

NATIONAL FOOD AUTHORITY REGION 1 Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. SUPPLIES AND MATERIALS												
	1. Common Use Supplies available at DBM-PS	Regional Office 1		NP-53.5 Agency-to-Agency	To be procured every 2 months by Administrative Section				GOP-COB	1,009,646.36	1,009,646.36		Subject of change depending on the availability of goods in DBM-PS
		La Union		NP-53.5 Agency-to-Agency	To be procured every 2 months by Administrative Section				GOP-COB	1,385,087.18	1,385,087.18		Subject of change depending on the availability of goods in DBM-PS
		Ilocos Norte		NP-53.5 Agency-to-Agency	To be procured every 2 months by Administrative Section				GOP-COB	3,597,102.87	3,597,102.87		Subject of change depending on the availability of goods in DBM-PS
		Eastern Pangasinan		NP-53.5 Agency-to-Agency	To be procured every 2 months by Administrative Section				GOP-COB	1,789,481.45	1,789,481.45		Subject of change depending on the availability of goods in DBM-PS
	2. Other Common Use Supplies not available to PS	Regional Office 1		Shopping	1st - 4th Quarter				GOP-COB	1,007,306.00	1,007,306.00		Common-Use Supplies not available at PS-DBM
		La Union		Shopping	1st - 4th Quarter				GOP-COB	1,126,584.80	1,126,584.80		Common-Use Supplies not available at PS-DBM
		Ilocos Norte		Shopping	1st - 4th Quarter				GOP-COB	6,006,873.07	6,006,873.07		Common-Use Supplies not available at PS-DBM
		Eastern Pangasinan		Shopping	1st - 4th Quarter				GOP-COB	389,715.40	389,715.40		Common-Use Supplies not available at PS-DBM
	3. Accountable Forms	Not Applicable		Not Applicable	Not Applicable								Purchased by NFA Central Office
	4. Drugs and Medicine	Region 1		Shopping	1st - 4th Quarter				GOP-COB	456,000.00	456,000.00		Medicine Allowance of NFA Employees
	5. Medical, Dental and Laboratory Supplies	Region 1		Shopping	1st - 4th Quarter				GOP-COB	811,677.20	811,677.20		Medical and COVID Items
	6. Gas, Oil and Lubricants	Region 1		Direct Retail Purchase/Shopping	1st - 4th Quarter				GOP-COB	5,426,458.00	5,426,458.00		Supply and Delivery of Petroleum, Gas and Oil
	7. Agricultural Supplies	Region 1		Competitive Bidding	1st - 4th Quarter				GOP-COB	2,730,429.05	2,730,429.05		Pesticides Requirement of Region 1 for CY 2022
	8. Warehouse Supplies	Region 1		Small Value Procurement/Shopping	1st - 4th Quarter				GOP-COB	1,086,650.00	1,086,650.00		Supplies and Materials
	9. Tarpaulin Canvass	Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	1,583,680.00	1,583,680.00		Tarpaulin Canvass at NFA La Union and Ilocos Norte
	10. Tires and Batteries	Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	1,753,978.00	1,753,978.00		Tires and Batteries of Motor Vehicles at NFA Region 1
	11. Electrical Supplies	Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	100,000.00	100,000.00		
	12. Empty Sacks	Region 1		Competitive Bidding	1st - 4th Quarter				GOP-COB	15,560,864.00	15,560,864.00		Brand New Woven Empty Sacks Requirement for CY 2022
	13. Pallets	Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	300,000.00	300,000.00		Pallets Requirement at NFA Ilocos Norte Branch for CY 2022
	14. Semi-Expendable Inventories	Region 1											
	a. Office Equipment	Region 1		Shopping/Small Value Procurement	1st - 4th Quarter				GOP-COB	1,600,047.00	1,600,047.00		Acquisition Cost per item below P15,000.00
	b. Lighting Equipment	Region 1		Shopping/Small Value Procurement	1st - 4th Quarter				GOP-COB	207,650.00	207,650.00		Acquisition Cost per item below P15,000.00
	c. Furniture and Fixtures	Region 1		Shopping/Small Value Procurement	1st - 4th Quarter				GOP-COB	432,200.00	432,200.00		Acquisition Cost per item below P15,000.00
	d. IT Equipment	Region 1		Shopping/Small Value Procurement	1st - 4th Quarter				GOP-COB	854,840.00	854,840.00		Acquisition Cost per item below P15,000.00

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	e. Warehouse Equipment	Region 1		Shopping/Small Value Procurement		1st - 4th Quarter			GOP-COB	3,500.00	3,500.00		Acquisition Cost per item below P15,000.00
	f. Technical and Scientific Equipment	Region 1		Shopping/Small Value Procurement		1st - 4th Quarter			GOP-COB	806,840.00	806,840.00		Acquisition Cost per item below P15,000.00
	g. Communication	Region 1		Shopping/Small Value Procurement		1st - 4th Quarter			GOP-COB	150,500.00	150,500.00		Acquisition Cost per item below P15,000.00
	h. Hand Tools	Region 1		Shopping/Small Value Procurement		1st - 4th Quarter			GOP-COB	135,590.00	135,590.00		Acquisition Cost per item below P15,000.00
	II. UTILITIES EXPENSES												
	1. Water Expense	Region 1		Direct Contracting		1st - 4th Quarter			GOP-COB	1,098,000.00	1,098,000.00		Water Consumption for CY 2022
	2. Electricity Expense	Region 1		Direct Contracting		1st - 4th Quarter			GOP-COB	6,432,000.00	6,432,000.00		Electricity Consumption for CY 2022
	III. COMMUNICATION EXPENSES												
	1. Postage	Region 1		Small Value Procurement		1st - 4th Quarter			GOP-COB	165,900.00	165,900.00		Postage and courier fees
	2. Telephone	Region 1		Renew Existing Service Provider		1st - 4th Quarter			GOP-COB	391,200.00	391,200.00		Telecommunication Expenses
	3. Mobile	Region 1		Renew Existing Service Provider		1st - 4th Quarter			GOP-COB	100,800.00	100,800.00		Telecommunication Expenses
	4. Internet	Region 1		Renew Existing Service Provider		1st - 4th Quarter			GOP-COB	335,360.00	335,360.00		Internet Consumption
	5. Cable	Region 1		Renew Existing Service Provider		1st - 4th Quarter			GOP-COB	93,876.00	93,876.00		Cable requirement
	IV. PRINTING AND ADVERTISING EXPENSES												
	1. Printing	Region 1		Small Value Procurement		1st - 4th Quarter			GOP-COB	182,400.00	182,400.00		
	2. Advertising	Region 1		Small Value Procurement		1st - 4th Quarter			GOP-COB	41,000.00	41,000.00		
	V. EXTRAORDINARY AND MISCELLANEOUS EXPENSES												
		Region 1		Small Value Procurement		1st - 4th Quarter			GOP-COB	116,400.00	116,400.00		
	VI. REPRESENTATION EXPENSES												
		Region 1		Small Value Procurement		1st - 4th Quarter			GOP-COB	694,000.00	694,000.00		Meals and other expenses
	VII. SUBSCRIPTION EXPENSES												
		Region 1		Small Value Procurement		1st - 4th Quarter			GOP-COB	66,000.00	66,000.00		Newspaper requirement
	VIII. REGISTRATION FEES												
		Region		NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	97,715.50	97,715.50		Registration fees of motor vehicle to LTO
	IX. INSURANCE EXPENSES												
	1. Stock Insurance	Region 1		NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	695,875.22	695,875.22		GSIS Stock Insurance for CY 2022
	2. Property Insurance	Region 1		NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	597,670.56	597,670.56		GSIS Property Insurance for CY 2022
	X. FIDELITY BOND												
		Region 1		NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	889,500.00	889,500.00		Fidelity Bonds of Accountable Officers paid at Bureau of Treasury

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	XI. REWARDS AND OTHER CLAIMS											
	1. Retirement Award	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	90,000.00	90,000.00		Retirement Awards of 9 employees
	2. Anniversary Allowance	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	83,500.00	78,500.00		Anniversary Allowance of 167 employees
	3. Christmas Allowance	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	83,500.00	78,500.00		Christmas Allowance of 167 employees
	4. Sports and Cultural	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	250,500.00	235,500.00		Sports and Cultural Expenses for 167 employees
	XII. SURVEY	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	50,000.00	50,000.00		Lot Survey for NFA Eastern Pangasinan Branch
	XIII. PROFESSIONAL SERVICES											
	1. Other General Services	Region 1	Competitive Bidding		1st - 4th Quarter			GOP-COB	28,913,472.72	28,913,472.72		Job order and Allied Services for CY 2022
	2. Security Services	Region 1	Competitive Bidding		1st - 4th Quarter			GOP-COB	31,556,436.00	31,556,436.00		Security Requirement for CY 2022
	3. Legal	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	16,000.00	16,000.00		Notary
	4. Honoraria	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	361,600.00	361,600.00		Honorarium of Speakers
	XIV. REPAIR AND MAINTENANCE											
	1. Office Equipment	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	360,000.00	360,000.00		Various minor repairs
	2. Leased Asset Improvement-Lot	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	400,000.00	400,000.00		Various minor repairs
	2. Buildings and Other Structure	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	550,000.00	550,000.00		Various minor repairs
	3. Furniture and Fixtures	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	230,000.00	230,000.00		Various minor repairs
	4. IT Equipment	Region 1	Small Value Procurement/Shopping		1st - 4th Quarter			GOP-COB	250,000.00	250,000.00		Various minor repairs
	5. Machineries	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	830,000.00	830,000.00		Various minor repairs
	6. Communication Equipment	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	70,000.00	70,000.00		Various minor repairs
	7. Motor Vehicle	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	1,500,000.00	1,500,000.00		Various minor repairs
	8. Other PPE	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	250,000.00	250,000.00		Various minor repairs
	XIII. OPERATIONS RELATED											
	1. Lease - Land	Region 1	NP-53, 10 Lease of Real Property and Venue		1st - 4th Quarter			GOP-COB	204,000.00	204,000.00		Early Procurement Activity
	2. Lease - Warehouse	Region 1	NP-53, 10 Lease of Real Property and Venue		4th Quarter of 2021 - 1st Quarter of 2022			GOP-COB	10,733,400.00	10,733,400.00		Early Procurement Activity
	3. Trucking Services	Region 1	Competitive Bidding		4th Quarter of 2021 - 1st Quarter of 2022			GOP-COB	35,892,528.00	35,892,528.00		Early Procurement Activity
	4. Milling Services	Region 1	Competitive Bidding		4th Quarter of 2021 - 1st Quarter of 2022			GOP-COB	61,330,500.00	61,330,500.00		Early Procurement Activity
	5. Handling Services	Region 1	Competitive Bidding		4th Quarter of 2021 - 1st Quarter of 2022			GOP-COB	54,927,362.14	54,927,362.14		Early Procurement Activity

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	XV. CAPITAL OUTLAY												
	1. OFFICE EQUIPMENT												
	Steel Filing Cabinet 4 Drawers(6 units)	Regional Office 1		Shopping		2nd - 3rd Quarter			GOP-COB	99,000.00		99,000.00	Equipment costing more than P15,000.00
	Air conditioning unit, Inverter window type (4 units)	Regional Office 1		Shopping		3rd - 4th Quarter			GOP-COB	168,000.00		168,000.00	Equipment costing more than P15,000.00
	Air conditioning unit, Inverter split type (4 units)	Regional Office 1		Shopping		3rd - 4th Quarter			GOP-COB	200,000.00		200,000.00	Equipment costing more than P15,000.00
	Digital White Board	Regional Office 1		Shopping		3rd Quarter			GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Smart Television	Regional Office 1		Shopping		3rd Quarter			GOP-COB	70,000.00		70,000.00	Equipment costing more than P15,000.00
	Refrigerator	Regional Office 1		Shopping		3rd Quarter			GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Sala set	Regional Office 1		Shopping		3rd Quarter			GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Refrigerator (2 units)	La Union		Shopping		3rd Quarter			GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Air conditioning unit, Inverter window type (4 units)	La Union		Shopping		3rd Quarter			GOP-COB	176,000.00		176,000.00	Equipment costing more than P15,000.00
	Air conditioning unit, Inverter split type (4 units)	La Union		Shopping		3rd Quarter			GOP-COB	206,800.00		206,800.00	Equipment costing more than P15,000.00
	Blinds	La Union		Small Value Procurement		3rd Quarter			GOP-COB	70,000.00		70,000.00	Equipment costing more than P15,000.00
	Sala set	Eastern Pangasinan		Small Value Procurement		3rd Quarter			GOP-COB	27,500.00		27,500.00	Equipment costing more than P15,000.00
	Typewriter 16" (2 units)	Eastern Pangasinan		Small Value Procurement		3rd Quarter			GOP-COB	55,000.00		55,000.00	Equipment costing more than P15,000.00
	Air conditioning unit, Floor Mounted 4HP	Eastern Pangasinan		Shopping		4th Quarter			GOP-COB	88,000.00		88,000.00	Equipment costing more than P15,000.00
	Air conditioning unit, Inverter window type (3 units)	Eastern Pangasinan		Shopping		4th Quarter			GOP-COB	115,500.00		115,500.00	Equipment costing more than P15,000.00
	Air conditioning unit, Inverter split type 2HP	Eastern Pangasinan		Shopping		4th Quarter			GOP-COB	55,000.00		55,000.00	Equipment costing more than P15,000.00
	Steel Filing Cabinet 4 Drawers(12 units)	Eastern Pangasinan		Shopping		2nd - 3rd Quarter			GOP-COB	198,000.00		198,000.00	Equipment costing more than P15,000.00
	Fabrication of Steel Shelves (2 units)	Eastern Pangasinan		Small Value Procurement		2nd - 3rd Quarter			GOP-COB	66,000.00		66,000.00	Equipment costing more than P15,000.00
	Refrigerator	Ilocos Norte		Shopping		2nd - 3rd Quarter			GOP-COB	22,264.00		22,264.00	Equipment costing more than P15,000.00
	Money Counter Detection	Ilocos Norte		Shopping		2nd - 3rd Quarter			GOP-COB	18,150.00		18,150.00	Equipment costing more than P15,000.00
	Air conditioning unit, Inverter window type (3 units)	Ilocos Norte		Shopping		2nd - 3rd Quarter			GOP-COB	133,565.85		133,565.85	Equipment costing more than P15,000.00
	Money Counter	Ilocos Norte		Shopping		2nd - 3rd Quarter			GOP-COB	27,500.00		27,500.00	Equipment costing more than P15,000.00
	Venetian Blinds (41 units)	Ilocos Norte		Small Value Procurement		2nd - 3rd Quarter			GOP-COB	342,429.87		342,429.87	Equipment costing more than P15,000.00
	Ladder (3 units)	Ilocos Norte		Small Value Procurement		2nd - 3rd Quarter			GOP-COB	75,000.00		75,000.00	Equipment costing more than P15,000.00

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	Ladder	Ilocos Norte		Small Value Procurement		2nd - 3rd Quarter			GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Floor Polisher	Ilocos Norte		Small Value Procurement		2nd - 3rd Quarter			GOP-COB	48,702.50		48,702.50	Equipment costing more than P15,000.00
	Vacuum Cleaner (5 units)	Ilocos Norte		Small Value Procurement		2nd - 3rd Quarter			GOP-COB	200,000.00		200,000.00	Equipment costing more than P15,000.00
	Generator Set	Ilocos Norte		Small Value Procurement		2nd - 3rd Quarter			GOP-COB	550,000.00		550,000.00	Equipment costing more than P15,000.00
	Biometrics (3 units)	Ilocos Norte		Small Value Procurement		2nd - 3rd Quarter			GOP-COB	78,000.00		78,000.00	Equipment costing more than P15,000.00
	Lateral Steel Filing Cabinet (4 Drawers) (2 units)	Ilocos Norte		Shopping		2nd - 3rd Quarter			GOP-COB	36,000.00		36,000.00	Equipment costing more than P15,000.00
	2. FURNITURE AND FIXTURES												
	Executive Table (13 units)	Regional Office 1		Shopping		3rd Quarter			GOP-COB	214,500.00		214,500.00	Equipment costing more than P15,000.00
	Fabrication of Hanging Cabinet	Regional Office 1		Shopping		3rd Quarter			GOP-COB	16,500.00		16,500.00	Equipment costing more than P15,000.00
	Conference Table	La Union		Shopping		3rd Quarter			GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Executive Table (3 units)	La Union		Shopping		1st Quarter			GOP-COB	55,000.00		55,000.00	Equipment costing more than P15,000.00
	Modular Table (33 units)	La Union		Small Value Procurement		1st Quarter			GOP-COB	653,500.00		653,500.00	Equipment costing more than P15,000.00
	3. IT EQUIPMENT												
	Laptop (4 units)	Regional Office 1		Shopping		2nd - 3rd Quarter			GOP-COB	165,568.00		165,568.00	Equipment costing more than P15,000.00
	Printer, Scanner (8 units)	Regional Office 1		Shopping		2nd - 3rd Quarter			GOP-COB	120,000.00		120,000.00	Equipment costing more than P15,000.00
	Printer, Ink Jet	Regional Office 1		Shopping		2nd - 3rd Quarter			GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Dot Matrix Printer (5 units)	La Union		Shopping		4th Quarter			GOP-COB	200,000.00		200,000.00	Equipment costing more than P15,000.00
	All in One Printer (10 units)	La Union		Shopping		1st - 4th Quarter			GOP-COB	150,000.00		150,000.00	Equipment costing more than P15,000.00
	A3 Printer	La Union		Shopping		1st - 4th Quarter			GOP-COB	70,000.00		70,000.00	Equipment costing more than P15,000.00
	Printer with Document Feeder (2 units)	Eastern Pangasinan		Shopping		3rd Quarter			GOP-COB	40,000.00		40,000.00	Equipment costing more than P15,000.00
	Dot Matrix Printer (3 units)	Eastern Pangasinan		Shopping		2nd - 3rd Quarter			GOP-COB	114,302.91		114,302.91	Equipment costing more than P15,000.00
	Laptop	Eastern Pangasinan		Shopping		1st Quarter			GOP-COB	41,392.00		41,392.00	Equipment costing more than P15,000.00
	Printer LQ590	Ilocos Norte		Shopping		1st Quarter			GOP-COB	29,040.00		29,040.00	Equipment costing more than P15,000.00
	Dot Matrix Printer (2 units)	Ilocos Norte		Shopping		1st Quarter			GOP-COB	67,300.00		67,300.00	Equipment costing more than P15,000.00

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	Platform Scale, 1000 kg Capacity		Ilocos Norte	Small Value Procurement/Shopping		2nd Quarter			GOP-COB	100,000.00		100,000.00	Equipment costing more than P15,000.00
6. TECHNICAL AND SCIENTIFIC EQUIPMENT													
	Satake Test Milling		Regional Office 1	NP-53.9 - Small Value Procurement		3rd Quarter			GOP-COB	660,000.00		660,000.00	Equipment costing more than P15,000.00
	Satake Testing Husker		Regional Office 1	NP-53.9 - Small Value Procurement		3rd Quarter			GOP-COB	660,000.00		660,000.00	Equipment costing more than P15,000.00
	Fogging Machine		La Union	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	90,000.00		90,000.00	Equipment costing more than P15,000.00
	Motorized Knapsack Sprayer		La Union	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Laboratory Testing Mill		La Union	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	80,000.00		80,000.00	Equipment costing more than P15,000.00
	Paddy Huller		La Union	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	80,000.00		80,000.00	Equipment costing more than P15,000.00
	Fabrication of Sand Snakes		La Union	NP-53.9 - Small Value Procurement		1st - 3rd Quarter			GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Stack Conveyor (3 units at P550,000)		Eastern Pangasinan	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	1,500,000.00		1,500,000.00	Equipment costing more than P15,000.00
	Laboratory Testing Mill		Eastern Pangasinan	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Grains Counting Machine		Eastern Pangasinan	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Polisher		Eastern Pangasinan	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Aspirator		Eastern Pangasinan	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Fogging Machine		Eastern Pangasinan	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	85,000.00		85,000.00	Equipment costing more than P15,000.00
	Paddy Huller		Eastern Pangasinan	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Motorized Knapsack Sprayer		Eastern Pangasinan	NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	80,000.00		80,000.00	Equipment costing more than P15,000.00
	Bag Closer Machine (3 units)		Ilocos Norte	NP-53.9 - Small Value Procurement		1st - 3rd Quarter			GOP-COB	84,000.00		84,000.00	Equipment costing more than P15,000.00
	Sprayer (3 units)		Ilocos Norte	NP-53.9 - Small Value Procurement		1st - 3rd Quarter			GOP-COB	150,000.00		150,000.00	Equipment costing more than P15,000.00
	Fogging Machine (3 units)		Ilocos Norte	NP-53.9 - Small Value Procurement		1st - 3rd Quarter			GOP-COB	249,000.00		249,000.00	Equipment costing more than P15,000.00
	Air Sampling Pump (3 units)		Ilocos Norte	NP-53.9 - Small Value Procurement		1st - 3rd Quarter			GOP-COB	129,000.00		129,000.00	Equipment costing more than P15,000.00
	Testing Mill		Ilocos Norte	NP-53.9 - Small Value Procurement		1st - 3rd Quarter			GOP-COB	75,000.00		75,000.00	Equipment costing more than P15,000.00
	Rice Huller		Ilocos Norte	NP-53.9 - Small Value Procurement		1st - 3rd Quarter			GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Weighing Scale Digital (3 units)		Ilocos Norte	NP-53.9 - Small Value Procurement		1st - 3rd Quarter			GOP-COB	45,000.00		45,000.00	Equipment costing more than P15,000.00
	Gas Mask (3 units)		Ilocos Norte	NP-53.9 - Small Value Procurement		1st - 3rd Quarter			GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00

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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Testing Mill		Ilocos Norte	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Grains Counting Machine		Ilocos Norte	NP-53.9 - Small Value Procurement		3rd Quarter			GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Motorized Knapsack Sprayer		Ilocos Norte	NP-53.9 - Small Value Procurement		3rd Quarter			GOP-COB	80,000.00		80,000.00	Equipment costing more than P15,000.00
	Stack Conveyor (3 units)		Ilocos Norte	Competitive Bidding/ Small Value Procurement		2nd Quarter			GOP-COB	1,500,000.00		1,500,000.00	Equipment costing more than P15,000.00
	7. HAND TOOLS												
	Bench Drill		La Union	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	15,000.00		15,000.00	Equipment costing more than P15,000.00
	Pipe Threader		La Union	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	20,000.00		20,000.00	Equipment costing more than P15,000.00
	Electric Drill with Drill Bit Set		Eastern Pangasinan	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	16,500.00		16,500.00	Equipment costing more than P15,000.00
	XVI. INFRASTRUCTURE PROJECTS												
	1. LAND IMPROVEMENTS												
	Repair and heightening of barbed wire perimeter fence of NFA La Union Lot		La Union	NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	250,000.00		250,000.00	
	2. OFFICE BUILDINGS/STAFFHOUSE												
	Repair of Ceiling and Interior Walls of Regional Office Building (2nd Floor)		Regional Office 1	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	250,000.00		250,000.00	
	Repair and Maintenance of Comfort Rooms of Regional Office Building (2nd Floor) and Staffhouse (3rd Floor)		Regional Office 1	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	200,000.00		200,000.00	
	Provision of Office Lounge Area at NFA Regional Office Building (2nd Floor)		Regional Office 1	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	150,000.00		150,000.00	
	Electrical Audit of NFA RO/BO Building		Regional Office 1	NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	80,000.00		80,000.00	
	Electrical System Upgrading of NFA RO/BO Building		Regional Office 1	NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	500,000.00		500,000.00	
	Provision of Ceiling of NFA Training Center at NFA Regional Office Building (3rd Floor)		Regional Office 1	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	900,000.00		900,000.00	
	Provision of Modular Office Partitions of NFA Regional Office Building (2nd Floor)		Regional Office 1	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	450,000.00		450,000.00	
	Application of Waterproofing at the Rooftop of NFA Regional Office Building		Regional Office 1	NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	120,000.00		120,000.00	
	Repair of Gutters and Downspouts		Regional Office 1	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	70,000.00		70,000.00	
	Repainting of Structural Steel Trusses of NFA Building		Regional Office 1	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	70,000.00		70,000.00	
	Fabrication of Steel Shelves/File Cabinets		Regional Office 1	NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	75,000.00		75,000.00	
	Provision of Records Room (BAC Secretariat)		Regional Office 1	NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	80,000.00		80,000.00	
	Provision of Supply Room		Regional Office 1	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	80,000.00		80,000.00	
	Repair and Maintenance of Waterlines		Regional Office 1	NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	70,000.00		70,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repainting of La Union Branch Office	La Union		NP-53.9 - Small Value Procurement		4th Quarter			GOP-COB	200,000.00		200,000.00	
	Refurbishing of ceiling of La Union BO	La Union		NP-53.9 - Small Value Procurement		4th Quarter			GOP-COB	330,000.00		330,000.00	
	Provision of Bicarbonate shed at Eastern Side of the Regional Office	La Union		NP-53.9 - Small Value Procurement		4th Quarter			GOP-COB	560,000.00		560,000.00	
	Installation of partition for the extension of ABM's office	La Union		NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	50,000.00		50,000.00	
	Installation of partition (enclosure) beside COA room for conference room are	La Union		NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	50,000.00		50,000.00	
	Installation of covered walkway in front of NFA LUBO and RO building	La Union		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	360,000.00		360,000.00	
	Installation of Modular Type of Toilet Partition in the Gentlemen's Comfort Room and repair/replacement of tiles of both Ladies and Gentlemen's Comfort Room at NFA La Union Branch	La Union		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	156,000.00		156,000.00	
	Installation of Lactating Room/ Breast Feeding Corner	La Union		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	40,000.00		40,000.00	
	Installation of High Volume Low Speed (HVLS) fan AT San Juan GID 1 warehouse	La Union		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	750,000.00		750,000.00	
	Repair and repainting of Loakan Staff House and Training Center	La Union		Competitive Bidding		2nd Quarter			GOP-COB	1,176,000.00		1,176,000.00	
	Provision of ramp of PWD at Loakan Baguio City	La Union		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	60,000.00		60,000.00	
	Repair and repainting of Guard House of NFA Loakan	La Union		NP-53.9 - Small Value Procurement		4th Quarter			GOP-COB	70,000.00		70,000.00	
	Replacement of Handrails for PWD/Entrance) and Comfort Rooms	La Union		NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	40,000.00		40,000.00	
	Repair and repainting of Roofing of East Pangasinan Branch Office	Eastern Pangasinan		NP-53.9 - Small Value Procurement		3rd Quarter			GOP-COB	540,263.27		540,263.27	
	Repair of Branch Comfort Room	Eastern Pangasinan		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	421,836.99		421,836.99	
	Provision of Drainage Canal with channel drain	Eastern Pangasinan		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	155,007.84		155,007.84	
	Repair of locos Norte Staffhouse	Ilocos Norte		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	800,000.00		800,000.00	
	3. WAREHOUSES												
	Repair and Repainting of San Juan GID 2 warehouse	La Union		Competitive Bidding		1st - 2nd Quarter			GOP-COB	1,700,000.00		1,700,000.00	
	Extension of slope protection at San Juan GID 2 warehouse	La Union		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	600,000.00		600,000.00	
	Repair of Binalonan GID Warehouse	Eastern Pangasinan		Competitive Bidding		1st - 2nd Quarter			GOP-COB	1,025,145.14		1,025,145.14	
	Repair and Repainting of Rosales 1 warehouse	Eastern Pangasinan		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	871,410.00		871,410.00	
	Repair and Repainting of Rosales 2 warehouse	Eastern Pangasinan		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	875,334.38		875,334.38	
	Repair of Binalonan DM Warehouse	Eastern Pangasinan		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	409,475.67		409,475.67	
	Repair and Repainting of Binalonan Triplex warehouse	Eastern Pangasinan		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	690,639.38		690,639.38	

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					Advertisement m/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of 150,000 bags capacity triplex warehouse	Ilocos Norte		Competitive Bidding		1st Quarter			GOP-COB	68,040,000.00	.	68,040,000.00	
	Repair and Repainting of Dingras Duplex	Ilocos Norte		Competitive Bidding		2nd Quarter			GOP-COB	2,200,000.00	.	2,200,000.00	
	Repair and Repainting of Dingras MP	Ilocos Norte		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	800,000.00	.	800,000.00	
	4. TRUCKSCALE/RICEMILL												
	Repair and repainting of Truckscale House	La Union		NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	40,000.00	.	40,000.00	
	Fencing (metal chain and G.I. pipe post) of La Union Electronic Truckscale including provision of humps	La Union		NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	85,000.00	.	85,000.00	
	Repair of Buhanggo Ricemill	Eastern Pangasinan		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	770,017.17	.	770,017.17	
	Repair of Binalonan Truckscale House	Eastern Pangasinan		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	102,000.00	.	102,000.00	
	Repair of Satake Ricemill	Ilocos Norte		NP-53.9 - Small Value Procurement		3rd Quarter			GOP-COB	900,000.00	.	900,000.00	
	5. MACHINERIES												
	Repair of 6-TPH Mechanical Dryer with Biomass Furnace	Eastern Pangasinan		NP-53.9 - Small Value Procurement		3rd Quarter			GOP-COB	25,000.00	.	25,000.00	
	Supply, Delivery, Installation and Commissioning/Testing of Biomass Furnace to be Retrofitted to Existing Mechanical Dryers	Eastern Pangasinan		NP-53.9 - Small Value Procurement		3rd Quarter			GOP-COB	750,000.00	.	750,000.00	
	Purchase of Consumable Parts for Satake Ricemill	Eastern Pangasinan		NP-53.9 - Small Value Procurement		1st - 4th Quarter			GOP-COB	500,000.00	.	500,000.00	
	Repair of STPH Satake Ricemill in Rosales, Pangasinan	Eastern Pangasinan		NP-53.9 - Small Value Procurement		1st - 4th Quarter			GOP-COB	500,000.00	.	500,000.00	
	Construction of Dryer Shed and Installation of LSU-Type 6.0 Tons Drier	Ilocos Norte		Competitive Bidding		2nd Quarter			GOP-COB	1,100,000.00	.	1,429,983.91	
	6. LIGHTING FACILITIES												
	Installation of six (6) solar lights at roadway	La Union		NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	30,000.00	.	30,000.00	
	Provision of Electrical Lighting Cover of San Juan GID 1 and 2 warehouse	La Union		NP-53.9 - Small Value Procurement		2nd - 3rd Quarter			GOP-COB	100,000.00	.	100,000.00	
	Provision of Electrical Fixture cover of Lolan GID Warehouse	La Union		NP-53.9 - Small Value Procurement		3rd Quarter			GOP-COB	75,000.00	.	75,000.00	

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

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