

NATIONAL FOOD AUTHORITY
REGION XI
General Santos City
Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
A. GOODS											
	TRAINING / CONSULTATION EXPENSES	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	850,000.00	850,000.00	
	Various office supplies/equipment	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	3,552,181.02	3,552,181.02	
	Various Facilities Management supplies	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	500,000.00	500,000.00	
	Janitorial supplies	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JUNE, SEPTEMBER & DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00	
	Medical, dental & laboratory supplies	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	100,000.00	100,000.00	
	Janitorial supplies	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	100,000.00	100,000.00	
	Various IT equipment & IT upgrading	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00	
	Purchase of Polo Shirts	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	40,000.00	40,000.00	
	Covid-related expenses	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00	
	Medical, dental & laboratory supplies	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	150,000.00	150,000.00	
	Utility expenses	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,240,000.00	1,240,000.00	
	Repair and Maintenance of IT Equipment and Software	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00	
	Repairs and Maintenance of Office Equipment	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	220,000.00	220,000.00	
	Repairs and Maintenance of Service Vehicles	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00	
	Repairs and Maintenance of Electrical of RO Facilities	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00	
	Repairs and Maintenance of Buildings / Staffhouse	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00	
	Gas, Oil and Lubricants	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	800,000.00	800,000.00	
	GAD Plans and Programs Expenses	Regional Office	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER				GOP - Corporate Budget	1,000,000.00	1,000,000.00	
	Newspaper Publication	Regional Office	Alternative Mode of Proc.	SEPTEMBER				GOP - Corporate Budget	300,000.00	300,000.00	
	Insurance Expense	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	3,000,000.00	3,000,000.00	
	Purchase of Administrative and Office Equipment	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	200,000.00		200,000
	Supply of Trucking/Hauling services in NFA Region XI for CY 2022	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	14,684,265.00	14,684,265.00	
	Supply of Milling Services for CY 2022	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	32,200,000.00	32,200,000.00	
	Supply of Security Services in NFA Region XI for CY 2022	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	25,127,186.30	25,127,186.30	
	Supply of in-warehouse handling services in NFA Region XI for CY 2022	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	41,713,405.92	41,713,405.92	
	Supply and Delivery of Pest Control Chemicals for CY 2022	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	1,700,000.00	1,700,000.00	
	Supply and Delivery of Fumigating Sheets (12 x 18 meters)	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	1,800,000.00	1,800,000.00	
	Supply and Delivery of Laboratory Paddy Huller	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	1,200,000.00	1,200,000.00	
	Supply and Delivery of Laboratory Rice Polishing Machine	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	1,500,000.00	1,500,000.00	
	Supply and Delivery of Gas Canister / Filter	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	215,000.00	215,000.00	

Supply and Delivery of Phosphine Tubes (10 tubes per sack)	Regional Office	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	70,000.00	70,000.00
Supply and Delivery of Single Gas Detector	Regional Office	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	350,000.00	350,000.00
Supply and Delivery of Knapsack Power Mist Blower, ULV, 18 L Capacity	Regional Office	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	345,000.00	345,000.00
Supply and Delivery of Half-Face Mask / Respirator with Cartridge	Regional Office	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	30,000.00	30,000.00
Supply and Delivery of Top Loading Balance	Regional Office	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	200,000.00	200,000.00
Supply and Delivery of Plastic Sample Bag	Regional Office	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	50,000.00	50,000.00
Supply and Delivery of Grain Probe with Holder (15 pcs big and 15 pcs small)	Regional Office	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	45,000.00	45,000.00
Fabrication of UV Light Insect Trap (Labor and Materials)	Regional Office	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	160,000.00	160,000.00
Supply of empty sacks (MTS) for palay and rice in NFA Region XI for CY 2022	Regional Office	Public Bidding	JANUARY	GOP - Corporate Budget	7,633,000.00	7,633,000.00
Various common use supplies and equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,693,339.11	2,693,339.11
Supplies for Milling operation	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	274,280.00	274,280.00
Mechanical Drying Operation	Davao del Sur	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	400,000.00	400,000.00
Reproduction of forms	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	141,250.00	141,250.00
Purchase of 1000kg electronic platform scale	Davao del Sur	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	150,000.00	150,000.00
Repair and maintenance of CCTV	Davao del Sur	Alternative Mode of Proc.	MAY, JUNE, NOVEMBER	GOP - Corporate Budget	100,000.00	100,000.00
Repairs & maintenance of service vehicles & trucks	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,095,000.00	1,095,000.00
Repair and replacement of spare parts of mechanical dryers	Davao del Sur	Alternative Mode of Proc.	APRIL, JULY, SEPTEMBER	GOP - Corporate Budget	100,000.00	100,000.00
Purchase of Sports Materials and Accessories for NFA Anniversary Day	Davao del Sur	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	50,000.00	50,000.00
Repair and Maintenance of Office Equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00
Repair and Maintenance of Computer units, Printers and other IT equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00
Repair and Maintenance of Typewriters	Davao del Sur	Alternative Mode of Proc.	MAY, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00
Labor services for loading and unloading wooden pallet boards (tarema)	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00
Gas, Oil and Lubricants	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	800,000.00	800,000.00
Utility Expenses	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,750,000.00	2,750,000.00
Insurance expenses	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00
Renewal of Vehicle registration	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00
Various common use supplies and equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	3,342,994.63	3,342,994.63
Accountable Forms	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00
Medicines	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	120,000.00	120,000.00
Medical, dental & laboratory supplies	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	25,000.00	25,000.00
Fidelity Bond	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	60,000.00	60,000.00
Gas, oil & lubricants - service vehicles/truck	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	600,000.00	600,000.00
Insurance expenses	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,000,000.00	1,000,000.00
Vehicle registration	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00

Notarial Fee	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	60,000.00	60,000.00
Representation	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	120,000.00	120,000.00
Trapaulin Printing	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00
Travel Expenses	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,000,000.00	1,000,000.00
Trainings and Seminars	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	400,000.00	400,000.00
Utilities Expenses	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,715,000.00	1,715,000.00
Communication Expenses	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	187,000.00	187,000.00
Warehouse Rental	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,500,000.00	1,500,000.00
Repairs & Maintenance of office building and warehouse building and equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,115,000.00	1,115,000.00
Demolition of 6 chambers Kaneko Recirculating Mechanical Grain Dryer	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	305,900.00	305,900.00
Pull-out / transfer, repair and installation of Pitless Truckscale of ILAIECO to NFA Compostela, Davao de Oro	Davao del Norte	Alternative Mode of Proc.	WITHIN OCTOBER - DECEMBER	GOP - Corporate Budget	1,500,000.00	1,500,000.00
Repair and Purchase of Spare parts for post harvest facilities (recirculating mechanical grain dryer)	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	1,940,000.00	1,940,000.00
Repair and installation of New Electricity line at NFA Sto Tomas Warehouse	Davao del Norte	Alternative Mode of Proc.	WITHIN JULY - SEPTEMBER	GOP - Corporate Budget	150,000.00	150,000.00
Repair and maintenance of potable water line and its accessories	Davao del Norte	Alternative Mode of Proc.	WITHIN OCTOBER - DECEMBER	GOP - Corporate Budget	120,000.00	120,000.00
Purchase of 4 units Biomass Feed recirculating Mechanical Grain Dryer	Davao del Norte	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	4,800,000.00	4,800,000.00
Rehabilitation of Two dust collecting chambers in NFA Tagum Mechanical dryer shed	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	200,000.00	200,000.00
Purchase of spare parts for Mettler Toledo Truckscale and electrical components	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	400,000.00	400,000.00
Purchase of 10-wheeler truck/wing van	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	3,500,000.00	3,500,000.00
General Repair of Hino 6 wheeler truck (SET-129)	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	250,000.00	250,000.00
Various common use supplies and equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,892,741.14	1,892,741.14
Travel Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	5,660,120.00	5,660,120.00
Trainings and Seminars	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	391,000.00	391,000.00
Medicine and medical expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	119,000.00	119,000.00
Covid-related expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	500,000.00	500,000.00
Utility Expense (Water & Electricity)	Davao Oriental	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,296,400.00	1,296,400.00
Communication Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	542,344.00	542,344.00
Job order services	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,968,400.00	2,968,400.00
Insurance expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	448,088.00	448,088.00
Repairs and maintenance of service vehicles and utility trucks	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,458,976.00	1,458,976.00
Repairs and maintenance of lighting facilities	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00
Repairs and maintenance of Furnitures and Fixtures	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	130,000.00	130,000.00
Repairs and maintenance of IT Equipment and Software	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00

	Repairs and maintenance of office equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	81,500.00	81,500.00	
	Repairs and maintenance of machineries and equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	620,999.85	620,999.85	
	Transportation cost	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	695,808.00	695,808.00	
	Marketing operations expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	22,791,557.30	22,791,557.30	
	Purchase of Office Equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	360,000.00		360,000.
	Purchase of Furnitures and fixtures	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	200,000.00		200,000.
	Purchase of IT equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	322,500.00		322,500.
	GAD Plans and Programs Expense	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,078,000.00	1,078,000.00	
	Valuation of NFA Properties	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	200,000.00	200,000.00	
	Real Property Tax	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,292,675.75	1,292,675.75	
subtotal (A)						220,549,912.02	219,467,412.02	1,082,500.
B. INFRA								
	Provision for archives room and installation of filing racks and cabinets	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	850,000.00		850,000
	Provision for fabrication/installation of filing racks at accounting section	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	500,000.00		500,000
	Provision for storage room for unserviceable equipment and junks	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	300,000.00	300,000.00	
	Provision for the rehabilitation of guardhouse and pavement	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	200,000.00	200,000.00	
	Provision for repair of three comfort rooms for labor, security guards and clientele	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	200,000.00	200,000.00	
	Provision for installation of long rib span GI partition at GID 2 warehouse	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	150,000.00	150,000.00	
	Provision for relocation of biomass furnace of maruyama mechanical dryer	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	250,000.00	250,000.00	
	General repair of Sto Tomas Warehouse	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	1,500,000.00	-	1,500,000
	Construction of Multi purpose shed at NFA Sto Tomas Warehouse and Buying Station	Davao del Norte	Alternative Mode of Proc.	WITHIN JULY - SEPTEMBER	GOP - Corporate Budget	500,000.00	-	500,000
	Reroofing of NFA Banaybanay Office and GID 1 & 2 Warehouse	Davao Oriental	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	5,164,039.24	-	5,164,039
	Repainting of NFA-Banaybanay GID 1 and 2 Warehouses and Office	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	877,515.84		877,515
	Construction of 2.5 tons multi-pass rice mill with shed and generator	Davao Oriental	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	35,000,000.00		35,000,000
	Repair of NFA Cateel Office's roof	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	230,656.03		230,656
	Construction of Stock Room at Mati Branch Office	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	60,000.00		60,000

Construction of Rectangular Canal Lining at entrance gate of NFA Mati Branch Office	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	360,000.00		360,000
Construction of 36" diameter drainage culvert (two bay) at NFA Mati Branch Office	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	193,000.00		193,000
Repair / Rehabilitation of NFA- Banaybanay Office Plumbing System	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	80,000.00		80,000
Repair / Rehabilitation of NFA- Cateel Office Plumbing System	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	50,000.00		50,000
Repair / Rehabilitation of NFA-Mati Office Electrical Distribution System	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	95,000.00		95,000
Construction of Concrete Pavement / Solar Dryer including drainage system	Davao Oriental	Public Bidding	JANUARY	GOP - Corporate Budget	5,400,000.00		5,400,000
Construction of Staff House at NFA Cateel Compound	Davao Oriental	Public Bidding	JANUARY	GOP - Corporate Budget	1,520,000.00		1,520,000
subtotal (B)					53,480,211.11	1,100,000.00	52,380,211
TOTAL (A+B)					274,030,123.13	220,567,412.02	53,462,711

Prepared by:

CHERYL ANYA C. BUGHAO
Member, RBAC Secretariat

Certified Funds Available

EVANGELINE O. ORILLANEDA
Regional Accountant

Recommending Approval:

JESS M. CASIMIRO
Assistant Regional Manager

Approved by:

DIANNE A. SILVA
Regional Manager



NATIONAL FOOD AUTHORITY REGION XI

Update / Supplemental to the Annual Procurement Plan for CY 2021 (No. 2)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
A. GOODS											
	Supply of Milling Services for CY 2021	Region XI	Public Bidding	WITHIN OCTOBER - NOVEMBER				GOP - Corporate Budget	29,700,000.00	29,700,000.00	
subtotal (A)									29,700,000.00	29,700,000.00	
B. INFRA											
	Design and Build of a 100,000 Bags Capacity Warehouse in NFA Davao del Sur	Davao del Sur	Public Bidding	WITHIN NOVEMBER - DECEMBER				GOP - Corporate Budget	38,100,000.00	-	38,100,000.00
subtotal (B)									38,100,000.00	-	38,100,000.00
TOTAL (A+B)									67,800,000.00	29,700,000.00	38,100,000.00


Prepared by:


CHERYL ANYA C. BUGHAO
Head, RBAC Secretariat

Certified Funds Available:


EVANGELINE O. ORILLANEDA
Regional Accountant

Recommending Approval:


JESS M. CASIMIRO
Assistant Regional Manager

Approved by:


DIANNE A. SILVA
Regional Manager