter	Jarter	uarter GOP-COB		дор-сов
	Dot Matrix Printer (3 units)	Eastern Pangasinan	Shopping	2nd - 3rd Quarter	Quarter	Quarter GOP-COB		GOP-COB
	Laptop	Eastern Pangasinan	Shopping	1st Quarter	arter	arter GOP-COB		GOP-COB
	Printer LQ590	Ilocos Norte	Shopping	1st Quarter	uarter		GOP-COB 29,040.00	GOP-COB
	Dot Matrix Printer (2 units)	Ilocos Norte	Shopping	1st Quarter	arter		arter GOP-COB 67,300.00	GOP-COB

P15,000.00	278,300.00		278,300.00	GOP-COB		2nd Quarter	2nd		Small Value Procurement/Shopping	Ilocos Norte	Electronics Digital Top Loading Balances	Electronics Digit	T
-	132,000.00		132,000.00	GOP-COB		Quarter	3rd Q		Small Value Procurement/Shopping	Eastern Pangasinan	olisher 16" (3 units at	Industrial Floor Polisher 16" P44,000,00/unit)	
	220,000.00		220,000.00	GOP-COB		Quarter	3rd Q		Small Value Procurement/Shopping	Eastern Pangasinan	Industrial Vacuum Cleaner wet and dry (4 is at P55,000.00)	Industrial Vacuum	
	100,000.00		100,000.00	GOP-COB		Quarter	1st Q		Small Value Procurement/Shopping	La Union	Wet and Dry Floor Polisher 10 inches	Wet and Dry Floo	T
	90,000.00		90,000.00	дор-сов		Quarter	1st Q		Small Value Procurement/Shopping	La Union	Heavy Duty Wet and Dry Vacuum Cleaner (5	Heavy Duty Wet a	T
Taxinopat posting more than					H						FOLIPMENT	* WAREWHOUSE FOUIPMENT	T
						-	-	-	oriopping	llocos Norte		Projector	
Equipment costing more than P15,000,00	55,000.00		55,000.00	дор-сов		Quarter	1st Q	-	Charles and the second			Digital Copies	T
Equipment costing more than P15,000.00	99,700.00		99,700.00	дор-сов		Quarter	1st Q	-	Shopping	llocos Norte		Digital Conjer	T
Equipment costing more than P15,000.00	75,000.00		75,000.00	GOP-COB		Quarter	1st Q		Shopping	llocos Norte		Photocopier	
Equipment costing more than P15,000.00	35,000.00		35,000.00	GOP-COB		2nd Quarter	2nd		Shopping	llocos Norte	ith Speaker	Sound System with Speaker	
Equipment costing more than P15,000.00	27,500.00		27,500.00	GOP-СОВ		Quarter	1st Qı		Shopping	llocos Norte	feeder, colored	Scanner double feeder, colored	T
P15,000.00	99,000.00		99,000.00	GOP-COB		Quarter	1st Q		Shopping	Ilocos Norte		Reader	T
P15,000.00	18,150.00		18,150.00	GOP-COB		1st Quarter	1st (Shopping	llocos Norte		Projector Screen	
P15,000.00	40,000.00	4	40,000.00	GOP-COB		1st Quarter	1st (Shopping	Eastern Pangasinan	Scanner, double feeder, colored (2 units)	Scanner, double f	T
P15,000.00	100,000.00		100,000.00	GOP-COB		3rd Quarter	3rd (Shopping	La Union		Photocopier	
P15,000.00	40,000.00		40,000.00	дор-сов		3rd Quarter	3rd (Shopping	La Union		Projector	
P15,000.00	15,000.00		15,000.00	GOP-COB		Quarter	3rd Qu		Shopping	La Union		Mobile Speaker	
P15,000.00	24,000.00		24,000.00	GOP-COB		2nd Quarter	2nd (Shopping	Regional Office 1	9	Document Camera	
P15,000.00	20,000.00		20,000.00	GOP-COB		2nd Quarter	2nd (Shopping	Regional Office 1		Projector	
P15,000.00 Parishment costing more than	30,000.00		30,000.00	GOP-COB		Quarter	2nd Qu		Shopping	Regional Office 1		Scanner, double feeder, colored	
Equipment costing more than P15,000.00	30,000.00		30,000.00	GOP-COB		2nd Quarter	2nd (Shopping	Regional Office 1		Scanner, Flatbed	
P15,000.00	40,000.00		40,000.00	GOP-COB		2nd Quarter	2nd C		Shopping	Regional Office 1		Camera	
								+			COMENT	COMMINICATION	
						-		-	0	TOOGG TACK		Laptop	
Equipment costing more than P15,000.00	50,000.00		50,000.00	GOP-COB		1st Quarter	1st Q		Shopping	llocos Norte		Topton (T
Equipment costing more than P15,000.00	176,000.00		176,000.00	GOP-COB		1st Quarter	1st Q	-	Shopping	llocos Norte		Printer (11 units)	T
Program/Activity/Project)	CO	MOOE	Total	Funds	e Contract Signing	ion/ Notice of of Award	tiseme Submission/ ting of Opening of REI Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	PMO/ End- User	Program/Project	Procurement	Code (PAP)
Remarks	(PhP)	Estimated Budget (PhP)	Esti	Source of	nt Activity	rocureme	Schedule for Each Procurement Activity	Schec					

_	00,000.00		60,000.00	GOP-COB		1st - 3rd Quarter		NP-53.9 - Small Value Procurement	Ilocos Norte	Gas Mask (3 units)	
	80,000,00							NF-53.9 - Small value Floculement	llocos Norte	Weighing Scale Digital (3 units)	
Equipment costing more than P15,000.00	45,000.00		45,000.00	GOP-COB		1st - 3rd Quarter		ND 53 0 Small Value Progurement	:	Nice Huller	
	50,000.00		50,000.00	GOP-COB		1st - 3rd Quarter		NP-53.9 - Small Value Procurement	Ilocos Norte	Rice Huller	
	75,000.00		75,000.00	дор-сов		1st - 3rd Quarter		NP-53.9 - Small Value Procurement	Ilocos Norte	Testing Mill	
_	129,000.00		129,000.00	GOP-COB		1st - 3rd Quarter		NP-53.9 - Small Value Procurement	ilocos Norte	Air Sampling Pump (3 units)	
	249,000.00		249,000.00	GOP-COB		1st - 3rd Quarter		NP-53.9 - Small Value Procurement	llocos Norte	Fogging Machine (3 units)	
_	150,000.00		150,000.00	дор-сов		1st - 3rd Quarter		NP-53.9 - Small Value Procurement	llocos Norte	Sprayer (3 units)	T
-	84,000.00		84,000.00	GOP-COB		1st - 3rd Quarter		NP-53.9 - Small Value Procurement	Ilocos Norte	Bag Closer Machine (3 units)	
	80,000.00		80,000.00	GOP-COB		1st Quarter		NP-53.9 - Small Value Procurement	Eastern Pangasinan	Motorized Knapsack Sprayer	
Equipment costing more than P15,000.00	60,000.00		60,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	Eastern Pangasinan	Paddy Huller	
Equipment costing more than P15,000.00	85,000.00		85,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	Eastern Pangasinan	Coping Machine	T
P15,000.00	60,000.00		60,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	Eastern Pangasinan	Aspirator	T
P15,000.00	60,000.00		60,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	Eastern Pangasinan	Dollsher	
P15,000.00	50,000.00		50,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	Eastern Pangasinan	Grains Counting Machine	
P15,000.00	60,000.00		60,000.00	дор-сов		2nd Quarter		NP-53.9 - Small Value Procurement	Eastern Pangasinan	Laboratory Testing Mill	
P15,000.00 Posting more than	1,500,000.00		1,500,000.00	дор-сов		2nd Quarter		NP-53.9 - Small Value Procurement	Eastern Pangasinan	Stack Conveyor (3 units at P550,000)	
P15,000.00	50,000.00		50,000.00	GOP-COB		1st - 3rd Quarter		NP-53.9 - Small Value Procurement	La Union	Fabrication of Sand Snakes	
P15,000.00 Equipment costing more than			80,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	La Union	Paddy Huller	
P15,000.00 Equipment costing more than	_		80,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	La Union	Laboratory Testing Mill	
P15,000.00 Paulinment costing more than	60,000.00		60,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	La Union	Motorized Knapsack Sprayer	
P15,000.00 Equipment costing more than	90,000.00		90,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	La Union	Fogging Machine	
P15,000.00	660,000.00		660,000.00	GOP-СОВ		3rd Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Satake Testing Husker	
P15,000.00	660,000.00		660,000.00	GOP-COB		3rd Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Satake Test Milling	
Equipment costing more than										6. TECHNICAL AND SCIENTIFIC	
										Figure 11 County 1 Cooking Corporary	
Equipment costing more than P15,000.00	100,000.00		100,000.00	GOP-COB		2nd Quarter		Small Value Procurement/Shopping	Ilocos Norte	Platfrom Scale 1000 kg Capacity	
Program/Activity/Project)	CO	MOOE	Total	Funds	Contract Signing	Submission/ Notice Opening of of Bids Award	Advertiseme nt/Posting of IB/REI	Mode of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP)
Remarks	(PhP)	Estimated Budget (PhP)	Estir	Source of	nt Activity	Schedule for Each Procurement Activity	Schedule fo				÷

						Page 8 of 10	Pag	NF-33.9 - Siliali valde i localement	Regional Office 1	Repair and ,Maitenance of Waterlines	
	70,000.00		70,000.00	GOP-COB		2nd Quarter		NE-50.9 - Official Value Programment	Regional Office 1	Provision of Supply Room	
	80,000.00		80,000.00	GOP-COB		2nd Quarter		ND 53 0 Small Value Procurement		Secretariat)	
	80,000.00		80,000.00	GOP-COB		1st Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Provision of Records Room (BAC	
	75,000.00		75,000.00	GOP-COB		1st Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Fabrication of Steel Shelves/File Cabinets	
	70,000.00		70,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Repainting of Structural Steel Trusses of NFA Building	
	70,000,00		70,000.00	GOT-COD		Zno Quarier		NP-53.9 - Small Value Procurement	Regional Office 1	Repair of Gutters and Downspouts	T
	70,000.00		70,000,00	GOP-COB		1st - 2nd Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Application of Waterproofing at the Roofdeck of NFA Regional office Building	
	450,000.00		450,000.00	дор-сов		2nd Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Provision of Modular Office Partitions of NFA Regional Office Building (2nd Floor)	
	900,000.00		900,000.00	дор-сов		2nd Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Provision of Ceiling of NFA Training Center at NFA Regional Office Building (3rd Floor)	
	500,000.00		500,000.00	GOP-COB		1st - 2nd Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Electrical System Upgrading of NFA RO/BO Building	
	500000		000	000		ist condition		NP-53.9 - Small Value Procurement	Regional Office 1	Electrical Audit of NFA RO/BO Building	
	80,000.00		80,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Provision of Office Lounge Area at NFA Regional Office Building (2nd Floor)	
	200,000.00		200,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Repair and Maintenance of Comfort Rooms of Regional Office Building (2nd Floor) and Staffhouse (3rd Floor)	
	250,000.00		250,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Repair of Ceiling and Interior Walls of Regional Office Building (2nd Floor)	
	250 000 00									2. OFFICE BUILDINGS/STAFFHOUSE	
	250,000.00		250,000.00	GOP-COB		1st Quarter		NP-53.9 - Small Value Procurement	La Union	Repair and heightening of barbed wire perimeter fence of NFA La Union Lot	
	200					-				1. LAND IMPROVEMENTS	
			.							XVI. INFRASTRUCTURE PROJECTS	
P15,000.00	16,500.00		16,500.00	дор-сов		2nd Quarter		NP-53.9 - Small Value Procurement	Eastern Pangasinan	Electric Drill with Drill Bit Set	
P15,000.00 Fauinment costing more than	20,000.00		20,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	La Union	Pipe Threader	
Equipment costing more than			10,000.00	GOT-COD		2nd Quarter		NP-53.9 - Small Value Procurement	La Union	Bench Drill	
Equipment costing more than	15,000.00		15 000 00							7. HAND TOOLS	
	.										
P15,000.00	1,500,000.00		1,500,000.00	GOP-COB		2nd Quarter		Procurement Small Value	Ilocos Norte	Stack Conveyor (3 units)	
Equipment costing more than			00,000.00	GOP-COB		3rd Quarter		NP-53.9 - Small Value Procurement	Ilocos Norte	Motorized Knapsack Sprayer	
Equipment costing more than	80 000 00		80000						locos Notre	Grains Counting Machine	
Equipment costing more than P15,000.00	50,000.00		50,000.00	GOP-COB		3rd Quarter		NP-53.9 - Small Value Procurement			
Equipment costing more than P15,000.00	60,000.00		60,000.00	GOP-COB		2nd Quarter		NP-53.9 - Small Value Procurement	llocos Norte		I
Program/Activity/Project)	CO	MOOE	Total	Funds	ice Contract f Signing	Submission/ Notice Opening of of Bids Award	Advertiseme of nt/Posting of IB/REI	Mode of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP)
Remarks	(PhP)	Estimated Budget (PhP)	Estin	Source of	ent Activity	Schedule for Each Procurement Activity	Schedule for				

					D-100 of 40				
	690,639.38		690,639.38	GOP-СОВ	1st - 2nd Quarter	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair and Repainting of Binalonan Triplex warehouse	
	409,475.67		409,475.67	GOP-COB	1st - 2nd Quarter	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair of Binalonan DM Warehouse	
	875,334.38		875,334.38	GOP-COB	1st - 2nd Quarter	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair and Repainting of Rosales 2 warehouse	
	871,410.00		871,410.00	дор-сов	1st - 2nd Quarter	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair and Repainting of Rosales 1 warehouse	
	1,025,145.14		1,025,145.14	GOP-COB	1st - 2nd Quarter	Competitive Bidding	Eastern Pangasinan	Repair of Binalonan GID Warehouse	
	600,000.00		600,000.00	GOP-COB	1st - 2nd Quarter	NP-53.9 - Small Value Procurement	La Union	Extesnsion of slope protection at San Juan GID 2 warehouse	
	1,700,000.00		1,700,000.00	GOP-COB	1st - 2nd Quarter	Competitive Bidding	La Union	Repair and Repainting of San Juan GID 2 warehouse	
								3.WAREHOUSES	
	800,000.00		800,000.00	GOP-COB	2nd Quarter	NP-53.9 - Small Value Procurement	Ilocos Norte	Repair of Ilocos Norte Staffhouse	
	155,007.84		155,007.84	GOP-COB	2nd Quarter	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Provision of Drainage Canal with channel	
	421,836.99		421,836.99	GOP-COB	2nd Quarter	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair of Branch Comfort Room	
	540,263.27		540,263.27	GOP-COB	3rd Quarter	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair and repainting of Roofing of East Pangasinan Branch Office	
	40,000.00		40,000.00	GOP-COB	1st Quarter	NP-53.9 - Small Value Procurement	La Union	Replacement of Handrails for PWD(Entrance) and Comfort Rooms	
	70,000.00		70,000.00	GOP-COB	4th Quarter	NP-53.9 - Small Value Procurement	La Union	Repair and repainting of Guard House of NFA Loakan	
	60,000.00		60,000.00	GOP-COB	2nd Quarter	NP-53.9 - Small Value Procurement	La Union	Provision of ramp of PWD at Loakan Baguio City	
	1,176,000.00	•	1,176,000.00	GOP-COB	2nd Quarter	Competitive Bidding	La Union	Repair and repainting of Loakan Staff House and Training Center	
	750,000.00		750,000.00	GOP-COB	2nd Quarter	NP-53.9 - Small Value Procurement	La Union	Installation of High Volume Low Speed (HVLS) fan AT San Juan GID 1 warehouse	
	40,000.00		40,000.00	дор-сов	1st - 2nd Quarter	NP-53.9 - Small Value Procurement	La Union	Installation of Lactating Room/ Breast Feeding Corner	
	156,000.00		156,000.00	GOP-COB	1st - 2nd Quarter	NP-53.9 - Small Value Procurement	La Union	Installation of Modular Type of Toilet Partition in the Gentlemen's Comfort Room and repair/replacement of tiles of both Ladles and Gentlemen's Comfort Room at NFA La Union Branch	
	360,000.00		360,000.00	дор-сов	1st - 2nd Quarter	NP-53.9 - Small Value Procurement	La Union	Installation of covered walkway in front of NFA LUBO and RO building	
	50,000.00		50,000.00	GOP-COB	1st Quarter	NP-53.9 - Small Value Procurement	La Union	Installation of partition (enclosure) beside COA room for conference room are	
	50,000.00		50,000.00	дор-сов	1st Quarter	NP-53.9 - Small Value Procurement	La Union	Installation of partition for the extension of ABM's office	
	560,000.00		560,000.00	GOP-COB	4th Quarter	NP-53.9 - Small Value Procurement	La Union	Provision of Bicarbonate shed at Eastern Side of the Regional Office	
	330,000.00		330,000.00	GOP-COB	4th Quarter	NP-53.9 - Small Value Procurement	La Union	Refurbishing of ceiling of La Union BO	
	200,000.00		200,000.00	GOP-COB	4th Quarter	NP-53.9 - Small Value Procurement	La Union	Repainting of La Union Branch Office	
(brief description of Program/Activity/Project)	CO	MOOE	Total	Funds	Advertiseme Submission/ Notice Contract nt/Posting of Opening of IB/REI Bids Award Signing	Mode of Procurement	User	Procurement Program/Project	(PAP)
Remarks	PhP)	Estimated Budget (PhP)	Estir	Source of	Schedule for Each Procurement Activity				

	75,000.00		75,000.00	GOP-COB	arter	3rd Qua	NP-53.9 - Small Value Procurement	La Union	Provision of Electrical Fixture cover of Loakan GID Warehouse	
	100,000.00		100,000.00	дор-сов	Quarter	2nd - 3rd Q	NP-53.9 - Small Value Procurement	La Union	Provision of Electrical Lighting Cover of San Juan GID 1 and 2 warehouse	
	30,000.00		30,000.00	GOP-COB	arter	1st Quarter	NP-53.9 - Small Value Procurement	La Union	Installation of six (6) solar lights at roadway	
									6. LIGHTING FACILITIES	
	1,429,983.91		1,100,000.00	GOP-COB	arter	2nd Qua	Competitive Bidding	Ilocos Norte	Construction of Dryer Shed and Installation of LSU-Type 6.0 Tons Drier	
	500,000.00		500,000.00	GOP-COB	uarter	1st - 4th Q	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair of 5TPH Satake Ricemill in Rosales, Pangasinan	
	500,000.00		500,000.00	GOP-COB	4th Quarter	1st - 4th Q	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Purchase of Consumable Parts for Satake Ricemill	
	750,000.00		750,000.00	GOP-СОВ	rter	3rd Quarter	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Supply, Delivery, Installation and Commissioning/Testing of Biomass Furnace to be Retrofitted to Exisitng Mechanical Dryers	
	25,000.00		25,000.00	GOP-COB	irter	3rd Quarter	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair of 6-TPH Mechanical Dryer with Biomass Furnace	
									5. MACHINERIES	
	900,000.00		900,000.00	GOP-COB	irter	3rd Quarter	NP-53.9 - Small Value Procurement	Ilocos Norte	Repair of Satake Ricemill	
	102,000.00		102,000.00	GOP-COB	arter	2nd Quarter	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair of Binalonan Truckscale House	
	770,017.17		770,017.17	GOP-COB	arter	2nd Quarter	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair of Buivanggo Ricemill	
	85,000.00		85,000.00	GOP-СОВ	rter	1st Quarter	NP-53.9 - Small Value Procurement	La Union	Fencing (metal chain and G.I. pipe post) of La Union Electronic Truckscale including provision of humps	
	40,000.00		40,000.00	GOP-COB	rter	1st Quarter	NP-53.9 - Small Value Procurement	La Union	Repair and repainting of Truckscale House	
		43							4. TRUCKSCALE/RICEMILL	
	800,000.00		800,000.00	GOP-COB	ırter	2nd Quarter	NP-53.9 - Small Value Procurement	llocos Norte	Repair and Repainting of Dingras MP	
	2,200,000.00		2,200,000.00	GOP-COB	irter	2nd Quarter	Competitive Bidding	llocos Norte	Repair and Repainting of Dingras Duplex	
	68,040,000.00	3€	68,040,000.00	GOP-COB	rter	1st Quar	Competitive Bidding	llocos Norte	Construction of 150,000 bags capacity triplex warehouse	
(brief description of Program/Activity/Project)	. CO	MOOE	Total	Funds	Notice Contract of Signing	Advertiseme Submission/ nt/Posting of Opening of IB/REI Bids	Mode of Procurement	User End-	Procurement Program/Project	(PAP)
Remarks	PhP)	Estimated Budget (PhP)	Esti	Source of	curement Activity	Schedule for Each Procurement Activity				

ROYCE CHARISSER. FABREAG
Acting PMO IV/Secretariat, Head

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved:

JEPFREY B. FELIPE Acting Regional Accountant

Acting Asst. Regional Manager/RBAC Chairperson

PIOLITO C. SANTOS
Regional Manager II/HOPE