

National Food Authority-Region XII Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. GOODS / SUPPLIES / MATERIALS											
RXII-2022-A-001	Warehouse Handling and Allied Services for NFA Region XII for CY 2022	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	04-Nov-21	23-Nov-21	28-Nov-21	01-Dec-21	Corporate Budget	110,673,000.00	110,673,000.00	-	Supply of warehouse handling and allied services for different warehouses/buying stations in NFA Region XII for the period January 1 to December 31, 2022 (Inclusion of Allied Services - Php15,602,000.00)
RXII-2022-A-002	Security Services for CY 2022	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	04-Nov-21	23-Nov-21	28-Nov-21	01-Dec-21	Corporate Budget	30,256,203.36	30,256,203.36	-	Supply of Security Services to safeguard NFA installations/ warehouses/ buying stations and employees for the period January 1 to December 31, 2022
RXII-2022-A-003	Pest Control Chemicals	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	04-Jan-22	23-Jan-22	28-Jan-22	30-Jan-22	Corporate Budget	2,569,410.00	2,569,410.00	-	Supply and delivery of Pest Control Chemicals for NFA Region XII for CY 2022
RXII-2022-A-004	Fogging Machine	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	15-Jan-22	16-Jan-22	Corporate Budget	390,000.00	-	390,000.00	Supply and delivery of -3- units Fogging Machine for NFA Region XII for CY 2022
RXII-2022-A-005	Fumigating Sheets (12 x 18 meters)	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	15-Jan-22	16-Jan-22	Corporate Budget	150,000.00	150,000.00	-	Supply and delivery of -10- units Fumigating sheets for NFA Region XII for CY 2022
RXII-2022-A-006	Laboratory Paddy Huller	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	04-Jan-22	23-Jan-22	28-Jan-22	30-Jan-22	Corporate Budget	1,200,000.00	-	1,200,000.00	Supply and delivery of -4- units Laboratory Paddy Huller for NFA Region XII for CY 2022
RXII-2022-A-007	Laboratory Rice Polishing Machine	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	04-Jan-22	23-Jan-22	28-Jan-22	30-Jan-22	Corporate Budget	2,000,000.00	-	2,000,000.00	Supply and delivery of -4- units Laboratory Rice Polishing Machine for NFA Region XII for CY 2022
RXII-2022-A-008	Gas Canister/Filter	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	15-Jan-22	16-Jan-22	Corporate Budget	215,000.00	215,000.00	-	Supply and delivery of -50- units Gas Canister/Filter for NFA Region XII for CY 2022
RXII-2022-A-009	Phospine Tubes (10 tubes per pack)	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	15-Jan-22	16-Jan-22	Corporate Budget	70,000.00	70,000.00	-	Supply and delivery of -15- units Phospine Tubes for NFA Region XII for CY 2022
RXII-2022-A-010	Single Gas Detector	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	15-Jan-22	16-Jan-22	Corporate Budget	350,000.00	-	350,000.00	Supply and delivery of -3- units Single Gas Detector for NFA Region XII for CY 2022
RXII-2022-A-011	Knapsack Power Mist Blower, ULV, 18L capacity	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	15-Jan-22	16-Jan-22	Corporate Budget	345,000.00	-	345,000.00	Supply and delivery of -3- units Knapsack Power Mist Blower for NFA Region XII for CY 2022
RXII-2022-A-012	Half-Face Mask/Respirator with Cartridge	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	15-Jan-22	16-Jan-22	Corporate Budget	200,000.00	-	200,000.00	Supply and delivery of -10- units Half-Face Mask/Respirator with Cartridge for NFA Region XII for CY 2022
RXII-2022-A-013	Top Loading Balance	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	15-Jan-22	16-Jan-22	Corporate Budget	100,000.00	-	100,000.00	Supply and delivery of -5- units Top Loading Balance for NFA Region XII for CY 2022
RXII-2022-A-014	Grain Probe with Holder (15 pcs big & 15 pcs small)	North Cotabato/ South Cotabato/ Sultan Kudarat	Shopping	04-Jan-22	N/A	15-Jan-22	16-Jan-22	Corporate Budget	45,000.00	45,000.00	-	Supply and delivery of -30- units Grains Probe with Holder for NFA Region XII for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RXII-2022-A-015	UV Light Insect Trap	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	15-Jan-22	16-Jan-22	Corporate Budget	160,000.00	160,000.00	-	Supply of Labor and Materials for the Fabrication of UV Light Insect Trap for NFA Region XII to CY 2022
RXII-2022-A-016	Pallet Track	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	15-Jan-22	16-Jan-22	Corporate Budget	60,000.00	60,000.00	-	Supply and delivery of -3- units Pallet Track for NFA Region XII for CY 2022
RXII-2022-A-017	Brand New Palay and Rice Empty Sacks	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	04-Nov-21	23-Nov-21	28-Nov-21	01-Dec-21	Corporate Budget	25,000,000.00	25,000,000.00	-	Supply and delivery of Brand New Polypropylene Tubular Empty Sacks for 1,000,000 pcs. Palay and 1s000,000 pcs. Rice for NFA Region XII for CY 2022
RXII-2022-A-018	Wooden Pallets	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Nov-21	N/A	15-Nov-21	18-Nov-21	Corporate Budget	998,706.00	998,706.00	-	Supply and delivery of 1,000 pcs wooden pallets for NFA Region XII for CY2022
RXII-2022-A-019	Rubber Rolls	North Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Dec-21	N/A	11-Dec-21	02-Dec-21	Corporate Budget	675,000.00	675,000.00	-	Supply and delivery of 300 pcs rubber rolls (10 x 10) for used of NFA Owned Rice mills of NFA Region XII for CY2022
RXII-2022-A-020	Trucking Services	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	04-Nov-21	23-Nov-21	28-Nov-21	01-Dec-21	Corporate Budget	46,000,000.00	46,000,000.00	-	Supply of trucking services to transfer grains stocks from various warehouses to storage warehouses in NFA Region XII for CY2022
RXII-2022-A-021	Private Milling Services	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	04-Nov-21	23-Nov-21	28-Nov-21	01-Dec-21	Corporate Budget	110,000,000.00	110,000,000.00	-	Supply of milling services to mill palay stocks for NFA Region XII for CY2022
RXII-2022-A-022	Integrated Cargo Handling Services (ICHS)	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	04-Nov-21	23-Nov-21	28-Nov-21	01-Dec-21	Corporate Budget	70,735,574.71	70,735,574.71	-	Supply of Integrated Cargo Handling Services for NFA Region XII for CY2022 (Inclusion of Marine Insurance Coverage)
RXII-2022-A-023	Warehouse Lease/Storage Space	South Cotabato	NP-53.9 - Small Value Procurement	01-Aug-22	N/A	05-Aug-22	06-Aug-22	corporate Budget	450,000.00	450,000.00	-	Lease of storage space for NFA Grains to augment limited storage space in NFA South Cotabato Branch Office, Region XII
RXII-2022-A-024	Various Warehouse Supplies	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	28-Jan-22	30-Jan-22	Corporate Budget	500,000.00	500,000.00	-	Supply and delivery of various warehouse supplies for NFA Region XII CY2022
RXII-2022-A-025	Various Administrative Facilities/Office Equipment	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	28-Jan-22	30-Jan-22	Corporate Budget	1,000,000.00	-	1,000,000.00	Supply and delivery of various administrative facilities/office equipment
RXII-2022-A-026	IT Equipments (Desktops PC and Dot Matrix Printers)	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	15-Jan-22	10-Feb-22	15-Feb-22	18-Feb-22	Corporate Budget	3,000,000.00	-	3,000,000.00	Supply and delivery of IT Equipments (40 units Desktops PC and 10 units Dot Matrix Printers) for NFA Region XII for CY2022
RXII-2022-A-027	Mechanical Platform Scale	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding					Corporate Budget	1,050,000.00	-	1,050,000.00	Supply and delivery of 21 units Mechanical Platform Scale for NFA Region XII for CY2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)		
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award		Contract Signing	Total		MOOE	CO
	B. INFRASTRUCTURE (BUILDING AND STRUCTURE AND LAND IMPROVEMENTS)											
RXII-2022-B-001	Demolition and Reconstruction of Earthquake Damaged GID 1 at NFA Comp. Kidapawan City	North Cotabato	Competitive Bidding	04-Jan-22	25-Jan-22	28-Jan-22	29-Jan-22	Corporate Budget	40,318,509.38	-	40,318,509.38	Demolition and Reconstruction of Earthquake Damaged GID 1 at NFA Comp. Kidapawan City
RXII-2022-B-002	Repair of Farmer's Training Center and COA Office at NFA Comp., Kidapawan City (Note: Present COA office was cordoned by City Engineers Office after strong earthquake and advised to abandon the said building)	North Cotabato	Competitive Bidding	04-Jan-22	25-Jan-22	28-Jan-22	29-Jan-22	Corporate Budget	5,201,655.00	-	5,201,655.00	Repair of Farmer's Training Center and COA Office at NFA Comp., Kidapawan City (Note: Present COA office was cordoned by City Engineers Office after strong earthquake and advised to abandon the said building)
RXII-2022-B-003	Provision of toilet room for labors and clients in all buying station	North Cotabato	NP-53.9 - Small Value Procurement	04-May-22	N/A	24-May-22	28-May-22	Corporate Budget	375,000.00	-	375,000.00	Provision of toilet room for labors and clients in all buying station
RXII-2022-B-004	Provision of Perimeter Fence with Steel Gate and Guard House at NFA Comp. Kiliada, Matalam	North Cotabato	Competitive Bidding	04-Mar-22	25-Mar-22	28-Mar-22	02-Apr-22	Corporate Budget	8,000,000.00	-	8,000,000.00	Provision of Perimeter Fence with Steel Gate and Guard House at NFA Comp. Kiliada, Matalam
RXII-2022-B-005	Provision of Perimeter Fence at NFA Comp. Kidapawan	North Cotabato	Competitive Bidding	04-Mar-22	25-Mar-22	28-Mar-22	02-Apr-22	Corporate Budget	3,960,000.00	-	3,960,000.00	Provision of Perimeter Fence at NFA Comp. Kidapawan
RXII-2022-B-006	Provision of concrete drying pavement , with a total space capacity of 500 bags at vacant lot of NFA (0.50 has. Area), Baguer, Libungan, North Cotabato	North Cotabato	Competitive Bidding	04-Mar-22	25-Mar-22	28-Mar-22	02-Apr-22	Corporate Budget	2,500,000.00	-	2,500,000.00	Provision of concrete drying pavement , with a total space capacity of 500 bags at vacant lot of NFA (0.50 has. Area), Baguer, Libungan, North Cotabato
RXII-2022-B-007	Repair od Access Roadway and Bridge from Supply Office to Satake Rice mill	North Cotabato	Competitive Bidding	04-Mar-22	25-Mar-22	28-Mar-22	02-Apr-22	Corporate Budget	2,000,000.00	-	2,000,000.00	Repair od Access Roadway and Bridge from Supply Office to Satake Rice mill
RXII-2022-B-008	Provision of Elevated Water Tank and Deep Well Drilling with 2,500Liters capacity at NFA Compound, Kidapawan City	North Cotabato	Competitive Bidding	04-Jan-22	25-Jan-22	28-Jan-22	02-Feb-22	Corporate Budget	1,136,115.00	-	1,136,115.00	Provision of Elevated Water Tank and Deep Well Drilling with 2,500Liters capacity at NFA Compound, Kidapawan City
RXII-2022-B-009	Provision of concrete drying pavement , with a total space capacity of 500 bags at vacant lot of NFA (0.50 has. Area), Kiliada, Matalam, North Cotabato	North Cotabato	Competitive Bidding	04-Apr-22	25-Apr-22	28-Apr-22	02-May-22	Corporate Budget	2,500,000.00	-	2,500,000.00	Provision of concrete drying pavement , with a total space capacity of 500 bags at vacant lot of NFA (0.50 has. Area), Kiliada, Matalam, North Cotabato
RXII-2022-B-010	Construction of 100 TCC Warehouse at NFA Comp., Koronadal City	South Cotabato	Competitive Bidding	04-Apr-22	26-Apr-22	29-Apr-22	03-May-22	Corporate Budget	37,000,000.00	-	37,000,000.00	Construction of 100 TCC Warehouse at NFA Comp., Koronadal City

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RXII-2022-B-011	Expansion of FLGC Warehouse Banga from 10TCC to 25TCC with Warehouse Supervisor's Office	South Cotabato	Competitive Bidding	04-Apr-22	26-Apr-22	29-Apr-22	03-May-22	Corporate Budget	15,000,000.00	-	15,000,000.00	Expansion of FLGC Warehouse Banga from 10TCC to 25TCC with Warehouse Supervisor's Office
RXII-2022-B-012	Construction, repair and repainting of NFA1 and IBG Warehouse at NFA Comp., Koronadal City	South Cotabato	NP-53.9 - Small Value Procurement	04-May-22	N/A	16-May-22	18-May-22	Corporate Budget	500,000.00	-	500,000.00	Construction, repair and repainting of NFA1 and IBG Warehouse at NFA Comp., Koronadal City
RXII-2022-B-013	Renovation of main gate Guard House with comfort room at NFA Comp., Koronadal City	South Cotabato	NP-53.9 - Small Value Procurement	04-Jan-22	N/A	15-Jan-22	20-Jan-22	Corporate Budget	200,000.00	-	200,000.00	Renovation of main gate Guard House with comfort room at NFA Comp., Koronadal City
RXII-2022-B-014	Provision of concrete drying pavement , with a total space capacity of 500 bags at vacant lot of NFA (0.50 has. Area), Koronadal City	South Cotabato	Competitive Bidding	03-May-22	21-May-22	25-May-22	27-May-22	Corporate Budget	2,500,000.00	-	2,500,000.00	Provision of concrete drying pavement , with a total space capacity of 500 bags at vacant lot of NFA (0.50 has. Area), Koronadal City
RXII-2022-B-015	Construction of Perimeter Fence with Steel Gate and Guard House at FLGC, Banga	South Cotabato	Competitive Bidding	03-May-22	21-May-22	28-May-22	02-Jun-22	Corporate Budget	1,300,000.00	-	1,300,000.00	Construction of Perimeter Fence with Steel Gate and Guard House at FLGC, Banga
RXII-2022-B-016	Rewalling (Longitude Side) of GID 6 and 7 at NFA SPGC Comp., Tacurong City	Sultan Kudarat	Competitive Bidding	03-May-22	24-May-22	28-May-22	02-Jun-22	Corporate Budget	1,700,000.00	-	1,700,000.00	Rewalling (Longitude Side) of GID 6 and 7 at NFA SPGC Comp., Tacurong City
RXII-2022-B-017	Repainting of Roof and Wall Cladding of GID 1 Lebak at NFA Comp., Lebak, SK	Sultan Kudarat	Competitive Bidding	03-May-22	24-May-22	28-May-22	02-Jun-22	Corporate Budget	1,800,000.00	-	1,800,000.00	Repainting of Roof and Wall Cladding of GID 1 Lebak at NFA Comp., Lebak, SK
RXII-2022-B-018	Repainting of Roof of GID 2 Lebak at NFA Comp., Lebak, SK	Sultan Kudarat	NP-53.9 - Small Value Procurement	03-May-22	N/A	14-May-22	18-May-22	Corporate Budget	900,000.00	-	900,000.00	Repainting of Roof of GID 2 Lebak at NFA Comp., Lebak, SK
RXII-2022-B-019	Repair of Provincial Office building at NFA Comp., Isulan, Sultan Kudarat	Sultan Kudarat	NP-53.9 - Small Value Procurement	03-Jun-22	N/A	15-Jun-22	18-Jun-22	Corporate Budget	1,000,000.00	-	1,000,000.00	Repair of Provincial Office building at NFA Comp., Isulan, Sultan Kudarat
RXII-2022-B-020	Provision of toilet in front of GID Quintuplex warehouses for NFA Personnel, laborers, security guards and clients at NFA SPGC Comp., Tacurong City	Sultan Kudarat	NP-53.9 - Small Value Procurement	03-May-22	N/A	14-May-22	18-May-22	Corporate Budget	130,000.00	-	130,000.00	Provision of toilet in front of GID Quintuplex warehouses for NFA Personnel, laborers, security guards and clients at NFA SPGC Comp., Tacurong City
RXII-2022-B-021	Replacement of Rotten Pole and Relocation of primary Metering at SPGC Comp., Tacurong City	Sultan Kudarat	Competitive Bidding	03-Mar-22	21-Mar-22	25-Mar-22	29-Mar-22	Corporate Budget	200,000.00	-	200,000.00	Replacement of Rotten Pole and Relocation of primary Metering at SPGC Comp., Tacurong City
	C. MACHINERIES AND EQUIPMENT											
RXII-2022-C-001	Construction of 60 tons capacity electronic truck scale (pitless type) with scale house and roller weights shed at NFA-Kidapawan City	North Cotabato	Competitive Bidding	03-May-22	21-May-22	25-May-22	27-May-22	Corporate Budget	6,700,000.00	-	6,700,000.00	Construction of 60 tons capacity electronic truck scale (pitless type) with scale house and roller weights shed at NFA-Kidapawan City

